Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:	2008

[X] Original Annual Statement as of 12/31/05 [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (revision no: 0rig.)
[ ] Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$1,855,260.00	$2,400,000.00	$0.00	$0.00
3	1408 Management Improvements	$600,000.00	$1,000,000.00	$0.00	$0.00
4	1410 Administration	$284,105.00	$1,000,000.00	$0.00	$0.00
5	1411 Audit	$3,278.00	$3,376.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$575,000.00	$500,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$3,025,000.00	$6,707,455.00	$0.00	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$2,975,881.00	$1,000,000.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$271,562.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$10,000.00	$10,000.00	$0.00	$0.00
18	1499 Development Activities	$500,000.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$3,275,000.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$13,103,524.00	$12,892,393.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities	$191,975.00	$191,975.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$63,991.00	$63,991.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$12,798.00	$12,798.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$31,996.00	$31,996.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$51,193.00	$51,193.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director Date (mm/dd/yyyy) Signature of Public Housing Director Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	2,400,000.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	2,400,000.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	500,000.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	500,000.00			
	HA-Wide Mgmt. Impr. Total			600,000.00	1,000,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	400,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	500,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	100,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	1,000,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	75,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	2,400,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	2,400,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	0.00	0.00	0.00	
	HA-Wide Development			500,000.00	0.00			
HA-Wide Collaterization or Debt Service	Collaterization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collaterization or Debt Service Totals			3,275,000.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03	Bathrooms & Window Replacement							Planning Phase
Mayor Wright Homes	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	3,324,750.15	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			0.00	3,324,750.15	0.00	0.00	
HA1-10	Elevators, Fire Systems, Trash Chutes							Bid Phase
Kuhio Park Terrace	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	500,000.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			2,975,881.00	500,000.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	982,704.85	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	500,000.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	271,562.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	1,754,266.85	0.00	0.00	
HA1-26	Electrical Disbribution							Planning Phase
Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	85% complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-61 Kahale Kahaluu								99% Complete
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			0.00	0.00	0.00	0.00	
	Grand Total			13,103,524.00	12,892,393.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Part I: Summary

FIVE-YEAR ACTION PLAN

PHA Name:

Hawaii Public Housing Authority

Original 5-Year Plan

Revision No:

	Development Number / Name HA-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
HA 1-03	Mayor Wright Homes	Annual	1,883,287.37	0.00	0.00	0.00
HA 1-04	Lanakila Homes II, III & IV	Statement	2,031,043.00	0.00	1,600,000.00	0.00
HA 1-05	Kalihi Valley Homes		0.00	1,175,000.00	0.00	0.00
HA 1-07	Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08	Palolo Valley Homes		0.00	0.00	3,884,017.00	4,534,017.00
HA 1-10	Kuhio Park Terrace		1,891,343.88	2,080,817.86	0.00	0.00
HA 1-11	Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12	Makua Alii		678,342.75	2,276,825.04	0.00	0.00
HA 1-16	David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18	Kapaa		0.00	0.00	0.00	0.00
HA 1-19	Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20	Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21	Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22	Kalaheo		0.00	0.00	0.00	0.00
HA 1-23	Home Nani		0.00	0.00	0.00	0.00
HA 1-24	Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25	Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26	Puuwai Momi		2,000,000.00	578,041.70	0.00	0.00
HA 1-27	Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28	Punahele Homes		0.00	0.00	0.00	0.00
HA 1-29	Pomaikai Homes		0.00	1,273,332.40	1,500,000.00	450,000.00
HA 1-30	Koolau Village		0.00	0.00	0.00	0.00
HA 1-31	Hale Hauoli		0.00	750,000.00	1,500,000.00	2,500,000.00
HA 1-33	Maile I		0.00	0.00	0.00	0.00
HA 1-35	Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36	Paoakalani		0.00	0.00	0.00	0.00
HA 1-38	Waipahu Homes		0.00	0.00	0.00	0.00

HA 1-39	Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44	Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45	Pahala		0.00	0.00	0.00	0.00
HA 1-46	Makamae		0.00	0.00	0.00	0.00
HA 1-47	Pumehana		0.00	0.00	0.00	0.00
HA 1-50	Kupuna Home O'Waialua		0.00	0.00	0.00	0.00
HA 1-51	Hale Aloha O Puna		0.00	0.00	0.00	1,000,000.00
HA 1-52	Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53	Hale Hookipa		0.00	0.00	0.00	0.00
HA 1-54	Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55	Hale Hoonanea		0.00	0.00	0.00	0.00
HA 1-56	Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57	Waimaha Sunflower		0.00	0.00	0.00	0.00
HA 1-61	Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62	Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63	Nani Olu		0.00	0.00	0.00	0.00
HA 1-64	Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66	Salt Lake		0.00	0.00	0.00	0.00
HA 1-69	Kaneohe Apartments		0.00	0.00	0.00	0.00
HA 1-70	Kealakehe		0.00	0.00	0.00	0.00
HA 1-71	Noelani 1		0.00	0.00	0.00	0.00
HA 1-72	Hookipa Kahaluu		0.00	350,000.00	0.00	0.00
HA 1-73	Spencer House		0.00	0.00	0.00	0.00
HA 1-78	Noelani II		0.00	0.00	0.00	0.00
HA 1-86	Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90	Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91	Kauiokalani		0.00	0.00	0.00	0.00
HA 1-92	Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97 a	Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97 b	HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97 c	HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99	HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion			0.00	0.00	0.00	0.00
Extraordinary Maintenance			0.00	0.00	0.00	0.00
Operations			2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
Administration			1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Fees & Costs			500,000.00	500,000.00	500,000.00	500,000.00

Relocation		5,000.00	5,000.00	5,000.00	5,000.00
Development Activities		0.00	0.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	500,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collaterization or Debt Service		0.00	0.00	0.00	0.00
Total CFP Funds (Estimated)		12,892,393.00	12,892,393.00	12,892,393.00	12,892,393.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-03 Mayor Wright Homes			**HA 1-03 Mayor Wright Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$1,883,287.37	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$1,883,287.37		Sub-total FFY 2008	$0.00
	HA 1-04,13,14 Lanakila Homes			**HA 1-04,13,14 Lanakila Homes**		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	
	1499	Development	$2,031,043.00		Development	
		Sub-total FFY 2007	$2,031,043.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 F Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-05 Kalihi Valley Homes			**HA 1-05 Kalihi Valley Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$1,175,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$1,175,000.00
	HA 1-07 Kuhio Homes			**HA 1-07 Kuhio Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-08 Palolo Valley Homes			**HA 1-08 Palolo Valley Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-10 Kuhio Park Terrace			**HA 1-10 Kuhio Park Terrace**		
	1450	Site:	$1,891,343.88	1450	Site:	$2,080,817.86
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$1,891,343.88		Sub-total FFY 2008	$2,080,817.86

