

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	8,000,000	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,505,235	0	0	0	
3	1408 Management Improvements	500,000	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,252,618	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	8,268,324	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,526,177	0	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

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<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150110 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFYof Grant Approval: 2010</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b>			<b>1/20/2010</b>	<b>Signature of Public Housing Director</b>	
				<b>1/20/2010</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1051 Hale Aloha O'Puna	Roofing improvements, asbestos abatement, ADA & 504 modifications, interior renovations and paint, exterior repair and paint, re-slurry seal & restripe parking lot. (Construction)	1460		1,000,000	0	0	0	Planning
37/1045 Pahala (E)	David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Construction)	1460		1,000,000	0	0	0	Planning
38/1086 Kawailehua	Re-Roof, Fall Protection, Hurricane Ties, Install Gutters & Downspouts, Repair Exterior Siding & Repaint Exterior Walls, Re-Slurry Seal & Re-Stripe Parking Lot. (Construction)	1460		2,000,000	0	0	0	Planning
50/1008 Palolo Valley Homes	interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Construction)	1460		2,250,000	0	0	0	Planning
PHA-Wide	ADA Compliance for Various Federal Projects. (Construction)	1460		2,018,324	0	0	0	Planning

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b> 2009 ARRA	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	1,203,376	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	644,130	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	16,245,443	14,397,937	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	16,245,443	16,245,443	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	8,330,966	8,330,966	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,522,747	2,505,235	0	0	
3	1408 Management Improvements	500,000	500,000	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,211,986	1,252,618	0	0	
5	1411 Audit	3,375	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	600,000	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	8,375,625	7,647,500	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	20,824	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,613,733	12,526,177	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
31/2202 Puahala Homes*	Abatement & Modernization (Design)*	NA		600,000	600,000	0	0	Planning*
31/2202 Puahala Homes*	Site Improvements (Construction)*	NA		2,600,000	2,600,000	0	0	Planning*
31/1005 Kalihi Valley Homes	Kalihi Valley Homes Site and Dwelling Improvement Phase IVB (Design)	1430		0	600,000	0	0	In Progress
34/1012 Makua Alii	Structural & Spall Repairs (Construction)	1460		4,727,625	0	0	0	NA
34/1036 Paoakalani*	Interior Repairs for 17th Floor Units (Construction)*	NA		250,000	250,000	0	0	Planning*
37/1029 Pomaikai	Pomaikai ADA Units and Modernization (Construction)	1460		0	2,000,000			
37/1045 Pahala*	ADA Units & Modernization (Design)*	NA		100,000	100,000	0	0	Planning*
37/1051 Hale Aloha O'Puna*	ADA Units & Roof (Construction)*	NA		1,400,000	1,400,000	0	0	Planning*
38/1054 Hale Nana Kai O'Kea*	Physical Improvements (Construction)*	NA		2,000,000	2,000,000	0	0	Planning*
39/1016 David Malo Circle	Exterior Improvements - Paint, Roofing, Site & Misc. Repairs (Construction)	1460		200,000	800,000	0	0	In Progress

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Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number				Federal FFY of Grant: 2009		
		Capital Fund Program Grant No: HI08P00150109						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
39/1017 Kahekili Terrace	Physical Improvements (Construction)	1460		3,448,000	0	0	0	NA

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No:HI08P00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
39/1044 Piilani Homes*	Termite Damage Repair (Construction)*	NA		32,417	32,417	32,417	0	In Progress*
39/1088 Kahale Mua*	Site & Reroofing (Construction)*	NA		300,000	300,000	0	0	Planning*
39/2205 Kahale Mua*	Site & Building Modernization (Construction)*	NA		800,000	800,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Elevator Modernization (Construction)*	NA	6*	105,549	105,549	0	0	Planning*
40/1010 Kuhio Park Terrace	KPT, Remove and Replace Lobby Roof Towers A & B, Selective patching of Tower A (Conststruction)	1460		0	37,500			
44/1091 Kau'iokalani*	Type "C" Unit Repairs*	NA		120,000	120,000	0	0	Planning*
44/1108 Maili II*	Type "C" Unit Repairs*	NA		11,000	11,000	0	0	Planning*
44/1091 Kauioikalani	Kauioikalani Reroof, Paint, Interior Repairs Including Termites (Construction)	1460		0	210,000	0	0	In Progress

