

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	--	-------------------------------------

Original Annual Statement as of 12/31/04
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: Orig.)
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,620,704.80	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$982,309.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$1,118,663.06	\$0.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$6,656,964.14	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$100,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$37,500.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,103,524.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,620,704.80	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,620,704.80	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	335,416.00			
	Resident Training	1408		100,000.00	100,000.00			
	Drug/Crime Prevention	1408		650,000.00	650,000.00			
	Computer Upgrade	1408		164,584.00	164,584.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	1,300,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	810,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19) Sundry (1430.19)	1430 1430		0.00 22,309.00	0.00 22,309.00	0.00 0.00	0.00 0.00	
	HA-Wide Fees and Costs Total			982,309.00	982,309.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kuhio Park Terrace - Fire Protection Systems)	1460		2,548,926.62	3,205,309.97	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	100,000.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	3,423,973.03	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	37,500.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	1,208,037.52	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total					1,208,037.52	1,208,037.52	0.00	0.00
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Total					756,383.35	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	1,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,000,000.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,243,616.65	1,243,616.65	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			1,243,616.65	1,243,616.65	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-24 Kalanihuia	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihuia Total				0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi	Site:	1450		0.00	1,000,000.00	0.00	0.00	
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total				1,000,000.00	1,000,000.00	0.00	0.00
Grand Total				13,103,524.00	13,103,524.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009				
1. Management Deficiencies	9/17/2007			9/17/2009				
2. Economic Development	9/17/2007			9/17/2009				
HA-WIDE Administration	9/17/2007			9/17/2009				
HA-WIDE Fees & Costs	9/17/2007			9/17/2009				
HA-WIDE Audit	9/17/2007			9/17/2009				
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009				
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009				
HA 1-03 Mayor Wright Homes	9/17/2007			9/17/2009				
HA 1-05 Kalihi Valley Homes 3	9/17/2007			9/17/2009				
HA 1-26 Puuwai Momi	9/17/2007			9/17/2009				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-03 Mayor Wright Homes	Annual	2,179,052.90	1,937,659.73	0.00	1,301,337.72
HA 1-04 Lanakila Homes II, III & IV	Statement	749,717.00	196,673.00	1,983,021.45	1,070,588.55
HA 1-05 Kalihi Valley Homes		2,063,091.38	5,727,434.27	7,148,745.55	6,764,186.28
HA 1-07 Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	0.00
HA 1-10 Kuhio Park Terrace		0.00	1,300,000.00	30,000.00	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Alii		0.00	0.00	0.00	0.00
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		0.00	0.00	0.00	0.00
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28 Punahale Homes		0.00	1.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-29 Pomaikai Homes		0.00	0.00	0.00	0.00
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	0.00	0.00
HA 1-33 Maile I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		341,333.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Waiialua		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	0.00	0.00
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="checked" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66 Salt Lake		0.00	0.00	0.00	0.00
HA 1-69 Kaneohe Apartments		1.00	0.00	0.00	0.00
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	0.00
HA 1-73 Spencer House		0.00	0.00	0.00	0.00
HA 1-78 Noelani II		0.00	0.00	0.00	0.00
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91 Kaulaokalani		0.00	0.00	0.00	0.00
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Extraordinary Maintenance		4,418,162.49	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		<input checked="checked" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
Operations		1,375,938.83	1,965,528.60	1,965,528.60	1,991,183.05
Administration		655,176.20	655,176.20	655,176.20	655,176.20
Fees & Costs		655,176.20	655,176.20	655,176.20	655,176.20
Relocation		37,500.00	37,500.00	37,500.00	37,500.00
Development Activities		749,717.00	196,673.00	1,983,021.45	1,070,588.55
Management Improvements		625,000.00	625,000.00	625,000.00	625,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Total CFP Funds (Estimated)		13,103,524.00	13,103,524.00	13,103,524.00	13,103,524.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,179,052.90	1460	Dwelling:	\$1,937,659.73
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$2,179,052.90		Sub-total FFY 2007	\$1,937,659.73
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1499	Development	\$749,717.00		Development	\$196,673.00
		Sub-total FFY 2006	\$749,717.00		Sub-total FFY 2007	\$196,673.00
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,063,091.38	1460	Dwelling:	\$5,727,434.27
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$2,063,091.38		Sub-total FFY 2007	\$5,727,434.27
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$1,300,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$1,300,000.00
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-22 Kalaheo			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$341,333.00	1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$341,333.00		Sub-total FFY 2007	\$0.00
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua-Federal		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			716			717
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$0.00		Sub-total FFY 2007	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:	\$4,418,162.49	1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2006	\$4,418,162.49		Sub-total FFY 2007	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3			
	FFY Grant: 2006			FFY Grant: 2007			
	PHA FY: 2006			PHA FY: 2007			
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		716			717		
	- subtotals -	Site:	\$4,418,162.49		Site:	\$0.00	
		Dwelling:	\$4,583,477.28		Dwelling:	\$8,965,094.00	
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00	
		Nondwelling Structures	\$0.00		Nondwelling Structures	\$0.00	
		Nondwelling Equipment	\$0.00		Nondwelling Equipment	\$0.00	
		Development	\$749,717.00		Development	\$196,673.00	
		Construction related only			Construction related only		
		Operations	\$1,375,938.83		Operations	\$1,965,528.60	
		Management Improvements	\$625,000.00		Management Improvements	\$625,000.00	
		Administration	\$655,176.20		Administration	\$655,176.20	
		Audit	\$3,376.00		Audit	\$3,376.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2006			FFY Grant: 2007		
	PHA FY: 2006			PHA FY: 2007		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		716			717	
		Liquidated Damages			Liquidated Damages	
		Fees & Costs	\$655,176.20		Fees & Costs	\$655,176.20
		Site Acquisition			Site Acquisition	
		Site Improvement	\$4,418,162.49		Site Improvement	\$0.00
		Dwelling Structures	\$4,583,477.28		Dwelling Structures	\$8,965,094.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Non-Dwelling Structures	\$0.00		Non-Dwelling Structures	\$0.00
		Non-Dwelling Equipment	\$0.00		Non-Dwelling Equipment	\$0.00
		Demolition			Demolition	
		Replacement Reserve			Replacement Reserve	
		Moving to Work Demonstration			Moving to Work Demonstration	
		Relocation Costs	\$37,500.00		Relocation Costs	\$37,500.00
		Development Activities	\$749,717.00		Development Activities	\$196,673.00
		Contingency			Contingency	
		Total	\$13,103,524.00		Total	\$13,103,524.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:	\$0.00	1460	Dwelling:	\$1,301,337.72
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$1,301,337.72
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development	\$1,983,021.45	1499	Development	\$1,070,588.55
		Sub-total FFY 2008	\$1,983,021.45		Sub-total FFY 2009	\$1,070,588.55