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-11 Punchbowl Homes			**HA 1-11 Punchbowl Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-12 Makua Alii			**HA 1-12 Makua Alii**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$678,342.75	1460	Dwelling	$2,276,825.04
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$678,342.75		Sub-total FFY 2008	$2,276,825.04

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-16 David Malo Circle			**HA 1-16 David Malo Circle**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-18 Kapaa			**HA 1-18 Kapaa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-19 Hale Hoolulu			**HA 1-19 Hale Hoolulu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-20 Eleele Homes			**HA 1-20 Eleele Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719				
	HA 1-21 Hui O Hanamaulu					
	1450	Site:				
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-22 Kalaheo			**HA 1-22 Kalaheo Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-23 Home Nani			**HA 1-23 Home Nani**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-24 Kalanihuia			**HA 1-24 Kalanihuia**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-25 Waimanalo Homes			**HA 1-25 Waimanalo Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-26 Puuwai Momi			**HA 1-26 Puuwai Momi**		
	1450	Site:	$2,000,000.00	1450	Site:	$578,041.70
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$2,000,000.00		Sub-total FFY 2008	$578,041.70

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-27 Hale Laulima			**HA 1-27 Hale Laulima**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-28 Punahele Homes			**HA 1-28 Punahele Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-29 Pomaikai Homes			**HA 1-29 Pomaikai Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$1,273,332.40
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$1,273,332.40
	HA 1-30 Koolau Village			**HA 1-30 Koolau Village**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-31 Hale Hauoli			**HA 1-31 Hale Hauoli**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$750,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$750,000.00
	HA 1-33 Maile I			**HA 1-33 Maile I**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY G ant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-35 Nanakuli Homes			**HA 1-35 Nanakuli Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-36 Paoakalani			**HA 1-36 Paoakalani**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY G ant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-38 Waipahu I			**HA 1-38 Waipahu I**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-39 Waipahu 2			**HA 1-39 Waipahu 2**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Gra t: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-44 Piilani Homes			**HA 1-44 Piilani Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-45 Pahala			**HA 1-45 Pahala**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-46 Makamae			**HA 1-46 Makamae**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-47 Pumehana			**HA 1-47 Pumehana**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-50 Kupuna Home O'Waialua			**HA 1-50 Kupuna Home O'Waialua**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-51 Hale Aloha O Puna			**HA 1-51 Hale Aloha O Puna**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-52 Hale Olaloa			**HA 1-52 Hale Olaloa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-53 Hale Hookipa			**HA 1-53 Hale Hookipa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FF Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-54 Hale Nana Kai O Kea			**HA 1-54 Hale Nana Kai O Kea**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-55 Hale Hoonanea			**HA 1-55 Hale Hoonanea**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-56 Kauhale Nani			**HA 1-56 Kauhale Nani**		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-57 Waimaha - Sunflower			**HA 1-57 Waimaha - Sunflower**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-61 Ka Hale Kahaluu			**HA 1-61 Ka Hale Kahaluu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$0.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-62 Kalakaua Homes			**HA 1-62 Kalakaua Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-63 Nani Olu			**HA 1-63 Nani Olu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-64 Kekaha Haaheo			**HA 1-64 Kekaha Haaheo**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-66 Salt Lake			**HA 1-66 Salt Lake**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-69 Kaneohe Apartments			**HA 1-69 Kaneohe Apartments**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-70 Kealakehe			**HA 1-70 Kealakehe**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-71 Noelani 1			**HA 1-71 Noelani 1**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-72 Hookipa Kahaluu			**HA 1-72 Hookipa Kahaluu**		
	1450	Site:		1450	Site:	$350,000.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$350,000.00
	HA 1-73 Spencer House			**HA 1-73 Spencer House**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-78 Noelani II			**HA 1-78 Noelani II**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-86 Kawailehua Federal			**HA 1-86 Kawailehua-Federal**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-90 Kauhale O'hana			**HA 1-90 Kauhale O'hana**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-91 Kauiokalani			**HA 1-91 Kauiokalani**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-92 Makani Kai Hale I			**HA 1-92 Makani Kai Hale I**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-97a Kauhale O Hanakahi			**HA 1-97a Kauhale O Hanakahi**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-97b Ke Kumu Ekolu			**HA 1-97b Ke Kumu Ekolu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	HA 1-97c Makani Kai Hale II			**HA 1-97c Makani Kai Hale II**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	HA 1-99 Kamehameha Homes			**HA 1-99 Kamehameha Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00
	Statewide Cesspool Conversion			**Statewide Cesspool Conversion**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		719			720	
	Extraordinary Maintenance			**Extraordinary Maintenance**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$0.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	$0.00		Sub-total FFY 2008	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-03 Mayor Wright Homes			**HA 1-03 Mayor Wright Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-04,13,14 Lanakila Homes			**HA 1-04,13,14 Lanakila Homes**		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development	$1,600,000.00	1499	Development	
		Sub-total FFY 2011	$1,600,000.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-05 Kalihi Valley Homes			**HA 1-05 Kalihi Valley Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-07 Kuhio Homes			**HA 1-07 Kuhio Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-08 Palolo Valley Homes			**HA 1-08 Palolo Valley Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$3,884,017.00	1460	Dwelling:	$4,534,017.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$3,884,017.00		Sub-total FFY 2012	$4,534,017.00
	HA 1-10 Kuhio Park Terrace			**HA 1-10 Kuhio Park Terrace**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-11 Punchbowl Homes			**HA 1-11 Punchbowl Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-12 Makua Alii			**HA 1-12 Makua Alii**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-16 David Malo Circle			**HA 1-16 David Malo Circle**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-18 Kapaa			**HA 1-18 Kapaa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-19 Hale Hoolulu			**HA 1-19 Hale Hoolulu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-20 Eleele Homes			**HA 1-20 Eleele Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-21 Hui O Hanamaulu			**HA 1-21 Hui O Hanamaulu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-22 Kalaheo Homes			**HA 1-22 Kalaheo**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-23 Home Nani			**HA 1-23 Home Nani**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-24 Kalanihuia			**HA 1-24 Kalanihuia**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-25 Waimanalo Homes			**HA 1-25 Waimanalo Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-26 Puuwai Momi			**HA 1-26 Puuwai Momi**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-27 Hale Laulima			**HA 1-27 Hale Laulima**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-28 Punahele Homes			**HA 1-28 Punahele Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$1,500,000.00	1460	Dwelling:	$450,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$1,500,000.00		Sub-total FFY 2012	$450,000.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-31 Hale Hauoli			**HA 1-31 Hale Hauoli**		
	1450	Site:		1450	Site:	
	1460	Dwelling:	$1,500,000.00	1460	Dwelling:	$2,500,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$1,500,000.00		Sub-total FFY 2012	$2,500,000.00
	HA 1-33 Maile I			**HA 1-33 Maile I**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-38 Waipahu I			**HA 1-38 Waipahu I**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-39 Waipahu 2			**HA 1-39 Waipahu 2**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-44 Piilani Homes			**HA 1-44 Piilani Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-45 Pahala			**HA 1-45 Pahala**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-46 Makamae			**HA 1-46 Makamae**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-47 Pumehana			**HA 1-47 Pumehana**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-50 Kupuna Home O'Waialua			**HA 1-50 Kupuna Home O'Waialua**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-51 Hale Aloha O Puna			**HA 1-51 Hale Aloha O Puna**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	$1,000,000.00
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$1,000,000.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-52 Hale Olaloa			**HA 1-52 Hale Olaloa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-53 Hale Hookipa			**HA 1-53 Hale Hookipa**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-54 Hale Nana Kai O Kea			**HA 1-54 Hale Nana Kai O Kea**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-55 Hale Hoonanea			**HA 1-55 Hale Hoonanea**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-56 Kauhale Nani			**HA 1-56 Kauhale Nani**		
	1450	Site:			Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-57 Waimaha - Sunflower			**HA 1-57 Waimaha - Sunflower**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-61 Ka Hale Kahaluu			**HA 1-61 Ka Hale Kahaluu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-62 Kalakaua Homes			**HA 1-62 Kalakaua Homes**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-63 Nani Olu			**HA 1-63 Nani Olu**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-64 Kekaha Haaheo			**HA 1-64 Kekaha Haaheo**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-66 Salt Lake			**HA 1-66 Salt Lake**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-69 Kaneohe Apartments			**HA 1-69 Kaneohe Apartments**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-70 Kealakehe			**HA 1-70 Kealakehe**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-71 Noelani 1			**HA 1-71 Noelani 1**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	HA 1-78 Noelani II			**HA 1-78 Noelani II**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-86 Kawailehua-Federal			**HA 1-86 Kawailehua Federal**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-91 Kauiokalani			HA 1-91 Kauiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00
	Statewide Cesspool Conversion			Statewide Cesspool Conversion		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011				Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
	Development Name / Number	**Major Work Categories**	**Estimated Cost**	**Development Name / Number**	**Major Work Categories**	**Estimated Cost**
		721			722	
	Extraordinary Maintenance			**Extraordinary Maintenance**		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	$0.00		Sub-total FFY 2012	$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	2007

