



State of Hawaii

**CONSOLIDATED PLAN
ACTION PLAN**

**For Program Year 2005
(July 1, 2005 - June 30, 2006)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2005

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First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Date Submitted		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Jurisdiction			UOG Code		
State of Hawaii			HI150001 Hawaii State Program		
Grantee Address Line 1 677 Queen Street, Suite 300			Organizational DUNS 139-789767		
Grantee Address Line 2			Organizational Unit		
Grantee City Honolulu			Department Housing and Community Development Corporation of Hawaii		
ZIP 96813		Country U.S.A		Division	
Employer Identification Number (EIN): #####-##### 99-0334987			County State Hawaii MM/DD 05/23/06		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City State			0		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s)		
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Additional State Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		

Home Investment Partnerships Program		14.239 HOME
Hualalai Elderly Housing Phase 3, Kalepa Village Phase 3, KEO Transitional Housing, Central Maui Senior Housing, Hale O Mana'o Lana Hou Rehabilitation, American Dream Downpayment Initiative, HOME Administration		Description of Areas Affected by HOME Projects: Counties of Hawaii, Kauai, and Maui
\$HOME Grant Amount: \$3,064,663	\$Additional HUD Grant(s) Leveraged:	Describe: Prior year HOME funds: \$1,126,949
\$Additional Federal Funds Leveraged: \$1,425,000	\$Additional State Funds Leveraged \$3,000,000	
\$Locally Leveraged Funds \$4,387,000	\$Additional State Funds Leveraged 0	
\$Anticipated Program Income \$1,127,121	Other (Describe):\$3,511,280 – County GO Bonds, \$4,464,431 – County Funds	
Total Funds Leveraged for HOME-based Project(s): \$16,787,711		
Housing Opportunities for People with AIDS		14.241 HOPWA
Maui Aids Foundation		Counties of Hawaii, Kauai, and Maui
\$HOPWA Grant Amount:\$169,000	\$Additional HUD Grant(s) Leveraged\$1,274,743 for 3- year period	Describe
\$Additional Federal Funds Leveraged Ryan White Care Act \$125,460	\$Additional State Funds Leveraged Department of Health \$255,509	
\$Locally Leveraged Funds Maui County \$50,000, Maui United Way \$44,000	\$Additional State Funds Leveraged	
\$Anticipated Program Income	Other (Describe) Fundraising for Supportive Services \$40,000	
Total Funds Leveraged for HOPWA-based Project(s) \$1,789,712		
Emergency Shelter Grants Program		14.231 ESG
Child and Family Services, East Hawaii Coalition for the Homeless, Kauai Economic Opportunity, Maui Economic Concerns for the Community, Turning Point for Families, women Helping Women, and YWCA of Kauai County		Counties of Hawaii, Kauai, and Maui
\$ESG Grant Amount: \$224,456	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged Supportive Housing Program \$642,408	\$Additional State Funds Leveraged Outreach \$95,000, Stipend \$985,000	
\$Locally Leveraged Funds Hawaii County \$141,000, Maui County \$37,689, Kauai County \$15,000	\$Additional State Funds Leveraged Office of Youth Services \$49,788, Dept. of Health \$446,526	
\$Anticipated Program Income Maui \$38,192, Hawaii \$67,600	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$2,518,203		

Person to be contacted regarding this application		
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Signature of Authorized Representative		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

The Housing and Community Development Corporation of Hawaii (HCDCH) is responsible for the development and implementation of the State's Consolidated Plan. The State's Plan concentrates on use of HOME, ESG and HOPWA funds in the Counties of Hawaii, Kauai, and Maui; the City and County of Honolulu receives its own allocation of HOME, HOPWA and ESG funds. Development of the Plan involved consultation with government housing agencies, each jurisdiction's continuum-of-care planning groups, working group meetings with public and private service providers, public hearings to solicit input on housing needs, and solicitation of public comments on the draft Plan. The statewide priorities for use of the HOME, HOPWA and ESG grants for low- and moderate-income households from July 1, 2005 through the June 30, 2010 are as follows:

- construct affordable rental units and provide tenant-based rental assistance;
- provide affordable homeownership opportunities through construction, project development funding, and downpayment/closing cost assistance;
- rehabilitate existing buildings and provide rehabilitation loans to households;
- provide funding for operations and essential services to providers of emergency shelters and outreach services;
- provide housing information, rent/deposit assistance services and tenant-based rental assistance to persons with HIV/AIDS; and
- promote fair housing.