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No:HI08P00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
50/1008 Palolo Valley Homes	Palolo Valley Homes, comprehensive MOD including interior and exterior renovations, electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, hazmat, etc. Ph1 (Construction)	1460		0	1,000,000	0	0	In Progress
PHA Wide*	Type "C" Units & Renovation/Repair*	NA		12,000	12,000	0	0	Planning*
PHA Wide	Type "C" Units & Renovation/Repair	1460		0	3,600,000	0	0	In Progress

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Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-09 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	240,896	240,896	240,896	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	240,896	240,896	240,896	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-09				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		240,896	240,896	240,896		

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	19,135,772	19,135,772	4,400,772	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,522,747	2,522,747	0	0	
3	1408 Management Improvements	856,657	856,657	0	0	
4	1410 Administration (may not exceed 10% of line 21)	1,211,986	1,210,509	0	0	
5	1411 Audit	3,376	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	500,000	2,396,142	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	1,321,958	0	0	0	
10	1460 Dwelling Structures	5,900,401	4,877,492	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	296,608	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	750,186	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,613,733	12,613,733	0	0	
21	Amount of line 20 Related to LBP Activities	191,975	191,975	0	0	

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<b>Part I: Summary</b>						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
22	Amount of line 20 Related to Section 504 Activities	63,991	63,991	0	0	
23	Amount of line 20 Related to Security - Soft Costs	12,798	12,798	0	0	
24	Amount of line 20 Related to Security - Hard Costs	31,996	31,996	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	51,193	51,193	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
30/1026 Puuwai Momi	Admin Building Reroofing (Construction)*	NA		42,875	42,875	42,875	0	In Progress*
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		921,958	0	0	0	Planning
31/1005 Kalihi Valley Homes	Renovation of Vacant Units*	NA		925,000	925,000	925,000	0	In Progress*
31/1005 Kalihi Valley Homes	Site and Dwelling Improvement Phase IVA (Construction)	1460		0	274,641	0	0	Planning
31/2201 Hauiki Homes	HazMat Abatement (Construction)*	NA		10,291	10,291	10,291	0	In Progress*
31/2202 Puahala Homes	Ib Abatement and Modernization (Design)*	NA		60,000	60,000	0	0	Planning*
31/2202 Puahala Homes	Ib Abatement and Modernization (Construction)*	NA	49 Units	800,000	800,000	0	0	Planning*
32/1003 Mayor Wright Homes	Building 11,20,22,23,24 - Structural Repairs (Design)	1430		0	135,000	0	0	Planning
32/1003 Mayor Wright Homes	ReRoof and Misc Repairs (Construction)	1460		2,807,972	100,000	0	0	Planning
33/1009 Kaahumanu Homes	Re-Roofing & Misc. Repairs (Construction)	1460		0	1,150,000	0	0	Planning
34/1062 Kalakaua Homes	Roof Improvements (Design)*	NA		35,888	35,888	35,888	0	In Progress*
34/1062 Kalakaua Homes	Roof Improvements (Construction)*	NA		400,000	400,000	400,000	0	Planning*