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:	\$2,000,000.00	1450	Site:	\$2,000,000.00
	1460	Dwelling:	\$5,148,745.55	1460	Dwelling:	\$4,764,186.28
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$7,148,745.55		Sub-total FFY 2009	\$6,764,186.28
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$30,000.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$30,000.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-55 Hale Hoonanea			HA 1-56 Kauhale Nani		
	1450	Site:			Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-86 Kawailehua-Federal			HA 1-86 Kawailehua Federal		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:		1450	Site:	\$0.00
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2008	\$0.00		Sub-total FFY 2009	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	- subtotals -	Site:	\$2,000,000.00		Site:	\$2,000,000.00
		Dwelling:	\$5,178,745.55		Dwelling:	\$6,065,524.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Nondwelling Structures	\$0.00		Nondwelling Structures	\$0.00
		Nondwelling Equipment	\$0.00		Nondwelling Equipment	\$0.00
		Development	\$1,983,021.45		Development	\$1,070,588.55
		Construction related only			Construction related only	
		Operations	\$1,965,528.60		Operations	\$1,991,183.05
		Management Improvements	\$625,000.00		Management Improvements	\$625,000.00
		Administration	\$655,176.20		Administration	\$655,176.20
		Audit	\$3,376.00		Audit	\$3,376.00
		Liquidated Damages			Liquidated Damages	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2005	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
		Fees & Costs	\$655,176.20		Fees & Costs	\$655,176.20
		Site Acquisition			Site Acquisition	
		Site Improvement	\$2,000,000.00		Site Improvement	\$2,000,000.00
		Dwelling Structures	\$5,178,745.55		Dwelling Structures	\$6,065,524.00
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Non-Dwelling Structures	\$0.00		Non-Dwelling Structures	\$0.00
		Non-Dwelling Equipment	\$0.00		Non-Dwelling Equipment	\$0.00
		Demolition			Demolition	
		Replacement Reserve			Replacement Reserve	
		Moving to Work Demonstration			Moving to Work Demonstration	
		Relocation Costs	\$37,500.00		Relocation Costs	\$37,500.00
		Development Activities	\$1,983,021.45		Development Activities	\$1,070,588.55
		Contingency			Contingency	
		Total	\$13,103,524.00		Total	\$13,103,524.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
---	--	-------------------------------------

Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 12/31/2004
 Revised Annual Statement (revision no: 0rig.)

