



Hawaii Public Housing Authority
Annual Plan
Fiscal Year 2013

STATEMENT OF FINANCIAL RESOURCES HPHA Annual Plan FY 2012

Financial Resources: Planned Sources and Uses

Sources	Planned \$	Planned Uses
1. Federal Grants FY 2011		
a) Public Housing Operating Fund (100% assumed)	\$23,036,951	
b) Public Housing Capital Fund	\$10,301,898	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$22,811,519 \$24,607,301	Excluding Admin Fees Including Admin Fees
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Family Self Sufficiency	N/A	Family Self Sufficiency
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only)		
Comprehensive Grant (Capital Fund Program)	\$10,424,909	Public Housing Capital Improvements 10, 11
Economic Development Initiative (EDI)	\$1,159,200	
Resident Opportunities and Self Sufficiency	N/A	Public Housing Supportive Services
Supportive Housing	N/A	Public Housing Supportive Services
3. Public Housing Dwelling Rental Income	\$16,890,283	Public Housing Operations
4. Other income (list below)		
Interest Income	\$15,093	
Other Income	\$337,476	Laundry, Cell Towers, Etc.
5. Non-federal sources (list below)		
State General Fund	\$1,514,456	Public Housing Security
Total resources	\$86,491,785	