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
34/1036 Paoakalani	Pomaikai ADA Units and Modernization (Design)	1430	0	400,000		0	0	Planning
35/1046 Makamae	Repair of Vacant Units (Construction)*	NA		235,000	235,000	235,000	0	In Progress*
37/1029 Pomaikai Homes	ADA Units & Modernization (Design)*	NA		400,000	400,000	0	0	Planning*
37/1051 Hale Aloha O'Puna Homes	ADA Units & Roof (Design)*	NA		140,000	140,000	0	0	Planning*
37/1014 Lanakila Homes	Phase II, III, IV (Design)	1430	0	376,688		0	0	Planning
38/1019 Hale Hoolulu	Development Phase IIIB	1499		296,608	0	0	0	Planning
38/1019 Hale Hoolulu	Site & Dwelling Improvements (Design)*	NA		40,000	40,000	0	0	Planning*
38/1019 Hale Hoolulu	Site & Dwelling Improvements (Construction)*	NA		300,000	300,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Design)*	NA		80,000	80,000	0	0	Planning*
38/1021 Hui O'Hanamaulu	Physical Improvements (Construction)*	NA		700,000	700,000	0	0	Planning*
38/1022 Kalaheo Homes	Physical Improvements (Design)*	NA		95,000	95,000	0	0	Planning*
38/1022 Kalaheo Homes	Physical Improvements (Construction)*	NA		720,000	720,000	0	0	Planning*
38/1054 Hale Nana Kai O'Kea	Physical Improvements (Design)*	NA		200,000	200,000	0	0	Planning*

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
38/1086 Kawailehua	Exterior Improvements (Construction)*	NA		800,000	800,000	0	0	Planning*
38/2204 Kawailehua	Improvements (Construction)*	NA		1,500,000	1,500,000	0	0	Planning*
38/1086 Kawailehua (Federal)	Exterior Improvements (Design)	1430		0	206,454	0	0	Planning
39/1016 David Malo Circle	Exterior Improvements - Paint, Roofing, Site Work (Design)	1430		0	100,000	0	0	Planning
39/1044 Piilani Homes	Termite Damage Repair (Construction)*	NA		394,910	394,910	394,910	0	Planning*
39/2205 Kahale Mua	Site & Building Modernization (Construction)*	NA		1,200,000	1,200,000	0	0	Planning*
40/1010 Kuhio Park Terrace	Re-Roofing & Misc. Repairs (Construction)	1460		0	950,000	0	0	Planning
40/1010 Kuhio Park Terrace	Trash Chutes (Construction)	1460		0	1,120,851	0	0	Planning
	Security Cameras (Construction)	1460		0	660,000	0	0	Planning
42/2403 Kamalu & Ho'olulu	Emergency Call System Repair (Design)*	NA		72,040	72,040	72,040	0	In Progress*
42/2403 Kamalu & Ho'olulu	Termite Repair (Construction)*	NA	9 Units	73,973	73,973	73,973	0	In Progress*
43/1032/1070 Kaimalino/Kealakehe	Renovation of Vacant Units (Construction)*	NA		225,102	225,102	225,102	0	In Progress*

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
43/1053 Hale Hookipa	Removal of Eucalyptus Trees (Construction)*	NA		72,916	72,916	72,916	0	In Progress*
43/1053 Hale Hookipa	Roof & Exterior Repairs (Construction)	1460		1,600,000	0	0	0	NA
43/1063 Nani Olu	Exterior Repairs & Sidewalks (Both)	1460		400,000	0	0	0	NA
43/1063 Nani Olu	Exterior Repairs & Sidewalks (Both)	1450		400,000	0	0	0	Planning
43/1070 Kealakehe	Roof & Exterior Repairs (Construction)	1460		706,670	0	0	0	Planning
44/1091 Kau'iokalani	Reroofing (Construction)	1460		0	22,000	0	0	Planning
49/1015 Wahiawa Terrace	Re-Roofing & Misc. Repairs (Construction)	1460		0	600,000	0	0	Planning
50/1008 Palolo Valley Homes	Physical Improvements (Design)	1430		500,000	1,000,000	0	0	Planning
COCC	Building E Design-Build	NA		643,485	643,485	643,485	0	In Progress*
COCC	Renovations, Building M*	NA		620,292	620,292	620,292	0	In Progress*
COCC	Building A - HazMat Abatement*	NA		200,000	200,000	200,000	0	Planning*
PHA - Wide	Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Facilities)	1430		0	178,000	0	0	Planning