[X] Original Annual Statement as of 12/31/05
[ ] Performance and Evaluation Report for Period Ending:
[ ] Reserve for Disasters/Emergencies
[ ] Revised Annual Statement (revision no: 1)
12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,620,704.80	$2,267,162.00	$0.00	$0.00
3	1408 Management Improvements	$1,300,000.00	$650,000.00	$0.00	$0.00
4	1410 Administration	$284,105.00	$300,000.00	$0.00	$0.00
5	1411 Audit	$3,278.00	$3,278.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$575,000.00	$500,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$118,663.06	$2,148,460.06	$0.00	$0.00
10	1460 Dwelling Structures	$7,756,964.14	$6,160,895.94	$0.00	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$0.00	$546,459.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$16,040.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$300,000.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$12,658,715.00	$12,892,295.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities	$191,975.00	$191,975.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$63,991.00	$63,991.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$12,798.00	$12,798.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$31,996.00	$31,996.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$51,193.00	$51,193.00	$0.00	$0.00
26	Collaterization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director | Date (mm/dd/yyyy) | Signature of Public Housing Director | Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,267,162.00	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,267,162.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	400,000.00			
	Computer Upgrade	1408		164,584.00	50,000.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	650,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	225,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	150,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	125,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	300,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	25,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	50,000.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance	1460		2,548,926.62	3,321,336.94	0.00	0.00	
	(Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460			500,000.00			
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	3,940,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	300,000.00	0.00	0.00	
	HA-Wide Development			0.00	300,000.00			
HA-Wide Cesspool	Site Improvement - Mandatory Statewide Cesspool Conversion at various location	1450		0.00	2,000,000.00	0.00	0.00	
	HA-Wide Cesspool Conversion			0.00	2,000,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03	Bathrooms & Window Replacement							Planning Phase
Mayor Wright Homes	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		1,208,037.52	2,000,000.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			1,208,037.52	2,000,000.00	0.00	0.00	
HA1-10	Elevators, Fire Systems, Trash Chutes & Telephones							Bid Phase
Kuhio Park Terrace	Site:	1450		0.00	0.00	0.00	0.00	
		1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	500,000.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			1,000,000.00	500,000.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	339,559.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			756,383.35	339,559.00	0.00	0.00	
HA 1-26	Electrical Disbribution							Planning Phase
Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-61 Kahale Kahaluu								99% Complete
	Site:	1450		0.00	29,797.00	0.00	0.00	
	Dwelling Structures:	1460		1,243,616.65	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	46,459.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	16,040.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	92,296.00	0.00	0.00	
	Grand Total			12,658,715.00	12,892,295.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Cesspool Conversion	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	2006

