Capital Fund Program Annual Statement / Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFYof Grant Approval: 2009

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 17)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	7,913,000	7,637,755	7,637,755.00	4,634,384.00
2	1406 Operations (may not exceed 20% of line 20) [3]	2,416,486	2,416,486	2,416,486.00	2,416,486.00
3	1408 Management Improvements	54,497	54,497	54,497.00	35,723.45
4	1410 Administration (may not exceed 10% of line 20)	1,252,617	1,252,617	1,252,617.00	1,249,723.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	825,306	731,592 .90	498,175.67	479,050.95
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	351,679	444,559	444,559.34	289,696.75
10	1460 Dwelling Structures	7,202,827	7,238,495	6,752,990.09	6,048,157.98
11	1465.1 Dwelling Equipment—Nonexpendable	376,659	376,659	377,159.10	376,659.10
12	1470 Non-dwelling Structures	0	0	0.00	0.00
13	1475 Non-dwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	11,271	11,271	0.00	0.00
17	1499 Development Activities [4]	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	34,834	0	729,692.80	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,526,177	12,526,177	12,526,177.00	10,895,497.23
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0	0	0.00	0.00

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFYof Grant Approval: 2009

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 17)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
24	Amount of line 20 Related to Security - Hard Costs	0	0	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0.00	0.00

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
-- Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No:HI08P001501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
30/1026 Puuwai Momi	Electrical System Repairs (Construction)	1450		12,232.00	12,232.00	12,232.00	12,232.00	In Progress
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1460		204,969.64	204,969.64	204,969.64	0.00	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvements Phase II (Design)	1430		14,574.21	0.00	0.00	0.00	Completed
32/1003 Mayor Wright Homes	Reroofing (Const)	1460		217,934.00	217,934.00	217,934.00	178,407.90	In Progress
33/1009 Kaahumanu Homes	Re-Roofing & Misc. Repairs (Construction)	1450		37,474.34	37,474.34	37,474.34	37,474.34	In Progress
33/1009 Kaahumanu Homes	Re-Roofing & Misc. Repairs (Construction)	1460		118,813.55	118,813.59	118,813.59	118,813.59	In Progress
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1460		1,421,933.89	1,842,757.24	1,421,933.89	1,600,393.60	In Progress
37/1004/1013 Lanakila Homes	LBP Testing Services (Design)	1430		62,555.27	0.00	0.00	0.00	
37/1004/1013 Lanakila Homes	Vacant Unit Repair (Const)	1460		15,000.00	0.00	0.00	0.00	
38/1018 Kapaa	Repair Four Units (4) Units 3L, 3R, 14L, 17L (Const)	1460		298,274.08	0.00	0.00	0.00	
38/1018 Kapaa	Sewage Impv, Electrical Upgrades, Bldg & Site Impv	1450		179,293.00	179,293.00	179,293.00	24,430.41	In Progress

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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:**HI08P001501-09** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No:					**Federal FFY of Grant: 2009**		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
38/1086 Kawailehua	Kawailehua, (Federal) Exterior Improvements (Const)	1450		97,680.00	97,680.00	97,680.00	97,680.00	In Progress
38/1086 Kawailehua	Kawailehua, (Federal) Exterior Improvements (Const)	1460		1,701,450.26	1,701,449.48	1,701,449.00	1,701,449.48	In Progress
39/1092 Makani Kai Hale	Certificate of Occupancy (Relocation)	1430		450.00	450.00	450.00	450.00	Completed
40/1010 Kuhio Park Terrace	Remove and Replace Lobby Roof Towers A and B. Selective patching of Tower A(Construction)	1460		37,500.00	37,500.00	37,500.00	30,375.00	Completed
40/1010 Kuhio Park Terrace	Upgrade Trash Chutes (Construction)	1465		364,829.12	364,829.12	364,829.12	364,829.12	In Progress
40/1010 Kuhio Park Terrace	KPT, Install New Telephone Cabinets and Conduits in Building "B" (Const)	1465		11,829.98	11,829.98	12,329.98	11,829.98	Completed
40/1053 Kuhio Park Terrace	KPT, Environmental Compliance With DOH Mandate (Design)	1430		7,853.00	7,853.40	7,853.00	7,853.40	Completed
43/1053,1063 Hale Hookipa & Nani Olu	Hale Hookipa & Nani Olu Reroofing (Const)	1460		117,534.00	117,534.15	117,534.15	117,534.15	Completed
43/1061 Ka Hale Kahaluu	Ka Hale Kahaluu, Emergency Sidewalk Repair (Const)	1450		25,000.00	25,000.00	25,000.00	25,000.00	In Progress