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		Grant Type and Number				Federal FFY of Grant: 2008		
		Capital Fund Program Grant No: HI08P00150108						
		CFFP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright-Emergency Health and Safety Units)	1460		385,760	0	0	0	Planning
PHA - Wide*	Renovation of Vacant Units, Phase II	NA		449,000	449,000	449,000	0	In Progress*
PHA - Wide* Various State Projects	Elevator Maintenance Service (Construction)*	NA	15 Elevators	6,000,000	6,000,000	0	0	Planning*
PHA - Wide* Various Federal Projects	ADA Compliance (Design)*	NA		1,700,000	1,700,000	0	0	Planning*

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFP Funding (state funds)

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<b>Part I: Summary</b>						
<b>PHA Name:</b> Hawaii Public Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:			<b>FFY of Grant:</b> 2008 <b>FFY of Grant Approval:</b> 2008	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	79,229	79,229	79,229	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	79,229	79,229	79,229	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Part I: Summary</b>						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-08				Federal FFY of Grant: 2008		
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		79,229	79,229	79,229		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	141,143	141,143	141,143	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	141,143	141,143	141,143	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-08 Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-08				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		141,143	141,143	141,143		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	19,818,357	19,818,357	19,818,357	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,578,479	2,089,017	2,089,017	0
3	1408 Management Improvements	471,250	265,839	265,839	0
4	1410 Administration (may not exceed 10% of line 21)	1,240,464	500,000	500,000	0
5	1411 Audit	3,376	3,376	3,376	0
6	1415 Liquidated Damages		0	0	0
7	1430 Fees and Costs	286,210	491,945	491,945	0
8	1440 Site Acquisition		0	0	0
9	1450 Site Improvement	5,217,730	2,200,202	2,200,202	0
10	1460 Dwelling Structures	365,747	7,342,014	7,342,014	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	2,729,137	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,892,393	12,892,393	12,892,393	0

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PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b>		<b>1/20/2010 Signature of Public Housing Director</b>			<b>1/20/2010</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>			
	Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
30/1026 Puuwai Momi*	Electrical System Repairs (Design)*	NA		148,774	148,774	148,774		In Progress*
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		3,645,990	2,179,508	2,179,508	0	In Progress
31/1005 Kalihi Valley Homes*	Site & Dwelling Improvement Phase IVa (Design)*	NA		651,971	651,971	651,971	0	In Progress*
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1460		0	4,359,409	4,359,409	0	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Construction)	1460		48,775	405,627	405,627	0	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase III (Design)	1430		0	13,848	13,848	0	In Progress
32/1003 Mayor Wright Homes*	Replacement of Solar Water Heater System (Design)*	NA		380,758	380,758	380,758	0	In Progress*
34/1012 Makua Alii	Structural Investigation & Repairs (Design)	1430		0	423,335	423,335	0	In Progress

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Construction)	1460		33,023	51,341	51,341	0	In Progress
34/1062 Kalakaua Homes*	Roof Improvements (Design)*	NA		50,000	50,000	50,000	0	Planning*
35/1024 Kalanihulia*	Physical Improvements for Elevator Security (Design)*	NA		35,000	35,000	35,000	0	Planning*
35/1046 Makamae	Investigation and Repairs building settlement corrections (Construction)	1460		0	30,388	30,388	0	In Progress
37/1004/1013 Lanakila Homes*	Fair Housing Renovations (Construction)*	NA		3,000,000	3,000,000	3,000,000	0	Planning*
37/1013/1014/1104 Lanakila Homes	Phase II, III, & IV (Design)	1430		0	50,000	50,000	0	In Progress
37/1013/1014/1104 Lanakila Homes	Phase II, III, & IV (Redevelopment)	1499		2,729,137	0	0	0	NA
37/2206 Lokahi*	HazMat Abatement & Interior Renovation (Construction)*	NA		4,500,000	4,500,000	4,500,000	0	Planning*
38 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		1,513,000	1,513,000	1,513,000	0	Planning*
38/1086 Kawailehua*	Exterior Improvements (Design)*	NA		125,000	125,000	125,000	0	Planning*
38/2204 Kawailehua*	Improvements (Design)*	NA		125,000	125,000	125,000	0	Planning*
39 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		219,000	219,000	219,000	0	Planning*
39/1088 Kahale Mua*	Site & Re-Roofing (Design)*	NA		50,000	50,000	50,000	0	Planning*
39/1092 Makani Kai Hale*	Physical Improvements (Design)*	NA		4,000	4,000	4,000	0	In Progress*
39/2205 Kahale Mua*	Site & Building Modernization (Design)*	NA		250,000	250,000	250,000	0	Planning*