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$869,306.55	\$869,306.55	\$0.00
3	1408 Management Improvements	\$483,483.00	\$483,483.00	\$0.00	\$0.00
4	1410 Administration	\$758,699.00	\$353,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,183.00	\$3,183.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$977,853.02	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$435,339.69	\$0.00	\$0.00
10	1460 Dwelling Structures	\$4,551,544.00	\$9,835,972.74	\$2,612,084.85	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$387,772.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$66,800.00	\$0.00	\$0.00
18	1499 Development Activities	\$3,663,768.00	\$78,586.00	\$4,269.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,524.00	\$3,485,660.40	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$29,303.52	\$25,461.48	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$43,319.60	\$36,359.08	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$22,341.72	\$19,577.92	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	869,306.55	869,306.55	0.00	
	HA-Wide Operations Total			3,161,895.00	869,306.55	869,306.55	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	100,000.00			
	Economic Development	1408		0.00	383,483.00			
	HA-Wide Mgmt. Impr. Total			483,483.00	483,483.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	49,455.00			
	Tech Salaries (1410.02)	1410		450,000.00	225,920.00			
	Fringe Benefits (1410.09)	1410		218,059.00	74,130.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		5,000.00	3,495.00			
	HA-Wide Admin. Total			758,699.00	353,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,183.00	3,183.00	0.00	0.00	
	HA-Wide Audit Total							
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	807,707.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	147,655.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	22,491.02	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	977,853.02	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals				0.00	0.00	0.00	0.00
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	66,800.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		3,663,768.00	78,586.00	4,269.00	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							100% Complete
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		2004
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150104				
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	435,339.69	0.00	0.00	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Ph 2 Total			0.00	435,339.69	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	0.00	0.00	0.00	Contract Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	2,597,935.85	2,597,935.85	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104			2004			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	2,597,935.85	2,597,935.85	0.00	
HA 1-46 Makamae	Site:	1450		18,466.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		55,397.00	2,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Makamae Total			92,328.00	2,000,000.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site:	1450		36,931.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		110,793.00	5,223,887.89	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kahaluu Kahale Total			184,655.00	5,223,887.89	0.00	0.00	
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total				92,328.00	0.00	0.00	0.00
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total				92,328.00	0.00	0.00	0.00
HA1-24 Kalanihua	Site:	1450		0.00	0.00	0.00	0.00	15% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihua Total				0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29 Pomaikai Homes	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total				92,328.00	0.00	0.00	0.00
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total				184,655.00	0.00	0.00	0.00
Ha 1-33 Maile 1	Site:	1450		0.00	0.00	0.00	0.00	100% Complete (Retention)
	Dwelling Structures:	1460		0.00	14,149.00	14,149.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maile 1 Total				0.00	14,149.00	14,149.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104			2004			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total				184,655.00	0.00	0.00	
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total				184,655.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	Construction Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total				0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-50 Kupuna Home O'Waiialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waiialua Total				184,655.00	0.00	0.00	
HA-Wide Extraordinary Maintenance Cesspools	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance Total				0.00	0.00	0.00	
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total				184,655.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total				184,655.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total				184,655.00	0.00	0.00	0.00
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total				276,984.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani 1	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total				92,328.00	0.00	0.00	0.00
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total				92,328.00	0.00	0.00	0.00
Grand Total				15,809,477.00	13,103,524.00	3,485,660.40	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-33 Maile 1	9/17/2006			9/17/2008			
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
---	--	-------------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: Orig.)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,185,000.00	\$27,197.13	\$27,197.13	\$0.00
10	1460 Dwelling Structures	\$1,223,887.89	\$2,529,126.87	\$2,529,126.87	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$52,436.11	\$5,000.00	\$5,000.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$100,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$24,812.29	\$24,812.29	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$34,521.44	\$34,521.44	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$18,878.91	\$18,878.91	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total				\$0.00	\$0.00	\$0.00	\$0.00
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total				\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$100,000.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$27,197.13	\$27,197.13	\$0.00	99% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$77,712.18	\$77,712.18	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$104,909.31	\$104,909.31	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$0.00	\$0.00	\$0.00	Contract Phase
Ph3	Dwelling Structures:	1460		\$0.00	\$2,451,414.69	\$2,451,414.69	\$0.00	
	Dwelling Equipment: Appliances	1465		\$0.00	\$5,000.00	\$5,000.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 3 Total			\$0.00	\$2,456,414.69	\$2,456,414.69	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150203			2003			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala/Hale Aloha O Puna Total			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha/Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$0.00	\$0.00	\$0.00	
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Planning Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kahale Kahaluu Total			\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-57 Waimaha Sunflower Ph 3	2/13/2006			2/13/2008			
HA 1-61 Kahale Kahaluu	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
---	--	-------------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	12/31/2004	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00
3	1408 Management Improvements	\$512,692.00	\$505,914.45	\$393,222.45	\$0.00
4	1410 Administration	\$514,023.00	\$514,023.00	\$514,023.00	\$0.00
5	1411 Audit	\$2,252.00	\$2,252.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$681,508.68	\$19,370.68	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$255,713.00	\$382,846.71	\$382,846.71	\$0.00
10	1460 Dwelling Structures	\$2,377,560.00	\$8,064,911.92	\$8,064,911.92	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$25,029.00	\$75,000.00	\$75,000.00	\$0.00
12	1470 Nondwelling Structures	\$57,694.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$6,533.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$30,611.00	\$0.00	\$0.00
18	1499 Development Activities	\$4,773,744.00	\$239,285.24	\$239,285.24	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$10,714,793.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$43,412.94	\$43,412.94	\$0.00
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$65,522.54	\$65,522.54	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$32,524.93	\$32,524.93	\$0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00	
	HA-Wide Operations Total	\$2,304,497.00	\$1,026,133.00	\$1,026,133.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development	\$148,680.00		\$0.00	\$0.00	
	Section 3	\$0.00		\$0.00	\$0.00	
	Employee Training	\$82,032.00		\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$512,692.00	\$505,914.45	\$393,222.45	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	Sundry (1410.19)	\$4,000.00		\$0.00	\$0.00	
	HA-Wide Admin. Total	\$514,023.00	\$514,023.00	\$514,023.00	\$0.00	
HA-Wide Audit	Audit Costs	\$2,252.00		\$0.00	\$0.00	
	HA-Wide Audit Total	\$2,252.00	\$2,252.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	\$547,138.00		\$0.00	\$0.00	

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	HA-Wide Fees and Costs Total	\$662,138.00	\$681,508.68	\$19,370.68	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$30,611.00	\$0.00	\$0.00	
	Development Activities	\$4,773,744.00	\$239,285.24	\$239,285.24	\$0.00	
	HA-Wide Totals	\$4,804,355.00	\$269,896.24	\$239,285.24	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes Wright	Site:	\$202,013.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$780,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$18,271.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$18,500.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total	\$1,018,784.00	\$0.00	\$0.00	\$0.00	
HA1-33 Maile 1	Site:		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$1,475,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		\$0.00	\$0.00	\$0.00	
		Maile 1 Total	\$1,475,000.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-16 David Malo Circle	Site: Accessibility - Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	\$14,785.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:			\$0.00	\$0.00	
	Accessibility Work:	\$26,560.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$2,003.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	\$9,250.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	\$1,633.00	\$0.00	\$0.00	\$0.00	
	David Malo Circle Total	\$54,231.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-44 Piilani Homes	Site: Accessibility - Roads/Parking Areas, concrete walkways, fencing/ retaining walls, ground work, site lighting	\$38,915.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Accessibility Work:	\$96,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$4,755.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	\$29,944.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	\$4,900.00	\$0.00	\$0.00	\$0.00	
	Piilani Homes Total	\$174,514.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site:	\$0.00	\$0.00	\$0.00	\$0.00	99% Complete
		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	\$0.00	\$381,702.86	\$381,702.86	\$0.00	Contract Phase

