

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement as of 12/31/05
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: Orig.)
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$1,855,260.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$600,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$575,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$3,025,000.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$2,975,881.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$500,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$3,275,000.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,103,524.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$11,000.00	\$11,000.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$7,000.00	\$7,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director _____ Date (mm/dd/yyyy) 11/30/2005
 Signature of Public Housing Director _____ Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	1,855,260.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	1,855,260.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	0.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	600,000.00			
HA-Wide Mgmt. Impr. Total				600,000.00	600,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
HA-Wide Admin. Total				284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	575,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	1,525,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	1,525,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	500,000.00	0.00	0.00	
	HA-Wide Development			500,000.00	500,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150106				2006		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		3,275,000.00	3,275,000.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			3,275,000.00	3,275,000.00			
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones							
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	2,975,881.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			2,975,881.00	2,975,881.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	500,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	500,000.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	1,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,000,000.00	0.00	0.00	
	Grand Total			13,103,524.00	13,103,524.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Collateralization or Debt Service	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			
HA 1-46 Makamae	9/17/2008			9/17/2010			

Capital Fund Programs Table

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
HA 1-03 Mayor Wright Homes	Annual	0.00	0.00	1,301,337.72	0.00
HA 1-04 Lanakila Homes II, III & IV	Statement	1,031,043.00	468,957.00	0.00	0.00
HA 1-05 Kalihi Valley Homes		3,000,000.00	1,772,438.40	727,561.60	1,175,000.00
HA 1-07 Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	2,562,598.30
HA 1-10 Kuhio Park Terrace		1,725,000.00	3,324,119.00	1,081,885.34	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Alii		0.00	0.00	693,114.66	2,306,885.34
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihuaia		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		0.00	1,000,000.00	1,000,000.00	0.00
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28 Punahale Homes		0.00	1.00	0.00	0.00
HA 1-29 Pomaikai Homes		0.00	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	0.00	0.00
HA 1-33 Maile I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		0.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Waialua		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	0.00	0.00
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66 Salt Lake		0.00	0.00	0.00	0.00
HA 1-69 Kaneohe Apartments		0.00	0.00	0.00	0.00
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	350,000.00
HA 1-73 Spencer House		0.00	0.00	0.00	0.00
HA 1-78 Noelani II		0.00	0.00	0.00	0.00
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91 Kauioikalani		0.00	0.00	0.00	0.00
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion		0.00	0.00	1,735,960.63	145,376.31
Extraordinary Maintenance		1,275,000.00	0.00	0.00	0.00
Operations		1,500,000.00	1,965,528.60	1,991,183.05	1,991,183.05
Administration		284,105.00	284,105.00	284,105.00	284,105.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Fees & Costs		500,000.00	500,000.00	500,000.00	500,000.00
Relocation		10,000.00	10,000.00	10,000.00	10,000.00
Development Activities		1,031,043.00	468,957.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	500,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collateralization or Debt Service		3,275,000.00	3,275,000.00	3,275,000.00	3,275,000.00
Total CFP Funds (Estimated)		13,103,524.00	13,103,525.00	13,103,524.00	13,103,524.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1499	Development	\$1,031,043.00		Development	\$1,968,957.00
		Sub-total FFY 2007	\$1,031,043.00		Sub-total FFY 2008	\$1,968,957.00
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$3,000,000.00	1460	Dwelling:	\$1,772,438.40
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$3,000,000.00		Sub-total FFY 2008	\$1,772,438.40
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			717			718
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:	\$1,725,000.00	1450	Site:	\$1,824,119.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,725,000.00		Sub-total FFY 2008	\$1,824,119.00
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-12 Makua Ali			HA 1-12 Makua Ali		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-22 Kalaheo			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:		1450	Site:	\$1,000,000.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$1,000,000.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-28 Punahele Homes			HA 1-28 Punahele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-50 Kupuna Home O'Waiialua			HA 1-50 Kupuna Home O'Waiialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$0.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua-Federal		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

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Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			717			718
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,275,000.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,275,000.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	