[ ] Original Annual Statement as of 12/31/05
[ ] Performance and Evaluation Report for Period Ending:
[ ] Reserve for Disasters/Emergencies
[x] Revised Annual Statement (revision no: 1)
12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,620,704.80	$1,778,145.00	$0.00	$0.00
3	1408 Management Improvements	$1,300,000.00	$600,000.00	$0.00	$0.00
4	1410 Administration	$284,105.00	$300,000.00	$0.00	$0.00
5	1411 Audit	$3,278.00	$3,278.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$400,000.00	$575,000.00	$0.00	$0.00
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460 Dwelling Structures	$118,663.08	$451,755.30	$29,797.00	$0.00
11	1465 Dwelling Equipment - Nonexpendable	$7,756,964.14	$8,045,069.00	$754,279.99	$0.00
12	1470 Nondwelling Structures	$0.00	$46,459.00	$46,459.00	$0.00
13	1475 Nondwelling Equipment	$0.00	$16,040.00	$16,040.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$37,500.00	$10,000.00	$0.00	$0.00
18	1499 Development Activities	$0.00	$653,182.70	$0.00	$0.00
19	1501 Collaterization or Debt Service	$0.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$12,521,215.00	$12,478,929.00	$846,575.99	$0.00
21	Amount of line 20 Related to LBP Activities	$112,500.00	$112,500.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Complinace	$11,000.00	$11,000.00	$0.00	$0.00
23	Amount of Line 20 Related to Security -Soft Costs	$450.00	$450.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$11,250.00	$11,250.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$7,000.00	$7,000.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director | Date (mm/dd/yyyy) | Signature of Public Housing Director | Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	1,778,145.00	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	1,778,145.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies (PNA/Energy Audit)	1408		50,000.00	225,000.00			
	Economic Development	1408		335,416.00	167,708.00			
	Resident Training	1408		100,000.00	25,000.00			
	Drug/Crime Prevention	1408		650,000.00	100,000.00			
	Computer Upgrade	1408		164,584.00	82,292.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	600,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	100,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	300,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		0.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		0.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			400,000.00	575,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		2,548,926.62	1,700,000.00	0.00	0.00	
	(Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460						
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	1,700,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		37,500.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	653,182.70	0.00	0.00	
	HA-Wide Development			0.00	653,182.70			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150106** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collaterization or Debt Service	Collaterization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collaterization or Debt Service Totals			0.00	0.00			
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones							
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			2,975,881.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	5,590,789.01	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	5,590,789.01	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	85% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	29,797.00	29,797.00	0.00	99% Complete
	Dwelling Structures:	1460		732,156.52	34,628.00	34,628.00	0.00	
	Dwelling Equipment	1465		0.00	46,459.00	46,459.00	0.00	
	Non-Dwelling Structures	1470		0.00	16,040.00	16,040.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			732,156.52	126,924.00	126,924.00	0.00	
HA 1-26 Puuwai Momi	Site:	1450		0.00	421,958.30	0.00	0.00	Design Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	421,958.30	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		0.00	719,651.99	719,651.99	0.00	
Noelani I & II Interiors	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Interiors Total			0.00	719,651.99	719,651.99	0.00	
	Grand Total			12,521,215.00	12,478,929.00	846,575.99	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-61 Kahale Kahaluu	9/17/2008			9/17/2010			
HA 1-71 Noelani I & II Interiors	9/17/2008			9/17/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	2005

[ ] Original Annual Statement as of 12/31/04
[ ] Performance and Evaluation Report for Period Ending:
[ ] Reserve for Disasters/Emergencies
[X] Revised Annual Statement (revision no: 2)
12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$2,620,704.80	$2,276,341.65	$2,276,341.65	$1,450,000.00
3	1408 Management Improvements	$1,300,000.00	$212,939.19	$212,939.19	$0.00
4	1410 Administration	$284,105.00	$875,738.36	$875,738.36	$100,416.31
5	1411 Audit	$3,278.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$982,309.00	$992,532.47	$992,532.47	$316,849.09
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$118,663.06	$476,694.17	$476,694.17	$311,880.24
10	1460 Dwelling Structures	$7,756,964.14	$6,697,148.28	$6,697,148.28	$5,253,273.48
11	1465 Dwelling Equipment - Nonexpendable	$0.00	$152,269.58	$152,269.58	$122,586.54
12	1470 Nondwelling Structures	$0.00	$273,274.01	$273,274.01	$70,395.77
13	1475 Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$37,500.00	$717.24	$717.24	$717.24
18	1499 Development Activities	$0.00	$1,062,204.05	$1,062,204.05	$421,592.21
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$13,103,524.00	$13,019,859.00	$13,019,859.00	$8,047,710.88
21	Amount of line 20 Related to LBP Activities	$232,709.00	$232,709.00	$30,500.00	$30,500.00
22	Amount of line 20 Related to Section 504 Complinace	$24,700.00	$24,700.00	$630,000.00	$630,000.00
23	Amount of Line 20 Related to Security -Soft Costs	$15,514.00	$15,514.00	$0.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$38,784.00	$38,784.00	$0.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$62,056.00	$62,056.00	$0.00	$0.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Executive Director | Date (mm/dd/yyyy) | Signature of Public Housing Director | Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,276,341.65	2,276,341.65	1,450,000.00	
	HA-Wide Operations Total			2,620,704.80	2,276,341.65	2,276,341.65	1,450,000.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	0.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	0.00			
	Computer Upgrade	1408		164,584.00	212,939.19	212,939.19		
	HA-Wide Mgmt. Impr. Total			1,300,000.00	212,939.19	212,939.19	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00				
	Tech Salaries (1410.02)	1410		100,000.00				
	Fringe Benefits (1410.09)	1410		84,105.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		0.00				
	HA-Wide Admin. Total			284,105.00	875,738.36	875,738.36	100,416.31	
HA-Wide Audit	Audit Costs	1411		3,278.00	0.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00		992,532.47	316,849.09	
	Inspection Costs (1430.07)	1430		150,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00		0.00	0.00	
	Sundry (1430.19)	1430		22,309.00		0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	992,532.47	992,532.47	316,849.09	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	0.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460		0.00	82,813.14	82,813.14	76,681.83	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	82,813.14	82,813.14	76,681.83	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		37,500.00	717.24	717.24	717.24	
HA-Wide Development	Development Activities	1499		0.00	1,062,204.05	1,062,204.05	421,592.21	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Mayor Wright Homes HA1-03	Emergency Extraordinary Maintenance							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	0.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			1,208,037.52	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3a								100% Complete'
	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility,	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			756,383.35	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-10 Kuhio Park Terrace								82% Complete
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	16,255.64	16,255.64	0.00	
	Dwelling Equipment	1465		0.00	129,958.83	129,958.83	100,275.79	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	146,214.47	146,214.47	100,275.79	
HA 1-46 Makamae								85% Complete
	Site:	1450		0.00	99,109.00	99,109.00	36,010.00	
	Dwelling Structures:	1460		1,000,000.00	1,608,488.50	1,608,488.50	905,541.50	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,707,597.50	1,707,597.50	941,551.50	
HA 1-61 Kahale Kahaluu								99% Complete
	Site:	1450		0.00	377,585.17	377,585.17	275,870.24	
	Dwelling Structures:	1460		1,243,616.65	3,283,228.30	3,283,228.30	3,103,212.79	
	Dwelling Equipment	1465		0.00	22,310.75	22,310.75	22,310.75	
	Non-Dwelling Structures	1470		0.00	273,274.01	273,274.01	70,395.77	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	3,956,398.23	3,956,398.23	3,471,789.55	
HA 1-26								Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
Puuwai Morni	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,243,616.65	0.00	0.00	0.00	
HA 1-71								100% complete
	Site:	1450		0.00	0.00	0.00	0.00	
Noelani I & II	Dwelling Structures:	1460		0.00	38,083.09	38,083.09	14,281.16	
Interiors	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Interiors Total			0.00	38,083.09	38,083.09	14,281.16	
HA 1-71								51% Complete
	Site:	1450		0.00	0.00	0.00	0.00	
Noelani I & II	Dwelling Structures:	1460		0.00	1,668,279.61	1,668,279.61	1,153,556.20	
Exteriors	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Exteriors Total			0.00	1,668,279.61	1,668,279.61	1,153,556.20	
	Grand Total			13,103,524.00	13,019,859.00	13,019,859.00	8,047,710.88	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Hawaii Public Housing Authority	Grant Type and Number: Capital Fund Program Grant No: HI08P00150105; Replacement Housing Factor Grant No:	Federal FY of Grant: 2005