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling: Dwelling Improvements and accessibility, infrastructue, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	\$0.00	\$3,930,010.92	\$3,930,010.92	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	\$0.00	\$75,000.00	\$75,000.00	\$0.00	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$4,386,713.78	\$4,386,713.78	\$0.00	
HA1-07 Kuhio Homes	Site: Infrastructure improvements, sidewalks, building landscaping, roadway and parking area improvements.	\$0.00	\$0.00	\$0.00	\$0.00	
	Kuhio Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-11 Punchbowl Homes	Site: Punchbowl Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-12 Makua Alii	Site: Makua Alii Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-19 Hale Hoolulu	Site: Hale Hoolulu Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-20 Eleele Homes	Site: Eleele Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-21 Hui O Hanamaula	Site: Hui Hanamaulu Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)						
Part II: Supporting Pages						
PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant:		2003
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-22 Kalaheo	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalaheo Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-23 Home Nani	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Home Nani Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-24 Kalanihuia	Site:	\$0.00	\$0.00	\$0.00	\$0.00	15% Complete
	Dwelling Structures:		\$2,109,559.00	\$2,109,559.00	\$0.00	
	Kalanihuia Total	\$0.00	\$2,109,559.00	\$2,109,559.00	\$0.00	
HA1-46 Pumehana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Construction Phase
	Dwelling Structures:	\$0.00	\$2,024,513.00	\$2,024,513.00	\$0.00	
	Kalanihuia Total	\$0.00	\$2,024,513.00	\$2,024,513.00	\$0.00	
HA1-46 Makamae	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling Structures:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalanihuia Total	\$0.00	\$0.00	\$0.00	\$0.00	

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-26 Puuwai Momi	Site: Electrical distribution system	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Remove transformers from dwelling units, refinish all affected areas to match existing conditions.	\$0.00	\$0.00	\$0.00	\$0.00	
	Puuwai Momi Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-29 Pomaikai Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Pomaikai Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-31 Hale Hauoli	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hauoli Total	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-35 Nanakuli Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nanakuli Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-36 Paoakalani	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Paoakalani Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-45, 51 Pahala, Hale Aloha O Puna	Site:	\$0.00	\$1,143.85	\$1,143.85	\$0.00	99% Complete
	Dwelling:	\$0.00	\$829.00	\$829.00	\$0.00	
	Pahala Total	\$0.00	\$1,972.85	\$1,972.85	\$0.00	
HA1-50 Kupuna Home O'Waiialua	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kupuna Home O'Waiialua Total	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-53 Hale Hookipa	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hookipa Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-54 Hale Nana Kai O Kea	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Nana Kai O Kea Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-55 Hale Hoonanea	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hoonanea Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-62 Kalakaua Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalakaua Homes Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-70 Kealakehe	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kealakehe Total	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-71 Noelani 1	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Noelani 1 Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-72 Hookipa Kahaluu	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Hookipa Kahaluu Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-73 Spencer House	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Spencer House Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-90 Kauhale O'hana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kauhale O'hana Total	\$0.00	\$0.00	\$0.00	\$0.00	
Grand Total		\$11,522,486.00	\$11,522,486.00	\$10,714,793.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmts.								
1. PNA 5 Year Plan Udate	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-24 Maili I	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-33 Kalanihua	12/31/2005	9/16/2005		6/30/2007	9/16/2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
HA 1-45-HA 1-51 Hale Aloha O'Puna & Pahala Elderly	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-46 Makamae	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	---	--

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2	12/31/2004	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$267,991.21	\$267,991.21	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,276,666.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$355,335.62
21	Amount of line 20 Related to LBP Activities	\$0.00	\$8,486.38	\$8,486.38	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$77,083.31	\$77,083.31	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$0.00	\$267,991.21	\$267,991.21	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Fees and Costs Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Development Activities	Development Activities	1499		\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62	
	HA-Wide Totals			\$0.00	\$3,008,674.79	\$3,008,674.79	\$355,335.62	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,276,666.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling Structures:	1460	5 Bldgs 45 Units	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
Kalihi Valley Homes Phase 3 Total				\$0.00	\$0.00	\$0.00	\$0.00	
HA 1-33 Maile I	Site:	1450	Site		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Maile I Total				\$0.00	\$0.00	\$0.00	
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Makamae Total				\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site: I	1450			\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$0.00	\$0.00	\$0.00	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450			\$0.00	\$0.00	\$0.00	82% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total				\$0.00	\$0.00	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total				\$0.00	\$0.00	\$0.00	
Grand Total				\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$355,335.62	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Operations	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	---	--

