Capital Fund Program Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		☒ Original 5-Year Plan ☐ Revision No:	
A.	Development Number and Name: **Hawaii Public Housing Authority HI001**	Work Statement for Year 1 FFY 2014 **Annual Statement**	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
B.	Physical Improvements Subtotal	**6,019,554**	5,950,690	5,850,680	5,847,559	5,847,569
C.	Management Improvements	250,000	250,000	250,000	250,000	250,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	906,697	906,697	906,697	906,030	906,697
F.	Other	77,325	146,189	246,199	249,687	249,310
G.	Operations	1,813,394	1,813,394	1,813,394	1,813,394	1,813,394
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	9,066,970	9,066,970	9,066,970	9,066,670	9,066,970
L.	Total Non-CFP Funds	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
M.	Grand Total	54,066,970	54,066,970	54,066,970	54,066,670	54,066,970

Part I: Summary (Continuation)

PHA: Hawaii Public Housing Authority/HI001 | Locality: Honolulu/Hawaii | ☒ Original 5-Year Plan ☐ Revision No:

A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
		Annual Statement				
AMP 30						
1026	Puuwai Momi	1,300,000	10	10	10	10
1027	Hale Laulima	10	10	10	10	10
1038	Waipahu I	100,000	10	10	10	10
1039	Waipahu II	10	10	10	10	10
1066	Salt Lake	10	10	10	10	10
AMP 31						
1005	Kalihi Valley Homes	3,000,000	10	10	2,096,879	1,596,879
AMP 32						
1003	Mayor Wright Homes	10	10	10	10	10
AMP 33						
1009	Kaahumanu Homes	10	10	10	10	10
1099	Kamehameha Homes	10	10	10	10	10
AMP 34						
1012	Makua Alii	10	10	10	10	10
1036	Paoakalani	10	10	10	10	10
1062	Kalakaua Homes	10	10	10	10	10
AMP 35						
1011	Punchbowl Homes	10	10	10	10	10
1024	Kalanihuia	10	10	10	10	10
1046	Makamae	10	10	10	10	10
1047	Pumehana	10	10	10	10	10
1073	Spencer House	10	10	10	10	10
AMP 37						
1004	Lanakila Homes I	10	10	10	10	10
1013	Lanakila Homes II	10	10	10	10	10
1014	Lanakila Homes III	10	10	10	10	10
1028	Punahele Homes	10	10	10	10	10
1029	Pomaikai Homes	25,000	10	10	10	10

Part I: Summary (Continuation)

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A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
		Annual Statement				
1045	Pahala	10	10	10	10	10
1051	Hale Aloha O'Puna	10	10	10	10	10
1052	Hale Olaloa	10	10	10	10	10
1097	Kauhale O'Hanakahi	10	10	10	10	10
1104	Lanakila Homes IV	10	10	10	10	10
AMP 38						
1018	Kapaa	10	10	10	10	10
1019	Hale Hoolulu	10	10	10	10	10
1020	Eleele Homes	10	10	10	10	10
1021	Hui O'Hanamaulu	10	10	10	10	10
1022	Kalaheo	10	10	10	10	10
1023	Home Nani	10	10	10	10	10
1054	Hale Nana Kai O'Kea	10	10	10	10	10
1055	Hale Hoonanea	10	10	10	10	10
1064	Kekaha Haaheo	10	10	10	10	10
1086	Kawailehua – Federal	10	10	10	10	10
AMP 39						
1016	David Malo Circle	10	10	10	10	10
1017	Kahekili Terrace	10	10	10	10	10
1044	Piilani Homes	10	10	10	10	10
1088	Kahale Mua	10	10	10	10	10
1092	Makani Kai Hale	10	10	10	10	10
1097	Makani Kai Hale II	10	10	10	10	10
AMP 40						
1007	Kuhio Homes	100,000	10	10	10	10
1010	Kuhio Park Terrace	10	10	10	10	10
AMP 43						
1032	Kaimalino	10	10	10	10	10
1053	Hale Hookipa	10	300,000	3,000,000	10	10
1061	Ka Hale Kahaluu	10	10	10	10	10