Charts 1, 2, and 3 in Appendix B provide greater detail on activities and projected outputs and outcomes.

HOME:

The State anticipates receiving \$3,064,663 in HOME funds for 2005, which includes \$64,663 in PROGRAM YEAR 2005 American Dream Downpayment Initiative funding. Approximately \$1,006,554 will be allocated to each of the State Recipients under the State's HOME Program, that is, the Counties of Hawaii, Kauai, and Maui. The County of Kauai also anticipates receiving \$1,127,121 in HOME program income.

HOPWA:

The State anticipates receiving \$169,000 in HOPWA funds for 2005. As a result of a four year competitive proposal process in 2002, the State will provide the Maui AIDS Foundation (MAF) with \$163,930 to provide tenant-based rental assistance, non-rental assistance, housing information services, resource identification, and supportive services. Maui AIDS will work in collaboration with the primary AIDS service organizations located on Maui, Hawaii, Kauai.

ESG:

The State anticipates receiving \$224,456 in ESG funds for 2005. As a result of a four year competitive request for proposal process in 2002, the State will provide funding to a number of homeless provider agencies in the Counties of Hawaii, Kauai, and Maui.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.**

The HCDCH estimates that the anticipated 2005 HOME Program funds will benefit low and very low income persons within the State of Hawaii (in particular, the Counties of Hawaii, Kauai and Maui) in accordance with the HOME Program regulations. Although some projects and activities will benefit areas of minority concentration, the projects were not specifically targeted for that sole purpose. Maps showing where program assistance is targeted are attached in Appendix D.

The HCDCH estimates that 100% of the anticipated 2005 ESG and HOPWA funds will benefit low and moderate income persons in the State of Hawaii (within the Counties of Hawaii, Kauai and Maui), in accordance with each program's respective rules. Although some projects and activities will benefit areas of minority concentration, the projects were not specifically targeted for that sole purpose. Instead, ESG and HOPWA funds are allocated through a request for proposals process which evaluates projects and activities for program eligibility; the proposing agency's experience and capability, qualifications of personnel, proposed and past delivery of service; and the extent to which the project or activity addresses the State's priorities and objectives.

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**

Since the City and County of Honolulu receives its own HOME Program allocation from HUD, the HCDCH has elected to distribute the State's \$3,064,663 HOME allocation equally among the Counties of Hawaii, Kauai, and Maui. The distribution of HOME funds will be used to address the priority needs and objectives identified in the State's Consolidated Plan. The Counties of Hawaii, Kauai and Maui have assigned a high priority to housing for all types of households under 80% of median income. Such priorities include those activities that expand and/or preserve the supply of safe, decent, and affordable rental housing, particularly rental housing for very low and low-income families. Priorities also include the provision of tenant-based rental assistance, new construction or acquisition and/or rehabilitation of housing for first-time homebuyers, and homeowner rehabilitation of existing properties.

Should a county choose not to administer their regular program funds, CHDO set-aside, or American Dream allocations, the funds may be administered by the HCDCH or reallocated to other counties. Any HOME funds returned to the HCDCH (exclusive of the CHDO set-aside), whether declined, released or recaptured from the counties, will be placed in eligible projects in the following order of priority:

- Invested in an HCDCH project located throughout the State;
- Used by a State Recipient other than the one from which the funds are being released or recaptured from;
- Awarded through a competitive selection process, with preference given to projects located outside of Oahu; or
- Invested in a project located on Oahu jointly funded with the City & County of Honolulu.

Any CHDO set-aside funds returned to the HCDCH, whether declined, released or recaptured from the counties, will be either directly administered by the HCDCH or reallocated to a State Recipient for use in a CHDO eligible project (if available).

HCDCH contracts with a single project sponsor, Maui AIDS Foundation (MAF), which was awarded HOPWA funding through a four-year competitive proposal process in 2002. MAF, in turn, coordinates with other AIDS services organizations (ASOs) throughout the counties of Hawaii, Kauai and Maui to provide comprehensive services throughout the rural counties. These ASOs are able to appropriate funds where they are most needed within their geographic areas to provide comprehensive services throughout the rural counties.

As a result of a four year competitive request for proposal process in 2002, the State proposes to provide ESG funding to a number of homeless provider agencies in the Counties of Hawaii, Kauai, and Maui. The State solicited proposals from service providers within the three rural counties.