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA-WIDE Vacant Unit Type "C"	9/17/2007			9/17/2009			
HA 1-10 Kuhio Park Terrace	9/17/2007			9/17/2009			
HA 1-46 Makamae	9/17/2007			9/17/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	2004

[ ] Original Annual Statement
[ ] Performance and Evaluation Report for Period Ending:
[ ] Reserve for Disasters/Emergencies
[X] Revised Annual Statement (revision no: 1)
12/31/07

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$3,161,895.00	$1,861,899.94	$1,861,899.94	$700,000.00
3	1408 Management Improvements	$483,483.00	$220,398.41	$220,398.41	$220,398.41
4	1410 Administration	$758,699.00	$1,212,807.11	$1,212,807.11	$1,212,807.11
5	1411 Audit	$3,183.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$611,187.00	$564,080.95	$564,080.95	$564,080.95
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$1,967,186.00	$2,009,690.02	$2,009,690.02	$2,009,690.02
10	1460 Dwelling Structures	$4,551,544.00	$7,311,565.64	$7,311,565.64	$7,311,565.64
11	1465 Dwelling Equipment - Nonexpendable	$64,634.00	$74,179.77	$74,179.77	$74,179.77
12	1470 Nondwelling Structures	$387,772.00	$149,493.12	$149,493.12	$149,493.12
13	1475 Nondwelling Equipment	$64,626.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$91,500.00	$3,686.99	$3,686.99	$3,686.99
18	1499 Development Activities	$3,663,768.00	$0.00	$0.00	$0.00
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$15,809,477.00	$13,103,524.00	$13,103,524.00	$12,245,902.01
21	Amount of line 20 Related to LBP Activities	$0.00	$106,200.00	$106,200.00	$106,200.00
22	Amount of line 20 Related to Section 504 Complinace	$0.00	$59,700.00	$59,700.00	$59,700.00
23	Amount of Line 20 Related to Security -Soft Costs	$0.00	$14,890.00	$14,890.00	$0.00
24	Amount of Line 20 Related to Security- Hard Costs	$0.00	$37,225.00	$37,225.00	$0.00
25	Amount of Line 20 Related to Energy Conservation	$0.00	$158,600.00	$158,600.00	$158,600.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	1,557,621.99	1,557,621.99	700,000.00	
	HA-Wide Operations Total			3,161,895.00	1,557,621.99	1,557,621.99	700,000.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00				
	Economic Development	1408		0.00				
	Servers and computer equipment	1408		0.00				
	HA-Wide Mgmt. Impr. Total			483,483.00	220,398.41	220,398.41	220,398.41	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00				
	Tech Salaries (1410.02)	1410		450,000.00				
	Fringe Benefits (1410.09)	1410		218,059.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		5,000.00				
	HA-Wide Admin. Total			758,699.00	1,212,807.11	1,212,807.11	1,212,807.11	
HA-Wide Audit	Audit Costs	1411		3,183.00	0.00	0.00	0.00	
	HA-Wide Audit Total							
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	38.07	38.07	38.07	
	Inspection Costs (1430.07)	1430		95,000.00	10.00	10.00	10.00	
	Travel (1430.19)	1430		6,187.00				
	Sundry (1430.19)	1430		25,000.00				
	HA-Wide Fees and Costs Total			611,187.00	564,080.95	564,080.95	564,080.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		91,500.00	3,686.99	3,686.99	3,686.99	
HA-Wide Development	Development Activities	1499		3,663,768.00	0.00	0.00	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	545,714.94	545,714.94	545,714.94	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	486,705.46	486,705.46	486,705.46	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	476.88	476.88	476.88	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 2 Total			0.00	1,032,897.28	1,032,897.28	1,032,897.28	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		550,000.00	6,200.25	6,200.25	6,200.25	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	466,654.45	466,654.45	466,654.45	
	Dwelling Equipment:	1465		0.00	13,167.60	13,167.60	13,167.60	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	486,022.30	486,022.30	486,022.30	
HA 1-10 Kuhio Park Terrace	Telephone Systems	1465		0.00	61,012.17	61,012.17	61,012.17	82% Complete
	Kuhio Park Terrace Total			0.00	61,012.17	61,012.17	61,012.17	
HA 1-46 Makamae	Site:	1450		18,466.00	455,791.00	455,791.00	455,791.00	85% Complete
	Dwelling Structures:	1460		55,397.00	1,933,563.50	1,933,563.50	1,933,563.50	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Makamae Total			92,328.00	2,389,354.50	2,389,354.50	2,389,354.50	
HA 1-61 Kahale Kahaluu	Site:	1450		36,931.00	1,001,983.83	1,001,983.83	1,001,983.83	99% Complete
	Dwelling Structures:	1460		110,793.00	3,986,686.70	3,986,686.70	3,986,686.70	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	149,016.24	149,016.24	149,016.24	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			184,655.00	5,137,686.77	5,137,686.77	5,137,686.77	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total			92,328.00	0.00	0.00	0.00	
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total			92,328.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
Pomaikai	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
Homes	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total			184,655.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total			184,655.00	0.00	0.00	0.00	
HA 1-50 Kupuna Home O'Waialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waialua Total			184,655.00	0.00	0.00	0.00	
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total			184,655.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total			184,655.00	0.00	0.00	0.00	
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total			184,655.00	0.00	0.00	0.00	
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total			276,984.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani 1	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Noelani I Total			92,328.00	0.00	0.00	0.00	
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Spencer House Total			92,328.00	0.00	0.00	0.00	
HA 1-078 Noelani I & II	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		0.00	437,955.53	437,955.53	437,955.53	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Total			0.00	437,955.53	437,955.53	437,955.53	
	Grand Total			15,809,477.00	13,103,524.00	13,103,524.00	12,245,902.01	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:	**Federal FY of Grant: 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-10 Kuhio Park Terrace	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Hawaii Public Housing Authority**			**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150104** Replacement Housing Factor Grant No:				**Federal FY of Grant: 2004**
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			
HA 1-78 Noelani I & II	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing and Community Development Corporation of Hawaii	Capital Fund Program Grant No: HI08P00150203 (713b) Replacement Housing Factor Grant No:	2003