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,968,267.00	\$2,269,046.03	\$2,269,046.03	\$0.00
3	1408 Management Improvements	\$837,964.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$689,263.00	\$1,021,872.35	\$1,021,872.35	\$12,676.20
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$1,329,774.85	\$1,329,774.85	\$21,427.70
8	1440 Site Acquisition	\$159,844.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$559,977.00	\$195,745.12	\$195,745.12	\$38,708.83
10	1460 Dwelling Structures	\$3,141,151.00	\$2,999,664.62	\$2,999,664.62	\$95,954.05
11	1465 Dwelling Equipment - Nonexpendable	\$49,584.00	\$7,400.66	\$7,400.66	\$2,027.20
12	1470 Nondwelling Structures	\$231,825.00	\$57,753.10	\$57,753.10	\$38,481.70
13	1475 Nondwelling Equipment	\$47,288.00	\$21,016.39	\$21,016.39	\$20,062.61
14	1485 Demolition	\$0.00	\$2,400.00	\$2,400.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$54,000.00	\$52.75	\$52.75	\$52.75
18	1499 Development Activities	\$2,822,504.00	\$3,659,941.13	\$3,659,941.13	\$168,259.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00	\$397,650.04
21	Amount of line 20 Related to LBP Activities	\$0.00	\$12,947.63	\$12,947.63	\$1,821.33
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$106,009.11	\$106,009.11	\$15,489.26
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$28,150.65	\$28,150.65	\$3,935.49
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$2,968,267.00	\$2,269,046.03	\$2,269,046.03	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263.00	\$1,021,872.35	\$1,021,872.35	\$12,676.20	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs Total		1430		\$159,844.00	\$1,329,774.85	\$1,329,774.85	\$21,427.70	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$20,062.61	\$20,062.61	\$20,062.61	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Totals				\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495						
HA-Wide Totals				\$54,000.00	\$52.75	\$52.75	\$52.75	
HA-Wide	Development Activities	1499						
	Lanakila Homes Phase 2a, 3, 4 (design)				\$869,186.72	\$869,186.72	\$0.00	
	Lanakila Homes Phase 2a (construction)				\$559,540.76	\$559,540.76	\$166,059.00	
	Lanakila Homes Phase 2b (design)				\$234,679.65	\$234,679.65	\$0.00	
	Lanakila Homes Phase 2b (construction)				\$1,994,334.00	\$1,994,334.00	\$0.00	
	Lanakila Homes Phase 3 (construction)				\$0.00	\$0.00	\$0.00	
	Costs not in contracts (utilities, etc.)				\$2,200.00	\$2,200.00	\$2,200.00	
Development Activities	HA-Wide Totals			\$2,822,504.00	\$3,659,941.13	\$3,659,941.13	\$168,259.00	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$110,123.15	\$110,123.15	\$0.00	99% Complete
	Dwelling Structures:	1460			\$414,470.58	\$414,470.58	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-dwelling Equipment: Demolition:	1475 1485			\$476.89 \$1,200.00	\$476.89 \$1,200.00	\$0.00 \$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,326,250.00	\$526,270.62	\$526,270.62	\$0.00	
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement: Dwelling Structures: Dwelling Equipment - Nonexpendable: Non-dwelling Structures: Non-dwelling Equipment: Demolition:	1450 1460 1465 1470 1475 1485	5 Bldgs 45 Units	\$559,977.00 \$2,932,276.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Contract Phase
	Kalihi Valley Homes Phase 3 Total			\$3,492,253.41	\$0.00	\$0.00	\$0.00	
HA 1-33 Maile I	Site: Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment	1450 1460 1465 1470 1475	Site		\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	100% complete
	Maile I Total			\$231,825.00	\$0.00	\$0.00	\$0.00	
				\$231,825.00	\$143,467.15	\$143,467.15	\$143,467.15	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Makamae Total			\$208,874.59	\$0.00	\$0.00	\$0.00	
HA 1-47 Pumehana	Site: I	1450			\$0.00	\$0.00	\$0.00	Construction Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA 1-24 Kalanihua	Site: I	1450		\$0.00	\$0.00	\$0.00	15% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$1,962,868.94	\$1,962,868.94	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Kalanihua Total			\$0.00	\$1,962,868.94	\$1,962,868.94	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450		\$19,815.00	\$19,815.00	\$11,219.00	
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465		\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$19,815.00	\$11,219.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450		\$32,588.37	\$32,588.37	\$2,658.48	82% Complete
	Dwelling Structures	1460		\$507,539.30	\$507,539.30	-\$18,831.75	
	Dwelling Equipment	1465		\$3,550.66	\$3,550.66	-\$1,822.80	
	Non-dwelling Structures	1470		\$57,753.10	\$57,753.10	\$38,481.70	
	Non-dwelling Equipment	1475		\$476.89	\$476.89	\$0.00	
	Demolition	1485		\$1,200.00	\$1,200.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$603,108.32	\$20,485.63	
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement	1450		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$0.00	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450		\$8,387.25	\$8,387.25	\$0.00	99% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$8,387.25	\$0.00	
	Grand Total			\$14,841,333.00	\$11,564,667.00	\$397,650.04	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-24 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
HA 1-33 Kalanihulia	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	---	--

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	12/31/04	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$1,726,001.33	\$1,726,001.33	\$0.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$277,664.72	\$277,664.72	\$245,021.72
4	1410 Administration	\$747,251.00	\$675,038.09	\$675,038.09	\$566,079.55
5	1411 Audit	\$2,600.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$1,614,423.96	\$1,614,423.96	\$1,569,586.17
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$1,203,133.05	\$1,203,133.05	\$1,203,133.05
10	1460 Dwelling Structures	\$8,693,736.00	\$4,899,443.01	\$4,899,443.01	\$4,863,062.47
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$226,760.87	\$226,760.87	\$226,760.87
12	1470 Nondwelling Structures	\$141,163.00	\$21,654.43	\$21,654.43	\$21,654.43
13	1475 Nondwelling Equipment	\$27,497.00	\$164,532.12	\$164,532.12	\$164,532.12
14	1485 Demolition	\$187,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22
18	1499 Development Activities	\$424,535.00	\$4,996,269.20	\$4,996,269.20	\$4,974,911.20
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$13,839,297.80
21	Amount of line 20 Related to LBP Activities	\$0.00	\$27,339.75	\$27,339.75	\$26,583.84
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$337,403.92	\$337,403.92	\$329,087.11
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$202,253.25	\$202,253.25	\$200,949.82
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total		1406		\$1,580,948.00	\$1,726,001.33	\$1,726,001.33	\$0.00	
HA-Wide Mgmt. Improvements	Improve Management Deficiencies in IA Crime Prevention/Drug Elimination/Security Upgrade HA computer program Tenant Opportunities/Training Employee Training HA-Wide Mgmt. Impr. Total		1408		\$611,114.00	\$277,664.72	\$277,664.72	\$245,021.72	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total		1410		\$747,251.00	\$675,038.09	\$675,038.09	\$566,079.55	
HA-Wide Audit	Audit Costs HA-Wide Audit Total		1411		\$2,600.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07)								