1450		Site:	\$1,725,000.00		Site:	\$2,824,119.00
1460		Dwelling:	\$4,275,000.00		Dwelling:	\$1,772,438.40
1465	- subtotals -	Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
1470		Nondwelling Structures	\$0.00		Nondwelling Structures	\$0.00
1475		Nondwelling Equipment	\$0.00		Nondwelling Equipment	\$0.00
1499		Development	\$1,031,043.00		Development	\$1,968,957.00

Construction related only

Construction related only

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		717			718	

Activities for Year 1 FFY 2006	Activities for Year: 3			Activities for Year: 4		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 2007			PHA FY: 2008		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
1406		Operations	\$1,500,000.00		Operations	\$1,965,528.60
1408		Management Improvements	\$500,000.00		Management Improvements	\$500,000.00
1410		Administration	\$284,105.00		Administration	\$284,105.00
1411		Audit	\$3,376.00		Audit	\$3,376.00
1415		Liquidated Damages			Liquidated Damages	
1430		Fees & Costs	\$500,000.00		Fees & Costs	\$500,000.00
		Site Acquisition			Site Acquisition	
1450		Site Improvement	\$1,725,000.00		Site Improvement	\$2,824,119.00
1460		Dwelling Structures	\$4,275,000.00		Dwelling Structures	\$1,772,438.40
1465		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,301,337.72	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,301,337.72		Sub-total FFY 2010	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development	\$500,000.00	1499	Development	
		Sub-total FFY 2009	\$500,000.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$727,561.60	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$727,561.60		Sub-total FFY 2010	\$0.00
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:	\$1,275,000.00	1450	Site:	\$1,306,885.34
	1460	Dwelling:		1460	Dwelling:	\$1,700,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,275,000.00		Sub-total FFY 2010	\$3,006,885.34

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	\$1,037,598.30
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$1,037,598.30
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	\$2,000,000.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$2,000,000.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:	\$1,000,000.00	1450	Site:	\$0.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,000,000.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-28 Punahele Homes			HA 1-28 Punahele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-50 Kupuna Home O'Waiialua			HA 1-50 Kupuna Home O'Waiialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	\$350,000.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$350,000.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-86 Kawaiehua-Federal			HA 1-86 Kawaiehua Federal		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:	\$1,735,960.63	1450	Site:	\$145,376.31
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,735,960.63		Sub-total FFY 2010	\$145,376.31

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement as of 12/31/04	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/>	12/31/2005

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,537,039.80	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$982,309.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$1,118,663.06	\$0.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$6,656,964.14	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$100,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$37,500.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,019,859.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$17,600.00	\$17,600.00	\$0.00	\$0.00