Original Annual Statement | Reserve for Disasters/Emergencies | Revised Annual Statement/Revision Number ___3___ | 12/31/2007 Approved on 09-17-2003

Performance and Evaluation Report for Program Year Ending _____ | Final Performance and Evaluation Report | Expend by 09-16-2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original *	Revised	Obligated	Expended
1	Total Non-CGP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 0.0% Operations (May not exceed 20% of line 20)	$0.00	$0.00	$0.00	$0.00
3	1408 6.5% Management Improvements	$0.00	$144,658.43	$144,658.43	$144,658.43
4	1410 1.7% Administration	$0.00	$35,860.75	$35,860.75	$35,860.75
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$0.00	$566,002.04	$566,002.04	$566,002.04
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$900,000.00	$379,338.60	$379,338.60	$379,338.60
10	1460 Dwelling Structure	$1,582,738.00	$1,179,083.19	$1,179,083.19	$1,179,083.19
11	1465 Dwelling Equipment - Non Expendable	$0.00	$88,920.00	$88,920.00	$88,920.00
12	1470 Non-dwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Non-dwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485 Demolition	$0.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$0.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$78,586.00	$167,460.99	$167,460.99	$167,460.99
19	1502 Contingency (may not exceed 8% of line 20)	$0.00	$0.00	$0.00	$0.00
20	**Amount of Annual Grant (sum of lines 2-19)**	$2,561,324.00	$2,561,324.00	$2,561,324.00	$2,561,324.00
21	Amount of line 20 related to LBP Activities	$0.00	$35,372.00	$35,372.00	$35,372.00
22	Amount of line 20 related to Section 504 Compliance	$0.00	$58,954.00	$58,954.00	$58,954.00
23	Amount of line 20 related to Security	$0.00	$15,259.00	$15,259.00	$15,259.00
24	Amount of line 20 related to Energy Conservation Measures	$0.00	$114,680.00	$114,680.00	$114,680.00