Part I: Summary (Continuation)

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A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
		Annual Statement				
1063	Nani Olu	10	10	100,000	1,000,000	10
1070	Kealakehe	10	10	10	10	10
AMP 44						
1033	Maile I	10	10	10	10	10
1035	Nanakuli Homes	10	10	10	10	10
1057	Waimaha Sunflower	10	10	10	10	10
1091	Kauiokalani	10	10	10	10	10
1108	Maile II	10	10	10	10	10
AMP 45						
1025	Waimanalo Homes	10	10	10	10	10
1030	Koolau Village	50,000	10	10	10	10
1069	Kaneohe Apartments	10	10	10	10	10
1072	Hookipa Kahaluu	50,000	10	10	10	10
1090	Kauhale O'Hana	50,000	10	10	10	10
1107	Waimanalo Homes II	10	10	10	10	10
AMP 46						
1031	Hale Hauoli	10	10	10	10	10
1071	Noelani I	375,000	10	10	10	10
1078	Noelani II	375,000	10	10	10	10
1097	Ke Kumu Ekolu	10	10	10	10	10
AMP 49						
1015	Wahiawa Terrace	10	10	10	10	10
1050	Kupuna O'Hana	10	10	10	10	10
1056	Kauhale Nani	10	10	10	10	10
AMP 50						
1008	Palolo Valley Homes	10	5,400,000	2,500,000	2,500,000	4,000,000
PHAWID						
	CMB Support Services	250,000	250,000	250,000	250,000	250,000
	ADA Compliance	343,954	10	10	10	10
	Type C Units	10	10	10	10	10

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2014	Work Statement for Year: 2 FFY 2015			Work Statement for Year: 3 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)		300,000	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)		3,000,000
Annual	50/1008 Palolo Valley Homes Physical Improvements Phase 3. Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,000,000	43/1063 Nani Olu, Additional Parking (Design)		100,000

Statement	50/1008 Palolo Valley Homes Physical Improvements Phase 4. Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		4,400,000	50/1008 Palolo Valley Homes Physical Improvements Phase 5. Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		2,500,000
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		670	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660
	PHA Wide ADA Place Holder (Const/Design)		10	PHA Wide ADA Place Holder (Const/Design)		10
	PHA Wide Type "C" Funding Place Holder (Const/Design)		10	PHA Wide Type "C" Funding Place Holder (Const/Design)		10
	CMS Support Services Technical Salaries (Const)		250,000	CMS Support Services Technical Salaries (Const)		250,000
	Subtotal of Estimated Cost		$5,950,690	Subtotal of Estimated Cost		$5,850,680

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2014	Work Statement for Year: 4 FFY 2017			Work Statement for Year: 5 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	31/1005 Kalihi Valley Homes Site and Dwelling Improvement Remaining Construction (Const)		2,096,879	31/1005 Kalihi Valley Homes Site and Dwelling Improvement Remaining Construction (Const)		1,596,879
Annual	43/1063 Nani Olu Additional Parking (Const)		1,000,000	50/1008 Palolo Valley Homes Physical Improvements Phase 5. Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		4,000,000

Statement	50/1008 Palolo Valley Homes Physical Improvements Phase 5. Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		2,500,000	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		670
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660	PHA Wide ADA (Const/Design)		10
	PHA Wide ADA (Const/Design)		10	PHA Wide Type "C" Funding Place Holder (Const/Design)		10
	PHA Wide Type "C" Funding Place Holder (Const/Design)		10	CMS Support Services Technical Salaries (Const)		250,000
	CMS Support Services Technical Salaries (Const)		250,000			
	Subtotal of Estimated Cost		$5,847,559	Subtotal of Estimated Cost		$5,847,569