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total		1430		\$1,095,558.00	\$1,614,423.96	\$1,614,423.96	\$1,569,586.17	
HA-Wide Relocation Costs	Relocation Expenses (\$1500/unit and applicable staff time for coordination) HA-Wide Totals		1495		\$181,555.00	\$4,556.22	\$4,556.22	\$4,556.22	
HA-Wide Development Activities	Development Activities Lanakila Homes Ph 2,3,4 (Design) Lanakila Homes Ph 2a (Const.) Lanakila Homes Ph 2a (Const. Mgm) Lanakila Homes Ph 2b (Design) Lanakila Homes Ph 2b (Const.) Lanakila Homes Ph 3 (Const.) Costs Not In Contracts (utilities, etc.) HA-Wide Totals		1499		\$424,535.00	\$4,996,269.20	\$4,996,269.20	\$4,974,911.20	
					\$138,201.80	\$4,509,291.26	\$4,509,291.26	\$4,487,933.26	
					\$4,147.75	\$4,147.75	\$4,147.75	\$4,147.75	
					\$66,358.35	\$66,358.35	\$66,358.35	\$66,358.35	
					\$267,991.21	\$267,991.21	\$267,991.21	\$267,991.21	
					\$0.00	\$0.00	\$0.00	\$0.00	
					\$10,278.83	\$10,278.83	\$10,278.83	\$10,278.83	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance (site)		1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine Vacancy Prep		1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (Appliances, etc.)		1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures		1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment (vehicles, computer hardware, etc.)		1475		\$0.00	\$103,060.55	\$103,060.55	\$103,060.55	
HA 1-33 Maui I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$171,220.00	\$272,499.71	\$272,499.71	\$272,499.71	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$578,240.00	\$625,338.12	\$625,338.12	\$625,338.12	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465		\$8,986.00	\$24,615.93	\$24,615.93	\$24,615.93	
	Nondwelling Structures: Common Area Improvements		1470		\$13,964.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment		1475		\$7,590.00	\$0.00	\$0.00	\$0.00	
	Maui I Total				\$780,000.00	\$922,453.76	\$922,453.76	\$922,453.76	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$0.00	\$135,413.73	\$135,413.73	\$135,413.73	82% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$1,375,036.07	\$1,375,036.07	\$1,338,655.53	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$50,733.34	\$50,733.34	\$50,733.34	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$15,936.53	\$15,936.53	\$15,936.53	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph2 Total				\$0.00	\$1,577,119.67	\$1,577,119.67	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$371,452.00	\$290,581.29	\$290,581.29	\$290,581.29	100% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460	2 Bldgs 48 Units	\$3,233,427.00	\$1,298,758.32	\$1,298,758.32	\$1,298,758.32	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465	48 Units	\$69,543.00	\$27,868.61	\$27,868.61	\$27,868.61	
	Nondwelling Structures: Common Area Improvements	1470		\$14,865.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$6,713.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph3 Total				\$3,696,000.00	\$1,617,208.22	\$1,617,208.22	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility		1450	Site	\$1,122,131.00	\$0.00	\$0.00	\$0.00	Contract Phase
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460	5 Bldgs 45 Units	\$4,159,058.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465	45 Units	\$106,636.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements		1470		\$12,175.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment		1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition		1485		\$0.00	\$0.00	\$0.00	\$0.00	
	KVH Ph 3 Total					\$5,400,000.00	\$0.00	\$0.00	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Ph 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$312,180.42	\$312,180.42	\$312,180.42	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$67,820.64	\$67,820.64	\$67,820.64	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$13,010.35	\$13,010.35	\$13,010.35	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$0.00	\$61,471.57	\$61,471.57	\$61,471.57	
	Demolition:	1485		\$187,200.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph2 Total				\$187,200.00	\$454,482.98	\$454,482.98	
HA 1-45 HA1-51 Pahala Elderly Hale Aloha O Puna	<u>Site Improvement</u>	1450		\$0.00	\$175,340.90	\$175,340.90	\$175,340.90	99% Complete
	<u>Dwelling Structures</u>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Equipment - Appliances</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Structures</u>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala Elderly Total				\$0.00	\$175,340.90	\$175,340.90	

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes CMS 02-07	Site Improvement: Roof, Solar, Paint Dwelling Structures: Dwelling Equipment Non-dwelling Structure Mayor Wright Homes Total		1450 1460 1465 1470		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	\$0.00 \$263,972.80 \$57,447.00 \$5,717.90	100% Complete
HA1-31 Hale Hauoli Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Hale Hauoli Total		1450 1460 1465 1470 1475		\$242,912.00 \$723,011.00 \$23,440.00 \$112,334.00 \$1,019.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
HA1-24 Kalanihua Elderly	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Kalanihua Total		1450 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	\$0.00 \$658,096.06 \$0.00 \$0.00 \$0.00	15% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-04 Lanakila Homes C.O. 15	Dwelling Structures:		1460		\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	100% Complete
	Lanakila Homes CO 15 Total				\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	
HA1-66 Salt Lake Apartments	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement		1460		\$0.00	\$342,634.00	\$342,634.00	\$342,634.00	100% Complete
HA1-24 Pumehana Elderly	Dwelling: exterior building systems		1460		\$0.00	\$162,787.00	\$162,787.00	\$162,787.00	100% Complete