Signature of Executive Director | Date (mm/dd/yyyy) | Signature of Public Housing Director | Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2003
Housing and Community Development Corporation of Hawaii	Capital Fund Program Grant No: **HI08P00150203** Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		$0.00	$0.00	$0.00	$0.00	
	HA-Wide Operations Total			$0.00	$0.00	$0.00	$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		$0.00	$0.00	$0.00	$0.00	
	Upgrade HA computer program	1408		$0.00	$0.00	$0.00	$0.00	
	Economic Development	1408		$0.00	$0.00	$0.00	$0.00	
	Employee Training	1408		$0.00	$0.00	$0.00	$0.00	
	HA-Wide Mgmt. Impr. Total			$0.00	$144,658.43	$144,658.43	$144,658.43	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410			$35,860.75	$35,860.75	$35,860.75	
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			$0.00	$35,860.75	$35,860.75	$35,860.75	
HA-Wide Audit	Audit Costs	1411		$0.00	$0.00	$0.00	$0.00	
	HA-Wide Audit Total			$0.00	$0.00	$0.00	$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		$0.00	$0.00	$0.00	$0.00	
	Inspection Costs (1430.07)	1430		$0.00	$0.00	$0.00	$0.00	
	Travel (1430.19)	1430		$0.00	$0.00	$0.00	$0.00	
	Sundry (1430.19)	1430		$0.00	$0.00	$0.00	$0.00	
	HA-Wide Fees and Costs Total			$0.00	$566,002.04	$566,002.04	$566,002.04	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2003
Housing and Community Development Corporation of Hawaii	Capital Fund Program Grant No: **HI08P00150203** Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		$0.00	$0.00	$0.00	$0.00	
	Non-Routine PM Repairs	1460		$0.00	$0.00	$0.00	$0.00	
	Appliances	1465		$0.00	$0.00	$0.00	$0.00	
	Non-dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Demolition	1485		$0.00	$0.00	$0.00	$0.00	
	Relocation Expenses ($1500/unit and applicable staff time for coordination)	1495		$0.00	$0.00	$0.00	$0.00	
	Development Activities	1499		$100,000.00	$167,460.99	$167,460.99	$167,460.99	
	HA-Wide Totals			$100,000.00	$167,460.99	$167,460.99	$167,460.99	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		$890,000.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	1460		$0.00	$0.00	$0.00	$0.00	
Ph2	Dwelling Equipment: Appliances	1465		$52,436.11	$0.00	$0.00	$0.00	
	Non-dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	
	Non-dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Kalihi Valley Homes Ph 2 Total			$942,436.11	$0.00	$0.00	$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		$0.00	$379,338.60	$379,338.60	$379,338.60	100% Complete
	Dwelling Structures:	1460		$0.00	$1,069,718.19	$1,069,718.19	$1,069,718.19	
Ph3a	Dwelling Equipment: Appliances	1465		$0.00	$88,920.00	$88,920.00	$88,920.00	
	Non-dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	
	Non-dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Kalihi Valley Homes Ph 3 Total			$0.00	$1,537,976.79	$1,537,976.79	$1,537,976.79	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing and Community Development Corporation of Hawaii	Capital Fund Program Grant No: **HI08P00150203** Replacement Housing Factor Grant No:	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site:	1450		$0.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	1460		$0.00	$109,365.00	$109,365.00	$109,365.00	
	Kalanihuia Total			$0.00	$109,365.00	$109,365.00	$109,365.00	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		$25,000.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	1460		$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	
	Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	
	Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Maile 1 Total			$25,000.00	$0.00	$0.00	$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		$10,000.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	1460		$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:	1465		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Structures:	1470		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:	1475		$0.00	$0.00	$0.00	$0.00	
	Pahala/Hale Aloha O Puna Total			$10,000.00	$0.00	$0.00	$0.00	
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		$260,000.00	$0.00	$0.00	$0.00	100% Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant: 2003
Housing and Community Development Corporation of Hawaii	Capital Fund Program Grant No: **HI08P00150203** Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Structures:	1470		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Waimaha/Sunflower Ph 3 Total			$260,000.00	$0.00	$0.00	$0.00	
HA1-61 Kahale Kahaluu	Site:	1450		$0.00	$0.00	$0.00	$0.00	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		$1,223,887.89	$0.00	$0.00	$0.00	
	Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Structures:	1470		$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	
	Kahale Kahaluu Total			$1,223,887.89		$0.00	$0.00	
	Grand Total			$2,561,324.00	$2,561,324.00	$2,561,324.00	$2,561,324.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant: 2003
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII	Capital Fund Program Grant No: **HI08P00150203** Replacement Housing Factor Grant No:	

Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-47 Pumehana	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Hawaii Public Housing Authority	Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	2003

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [x] Revised Annual Statement (revision no: 3)
[ ] Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	$0.00	$0.00	$0.00	$0.00
2	1406 Operations	$1,110,940.70	$1,013,595.84	$1,013,595.84	$1,013,595.84
3	1408 Management Improvements	$512,692.00	$1,121,595.75	$1,121,595.75	$1,121,595.75
4	1410 Administration	$514,023.00	$486,153.73	$486,153.73	$486,153.73
5	1411 Audit	$2,252.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Costs	$662,138.00	$487,881.48	$487,881.48	$487,881.48
8	1440 Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450 Site Improvement	$381,702.86	$1,740,828.30	$1,740,828.30	$1,740,828.30
10	1460 Dwelling Structures	$8,226,869.92	$5,775,467.19	$5,775,467.19	$5,775,467.19
11	1465 Dwelling Equipment - Nonexpendable	$75,000.00	$101,018.13	$101,018.13	$101,018.13
12	1470 Nondwelling Structures	$0.00	$14,017.82	$14,017.82	$14,017.82
13	1475 Nondwelling Equipment	$0.00	$476.89	$476.89	$476.89
14	1485 Demolition	$0.00	$1,200.00	$1,200.00	$1,200.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495 Relocation Costs	$30,611.00	$1,702.98	$1,702.98	$1,702.98
18	1499 Development Activities	$6,256.52	$778,547.89	$778,547.89	$778,547.89
19	1502 Contingency	$0.00	$0.00	$0.00	$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	$11,522,486.00	$11,522,486.00	$11,522,486.00	$11,522,486.00
21	Amount of line 20 Related to LBP Activities	$0.00	$57,755.00	$57,755.00	$57,755.00
22	Amount of line 20 Related to Section 504 Complinace	$0.00	$24,820.00	$24,820.00	$24,820.00
23	Amount of Line 20 Related to Security -Soft	$0.00	$11,550.00	$11,550.00	$11,550.00
24	Amount of Line 20 Related to Security- Hard	$0.00	$28,877.00	$28,877.00	$28,877.00
25	Amount of Line 20 Related to Energy	$0.00	$46,204.00	$46,204.00	$46,204.00
26	Collaterlization Expenses or Debt Service	$0.00	$0.00	$0.00	$0.00