Executive Director	Date (mm/dd/yyyy) 11/30/2005	Signature of Public Housing Director	Date (mm/dd/yyyy)
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,537,039.80	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,537,039.80	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	335,416.00			
	Resident Training	1408		100,000.00	100,000.00			
	Drug/Crime Prevention	1408		650,000.00	650,000.00			
	Computer Upgrade	1408		164,584.00	164,584.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	1,300,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	810,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		22,309.00	22,309.00	0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	982,309.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	3,205,309.97	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	100,000.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	3,423,973.03	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	37,500.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150105		2005		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Mayor Wright Homes HA1-03	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite	1460		1,208,037.52	1,208,037.52	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			1,208,037.52	1,208,037.52	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility,	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			756,383.35	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		2005
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150105		Replacement Housing Factor Grant No:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae								Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	1,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,000,000.00	0.00	0.00	
HA 1-61 Kahale Kahaluu								Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,243,616.65	1,243,616.65	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	1,243,616.65	0.00	0.00	
HA 1-26								Planning Phase
Puuwai Momi								
	Site:	1450		0.00	1,000,000.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	1,000,000.00	0.00	0.00	
	Grand Total			13,103,524.00	13,019,859.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA 1-03 Mayor Wright Homes	9/17/2007			9/17/2009			
HA 1-05 Kalihi Valley Homes 3	9/17/2007			9/17/2009			
HA 1-26 Puuwai Momi	9/17/2007			9/17/2009			
HA 1-46 Makamae	9/17/2007			9/17/2009			
HA 1-61 Kahale Kahaluu	9/17/2007			9/17/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	12/31/2005
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$1,433,400.49	\$1,433,400.49	\$0.00
3	1408 Management Improvements	\$483,483.00	\$624,311.77	\$624,311.77	\$0.00
4	1410 Administration	\$758,699.00	\$332,797.00	\$0.00	\$0.00
5	1411 Audit	\$3,183.00	\$3,183.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$896,757.80	\$526,611.78	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$27,197.13	\$27,197.13	\$0.00
10	1460 Dwelling Structures	\$4,551,544.00	\$9,228,816.09	\$3,004,928.20	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$20,673.13	\$20,673.13	\$0.00
12	1470 Nondwelling Structures	\$387,772.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$66,800.00	\$0.00	\$0.00
18	1499 Development Activities	\$3,663,768.00	\$469,587.59	\$469,587.59	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,524.00	\$6,106,710.09	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$106,200.00	\$106,200.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$59,700.00	\$59,700.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$158,600.00	\$158,600.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	1,433,400.49	1,433,400.49	0.00	
	HA-Wide Operations Total			3,161,895.00	1,433,400.49	1,433,400.49	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	37,700.00			
	Economic Development	1408		0.00	336,127.00			
	Servers & computer equipmetn	1408		0.00	250,484.75			
	HA-Wide Mgmt. Impr. Total			483,483.00	624,311.77	624,311.77	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	49,455.00			
	Tech Salaries (1410.02)	1410		450,000.00	205,717.00			
	Fringe Benefits (1410.09)	1410		218,059.00	74,130.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		5,000.00	3,495.00			
	HA-Wide Admin. Total			758,699.00	332,797.00	0.00	0.00	
HA-Wide Audit	Audit Costs			3,183.00	3,183.00	0.00	0.00	
	HA-Wide Audit Total	1411						
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	726,611.78	526,611.78	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	147,655.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	22,491.02	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	896,757.80	526,611.78	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	66,800.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		3,663,768.00	469,587.59	469,587.59	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	27,197.13	27,197.13	0.00	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	77,712.18	77,712.18	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 2 Total			0.00	104,909.31	104,909.31	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	0.00	0.00	0.00	85% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	1,857,091.71	1,857,091.71	0.00	
	Dwelling Equipment:	1465		0.00	20,673.13	20,673.13	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	1,877,764.84	1,877,764.84	0.00	
HA 1-46 Makamae	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		18,466.00 55,397.00 2,308.00 13,849.00 2,308.00	0.00 1,000,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Bid Phase
	Makamae Total			92,328.00	1,000,000.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		36,931.00 110,793.00 4,617.00 27,698.00 4,616.00	0.00 5,223,887.89 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Bid Phase
	Kahale Kahaluu Total			184,655.00	5,223,887.89	0.00	0.00	
HA 1-21 Hui O Hanamaulu	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		55,397.00 166,190.00 6,925.00 41,547.00 6,925.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total			92,328.00	0.00	0.00	0.00	
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total			92,328.00	0.00	0.00	0.00	
HA1-24 Kalanihua	Site:	1450		0.00	0.00	0.00	0.00	76% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	1,058,435.47	1,058,435.47	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihua Total			0.00	1,058,435.47	1,058,435.47	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29 Pomaikai Homes	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
Ha 1-33 Maile 1	Site:	1450		0.00	0.00	0.00	0.00	100% Complete (Retention)
	Dwelling Structures:	1460		0.00	5,000.01	5,000.01	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maile 1 Total			0.00	5,000.01	5,000.01	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total			184,655.00	0.00	0.00	0.00	
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total			184,655.00	0.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	98% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	6,688.83	6,688.83	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total			0.00	6,688.83	6,688.83	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-50 Kupuna Home O'Waiialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waiialua Total			184,655.00	0.00	0.00	0.00	
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total			184,655.00	0.00	0.00	0.00	
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total			184,655.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total			184,655.00	0.00	0.00	0.00	
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total			276,984.00	0.00	0.00	0.00	
HA 1-71 Noelani 1	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Noelane I Total			92,328.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Spencer House Total			92,328.00	0.00	0.00	0.00	
	Grand Total			15,809,477.00	13,103,524.00	6,106,710.09	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-24 Kalanihuia	9/17/2006			9/17/2008			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
HA 1-33 Maile I	9/17/2006			9/17/2008			
HA 1-47 Pumahana	9/17/2006			9/17/2008			
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/05