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No:HI08P001501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
43,46,34/1053/1032/1063/1071/1036 Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani	Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing (Design)	1430		88,749.00	88,749.00	88,749.00	78,414.88	In Progress
44/1108, 1033 Maili I	Emergency Monitoring & Soil Testing Oahu, HI (Const)	1430		859.00	858.64	858.64	858.64	Completed
49/1050 Kupuna Home O'Waialua	Water Leak Detection & Video Camera Scoping Svc Design)	1430		15,587.53	15,587.53	15,587.53	15,587.53	Completed
49/1015 Wahiawa Terrace	Re-roof (Const)	1460		685,832.00	685,832.00	685,832.00	648,195.22	In Progress
50/1008 Palolo Valley Homes	Physical Improvements (Design)	1430		302,439.00	302,438.50	302,438.50	302,438.50	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph1 & 2 (Const)	1450		0.00	92,880.00	92,880.00	92,880.00	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph1 & 2 (Const)	1460		500,000.00	428,119.00	407,120.00	428,119.00	In Progress
PHA - Wide	Environmental, Historical, Flood Plain, Archeological, Cultural Rev (All Federal)	1430		82,159.00	82,159.00	82,159.00	73,368.00	In Progress
PHA - Wide	CMB, Newspaper Ads	1430		80.00	80.00	80.00	80.00	In Progress
PHA Wide	CMS Support Seervices Technical Salaries (Const)	1430		250,000.00	293,416.04	0.00	0.00	In Progress
PHA Wide	PHA Wide Type C Group A, Oahu (Const)	1460		858,100.32	858,100.67	814,418.32	807,500.60	In Progress
PHA Wide	PHA Wide Type C Group B, Oahu (Const)	1460		1,025,485.50	1,025,485.50	1,025,485.50	417,369.44	In Progress

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages									
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:**HI08P001501-09** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No:					**Federal FFY of Grant: 2009**			
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2		
PHA Wide	Management Improvements	1408		54,497.00	54,497.00	54,497.00	35,723.45	In Progress	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFYof Grant Approval: 2010

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 9)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	7,898,483	7,898,483	7,882,201	7,054,192.00
2	1406 Operations (may not exceed 20% of line 20) [3]	2,477,847	2,477,847	2,477,847	619,461.75
3	1408 Management Improvements	500,000	249,788	246,838	13,717.26
4	1410 Administration (may not exceed 10% of line 20)	1,038,924	1,038,924.00	1,038,924	1,038,924.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	613,629	613,629	604,349	492,818.89
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	845,806	845,806	845,806	845,306.42
10	1460 Dwelling Structures	5,670,503	5,432,410	5,553,911	3,960,478.27
11	1465.1 Dwelling Equipment—Nonexpendable	246,969	479,651	246,969	479,650.83
12	1470 Non-dwelling Structures	800,787	800,787	800,787	800,787.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities [4]	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	194,770	450,393 4	573,804	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,389,235	12,389,235	12,389,235.00	8,251,144.42

form HUD-50075.1 (4/2008)

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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFYof Grant Approval: 2010

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 9)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0.00
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

Signature of Executive Director 7/9/2013 Signature of Public Housing Director 7/9/2013