Allocation of the grant amounts was based on the applicant's ability to satisfy two funding criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county. If competing proposals were received from various service providers with equally high priority need, eligible proposals were measured for priority based on the agency's experience and capability, qualifications of personnel, proposed and past service delivery, and financial viability.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Actions that will take place during 2005 to address obstacles to meeting underserved needs by County are as follows:

COUNTY OF HAWAII: One of the major obstacles in meeting underserved needs in the County of Hawaii is the lack of funding. The County will assist three (3) not-for-profit agencies/organizations by providing technical assistance in applying for other funding sources.

COUNTY OF KAUAI: A major obstacle to meeting underserved needs in the County is the lack of homeless facilities and affordable housing units for low-income households. The County will continue to assist a nonprofit to develop an emergency homeless facility in Lihue to serve the needs of unsheltered homeless individuals and families. Site development for the new emergency homeless facility is expected to start in 2005. The project will also include eight units of rental housing for working homeless to help with the transition from homelessness to permanent housing. Additionally, the County will issue a request for proposals in 2005 to select a development partner to develop 80 affordable rental units at Kalepa Village in Hanamaulu to increase the islands inventory of affordable housing.

COUNTY OF MAUI: Lack of funding is a major obstacle to meeting the County's underserved needs. The County will work with the local housing providers and the private sector to effectively and efficiently develop affordable housing to meet the needs of the homeless and special needs populations.

A major obstacle to meeting the needs of the homeless and of persons living with HIV/AIDS throughout the State in the last two years is the huge deficit in the supply of affordable housing. The Statewide COC and the State Interagency Council on Homelessness have carried that message to the Governor. The Legislature and the Governor convened an Affordable Housing Task Force to address the barriers to developing affordable housing; formed a Housing Developers' Forum to take up the challenge of building the much needed affordable housing units; and have made affordable housing development a prominent issue for the 2005 Legislative Session.

The State will take the following actions in the next year to collaboratively address obstacles to meeting underserved needs:

- Continue to facilitate the Statewide COC quarterly meetings.
- Continue to participate in all of the County COCs.
- Advocate for the needs of the homeless at the Housing Developers' Forum and Affordable Housing Task Force meetings.
- Facilitate the work and strategic plan of the State Interagency Council on Homeless.
- Facilitate the newly formed policy academy on homeless families with children as they develop their strategic plan.
- Convene the Hawaii AIDS Housing Coalition to address the special needs of the population with HIV/AIDS.
- Advocate for an increase in State budget allocations for homeless/shelter services and the Rental Housing Trust Fund so that program capacity may be expanded.
- The State will continue to consolidate COC SuperNOFA applications for funding to meet underserved needs, as well as provide technical assistance to improve outcomes.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

HUD allocates HOME, HOPWA and ESG funds to HCDCH on a formula basis. HCDCH contracts with HUD for the funds and distributes these funds in accordance with the State's Consolidated Plan.

HOME: The HCDCH is the Participating Jurisdiction (PJ) and the agency designated to administer the HOME Program for the State, focusing primarily on the housing needs of the Counties of Hawaii, Kauai and Maui (the "Counties"). The Counties are HOME State Recipients and administer a share of the State's HOME funds to address their identified housing needs.

HOPWA and ESG: Through a Request for Proposals process, HCDCH contracts with provider agencies to administer the ESG and HOPWA programs. The ESG program is administered by Child and Family Services, East Hawaii Coalition for the Homeless, Kauai Economic Opportunity, Maui Economic Concerns of the Community, Turning Point for Families, Women Helping Women, and YWCA of Kauai. The Maui AIDS Foundation administers the state HOPWA program.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The HCDCH is the lead agency and is responsible for completion of the State's Consolidated Plan. Development of the Plan involves consultation with government housing agencies; working group meetings with public and private service providers; public hearings to solicit input on housing needs and the draft plan; and the publication of notices in a newspaper of general circulation to solicit public comments on the draft plan.

The Counties and the State coordinated and conducted joint public hearings to solicit input on housing needs, priorities and goals of the State's Consolidated Plan. Subsequently, the Counties followed through with their respective Request for Proposal (RFP) processes in which prospective HOME projects/activities are ranked and rated on program eligibility, need and for meeting the priorities and objectives of the State's Consolidated Plan. The Counties then submit their HOME and ADDI project information to the State for review and inclusion in the State's 2005 Action Plan.

