Part I: Summary

PHA Name/Number			Locality (City/County & State)		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	**Annual Statement $7,875,624.78**	$7,875,624.78	$7,875,624.78	$7,875,624.78	$7,875,624.78
C.	Management Improvements	**$500,000.00**	$500,000.00	$500,000.00	$500,000.00	$500,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	**$0.00**	$0.00	$0.00	$0.00	$0.00
E.	Administration	**$1,211,985.62**	$1,211,985.62	$1,211,985.62	$1,211,985.62	$1,211,985.62
F.	Other	**$503,376.00**	$503,376.00	$503,376.00	$503,376.00	$503,376.00
G.	Operations	**$2,522,746.60**	$2,522,746.60	$2,522,746.60	$2,522,746.60	$2,522,746.60
H.	Demolition	**$0.00**	$0.00	$0.00	$0.00	$0.00
I.	Development	**$0.00**	$0.00	$0.00	$0.00	$0.00
J.	Capital Fund Financing – Debt Service	**$0.00**	$0.00	$0.00	$0.00	$0.00
K.	Total CFP Funds	**$12,613,733.00**	$12,613,733.00	$12,613,733.00	$12,613,733.00	$12,613,733.00
L.	Total Non-CFP Funds					
M.	Grand Total	**$12,613,733.00**	$12,613,733.00	$12,613,733.00	$12,613,733.00	$12,613,733.00

Part I: Summary (Continuation)

PHA Name/Number			Locality (City/county & State)		☐Original 5-Year Plan	☐Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
AMP 30						
1026	Puuwai Momi	**$0.00**	$0.00	$0.00	$0.00	$0.00
1027	Hale Laulima	**$0.00**	$0.00	$0.00	$0.00	$0.00
1038	Waipahu I	**$0.00**	$0.00	$0.00	$0.00	$0.00
1039	Waipahu II	**$0.00**	$0.00	$0.00	$0.00	$0.00
1066	Salt Lake	**$0.00**	$0.00	$0.00	$0.00	$2,500,000.00
AMP 31						
1005	Kalihi Valley Homes	**$0.00**	$0.00	$0.00	$4,302,499.12	$2,697,500.88
AMP 32						
1003	Mayor Wright Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 33						
1009	Kaahumanu Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1099	Kamehameha Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 34						
1012	Makua Alii	**$6,075,624.78**	$924,375.22	$0.00	$0.00	$0.00
1036	Paoakalani	**$0.00**	$0.00	$0.00	$0.00	$0.00
1062	Kalakaua Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 35						
1011	Punchbowl Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1024	Kalanihuia	**$0.00**	$0.00	$0.00	$0.00	$0.00
1046	Makamae	**$0.00**	$0.00	$0.00	$0.00	$0.00
1047	Pumehana	**$0.00**	$0.00	$0.00	$0.00	$0.00
1073	Spencer House	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP37						
1004	Lanakila Homes I	**$0.00**	$0.00	$0.00	$0.00	$0.00
1013	Lanakila Homes II	**$0.00**	$0.00	$0.00	$0.00	$0.00
1014	Lanakila Homes III	**$0.00**	$0.00	$0.00	$0.00	$0.00
1028	Punahele Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00