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	**Revised [1]**	**Funds Obligated[2]**	**Funds Expended[2]**	
30/1026 Puuwai Momi	Puuwai Momi, Electrical System Repairs (Const) I & II	1460		286,855.00	287,160.00	0.00	0.00	In Progress
31/1005 Kalihi Valley Homes	Emergency Construction, Removal and Repair Falling Boulder	1450		10,000.00	10,000.00	10,000.00	9,500.00	In Progress
31/1005 Kalihi Valley Homes	Emergency Construction, Removal and Repair Falling Boulder	1460		80,000.00	80,000.00	80,000.00	75,316.00	In Progress
34/1012 Makua Alii	Structural Investigation and Repairs (Design)	1430		30,522.12	30,522.12	30,522.00	0.00	In Progress
34/1012 Makua Alii	Structural and Spall Repairs 2nd Phace (Const)	1460		818,306.62	818,306.62	1,239,129.97	818,306.62	In Progress
37 Lanakila Homes	Phase II, III & IV (Design)	1430		124,298.90	124,298.90	124,298.90	124,298.90	In Progress
37 Lanakila Homes	Physical Impv Phase IIIA (Const)	1460		38,245.87	38,245.87	38,245.87	38,245.87	In Progress
39/1017 Kahekili Terrace	Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Constr)	1450		91,000.45	91,000.45	91,000.45	91,000.75	In Progress
39/1017 Kahekili Terrace	Physical Improvements (Const)	1460		180,947.25	180,947.25	180,947.25	180,946.95	In Progress
40/1010 KPT	Upgrade Trash Chutes (Const)	1460		232,681.50	0.00	232,681.50	0.00	In Progress
40/1010 KPT	Upgrade Trash Chutes (Const)	1465		0.00	232,681.50	0.00	232,681.50	In Progress
49/1015 Wahiawa Terrace	Repair Fire Alarm System (Const)	1430		8,888.00	8,888.00	8,888.00	8,888.00	In Progress
50/1008 Palolo Valley Homes	Physical Improvements (Design)	1430		206,097.84	206,097.84	202,098.25	202,098.25	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph1 & 2 (Const)	1450		152,399.00	152,399.00	152,399.00	152,399.00	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph1 & 2 (Const)	1460		860,327.00	860,327.00	860,327.00	860,327.00	In Progress
52/1010 KPT	Redevelopment of KPT and Kuhio Homes (Const)	1460		359,837.00	359,837.00	359,837.00	359,837.00	In Progress

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
52/1010 KPT	Redevelopment of KPT and Kuhio Homes (Const)	1465		246,969.33	246,969.33	246,969.33	246,969.33	In Progress
52/1010 KPT	Redevelopment of KPT and Kuhio Homes (Const)	1470		800,787.00	800,787.00	800,787.00	800,787.00	In Progress
52/1010 KPT	Redevelopment of KPT and Kuhio Homes (Const)	1450		592,406.67	592,406.67	592,406.67	592,406.67	In Progress
PHA-Wide	PHA Wide CMS Support Services Technical Salaries (Const)	1460		250,000.00	250,000.00	0.00	0.00	In Progress
PHA-Wide	ADA/Fair Housing Accessability Study	1430		88,517.00	88,517.00	83,237.00	69,288.74	In Progress
PHA-Wide	Physical Needs Assessment (PNA) of Federal Housing Projects (Plans)	1430		155,305.00	155,305.00	155,305.00	88,245.00	In Progress
PHA-Wide	PHA Wide Type C Units Group A, Kauai (Const)	1460		90,460.00	90,460.00	89,900.00	80,910.00	In Progress
PHA-Wide	PHA Wide Type C Units Group B, Hawaii (Const)	1460		528,725.00	523,008.29	528,725.00	523,008.29	In Progress
PHA-Wide	PHA Wide Type C Units Group Inhouse, Maui (Const)	1460		1,023,580.54	1,023,580.54	1,023,580.54	1,023,580.54	In Progress
PHA-Wide	PHA Wide Type C Units Group B, Oahu (Const)	1460		920,537.31	920,537.31	920,537.31	0.00	In Progress
PHA-Wide	Management Improvements	1408		500,000.00	249,788.31	246,837.50	13,717.26	In Progress

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFYof Grant Approval: 2011

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 8)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	4,384,799	4,384,799	4,270,004.00	2,777,192.00
2	1406 Operations (may not exceed 20% of line 20) [3]	2,060,380	2,060,380	2,060,379.60	0.00
3	1408 Management Improvements	350,000	71,000	150,000.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	1,030,190	1,030,190	1,030,189.80	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	3,326,701	1,026,032	952,560.20	31,257.05
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	308,998	308,998	0.00	0.00
10	1460 Dwelling Structures	3,048,177	5,012,338	2,306,213.00	1,467,133.55
11	1465.1 Dwelling Equipment—Nonexpendable	0	100,000	0.00	0.00
12	1470 Non-dwelling Structures	0	100,000	0.00	0.00
13	1475 Non-dwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities [4]	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	177,452	592,960		0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	10,301,898	10,301,898	6,499,342.60	1,498,390.60

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFYof Grant Approval: 2011

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 8)
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0	0	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0	0	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0.00	0.00