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$47,477.64	\$47,477.64	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$224,730.84	\$224,730.84	\$224,730.84
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,185,000.00	\$623,789.53	\$623,789.53	\$623,789.53
10	1460 Dwelling Structures	\$1,223,887.89	\$1,538,910.30	\$1,538,910.30	\$1,278,772.43
11	1465 Dwelling Equipment - Nonexpendable	\$52,436.11	\$118,942.13	\$118,942.13	\$118,942.13
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$7,473.56	\$7,473.56	\$7,473.56
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$100,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,253,708.49
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$0.00	\$47,477.64	\$47,477.64	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total			\$0.00	\$224,730.84	\$224,730.84	\$224,730.84	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150203			2003			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$7,473.56	\$7,473.56	\$7,473.56	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$100,000.00	\$7,473.56	\$7,473.56	\$7,473.56	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$0.00	\$0.00	\$0.00	99% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$623,789.53	\$623,789.53	\$623,789.53	85% Complete
Ph3	Dwelling Structures:	1460		\$0.00	\$1,278,772.43	\$1,278,772.43	\$1,278,772.43	
	Dwelling Equipment: Appliances	1465		\$0.00	\$118,942.13	\$118,942.13	\$118,942.13	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 3 Total			\$0.00	\$2,021,504.09	\$2,021,504.09	\$2,021,504.09	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:		2003
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150203				Replacement Housing Factor Grant No:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-24 Kalanihua	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	76% Complete
	Dwelling Structures:	1460		\$0.00	\$260,137.87	\$260,137.87	\$0.00	
	Kalanihua Total			\$0.00	\$260,137.87	\$260,137.87	\$0.00	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvemnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala/Hale Aloha O Puna Total			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvemnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$0.00	\$0.00	\$0.00	
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kahale Kahaluu Total			\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,253,708.49	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 3	2/13/2006			2/13/2008			
HA 1-33 Kalanihūia	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2005