1029	Pomaikai Homes	**$0.00**	$1,000,000.00	$1,000,000.00	$0.00	$0.00
1045	Pahala	**$0.00**	$1,000,000.00	$0.00	$0.00	$0.00
1051	Hale Aloha O'Puna	**$0.00**	$1,000,000.00	$0.00	$0.00	$0.00
1052	Hale Olaloa	**$0.00**	$0.00	$0.00	$0.00	$0.00
1097	Kauhale O'Hanakahi	**$0.00**	$0.00	$0.00	$0.00	$0.00
1104	Lanakila Homes IV	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 38						
1018	Kapaa	**$0.00**	$0.00	$0.00	$0.00	$0.00
1019	Hale Hoolulu	**$0.00**	$0.00	$0.00	$0.00	$0.00
1020	Eleele Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1021	Hui O'Hanamaulu	**$0.00**	$0.00	$0.00	$0.00	$0.00
1022	Kalaheo	**$0.00**	$0.00	$0.00	$0.00	$0.00
1023	Home Nani	**$0.00**	$0.00	$0.00	$0.00	$0.00
1054	Hale Nana Kai O'Kea	**$0.00**	$0.00	$0.00	$0.00	$0.00
1055	Hale Hoonanea	**$0.00**	$0.00	$0.00	$0.00	$0.00
1064	Kekaha Haaheo	**$0.00**	$0.00	$0.00	$0.00	$0.00
1086	Kawailehua – Federal	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 39						
1016	David Malo Circle	**$800,000**	$0.00	$0.00	$0.00	$0.00
1017	Kahekili Terrace	**$0.00**	$0.00	$0.00	$0.00	$0.00
1044	Piilani Homes	**$0.00**	$0.00	$0.00	$1,400,000.00	$0.00
1088	Kahale Mua	**$0.00**	$0.00	$0.00	$0.00	$0.00
1092	Makani Kai Hale I	**$0.00**	$0.00	$0.00	$0.00	$0.00
1098	Makani Kai Hale II	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 40						
1007	Kuhio Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1010	Kuhio Park Terrace	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 43						
1032	Kaimalino	**$0.00**	$0.00	$0.00	$0.00	$0.00
1053	Hale Hookipa	**$0.00**	$0.00	$0.00	$0.00	$0.00
1061	Ka Hale Kahaluu	**$0.00**	$0.00	$0.00	$0.00	$0.00
1063	Nani Olu	**$0.00**	$0.00	$0.00	$0.00	$0.00
1070	Kealakehe	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 44						
1033	Maile I	**$0.00**	$0.00	$0.00	$0.00	$0.00
1035	Nanakuli Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1057	Waimaha Sunflower	**$0.00**	$0.00	$0.00	$0.00	$0.00
1091	Kauiokalani	**$0.00**	$0.00	$0.00	$0.00	$0.00

1108	Maile II	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 45						
1025	Waimanalo Homes	**$0.00**	$0.00	$0.00	$0.00	$0.00
1030	Koolau Village	**$0.00**	$0.00	$0.00	$0.00	$0.00
1069	Kaneohe Apartments	**$0.00**	$0.00	$0.00	$0.00	$0.00
1072	Hookipa Kahaluu	**$0.00**	$0.00	$0.00	$0.00	$0.00
1090	Kauhale O'Hana	**$0.00**	$0.00	$0.00	$0.00	$0.00
1107	Waimanalo Homes II	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 46						
1031	Hale Hauoli	**$0.00**	$0.00	$0.00	$0.00	$0.00
1071	Noelani I	**$0.00**	$0.00	$0.00	$0.00	$0.00
1078	Noelani II	**$0.00**	$0.00	$0.00	$0.00	$0.00
1096	Ke Kumu Ekolu	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 49						
1015	Wahiawa Terrace	**$0.00**	$0.00	$0.00	$0.00	$0.00
1050	Kupuna O'Hana	**$0.00**	$0.00	$0.00	$0.00	$0.00
1056	Kauhale Nani	**$0.00**	$0.00	$0.00	$0.00	$0.00
AMP 50						
1008	Palolo Valley Homes	**$0.00**	$1,951,249.56	$3,875,624.78	$2,173,125.66	$2,678,123.90
	ADA Compliance	**$0.00**	$2,000,000.00	$2,000,000.00	$0.00	$0.00
	Type C Units	**$1,000,000.00**	$0.00	$1,000,000.00	$0.00	$0.00
	Extraordinary Maintenance	**$0.00**	$0.00	$0.00	$0.00	$0.00
	Operations	**$2,522,746.60**	$2,522,746.60	$2,522,746.60	$2,522,746.60	$2,522,746.60
	Administration	**$1,211,985.62**	$1,211,985.62	$1,211,985.62	$1,211,985.62	$1,211,985.62
	Fees & Costs	**$500,000.00**	$500,000.00	$500,000.00	$500,000.00	$500,000.00
	Relocation	**$0.00**	$0.00	$0.00	$0.00	$0.00
	Development Activities	**$0.00**	$0.00	$0.00	$0.00	$0.00
	Management Improvements	**$500,000.00**	$500,000.00	$500,000.00	$500,000.00	$500,000.00
	Audit	**$3,376.00**	$3,376.00	$3,376.00	$3,376.00	$3,376.00
	Total CFP Funds (Est.)	**$12,613,733.00**	$12,613,733.00	$12,613,733.00	$12,613,733.00	$12,613,733.00
	Total Replacement Housing Factor Funds					