Signature of Executive Director	7/9/2013	Signature of Public Housing Director	7/9/2013

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P001501-11** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No:				**Federal FFY of Grant: 2011**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
			Original	**Revised [1]**	**Funds Obligated[2]**	**Funds Expended[2]**	
30/1026 Puuwai Momi	Puuwai Momi, MOD (Design)	1430	1,200,000.00	0.00	0.00	0.00	Planning
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Pahse IVA (Const)	1460	200,000.00	0.00	0.00	0.00	Planning
31/1005 Kalihi Valley Homes	Site & Dwelling Impv Remaining Design (Design)	1430	1,004,141.00	100,000.00	0.00	0.00	Planning
32/1003 Mayor Wright Homes	Relocation of Security Booth, Upgrade Electrical Conduit for Same (Const)	1460	10,000.00	0.00	0.00	0.00	Planning
32/1003 Mayor Wright Homes	Replace Defective Concrete Walkways and ramps (Const)	1460	100,000.00	0.00	0.00	0.00	Planning
34/1036 Paoakalani	Vacant Unit Repair (Type C) In House Design (Const)	1460	77,339.00	77,339.00	77,339.00	77,339.00	Completed
35/1047 Pumehana, Makamae & Punchbowl	Interior & Exterior Repairs, Trash Chute	1460	175,780.00	245,187.41	0.00	0.00	Planning
37/1004/11013 Lanakila Homes	Lanakila Homes, LBP Testing Services (Design)	1430	0.00	27,493.00	0.00	0.00	In Progress
38/1054 Hale Nana Kai Okea	Hale Nana Kai O`Kea, Physical Improvement (Const)	1460	0.00	2,043,510.00	0.00	0.00	Planning
38/1018 Kapaa	Kapaa, Repair Four Unit (4) Units 3L, 3R, 14L, 17L (Const)	1460	0.00	313,580.00	0.00	0.00	In Progress
46/1097 Ke Kumu Ekolu	Renov to Unit #2204	1460	15,000.00	14,000.00	0.00	0.00	Planning
50/1008 Palolo Valley	Physical Improvements (Design)	1430	552,560.20	498,538.55	552,560.20	31,257.05	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph 1 & 2 (Const)	1460	2,020,058.00	2,007,875.00	2,228,874.00	1,389,794.55	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph 1 & 2 (Const)	1465	0.00	100,000.00	0.00	0.00	In Progress
50/1008 Palolo Valley Homes	Physical Improvements Ph 1 & 2 (Const)	1470	0.00	100,000.00	0.00	0.00	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **HI08P001501-11** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No:				**Federal FFY of Grant: 2011**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
			Original	**Revised [1]**	**Funds Obligated[2]**	**Funds Expended[2]**	
50/1008 Palolo Valley Homes	Physical Improvements Ph 1 & 2 HECO Work (Const)	1450	308,998.00	308,998.00	0.00	0.00	In Progress
PHA-Wide	CMS Support Services Technical Salaries (Const)	1460	250,000.00	250,000.00	0.00	0.00	Planning
PHA-Wide	Type C Units Group B, Oahu (Const)	1460	200,000.00	60,847.01	0.00	0.00	In Progress
PHA-Wide	Type C Vacant Unit Repairs/Statewide (Design)	1430	170,000.00	0.00	0.00	0.00	Planning
PHA-Wide	Physical Needs Assessment (PNA) of Federal Housing Projects (Plans)	1430	400,000.00	400,000.00	400,000.00	0.00	In Progress
PHA-Wide	Management Improvement	1408	350,000.00	71,000.00	150,000.00	0.00	In Progress

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P001501-12** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFYof Grant Approval: 2012**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 3)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/13** ☐ **Final Performance and Evaluation Report**

		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	31,120,000	31,120,000	7,556,603	89,603
2	1406 Operations (may not exceed 20% of line 20) [3]	1,890,879	1,890,879	1,890,879	0
3	1408 Management Improvements	250,000	350,000	250,000	0
4	1410 Administration (may not exceed 10% of line 20)	945,440	945,440	945,440	0
5	1411 Audit	0	0	0	0
7	1430 Fees and Costs	400,000	250,000	0	0
9	1450 Site Improvement	0	0	1,000	0
10	1460 Dwelling Structures	5,500,000	5,700,433	996,000	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	1,000	0
12	1470 Non-dwelling Structures	0	0	1,000	0
13	1475 Non-dwelling Equipment	0	0	1,000	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	468,078	317,645		0
20	Amount of Annual Grant: (sum of lines 2 - 19)	9,454,397	9,454,397	4,086,319	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P001501-12** CFFP (Yes/ No): No Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFYof Grant Approval: 2012**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 3)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/13** ☐ **Final Performance and Evaluation Report**