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,110,940.70	\$2,128,936.28	\$2,128,936.28	\$0.00
3	1408 Management Improvements	\$512,692.00	\$935,514.39	\$935,514.39	\$370,921.86
4	1410 Administration	\$514,023.00	\$905,799.83	\$905,799.83	\$2,925.72
5	1411 Audit	\$2,252.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$987,481.39	\$987,481.39	\$163,911.75
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$381,702.86	\$1,230,439.03	\$1,230,439.03	\$1,178,340.54
10	1460 Dwelling Structures	\$8,226,869.92	\$3,711,837.15	\$3,711,837.15	\$3,398,314.37
11	1465 Dwelling Equipment - Nonexpendable	\$75,000.00	\$63,490.47	\$63,490.47	\$63,490.47
12	1470 Nondwelling Structures	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82
13	1475 Nondwelling Equipment	\$0.00	\$4,566.21	\$4,566.21	\$4,089.32
14	1485 Demolition	\$0.00	\$2,400.00	\$2,400.00	\$1,200.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$1,421.08	\$1,421.08	\$1,421.08
18	1499 Development Activities	\$6,256.52	\$1,536,582.35	\$1,536,582.35	\$778,547.88
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$5,977,180.81
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$24,820.00	\$24,820.00	\$24,820.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collaterization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	\$1,110,940.70	\$2,128,936.28	\$2,128,936.28	\$0.00	
	HA-Wide Operations Total	\$1,110,940.70	\$2,128,936.28	\$2,128,936.28	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development	\$148,680.00		\$0.00	\$0.00	
	Section 3	\$0.00		\$0.00	\$0.00	
	Employee Training	\$82,032.00		\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$512,692.00	\$935,514.39	\$935,514.39	\$370,921.86	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	Sundry (1410.19)	\$4,000.00		\$0.00	\$0.00	
	HA-Wide Admin. Total	\$514,023.00	\$905,799.83	\$905,799.83	\$2,925.72	
HA-Wide Audit	Audit Costs	\$2,252.00		\$0.00	\$0.00	
	HA-Wide Audit Total	\$2,252.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	\$547,138.00		\$0.00	\$0.00	
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	HA-Wide Fees and Costs Total	\$662,138.00	\$987,481.39	\$987,481.39	\$163,911.75	
HA-Wide	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$3,612.43	\$3,612.43	\$3,612.43	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00				
			\$1,421.08	\$1,421.08	\$1,421.08	
	Development Activities	\$6,256.52	\$1,536,582.35	\$1,536,582.35	\$778,547.88	
HA-Wide Totals	\$36,867.52	\$1,541,615.86	\$1,541,615.86	\$783,581.39		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$217,010.30	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total	\$217,010.30	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site:	\$0.00	\$101,807.24	\$101,807.24	\$49,708.75	99% Complete
	Dwelling:	\$0.00	\$417,460.80	\$417,460.80	\$360,909.00	
	Nondwelling Equipment:	\$0.00	\$476.89	\$476.89	\$0.00	
	Demolition:	\$0.00	\$1,200.00	\$1,200.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$520,944.93	\$520,944.93	\$410,617.75	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	\$381,702.86	\$1,081,942.55	\$1,081,942.55	\$1,081,942.55	85% Complete
	Dwelling: Dwelling Improvements and accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	\$2,713,000.62	\$1,629,437.64	\$1,629,437.64	\$1,533,348.64	
	Dwelling Equipment: Appliances, H-V	\$75,000.00	\$55,913.87	\$55,913.87	\$55,913.87	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total		\$3,169,703.48	\$2,767,294.06	\$2,767,294.06	
HA1-24 Kalanihuia	Site:	\$0.00	\$0.00	\$0.00	\$0.00	76% Complete
	Dwelling Structures:	\$2,109,559.00	\$539,960.09	\$539,960.09	\$526,107.28	
	Kalanihuia Total	\$2,109,559.00	\$539,960.09	\$539,960.09	\$526,107.28	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-46 Pumehana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	98% Complete
	Dwelling Structures:	\$2,187,300.00	\$387,939.17	\$387,939.17	\$260,910.00	
	Pumehana Total	\$2,187,300.00	\$387,939.17	\$387,939.17	\$260,910.00	
HA1-46 Makamae	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling Structures:	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
	Makamae Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
HA1-57 Waimaha Sunflower Ph2	Site 1450:	\$0.00	\$46,689.24	\$46,689.24	\$46,689.24	100% Complete
	Dwelling 1460:	\$0.00	\$737,039.45	\$737,039.45	\$717,039.45	