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not in Contracts	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1450		\$0.00	\$17,117.00	\$17,117.00	\$17,117.00	
			1460			\$0.00	\$0.00	\$0.00	
			1465			\$53,085.64	\$53,085.64	\$53,085.64	
			1470			\$0.00	\$0.00	\$0.00	
			1475			\$0.00	\$0.00	\$0.00	
			1485			\$0.00	\$0.00	\$0.00	
							\$0.00	\$70,202.64	\$70,202.64
Grand Total					\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$13,839,297.80	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.								
HA-WIDE Administration	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Audit	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Fees & Costs	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-Wide Demolition	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA-WIDE Relocation Expenses	11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2003	6/30/2003	2/26/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-03 Mayor Wright Homes	11/15/2003	6/30/2003	3/3/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-24 Kalanihua	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-33 Maili I	11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005	12/31/2004		
HA 1-04 Lanakila Homes	11/15/2003	6/30/2003	6/29/99-D; 10/5/00-C	11/15/2005	6/30/2005	12/31/2004		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Funds Obligated (6/30/03)			All Funds Expended (6/30/05)			Reasons for Revised Target Dates	
HA 1-24 Pumehana Elderly	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-66 Salt Lake Apartments	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-45 & HA 1-51 Pahala Elderly Hale Aloha O Puna	11/15/2003	6/30/2003	4/28/2003	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 2	11/15/2003	6/30/2003	8/24/2000	11/15/2005	6/30/2005	12/31/2004		
HA 1-57 Waimaha/Sunflower Phase 3	11/15/2003	6/30/2003	6/30/98 - D; 9/13/02 - C	11/15/2005	6/30/2005	12/31/2004		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
---	--	-------------------------------------

<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies 8/4/2004	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report
--	--	--

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,410,981.18	\$2,749,492.13	\$2,749,492.13	\$2,749,492.13
3	1408 Management Improvements Soft Costs/Hard Costs	\$215,071.00	\$798,522.57	\$798,522.57	\$798,522.57
4	1410 Administration	\$730,440.00	\$277,849.11	\$277,849.11	\$277,849.11
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$980,780.20	\$347,969.60	\$347,969.60	\$347,969.60
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,359,373.22	\$2,058,287.53	\$2,058,287.53	\$2,058,287.53
10	1460 Dwelling Structures	\$7,401,447.23	\$8,277,341.33	\$8,277,341.33	\$8,277,341.33
11	1465 Dwelling Equipment - Nonexpendable	\$308,042.26	\$348,613.18	\$348,613.18	\$348,613.18
12	1470 Nondwelling Structures	\$196,594.87	\$1,453.97	\$1,453.97	\$1,453.97
13	1475 Nondwelling Equipment	\$47,826.92	\$60,185.21	\$60,185.21	\$60,185.21
14	1485 Demolition	\$1,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$2,813.01	\$3,046.15	\$3,046.15	\$3,046.15
18	1499 Development Activities	\$925,204.11	\$657,013.22	\$657,013.22	\$657,013.22
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$61,463.01	\$61,463.01	\$61,463.01
22	Amount of line 20 Related to Section 504 Compliance	\$528,702.00	\$313,698.42	\$313,698.42	\$313,698.42
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$49,000.00	\$208,339.85	\$208,339.85	\$208,339.85
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Operations	Operations Operations Total	1406		2,410,981.18	2,749,492.13	2,749,492.13	2,749,492.13		
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in Independent Assessment Fund HUD (PNA & IA) Upgrade HA computer program Economic Development Tenant Opportunities/Training Crime Prevention/Drug Elimination/Security Employee Training HA-Wide Mgmt. Impr. Total	1408		215,071.00	798,522.57	798,522.57	798,522.57		
HA-Wide Admin.	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) HA-Wide Admin. Total	1410		730,440.00	277,849.11	277,849.11	277,849.11		
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		0.00	0.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Cost	1) A & E Services (1430.01) 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost Total	1430		980,780.20	347,969.60	347,969.60	347,969.60	
HA-Wide Nondwelling Equipment	non-construction related HA - Wide Nondwelling Equipment Costs Total	1475		0.00	52,750.51	52,750.51	52,750.51	
HA-Wide Demo.	Demolition HA-Wide Demo. Total	1485		0.00	0.00	0.00	0.00	
HA-Wide Moving to Work Demonstration	Moving to Work Demonstration Mod. For Moving to Work Total	1498		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Costs HA-Wide Relocation Total	1495		2,813.01	3,046.15	3,046.15	3,046.15	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Mod. For Development	Mod. For Development Mod. For Development Total	1498		925,204.11	657,013.22	657,013.22	657,013.22		
HA1-03 Mayor Wright Homes Roof, Solar, Paint	Site Improvement:	1450		0.00	0.00	0.00	0.00	100% Complete	
	Dwelling Structures:	1460		380,487.65	124,099.45	124,099.45	124,099.45		
	Dwelling Equipment - Nonexpendable	1465		123,396.00	0.00	0.00	0.00		
	Nondwelling Structure	1470		5,717.90	0.00	0.00	0.00		
	Mayor Wright Homes Total			509,601.55	124,099.45	124,099.45	124,099.45		
HA 1-05 Kalihi Valley Homes Phase 1	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	19,497.80	13,747.80	13,747.80	13,747.80	100% Complete	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	3 Buildings 27 Units	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 1 Total			19,497.80	13,747.80	13,747.80	13,747.80	
HA 1-05 Kalihi Valley Homes Phase 2	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1450	Site	1,681,000.54	1,727,985.85	1,727,985.85	1,727,985.85	99% Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460	3 Buildings 27 Units	4,268,299.83	3,539,790.38	3,539,790.38	3,539,790.38	
	Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard							
	Dwelling Equipment	1465	27 Units	60,474.85	48,207.65	48,207.65	48,207.65	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		47,826.92	7,434.70	7,434.70	7,434.70	
	Demolition	1485		1,200.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 2 Total			6,058,802.14	5,323,418.58	5,323,418.58	5,323,418.58	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA 1-05 Kalihi Valley Homes Phase 3	Site:	1450	Site	0.00	0.00	0.00	0.00	In Contract Phase	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping								
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1460	27 Units	0.00	0.00	0.00	0.00		
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00		
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00		
Kalihi Valley Homes Phase 3 Total				0.00	0.00	0.00	0.00		
HA 1-33 Maili I	Site:	1450	Site	327,867.23	177,172.90	177,172.90	177,172.90	100% Complete	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping								
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement	1460	Building	676,543.41	1,359,606.50	1,359,606.50	1,359,606.50		