		Original	Revised[2]	Obligated	Expended
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 7/5/2013 **Signature of Public Housing Director** 7/5/2013

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (08)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P001501-12 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
30/1066 Salt Lake Apt.	Bldg. Improvements (Const)	1460		0.00	1,000,000.00	0.00	0.00	Planning
32/1003 Mayor Wright	Mayor Wright Homes, Replace Defective Concrete Walkways and Ramps at Mayor Wright Homes (Const)	1460		0.00	68,500.00	0.00	0.00	Planning
32/1003 Mayor Wright	Emergency Security Impv (Const)	1460		350,000.00	350,000.00	0.00	0.00	In Progress
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1450		0.00	0.00	1,000.00	0.00	Planning
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1460		0.00	0.00	996,000.00	0.00	Planning
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1465		0.00	0.00	1,000.00	0.00	Planning
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1470		0.00	0.00	1,000.00	0.00	Planning
34/1012 Makua Alii	Structural & Spall Repairs 2nd Phase (Const)	1475		0.00	0.00	1,000.00	0.00	Planning
34/1012, 1036 Makua Alii & Paoakalani	Repair & Repavement of Sidewalks (Const)	1460		800,000.00	800,000.00	0.00	0.00	Planning
38/1021 Hui O Hanamaulu	Physical Improvementws (Const)	1460		2,500,000.00	2,500,000.00	0.00	0.00	Planning
44/1091 Kauiokalani	Paint, Interior Repairs Including Termites (Const)	1460		0.00	131,933.00	0.00	0.00	Planning
46/1071/1078 Noelani I & II	Waterline Replacement & Repair (Const)	1460		1,850,000.00	850,000.00	0.00	0.00	Planning
50/1008 PaloloValley Homes	Office Building (Design)	1430		150,000.00	0.00	0.00	0.00	Planning
PHA-Wide	CMS Support Services Technical Salaries (Const)	1430		250,000.00	250,000.00	0.00	0.00	Planning
PHA-Wide	Management Improvements	1408		250,000.00	350,000.00	250,000.00	0.00	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **HI08P001501-13** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2013** **FFYof Grant Approval: 2012**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 0)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	60,222,000	60,222,000	10,713,590	4,290,222
2	1406 Operations (may not exceed 20% of line 20) [3]	1,813,394	1,813,394	0	0
3	1408 Management Improvements	250,000	250,000	0	0
4	1410 Administration (may not exceed 10% of line 20)	906,697	906,697	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,300,000	1,450,000	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	4,593,954	4,543,954	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	25,000	25,000	0	0
17	1499 Development Activities [4]	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	177,925	77,925	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	9,066,970	9,066,970	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0

form **HUD-50075.1** (7/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **HI08P001501-13** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2013** **FFYof Grant Approval: 2012**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 0)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director	**11/16/2013**	**Signature of Public Housing Director**	**11/16/2013**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: **HI08P001501-13** CFFP (Yes/ No): **No** Replacement Housing Factor Grant No:					**Federal FFY of Grant: 2012**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	**Revised [1]**	**Funds Obligated[2]**	**Funds Expended[2]**	
30/1026 Puuwai Momi	Modernization Ph1 (Design)	1430		1,300,000	1,300,000	0.00	0.00	Planning
30/1038 Waipahu I	Vacant Unit Repairs (Const)	1460		100,000	100,000	0.00	0.00	Planning
31/1005 Kalihi Valley Homes	Site and Dwelling Improvement Remaining Construction (Const)	1460		0	3,000,000	0.00	0.00	Planning
40/1007 Kuhio Homes	Vacant Unit Repairs (Const)	1460		100,000	100,000	0.00	0.00	Planning
45/1030, 1072, 1090	Koolau Village and Hookipa Kahaluu, Kauhale Ohana, ADA Compliance Oahu, (Design)	1430		0	150,000	0.00	0.00	In Progress
46/1071,1078 Noelani I and II	Waterline Replacement and Repair (Const)	1460		750,000	750,000	0.00	0.00	Planning
50/1008 Palolo Valley	Physical Improvements Ph3 (Const)	1460		3,000,000	0	0.00	0.00	Planning
COCC PHA Wide	CMS Support Services Technical	1460		300,000	250,000	0.00	0.00	Planning
LIPH PHA Wide	ADA Accessibility Compliance, for Various State and Federal Projects (Const)	1460		343,954	343,954	0.00	0.00	Planning
LIPH PHA Wide	Management Improvements	1408		250,000	250,000	0.00	0.00	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08E001501-13 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFYof Grant Approval: 2012