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY _____			Work Statement for Year: 2011 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	**Various Projects**			**Various Projects**		
Annual	ADA Compliance (Construction)		$2,000,000.00	ADA Compliance (Construction)		$2,000,000.00
Statement	**34/1012 Makua Alii**			Type C Units (Construction)		$1,000,000.00
	Structural & Spalling Repairs (Construction)		$924,375.22	**37/1029 Pomaikai Homes**		
	37/1029 Pomaikai Homes			ADA Units & Modernization (Construction)		$1,000,000.00
	ADA Units & Modernization (Construction)		$1,000,000.00	**50/1008 Palolo Valley Homes**		
	37/1045 Pahala			Physical Improvements Phase I (Construction)		$1,298,750.44
	ADA Units & Modernization (Construction)		$1,000,000.00	Physical Improvements Phase II (Construction)		$2,576,874.34
	37/1051 Hale Aloha O'Puna					
	Unit Renovations & Re-Roofing (Construction)		$1,000,000.00			
	50/1008 Palolo Valley Homes					
	Physical Improvements Phase I (Construction)		$1,951,249.56			
	Subtotal of Estimated Cost		$7,875,624.78	Subtotal of Estimated Cost		$7,875,624.78

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2012 FFY _____			Work Statement for Year: 2013 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**31/1005 Kalihi Valley Homes**			**30/1066 Salt Lake**		
	Site & Dwelling Improvement Phase V (Construction)		$4,302,499.12	Building Improvements (Construction)		$2,500,000.00
	39/1044 Piilani Homes			**31/1005 Kalihi Valley Homes**		
	ADA Physical Improvements (Construction)		$1,400,000.00	Site & Dwelling Improvement Phase V (Construction)		$2,697,500.88
	50/1008 Palolo Valley Homes			**50/1008 Palolo Valley Homes**		
	Physical Improvements Phase II (Construction)		$673,125.66	Physical Improvements Phase III (Construction)		$1,750,000.00
	Physical Improvements Phase III (Construction)		$1,500,000.00	Physical Improvements Phase IV (Construction)		$928,123.90
	Subtotal of Estimated Cost		$7,875,624.78	Subtotal of Estimated Cost		$7,875,624.78

Replacement Housing Factor

Part III: Summary

PHA Name/Number **Hawaii Public Housing Authority/HI001**			Locality (City/County & State) **Honolulu/Oahu/Hawaii**		☐Original 5-Year Plan ☐Revision No:	
	Development Number and Name HA-Wide	Work Statement for Year 1 HI08R001501-02 FFY 2002	Work Statement for Year 2 HI08R001501-03 FFY 2003	Work Statement for Year 3 HI08R001501-04 FFY 2004	Work Statement for Year 4 HI08R001501-05 FFY 2005	Work Statement for Year 5 HI08R001501-06 FFY 2006
HA 1-04	Lanakila Homes IIIa	$778,588.00	$604,477.00	$1,087,235.00	$0.00	$161,414.00
Development - 1499						
Total Replacement Housing Factor Funds		$778,588.00	$604,477.00	$1,087,235.00	$0.00	$161,414.00
TOTAL		**$2,631,714.00**				