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Design)*	NA	6	247,979	247,979	247,979	0	In Progress*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Construction)*	NA	6	3,864,919	3,864,919	3,864,919	0	Planning*
40/1010 Kuhio Park Terrace*	Re-Roof 2 Low Rise Buildings A&B (Construction)*	NA		48,000	48,000	48,000	0	Planning*
40/1010 Kuhio Park Terrace*	Sewer Repair Phase I (Construction)*	NA		1,000,000	1,000,000	1,000,000	0	Planning*
40/1010 Kuhio Park Terrace	Upgrade Fire Alarm System (Construction)	1460		283,949	283,949	283,949	0	In Progress
40/1010 Kuhio Park Terrace	Upgrade Trash Chutes and Elevators (Construction)	1465		800,000	0	0	0	NA
43/1032/1070 Kaimalino Kealakehe*	Re-Roofing (Construction)*	NA		1,100,000	1,100,000	1,100,000	0	Planning*
43/1032 Kaimalino	Large Capacity Cesspool Conversion (Construction)	1450		14,157	20,694	20,694	0	In Progress
49/1050 Kupuna Home O'Waiialua*	Sewage Lift Station (Construction)*	NA		39,626	39,626	39,626	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Operational & Preventative Maintenance (Construction)*	NA		108,646	108,646	108,646	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		15,000	15,000	15,000	0	In Progress*

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
49/1050 Kupuna Home O'Waialua*	Sewage Treatment Plant Improvements (Design)*	NA		66,521	66,521	66,521	0	Planning*
49/1050 Kupuna Home O'Waialua*	Sewage Treatment Plant Improvements (Construction)*	NA		500,000	500,000	500,000	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification and Drainage Evaluation (Design)*	NA		50,000	50,000	50,000	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification (Construction)*	NA		150,000	150,000	150,000	0	Planning*
PHA - Wide Kaahumanu Homes, Kauioikalani, Kuhio Park Terrace, Mayor Wright Homes & Wahiawa Terrace*	Reroofing (Design)*	NA		220,000	220,000	220,000	0	Planning*
PHA - Wide Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu & Kauioikalani*	Roof Repairs (Design)*	NA		214,781	214,781	214,781	0	In Progress*
PHA - Wide Noelani I & II and Waimea Teachers Cottage*	Large Capacity Cess Pool Conversion (Construction)*	NA		770,000	770,000	770,000	0	In Progress*
PHA - Wide Various Oahu Locations*	Elevator Modernization (Design)*	NA	15	352,382	352,382	352,382	0	In Progress*
PHA - Wide Various Oahu & Hawaii Locations *	Light Construction/Landscaping (Construction)*	NA		18,000	18,000	18,000	0	In Progress*

Part II: Supporting Pages									
PHA Name: Hawaii Public Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>				
	Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA - Wide Hale Hookipa, Nani Olu, Noelani I/II, Paoakalani	Reroofing & Misc. Repairs (Construction)	1460			0	2,211,300	2,211,300	0	In Progress
PHA - Wide Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing	Reroofing & Misc. Repairs (Design)	1430			0	4,762	4,762	0	In Progress
PHA-Wide Cesspool Conversion	Site Improvement-Mandatory Statewide Cesspool Conversion at Various Locations	1450			1,557,583	0	0	0	NA
PHA - Wide Emphasys Computer Systems (Elite)	Computer Upgrade - Emphasys Elite	1408			471,250	265,839	265,839	0	In Progress
PHA - Wide Design Costs		1430			286,210	0	0	0	NA