Signature of Executive Director	Signature of Public Housing Director	Date

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**			**HI08P00150103**	**Federal FY of Grant:**	**2003**	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	$1,110,940.70	$1,013,595.84	$1,013,595.84	$1,013,595.84	
	HA-Wide Operations Total	$1,110,940.70	$1,013,595.84	$1,013,595.84	$1,013,595.84	
HA-Wide Mgmt.	Drug/Crime Prevention	$107,665.00		$0.00	$0.00	
	Upgrade HA computer program	$174,315.00		$0.00	$0.00	
	Economic Development	$148,680.00		$0.00	$0.00	
	Section 3	$0.00		$0.00	$0.00	
	Employee Training	$82,032.00		$0.00	$0.00	
	HA-Wide Mgmt. Impr. Total	$512,692.00	$1,121,595.75	$1,121,595.75	$1,121,595.75	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	$72,023.00		$0.00	$0.00	
	Tech Salaries (1410.02)	$328,000.00		$0.00	$0.00	
	Fringe Benefits (1410.09)	$110,000.00		$0.00	$0.00	
	Travel (1410.10)	$0.00		$0.00	$0.00	
	Sundry (1410.19)	$4,000.00		$0.00	$0.00	
	HA-Wide Admin. Total	$514,023.00	$486,153.73	$486,153.73	$486,153.73	
HA-Wide Audit	Audit Costs	$2,252.00				
			$0.00	$0.00	$0.00	
	HA-Wide Audit Total	$2,252.00	$0.00	$0.00	$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**		**HI08P00150103**		**Federal FY of Grant: 2003**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	$547,138.00	$443,494.61	$443,494.61	$443,494.61	
	Inspection Costs (1430.07)	$100,000.00		$0.00	$0.00	
	Travel (1430.19)	$0.00		$0.00	$0.00	
	Sundry (1430.19)	$15,000.00		$0.00	$0.00	
	HA-Wide Fees and Costs Total	$662,138.00	$487,881.48	$487,881.48	$487,881.48	
HA-Wide	Non-Routine Vacancy Prep	$0.00	$0.00	$0.00	$0.00	
	Non-Routine PM Repairs	$0.00	$0.00	$0.00	$0.00	
	Appliances	$0.00	$0.00	$0.00	$0.00	
	Non-Dwelling Equipment	$0.00	$0.00	$0.00	$0.00	
	Relocation Expenses ($1500/unit and applicable staff time for coordination)	$30,611.00	$1,702.98	$1,702.98	$1,702.98	
	Development Activities	$6,256.52	$778,547.89	$778,547.89	$778,547.89	
	HA-Wide Totals	$36,867.52	$780,250.87	$780,250.87	$780,250.87	
HA1-03 Mayor Wright Homes	Site:	$0.00	$0.00	$0.00	$0.00	
Wright	Dwelling Structures:	$217,010.30	$0.00	$0.00	$0.00	
	Dwelling Equipment	$0.00	$0.00	$0.00	$0.00	
	Non-Dwelling Structures	$0.00	$0.00	$0.00	$0.00	
	Non-Dwelling Equipment	$0.00	$0.00	$0.00	$0.00	
	Demolition	$0.00	$0.00	$0.00	$0.00	
	Mayor Wright Homes Total	$217,010.30	$0.00	$0.00	$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site:	$0.00				
			$0.00	$0.00	$0.00	
	Dwelling Structures:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment	$0.00	$0.00	$0.00	$0.00	
	Maile 1 Total	$0.00	$0.00	$0.00	$0.00	
HA1-05 Kalihi Valley Homes	Site:	$0.00	$49,708.75	$49,708.75	$49,708.75	100% Complete
	Dwelling:	$0.00	$360,909.00	$360,909.00	$360,909.00	
	Nondwelling Equipment:	$0.00	$0.00	$0.00	$0.00	
	Demolition:	$0.00	$0.00	$0.00	$0.00	
Phase 2	**Kalihi Valley Homes Total**	$0.00	$410,617.75	$410,617.75	$410,617.75	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways,	$381,702.86	$1,644,430.31	$1,644,430.31	$1,644,430.21	100% Complete
	Dwelling: Dwelling Improvements and	$2,713,000.62	$2,881,546.06	$2,881,546.06	$2,881,546.06	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	$75,000.00	$93,441.53	$93,441.53	$93,441.53	
	Non-dwelling Structures		$0.00	$0.00	$0.00	
	Non-dwelling Equipment		$0.00	$0.00	$0.00	
Phase 3a	Demolition		$0.00	$0.00	$0.00	
	Kalihi Valley Homes Total	$3,169,703.48	$4,619,417.90	$4,619,417.90	$4,619,417.80	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Hawaii Public Housing Authority**		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-24 Kalanihuia	Site:	$0.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	$2,109,559.00	$1,555,062.68	$1,555,062.68	$1,555,062.68	
	Kalanihuia Total	$2,109,559.00	$1,555,062.68	$1,555,062.68	$1,555,062.68	
HA1-46 Pumehana	Site:	$0.00	$0.00	$0.00	$0.00	100% Complete
	Dwelling Structures:	$2,187,300.00	$260,910.00	$260,910.00	$260,910.00	
	Pumehana Total	$2,187,300.00	$260,910.00	$260,910.00	$260,910.00	
HA1-46 Makamae	Site:	$0.00	$0.00	$0.00	$0.00	85% Complete
	Dwelling Structures:	$1,000,000.00	$0.00	$0.00	$0.00	
	Makamae Total	$1,000,000.00	$0.00	$0.00	$0.00	
HA1-57 Waimaha Sunflower Ph2	Site 1450:	$0.00	$46,689.24	$46,689.24	$46,689.24	100% Complete
	Dwelling 1460:	$0.00	$717,039.45	$717,039.45	$717,039.45	
	Dwelling Equipment 1465:	$0.00	$7,576.60	$7,576.60	$7,576.60	
	Nondwelling Structures 1470:	$0.00	$14,017.82	$14,017.82	$14,017.82	
	Nondwelling Equipment 1475:	$0.00	$476.89	$476.89	$476.89	
	Demolition 1485:	$0.00	$1,200.00	$1,200.00	$1,200.00	
	Waimaha Sunflower Ph 2 Total	$0.00	$787,000.00	$787,000.00	$787,000.00	
	Grand Total	$11,522,486.00	$11,522,486.00	$11,522,486.00	$11,522,486.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Hawaii Public Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150103** Replacement Housing Factor Grant No:	**Federal FY of Grant: 2003**

Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. PNA 5 Year Plan Upate	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-24 Kalanihuia	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Hawaii Public Housing Authority**			**Grant Type and Number** Capital Fund Program Grant No: **HI08P00150103** Replacement Housing Factor Grant No:			**Federal FY of Grant: 2003**
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)		Reasons for Revised Target Dates
HA 1-57 Waimaha Sunflower 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007	

Part I: Summary

Replacement Housing Factor

PHA Name:

Hawaii Public Housing Authority

	Development Number / Name HA-Wide	Year 1 HI08R001501-02 PHA FY: 2002	Year 2 HI08R001501-03 PHA FY: 2003	Year 3 HI08R001501-04 PHA FY: 2004	Year 4 HI08R001501-06 PHA FY: 2006	Year 5 HI08R001501-07 PHA FY: 2007	Year 5-2 HI08R001501-07 PHA FY: 2007
HA 1-04	**Lanakila Homes IIIa**	$778,588.00	$604,477.00	$1,087,235.00	$161,414.00	$71,452.00	$145,017.00
	Development - 1499						
Total Replacement Housing Factor Funds		$778,588.00	$604,477.00	$1,087,235.00	$161,414.00	$71,452.00	$145,017.00
	TOTAL	$2,848,183.00					