	Dwelling Equipment 1465:	\$0.00	\$7,576.60	\$7,576.60	\$7,576.60	
	Nondwelling Structures 1470:	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82	
	Nondwelling Equipment 1475:	\$0.00	\$476.89	\$476.89	\$476.89	
	Demolition 1485:	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Waimaha Sunflower Ph 2 Total	\$0.00	\$807,000.00	\$807,000.00	\$787,000.00	
Grand Total		\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$5,977,180.81	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmts.								
1. PNA 5 Year Plan Upate	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-33 Kalanihua	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-46 Makamae	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) 12/31/2005
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,276,666.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Fees and Costs Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Development Activities	Development Activities	1499		\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
	HA-Wide Totals			\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Grand Total			\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Operations	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) 12/31/2005
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,201,377.09	\$1,633,941.35	\$1,633,941.35	\$0.00
3	1408 Management Improvements	\$0.00	\$173,119.16	\$173,119.16	\$173,119.16
4	1410 Administration	\$689,263.00	\$314,872.50	\$314,872.50	\$289,447.08
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,236,390.27	\$407,149.94	\$407,149.94	\$407,149.94
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$296,798.86	\$1,073,924.11	\$1,073,924.11	\$1,073,924.11
10	1460 Dwelling Structures	\$3,159,875.23	\$6,272,777.17	\$6,272,777.17	\$6,272,777.17
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$69,850.07	\$69,850.07	\$69,850.07
12	1470 Nondwelling Structures	\$0.00	\$51,394.66	\$51,394.66	\$51,394.66
13	1475 Nondwelling Equipment	\$20,062.61	\$20,062.61	\$20,062.61	\$20,062.61
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$1,644.18	\$1,644.18	\$1,644.18
18	1499 Development Activities	\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00	\$9,905,300.24
21	Amount of line 20 Related to LBP Activities	\$0.00	\$183,498.00	\$183,498.00	\$183,498.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$79,878.00	\$79,878.00	\$79,878.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$120,945.00	\$120,945.00	\$120,945.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$2,201,377.09	\$1,633,941.35	\$1,633,941.35	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964.00	\$173,119.16	\$173,119.16	\$173,119.16	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263.00	\$314,872.50	\$314,872.50	\$289,447.08	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150102		2002		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs Total		1430		\$159,844.00	\$407,149.94	\$407,149.94	\$407,149.94	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$20,062.61	\$20,062.61	\$20,062.61	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Totals				\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495						
HA-Wide Totals				\$54,000.00	\$1,644.18	\$1,644.18	\$1,644.18	
HA-Wide	Development Activities	1499						
	Lanakila Homes Phase 2a, 3, 4 (design)				\$215,259.64	\$215,259.64	\$215,259.64	
	Lanakila Homes Phase 2a (construction)				\$494,899.00	\$494,899.00	\$494,899.00	
	Lanakila Homes Phase 2b (design)				\$92,920.68	\$92,920.68	\$92,920.68	
	Lanakila Homes Phase 2b (construction)				\$740,651.93	\$740,651.93	\$740,651.93	
	Lanakila Homes Phase 3 (construction)				\$0.00	\$0.00	\$0.00	
	Costs not in contracts (utilities, etc.)				\$2,200.00	\$2,200.00	\$2,200.00	
Development Activities	HA-Wide Totals			\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$214,125.78	\$214,125.78	\$214,125.78	99% Complete
	Dwelling Structures:	1460			\$212,664.69	\$212,664.69	\$212,664.69	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-dwelling Equipment: Demolition:	1475 1485			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,326,250.00	\$426,790.47	\$426,790.47	\$426,790.47	
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement: Dwelling Structures: Dwelling Equipment - Nonexpendable: Non-dwelling Structures: Non-dwelling Equipment: Demolition:	1450 1460 1465 1470 1475 1485	5 Bldgs 45 Units	\$559,977.00 \$2,932,276.41	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	85% Complete