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFP Funding (state funds)

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	71,452	71,452	71,452	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	71,452	71,452	71,452	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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 Capital Fund Financing Program

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<b>Part I: Summary</b>						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
Signature of Executive Director			1/20/2010	Signature of Public Housing Director		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-07				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		71,452	71,452	71,452		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	145,017	145,017	145,017	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	145,017	145,017	145,017	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001502-07 Date of CFFP:			<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001502-07				Federal FFY of Grant: 2007		
Development Number Name/PHA- Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		145,017	145,017	145,017		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number			FFY of Grant: 2006	
		Capital Fund Program Grant No: HI08P00150106			FFY of Grant Approval: 2006	
		Replacement Housing Factor Grant No:				
		Date of CFFP:				
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	19,818,357	19,818,357	2,951,917	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	2,620,705	2,461,500	2,461,500	2,461,500	
3	1408 Management Improvements	1,300,000	392,925	392,925	471,368	
4	1410 Administration (may not exceed 10% of line 21)	284,105	826,763	826,763	826,763	
5	1411 Audit	3,278	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	400,000	1,034,963	1,034,963	788,706	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	118,663	1,817,655	1,817,655	2,334,994	
10	1460 Dwelling Structures	7,756,964	5,784,604	5,784,604	5,236,884	
11	1465.1 Dwelling Equipment—Nonexpendable	0	152,037	152,037	215,897	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	37,500	8,482	8,482	8,482	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,521,215	12,478,929	12,478,929	12,344,594	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	

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<b>Part I: Summary</b>					
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b>			<b>FFY of Grant: 2006</b>
		Capital Fund Program Grant No: HI08P00150106			<b>FFY of Grant Approval: 2006</b>
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
22	Amount of line 20 Related to Section 504 Activities	24,700	24,700	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	17,600	17,600	0	0
<b>Signature of Executive Director</b>		<b>1/20/2010 Signature of Public Housing Director</b>		<b>1/20/2010</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
30/1026 Puuwai Momi*	Electrical System Repairs (Design)*	NA		148,774	148,774	148,774		In Progress*
30/1026 Puuwai Momi		1460		1,000,000	0	0	0	NA
30/1026 Puuwai Momi	Electrical System Repairs (Construction) I & II	1450		0	30,388	30,388	30,388	Planning
31/1005 Kalihi Valley Homes*	Site & Dwelling Improvement Phase IVa (Design)*	NA		651,971	651,971	651,971	0	In Progress*
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Site Improvement)	1450		0	1,637,180	1,637,180	2,156,937	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Construction)	1460		756,383	3,389,225	3,389,225	3,021,670	In Progress
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IIIb (Dwelling Equipment)	1465		0	139,707	139,707	142,557	In Progress
32/1003 Mayor Wright Homes*	Replacement of Solar Water Heater System (Design)*	NA		380,758	380,758	380,758	0	In Progress*
32/1003 Mayor Wright Homes	Dwelling Improvements, accessibility, infrastructure, exterior building systems, energy efficient systems, hazardous material abatement. (Construction)	1460		1,208,037	0	0	0	NA
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Construction)	1460		0	627,434	627,434	631,151	41% Complete
34/1036 Paoakalani	Re-Roofing & Miscellaneous Repairs (Dwelling Equipment)	1465		0	0	0	35,896	

