Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name: **Hawaii Public Housing Authority HI001**	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	**Annual Statement** 6,137,857	6,137,867	6,137,827	6,137,857	6,137,877
C.	Management Improvements	250,000	250,000	250,000	250,000	250,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	1,030,190	1,030,190	1,030,190	1,030,190	1,030,190
F.	Other	823,472	823,462	823,502	823,472	823,452
G.	Operations	2,060,380	2,060,380	2,060,380	2,060,380	2,060,380
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	10,301,898	10,301,898	10,301,898	10,301,898	10,301,898
L.	Total Non-CFP Funds					
M.	Grand Total	10,301,898	10,301,898	10,301,898	10,301,898	10,301,898

Part I: Summary (Continuation)

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A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
AMP 30						
1026	Puuwai Momi	10	10	10	10	10
1027	Hale Laulima	10	10	2,162,823	2,737,177	10
1038	Waipahu I	10	10	10	10	10
1039	Waipahu II	10	10	10	10	10
1066	Salt Lake	10	2,500,000	10	10	10
AMP 31						
1005	Kalihi Valley Homes	10	10	1,000,000	10	10
AMP 32						
1003	Mayor Wright Homes	10	10	404,478	10	5,837,177
AMP 33						
1009	Kaahumanu Homes	10	10	10	10	10
1099	Kamehameha Homes	10	10	10	10	10
AMP 34						
1012	Makua Alii	10	10	10	10	10
1036	Paoakalani	10	10	10	10	10
1062	Kalakaua Homes	10	10	10	10	10
AMP 35						
1011	Punchbowl Homes	10	10	10	10	10
1024	Kalanihuia	10	10	10	10	10
1046	Makamae	10	10	10	10	10
1047	Pumehana	10	10	300,000	10	10
1073	Spencer House	10	10	10	10	10
AMP 37						
1004	Lanakila Homes I	10	10	10	10	10
1013	Lanakila Homes II	10	10	10	10	10
1014	Lanakila Homes III	10	10	10	10	10
1028	Punahele Homes	10	10	10	10	10
1029	Pomaikai Homes	10	10	10	10	10

Part I: Summary (Continuation)

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A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
1045	Pahala	10	10	10	10	10
1051	Hale Aloha O'Puna	10	10	10	10	10
1052	Hale Olaloa	10	10	10	10	10
1097	Kauhale O'Hanakahi	10	10	10	10	10
1104	Lanakila Homes IV	10	10	10	10	10
AMP 38						
1018	Kapaa	10	10	10	10	10
1019	Hale Hoolulu	10	10	10	10	10
1020	Eleele Homes	10	10	10	10	10
1021	Hui O'Hanamaulu	1,916,051	10	10	10	10
1022	Kalaheo	10	10	10	10	10
1023	Home Nani	10	10	10	10	10
1054	Hale Nana Kai O'Kea	10	10	10	10	10
1055	Hale Hoonanea	10	10	10	10	10
1064	Kekaha Haaheo	10	10	10	10	10
1086	Kawailehua – Federal	10	10	10	10	10
AMP 39						
1016	David Malo Circle	10	10	10	10	10
1017	Kahekili Terrace	10	10	10	10	10
1044	Piilani Homes	1,400,000	10	10	10	10
1088	Kahale Mua	10	10	10	10	10
1092	Makani Kai Hale	10	10	10	10	10
1097	Makani Kai Hale II	10	10	10	10	10
AMP 40						
1007	Kuhio Homes	10	10	10	10	10
1010	Kuhio Park Terrace	10	10	10	10	10
AMP 43						
1032	Kaimalino	10	10	10	10	10
1053	Hale Hookipa	10	10	300,000	3,000,000	10
1061	Ka Hale Kahaluu	10	10	10	10	10

Part I: Summary (Continuation)

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		Annual Statement				
1063	Nani Olu	10	10	10	100,000	10
1070	Kealakehe	10	10	10	10	10
AMP 44						
1033	Maile I	10	10	10	10	10
1035	Nanakuli Homes	10	10	10	10	10
1057	Waimaha Sunflower	10	10	10	10	10
1091	Kauiokalani	10	10	10	10	10
1108	Maile II	10	10	10	10	10
AMP 45						
1025	Waimanalo Homes	10	10	10	10	10
1030	Koolau Village	10	10	10	10	10
1069	Kaneohe Apartments	10	10	10	10	10
1072	Hookipa Kahaluu	10	10	10	10	10
1090	Kauhale O'Hana	10	10	10	10	10
1107	Waimanalo Homes II	10	10	10	10	10
AMP 46						
1031	Hale Hauoli	10	10	10	10	10
1071	Noelani I	10	10	10	10	10
1078	Noelani II	10	10	10	10	10
1097	Ke Kumu Ekolu	10	10	10	10	10
AMP 49						
1015	Wahiawa Terrace	10	10	10	10	10
1050	Kupuna O'Hana	10	10	10	10	10
1056	Kauhale Nani	10	10	10	10	10
AMP 50						
1008	Palolo Valley Homes	2,521,126	3,337,177	1,669,876	10	10
PHAWID						
	ADA Compliance	10	10	10	10	10
	Type C Units	10	10	10	10	10

Part I: Summary (Continuation)

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A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	CMS Support Services Technical Salaries (Const)	300,000	300,000	300,000	300,000	300,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	30/1066 Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevator (Const)		2,500,000	30/1027 Hale Laulima, Major Mod (Const)		1,262,823
	30/1008 Palolo Valley Homes Physical Improvements Phase 2 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,757,053	30/1027 Hale Laulima, Major Mod (Design)		900,000

Statement	50/1008 Palolo Valley Homes Physical Improvements Phase 3 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,580,124	31/1005 Kalihi Valley Homes, Reconstruct Kalena Drive (Const)		1,000,000
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		670	32/1003 Mayor Wright Homes, Modernization - Ph 1 (Const)		404,478
	PHA Wide ADA Funding Place Holder		10	35/1047 Pumehana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Trash Chute Upgrade (Const)		300,000
	PHA Wide Type "C" Funding Place Holder		10	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)		300,000
	CMS Support Services Technical Salaries (Const)		300,000	50/1008 Palolo Valley Homes Physical Improvements Ph4 (Const)		1,669,876

				PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		630
				PHA Wide ADA Funding Place Holder		10
				PHA Wide Type "C" Funding Place Holder		10
				CMS Support Services Technical Salaries (Const)		300,000
	Subtotal of Estimated Cost		$6,137,867	Subtotal of Estimated Cost		$6,137,827

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	30/1027 Hale Laulima Major Mod (Design)		2,737,177	32/1003 Mayor Wright Homes, Modernization - Ph 1 (Const)		1,144,000
	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)		3,000,000	32/1003 Mayor Wright Homes, Modernization - Ph 2 (Const)		4,693,177
	43/1063 Nani Olu, Additional Parking (Design)		100,000	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		680
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660	PHA Wide ADA		10
	PHA Wide ADA		10	PHA Wide Type "C" Funding Place Holder		10

	PHA Wide Type "C" Funding Place Holder		10	CMS Support Services Technical Salaries (Const)		300,000
	CMS Support Services Technical Salaries (Const)		300,000			
	Subtotal of Estimated Cost		$6,137,857	Subtotal of Estimated Cost		$6,137,877

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 2011	Work Statement for Year: 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	0	Subtotal of Estimated Cost	0

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 2011	Work Statement for Year: 2015 FFY 2015		Work Statement for Year: 2016 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	0	Subtotal of Estimated Cost	0