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: 0)
☐ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	10,500	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	120,000	0	0	0
13	1475 Non-dwelling Equipment	119,500	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	250,000	0	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08E001501-13 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFYof Grant Approval: 2012

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: 0)
☐ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director	7/5/2013	Signature of Public Housing Director	7/5/2013

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08E001501-13 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
32/1003 Mayor Wright	Emergency Security Impv (Const)	1450		10,500.00	0.00	0.00	0.00	Planning
32/1003 Mayor Wright	Modernization, Ph 1 (Const)	1470		120,000.00	0.00	0.00	0.00	Planning
32/1003 Mayor Wright	Replace Defective Concrete Walkways & Ramps (Const)	1475		119,500.00	0.00	0.00	0.00	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.
*Denotes non CFP Funding (state funds)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:	FFY of Grant: 2007 FFYof Grant Approval: 2007

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	71,452	71,452	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	71,452	71,452	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:	FFY of Grant: 2007 FFYof Grant Approval: 2007

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
Signature of Executive Director		7/5/2013	Signature of Public Housing Director		7/5/2013

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: **HI08R001501-07**					**Federal FFY of Grant: 2007**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	Revised 1	Funds Obligated2	Funds Expended2	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing Funds (Const)	1499		71,452	71,452	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:	FFY of Grant: 2008 FFYof Grant Approval: 2008

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	79,229	79,229	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	79,229	79,229	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:	FFY of Grant: 2008 FFYof Grant Approval: 2008

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: **HI08R001501-08**					**Federal FFY of Grant: 2008**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
☐ **Original Annual Statement**				Original	Revised 1	Funds Obligated2	Funds Expended2	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing Funds (Const)	1499		79,229	79,229	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:	FFY of Grant: 2007 FFYof Grant Approval: 2007

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	145,017	145,017	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	145,017	145,017	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:	FFY of Grant: 2007 FFYof Grant Approval: 2007

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

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[4] RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: **HI08R001502-07**					**Federal FFY of Grant: 2007**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	**Revised 1**	**Funds Obligated2**	**Funds Expended2**	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing Funds (Const)	1499		145,017	145,017	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:	FFY of Grant: 2008 FFYof Grant Approval: 2008

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	141,143	141,143	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	141,143	141,143	0	0

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:	FFY of Grant: 2008 FFYof Grant Approval: 2008

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-08					**Federal FFY of Grant: 2008**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	Revised 1	Funds Obligated2	Funds Expended2	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing funds (Const)	1499		141,143	141,143	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-09 Date of CFFP:	FFY of Grant: 2009 FFYof Grant Approval: 2009

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	240,896	240,896	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	240,896	240,896	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-09 Date of CFFP:	FFY of Grant: 2009 FFYof Grant Approval: 2009

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: **HI08R001502-09**					**Federal FFY of Grant: 2009**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	Revised 1	Funds Obligated2	Funds Expended2	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing Funds (Const)	1499		240,896	240,896	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-10 Date of CFFP:	FFY of Grant: 2010 FFYof Grant Approval: 2010

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	123,223	123,223	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	123,223	123,223	0	0

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-10 Date of CFFP:	FFY of Grant: 2010 FFYof Grant Approval: 2010

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/13 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director 7/5/2013 Signature of Public Housing Director 7/5/2013

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[4] RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: **HI08R001502-10**					**Federal FFY of Grant: 2010**		
Development Number Name/PHA-Wide Activities	**General Discription of Major Work Categories**	**Development Account No.**	**Quantity**	**Total Estimated Cost**		**Total Actual Cost**		**Status of Work**
				Original	Revised 1	Funds Obligated2	Funds Expended2	
37/1014 Lanakila Homes	4 New Units Using Replacement Housing Funds (Const)	1499		123,223	123,223	0	0	Planning

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.