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		43,961.00	59,565.00	59,565.00	59,565.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maui I Total			1,048,371.64	1,596,344.40	1,596,344.40	1,596,344.40	
HA 1-56 Kauhale Nani	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping	1450	Site	0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement	1460	Building	0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		1,453.97	1,453.97	1,453.97	1,453.97	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kauhale Nani Total			1,453.97	1,453.97	1,453.97	1,453.97	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA 1-57 Waimaha-Sunflower Phase 2	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	111,237.10	0.00	0.00	0.00	82% Complete	
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	916,933.67	182,347.37	182,347.37	182,347.37		
	Dwelling Equipment	1465	60 Units	65,664.41	2,185.14	2,185.14	2,185.14		
	Nondwelling Structures	1470		189,423.00	0.00	0.00	0.00		
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00		
Waimaha-Sunflower Phase 2 Total				1,283,258.18	184,532.51	184,532.51	184,532.51		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha-Sunflower Phase 3	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450	Site	219,770.55	122,114.92	122,114.92	122,114.92	100% Complete
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460	60 Units	1,159,182.67	2,322,837.63	2,322,837.63	2,322,837.63	
	Dwelling Equipment	1465	60 Units	14,546.00	236,677.39	236,677.39	236,677.39	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
Waimaha-Sunflower Phase 3 Total				1,393,499.22	2,681,629.94	2,681,629.94	2,681,629.94	
HA1-08 Palolo Valley Homes	Dwelling Structure Roofing	1460		0.00	0.00	0.00	0.00	
HA1-66 Salt Lake Apartments	Dwelling Structure	1460		0.00	741,066.00	741,066.00	741,066.00	100% Complete
HA1-04 Lanakila Homes	Dwelling Structure	1460		0.00	0.00	0.00	0.00	
HA 1-38 Waipahu I	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-44 Piilani Homes	Dwelling Structures	1460		0.00	0.00	0.00	0.00	100% Complete
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-52 Hale Olaloa Ph1	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-52 Hale Olaloa Ph2	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-57 Waimaha / Sunflower Ph. 1	Site Improvement	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA 1-51, 1-45 Hale Aloha O Puna Pahala Elderly	Site Improvement	1450		0.00	5,750.00	5,750.00	5,750.00	88% Complete
	Dwelling Structures	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
HA0-00 Various Additional Costs not in contracts (utility hookups, etc.)	Site Improvements	1450		0.00	11,516.06	11,516.06	11,516.06	
	Dwelling Structures	1460		0.00	7,594.00	7,594.00	7,594.00	
	Dwelling Equipment	1465		0.00	1,978.00	1,978.00	1,978.00	
	Non-dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Grand Total			15,579,774.00	15,579,774.00	15,579,774.00	15,579,774.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	2/23/2004		
HA-WIDE Administration	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003		
HA-WIDE Audit	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a		
HA-WIDE Fees & Costs	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003		
HA-WIDE Demolition	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a		
HA-WIDE Relocation Expenses	11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	9/17/2003		
HA 1-03 Mayor Wright Homes Roof, Solar, Paint	11/15/2002	9/30/2002	3/3/2002	11/15/2004	9/30/2004	11/4/2003		
Mod For Development HA-104 Lanakila Homes	11/15/2002	9/30/2002	9/5/01 - D; 12/30/02 - C	11/15/2004	9/30/2004	9/26/2003		
HA 1-05 Kalihi Valley Homes Phase 1	11/15/2002	9/30/2002	12/3/2001	11/15/2004	9/30/2004	10/7/2002		
HA 1-05 Kalihi Valley Homes Phase 2	11/15/2002	9/30/2002	2/26/2002	11/15/2004	9/30/2004	8/4/2004		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates	
HA 1-33 Maui I	11/15/2002	9/30/2002	3/28/2002	11/15/2004	9/30/2004	10/6/2003		
HA 1-45-HA1-51 Hale Aloha O Puna/Pahala Elderly	11/15/2002	9/30/2002	5/20/2002	11/15/2004	9/30/2004	10/21/2003		
HA 1-56 Kauhale Nani	11/15/2002	12/31/2001	1/16/2001	11/15/2004	12/31/2001	2/9/2001		
HA 1-57 Waimaha-Sunflower Phase 2	11/15/2002	9/30/2002	5/20/2002	11/15/2004	9/30/2004	10/21/2003		
HA 1-57 Waimaha-Sunflower Phase 3	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	2/24/2004		
HA 1-66 Salt Lake Apartments	11/15/2002	9/30/2002	10/15/2002	11/15/2004	9/30/2004	10/9/2003		