	Kalihi Valley Homes Phase 3 Total			\$3,492,253.41	\$2,941,900.83	\$2,941,900.83	\$2,941,900.83	
HA 1-33 Maile I	Site: Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment	1450 1460 1465 1470 1475	Site		\$24,831.35 \$114,785.80 \$3,850.00 \$231,825.00 \$0.00	\$24,831.35 \$114,785.80 \$3,850.00 \$0.00 \$0.00	\$24,831.35 \$114,785.80 \$3,850.00 \$0.00 \$0.00	100% complete
	Maile I Total			\$231,825.00	\$143,467.15	\$143,467.15	\$143,467.15	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Makamae Total			\$208,874.59	\$0.00	\$0.00	\$0.00	
HA 1-47 Pumehana	Site:	1450			\$0.00	\$0.00	\$0.00	98% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$1,654,235.00	\$1,654,235.00	\$1,654,235.00		
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00		
	Pumehana Total			\$0.00	\$1,654,235.00	\$1,654,235.00	\$1,654,235.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA 1-24 Kalanihouia	Site:	1450		\$0.00	\$0.00	\$0.00	76% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$2,225,582.51	\$2,225,582.51	\$2,225,582.51	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Kalanihouia Total			\$0.00	\$2,225,582.51	\$2,225,582.51	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450		\$11,219.00	\$11,219.00	\$11,219.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465		\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$11,219.00	\$11,219.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450		\$2,658.48	\$2,658.48	\$2,658.48	100% Complete
	Dwelling Structures	1460		\$2,160.61	\$2,160.61	\$2,160.61	
	Dwelling Equipment	1465		-\$1,822.80	-\$1,822.80	-\$1,822.80	
	Non-dwelling Structures	1470		\$51,394.66	\$51,394.66	\$51,394.66	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$54,390.95	\$54,390.95	
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement	1450		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
		Waimaha/Sunflower 3 Total			\$0.00	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450		\$10,360.10	\$10,360.10	\$0.00	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
		Waimaha/Sunflower 3 Total			\$0.00	\$10,360.10	
	Grand Total			\$15,212,839.03	\$11,564,667.00	\$9,905,300.24	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-24 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
HA 1-33 Kalanihulia	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	31-Dec-05	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$1,723,091.26	\$1,723,091.26	\$1,723,091.26
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$307,967.96	\$307,967.96	\$307,967.96
4	1410 Administration	\$747,251.00	\$650,085.11	\$650,085.11	\$650,085.11
5	1411 Audit	\$2,600.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$1,594,251.92	\$1,594,251.92	\$1,594,251.92
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$1,205,424.40	\$1,205,424.40	\$1,205,424.40
10	1460 Dwelling Structures	\$8,693,736.00	\$4,903,097.63	\$4,903,097.63	\$4,903,097.63
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$230,194.39	\$230,194.39	\$230,194.39
12	1470 Nondwelling Structures	\$141,163.00	\$31,577.62	\$31,577.62	\$31,577.62
13	1475 Nondwelling Equipment	\$27,497.00	\$164,532.12	\$164,532.12	\$164,532.12
14	1485 Demolition	\$187,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22
18	1499 Development Activities	\$424,535.00	\$4,994,698.37	\$4,994,698.37	\$4,994,698.37
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$27,339.75	\$27,339.75	\$27,339.75
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$337,403.92	\$337,403.92	\$337,403.92
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$202,253.25	\$202,253.25	\$202,253.25
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total		1406		\$1,580,948.00	\$1,723,091.26	\$1,723,091.26	\$1,723,091.26	
HA-Wide Mgmt. Improvements	Improve Management Deficiencies in IA Crime Prevention/Drug Elimination/Security Upgrade HA computer program Tenant Opportunities/Training Employee Training HA-Wide Mgmt. Impr. Total		1408		\$611,114.00	\$307,967.96	\$307,967.96	\$307,967.96	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total		1410		\$747,251.00	\$650,085.11	\$650,085.11	\$650,085.11	
HA-Wide Audit	Audit Costs HA-Wide Audit Total		1411		\$2,600.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07)								