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
34/1062 Kalakaua Homes*	Roof Improvements (Design)*	NA		50,000	50,000	0	0	Planning*
35/1024 Kalanihuia*	Physical Improvements for Elevator Security (Design)*	NA		35,000	35,000	0	0	Planning*
34/1047 Pumehana	Pumehana Spall Repair (Construction)	1460		0	24,353	24,353	0	In Progress
34/1047 Pumehana	Pumehana Spall Repair (Construction)	1465		0	0	0	37,444	100% Complete
34/1012 Makua Alii	Makua Alii Structural Investigation and Repairs (Design)	1430		0	0	0	146,593	In Progress
35/1046 Makamae	Investigation and Repairs building settlement corrections (Site Improvement)	1450		0	16,574	16,574	0	100% Complete
35/1046 Makamae	Investigation and Repairs building settlement corrections (Construction)	1460		1,000,000	114,948	114,948	0	100% Complete
35/1046 Makamae	Investigation and Repairs building settlement corrections (Design)	1430		0	0	0	62,612	In Progress
37/1004/1013 Lanakila Homes*	Fair Housing Renovations (Construction)*	NA		3,000,000	3,000,000	0	0	Planning*
37/2206 Lokahi*	HazMat Abatement & Interior Renovation (Construction)*	NA		4,500,000	4,500,000	0	0	Planning*
38 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		1,513,000	1,513,000	0	0	Planning*
38/1086 Kawailehua*	Exterior Improvements (Design)*	NA		125,000	125,000	0	0	Planning*
38/2204 Kawailehua*	Improvements (Design)*	NA		125,000	125,000	0	0	Planning*
39 - Wide*	Large Capacity Cesspool Conversion (Construction)*	NA		219,000	219,000	0	0	Planning*
39/1088 Kahale Mua*	Site & Re-Roofing (Design)*	NA		50,000	50,000	0	0	Planning*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
39/1092 Makani Kai Hale*	Physical Improvements (Design)*	NA		4,000	4,000	4,000	0	In Progress*
39/2205 Kahale Mua*	Site & Building Modernization (Design)*	NA		250,000	250,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Design)*	NA	6	247,979	247,979	247,979	0	In Progress*
40/1010 Kuhio Park Terrace*	Modernization of Elevators (Construction)*	NA	6	3,864,919	3,864,919	0	0	Planning*
40/1010 Kuhio Park Terrace*	Re-Roof 2 Low Rise Buildings A&B (Construction)*	NA		48,000	48,000	0	0	Planning*
40/1010 Kuhio Park Terrace*	Sewer Repair Phase I (Construction)*	NA		1,000,000	1,000,000	0	0	Planning*
40/1010 Kuhio Park Terrace	Upgrade Fire Alarm System (Construction)	1460		0	1,294,969	1,294,969	1,250,388	In Progress
40/1010 Kuhio Park Terrace	Vacant Units "C" (Construction)	1460		0	48,775	48,775	48,775	In Progress
40/1010 Kuhio Park Terrace	Telephone Systems (Construction)	1465		0	12,330	12,330	0	82% Complete
43/1032/1070 Kaimalino Kealakehe*	Re-Roofing (Construction)*	NA		1,100,000	1,100,000	0	0	Planning*
43/1032 Kaimalino	Large Capacity Cesspool Conversion (Construction)	1450		0	133,513	133,513	147,669	98% complete
43/1061 Kahale Kahaluu		1460		1,243,617	100,000	100,000	100,000	In Progress
44/1057 Waimaha- Sunflower		1460		0	18,618	18,618	18,618	
45/1090 Kauhale Ohana		1460		0	8,279	8,279	8,279	95% Complete
46/1078/1071 Noelani I, Noelani II	Exterior Improvements (Construction)	1460		0	158,003	158,003	158,003	In Progress