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total		1430		\$1,095,558.00	\$1,594,251.92	\$1,594,251.92	\$1,594,251.92	
HA-Wide Relocation Costs	Relocation Expenses (\$1500/unit and applicable staff time for coordination) HA-Wide Totals		1495		\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22	
HA-Wide Development Activities	Development Activities Lanakila Homes Ph 2,3,4 (Design) Lanakila Homes Ph 2a (Const.) Lanakila Homes Ph 2a (Const. Mgm) Lanakila Homes Ph 2b (Design) Lanakila Homes Ph 2b (Const.) Lanakila Homes Ph 3 (Const.) Costs Not In Contracts (utilities, etc.) HA-Wide Totals		1499		\$424,535.00	\$138,201.80 \$4,509,291.26 \$4,147.75 \$66,358.35 \$267,991.21 \$0.00 \$8,708.00 \$4,994,698.37	\$138,201.80 \$4,509,291.26 \$4,147.75 \$66,358.35 \$267,991.21 \$0.00 \$8,708.00 \$4,994,698.37	\$138,201.80 \$4,509,291.26 \$4,147.75 \$66,358.35 \$267,991.21 \$0.00 \$8,708.00 \$4,994,698.37	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance (site)		1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine Vacancy Prep		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (Appliances, etc.)		1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment (vehicles, computer hardware, etc.)		1475		\$0.00	\$103,060.55	\$103,060.55	\$103,060.55	
HA 1-33 Maui I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$171,220.00	\$272,499.71	\$272,499.71	\$272,499.71	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$578,240.00	\$625,338.12	\$625,338.12	\$625,338.12	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$8,986.00	\$24,615.93	\$24,615.93	\$24,615.93	
	Nondwelling Structures: Common Area Improvements		1470		\$13,964.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$7,590.00	\$0.00	\$0.00	\$0.00	
	Maui I Total				\$780,000.00	\$922,453.76	\$922,453.76	\$922,453.76	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$0.00	\$137,705.08	\$137,705.08	\$137,705.08	100% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$1,378,690.69	\$1,378,690.69	\$1,378,690.69	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$54,166.86	\$54,166.86	\$54,166.86	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$25,859.72	\$25,859.72	\$25,859.72	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Waimaha/Sunflower Ph2 Total				\$0.00	\$1,596,422.35	\$1,596,422.35	\$1,596,422.35	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$371,452.00	\$290,581.29	\$290,581.29	\$290,581.29	100% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460	2 Bldgs 48 Units	\$3,233,427.00	\$1,298,758.32	\$1,298,758.32	\$1,298,758.32	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465	48 Units	\$69,543.00	\$27,868.61	\$27,868.61	\$27,868.61	
	Nondwelling Structures: Common Area Improvements	1470		\$14,865.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$6,713.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph3 Total				\$3,696,000.00	\$1,617,208.22	\$1,617,208.22	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$1,122,131.00	\$0.00	\$0.00	\$0.00	85% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460	5 Bldgs 45 Units	\$4,159,058.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465	45 Units	\$106,636.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements		1470		\$12,175.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment		1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition		1485		\$0.00	\$0.00	\$0.00	\$0.00	
	KVH Ph 3 Total					\$5,400,000.00	\$0.00	\$0.00	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Ph 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450		\$0.00	\$312,180.42	\$312,180.42	\$312,180.42	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$67,820.64	\$67,820.64	\$67,820.64	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$0.00	\$13,010.35	\$13,010.35	\$13,010.35	
	Nondwelling Structures: Common Area Improvements		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$0.00	\$61,471.57	\$61,471.57	\$61,471.57	
	Demolition:		1485		\$187,200.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph2 Total					\$187,200.00	\$454,482.98	\$454,482.98	
HA 1-45 HA1-51 Pahala Elderly Hale Aloha O Puna	<u>Site Improvement</u>		1450		\$0.00	\$175,340.90	\$175,340.90	\$175,340.90	100% Complete
	<u>Dwelling Structures</u>		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Equipment - Appliances</u>		1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Structures</u>		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Equipment</u>		1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala Elderly Total					\$0.00	\$175,340.90	\$175,340.90	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes CMS 02-07	Site Improvement: Roof, Solar, Paint Dwelling Structures: Dwelling Equipment Non-dwelling Structure Mayor Wright Homes Total		1450 1460 1465 1470		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90 \$327,137.70	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90 \$327,137.70	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90 \$327,137.70	100% Complete
HA1-31 Hale Hauoli Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Hale Hauoli Total		1450 1460 1465 1470 1475		\$242,912.00 \$723,011.00 \$23,440.00 \$112,334.00 \$1,019.00 \$1,102,716.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
HA1-24 Kalanihua Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Kalanihua Total		1450 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00 \$658,096.06	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00 \$658,096.06	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00 \$658,096.06	76% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-04 Lanakila Homes C.O. 15	Dwelling Structures:		1460		\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	100% Complete
	Lanakila Homes CO 15 Total				\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	
HA1-66 Salt Lake Apartments	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$342,634.00	\$342,634.00	\$342,634.00	100% Complete
HA1-24 Pumehana Elderly	Dwelling: exterior building systems		1460		\$0.00	\$162,787.00	\$162,787.00	\$162,787.00	98% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not in Contracts	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1450		\$0.00	\$17,117.00	\$17,117.00	\$17,117.00	
			1460			\$0.00	\$0.00	\$0.00	
			1465			\$53,085.64	\$53,085.64	\$53,085.64	
			1470			\$0.00	\$0.00	\$0.00	
			1475			\$0.00	\$0.00	\$0.00	
			1485			\$0.00	\$0.00	\$0.00	
							\$0.00	\$70,202.64	\$70,202.64
Grand Total					\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.								
HA-WIDE Administration	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Audit	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Fees & Costs	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-Wide Demolition	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Relocation Expenses	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2003	6/30/2003	2/26/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-03 Mayor Wright Homes	11/15/2003	6/30/2003	3/3/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-24 Kalanihuia	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-33 Maili I	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-04 Lanakila Homes	11/15/2003	6/30/2003	6/29/99-D; 10/5/00-C	11/15/2005	6/30/2005	12/31/2004		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
HA 1-24 Pumehana Elderly	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-66 Salt Lake Apartments	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-45 & HA 1-51 Pahala Elderly Hale Aloha O Puna	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 2	11/15/2003	6/30/2003	8/24/2000	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 3	11/15/2003	6/30/2003	6/30/98 - D; 9/13/02 - C	11/15/2005	6/30/2005	12/31/2004		