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
49/1050 Kupuna Home O'Waiialua*	Sewage Lift Station (Construction)*	NA		39,626	39,626	39,626	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Operational & Preventative Maintenance (Construction)*	NA		108,646	108,646	108,646	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		15,000	15,000	15,000	0	In Progress*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Design)*	NA		66,521	66,521	0	0	Planning*
49/1050 Kupuna Home O'Waiialua*	Sewage Treatment Plant Improvements (Construction)*	NA		500,000	500,000	0	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification and Drainage Evaluation (Design)*	NA		50,000	50,000	0	0	Planning*
50/1008 Palolo Valley Homes*	Trash Enclosure Modification (Construstion)*	NA		150,000	150,000	0	0	Planning*
PHA - Wide Kaahumanu Homes, Kauiokalani, Kuhio Park Terrace, Mayor Wright Homes & Wahiawa Terrace*	Reroofing (Design)*	NA		220,000	220,000	0	0	Planning*
PHA - Wide Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu & Kauiokalani*	Roof Repairs (Design)*	NA		214,781	214,781	214,781	0	In Progress*

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA - Wide Noelani I & II and Waimea Teachers Cottage*	Large Capacity Cess Pool Conversion (Construction)*	NA		770,000	770,000	770,000	0	In Progress*
PHA - Wide Various Oahu Locations*	Elevator Modernization (Design)*	NA	15	352,382	352,382	352,382	0	In Progress*
PHA - Wide Various Oahu & Hawaii Locations *	Light Construction/Landscaping (Construction)*	NA		18,000	18,000	18,000	0	In Progress*
PHA – Fees and Costs	Sundry Costs	1430		400,000	1,034,963	1,034,963	579,501	In Progress
PHA – Wide Site Improvements	Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright Homes, Emergency Health and Safety Units.(Site Improvement)	1450		118,663	0	0	0	NA
PHA – Wide Site Improvements	Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wright Homes, Emergency Health and Safety Units.(Site Improvement)	1460		2,548,927	0	0	0	NA
PHA – Wide Management Improvements	Management Deficiencies, Economic Development, Resident Training, Drug/Crime Prevention, Computer Upgrade.	1408		1,300,000	392,925	392,925	471,368	In Progress

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide Relocation Expenses	\$1,500 a unit and applicable staff time for coordination.	1495		37,500	8,482	8,482	8,482	In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

\*Denotes non CFP Funding (state funds)

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-06 Date of CFFP:			<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval: 2006</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/09			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	161,414	161,414	161,414	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	161,414	161,414	161,414	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-06 Date of CFFP:			<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval: 2006</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Hawaii Public Housing		<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-06				<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		161,414	161,414	161,414		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-04 Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval: 2004	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	1,087,235	1,087,235	1,087,235	0	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,087,235	1,087,235	1,087,235	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Part I: Summary</b>					
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b>			<b>FFY of Grant: 2004</b>
		Capital Fund Program Grant No:			<b>FFY of Grant Approval:</b>
		Replacement Housing Factor Grant No: HI08R001501-04			2004
		Date of CFFP:			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>	
				1/20/2010	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-04				Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		1,087,235	1,087,235	1,087,235		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-03 Date of CFFP:			<b>FFY of Grant: 2003</b> <b>FFY of Grant Approval: 2003</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	604,477	604,477	604,477	527,448	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	604,477	604,477	604,477	527,448	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

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<b>Part I: Summary</b>						
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-03 Date of CFFP:			<b>FFY of Grant: 2003</b> <b>FFY of Grant Approval: 2003</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>		
				1/20/2010		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing		<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-03				Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		604,477	604,477	604,477	527,448	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-02 Date of CFFP:			FFY of Grant: 2002 FFY of Grant Approval: 2002	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	0	0	0	0	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	0	0	0	0	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	0	0	0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	778,588	778,588	778,588	778,588	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	778,588	778,588	778,588	778,588	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Hawaii Public Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: HI08R001501-02 Date of CFFP:			<b>FFY of Grant: 2002</b> <b>FFY of Grant Approval: 2002</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b>			1/20/2010	<b>Signature of Public Housing Director</b>	
				1/20/2010	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing	Grant Type and Number					Federal FFY of Grant: 2002		
	Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: HI08R001501-02							
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
37/1014 Lanakila Homes IIIB	Redevelopment of Lanakila Homes Phase IIIB. (Construction)	1499		778,588	778,588	778,588	778,588	In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.