The HCDCH meets regularly with the Continuum of Care Committees for each county and with the state HIV/AIDS committee. The discussions at these meetings also shaped the development of the CP.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

COUNTY OF HAWAII: To enhance coordination, the County of Hawaii will include information to the public on the County's weekly newsletter that is distributed by e-mail to 10,000 persons/organization, start and expand an e-mail list to notify interested citizens and organizations of upcoming events, and include video conferencing in its Citizen Participation activities.

COUNTY OF KAUAI: To enhance coordination, the County will continue to work closely with the Kauai Homeless Committee, a community-based working group of private and public representatives. The County will also provide community workshops and one-on-one technical assistance to assist private housing organizations and public service providers prepare applications for funding assistance that can address priority housing and community development needs.

COUNTY OF MAUI: The County of Maui will continue to facilitate coordination between government agencies, community development and social service organizations to ensure an integrated approach to addressing Maui County's community development and housing needs. The process will consist of regular community workshop sessions and other meetings to review current needs data and develop priorities

The State Homeless Programs works closely with each County Continuum of Care (COC) group to track community need and changing demographics of the homeless in each area. A statewide meeting of all of the leaders of the Continua in the State is convened quarterly to share successes and challenges and to plan accordingly. This facilitates the program's ability to address county concerns, adjust programs to better meet homeless needs, and coordinate resources. Barriers and underserved needs are quickly noted and addressed wherever possible.

The Governor of the State of Hawaii recently named a Hawaii State Interagency Council on Homelessness (HSICH). The chair person of each County Continuum and a representative of each County Mayor are on the Interagency Council as well as State departments of health, housing and social services, corrections, and labor. Homeless provider agencies also participate on the HSICH, which provides a wealth of opportunity for coordination and collaboration.

Additionally, the State of Hawaii has participated in a National Governors Association Policy Academy on Service Integration. The Academy has developed a strategic plan that targets a pilot service integration site at a large public housing project wherein many clients are shared across the social service spectrum. The pilot project will be client focused with services integrated around the family. The Academy has opened new doors to intra departmental collaboration and coordination of delivery of services.

The State will take the following actions in the next year to enhance coordination between public and private housing, health, and social service agencies:

- Continue to facilitate the Statewide COC quarterly meetings
- Advocate for the needs of the homeless at the Housing Developers' Forum and Affordable Housing Task Force meetings.
- Facilitate the work and strategic plan of the State Interagency Council on Homeless.
- Facilitate the newly formed policy academy on homeless families with children.
- Augment the pilot project on service integration.
- Facilitate an annual statewide homeless forum to foster consensus on a coordinated strategy to address homelessness in Hawaii.

Citizen Participation

1. Provide a summary of the citizen participation process.

In developing the Action Plan for 2005-06, a series of public hearings and informational workshops were held with the counties to solicit input on housing needs and priorities for the Plan. The counties published hearing notices in their regional newspapers. On October 15, 2004, the HCDCH published hearing notices in the The Garden Island, the Hawaii Herald-Tribune, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today. The meetings were held as follows:

- November 1, 2004, Lihue Civic Center, Moikeha Building, Room 2, Kauai
- November 15, 2004, Hawaii County Council Room, Hilo, Hawaii
- November 19, 2004, Hawaii County Services, Kailua-Kona, Hawaii
- December 1, 2004, Department of Planning Conference Room, Wailuku, Maui

Copies of this notice and summaries of the public meetings are included in Appendix E.

On April 4, 2005, the HCDCH published a public notice in The Garden Island, the Hawaii Herald-Tribune, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today to solicit written comments on the draft Action Plan. The public notice and copies of the draft Plan were made available at regional libraries throughout the state, the county housing offices, and on the HCDCH's website at www.hcdch.hawaii.gov. Attendees of the November and December public hearings and informational workshops were notified by letter of the draft Action Plan. Copies of the public notice and the notification letter about the draft Plan are included in Appendix E.

2. Provide a summary of citizen comments or views on the plan.

No comments were received.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

To broaden citizen participation, the HCDCH provides Consolidated Plan information on the HCDCH's website. The website enables citizens to obtain information on the plan and provides linkages to other related information.

The HCDCH provides translators and large print, taped materials, or a sign language interpreter upon request at public hearings.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

No comments were received.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The HCDCH and county housing agencies will take the lead in implementing the HOME portion of the State Consolidated Plan.

The convening of the Affordable Housing Task Force in 2004 pursuant to SCR 135, SD 1 provided an excellent opportunity for the HCDCH to work with a spectrum of housing stakeholders including government agencies, nonprofit and for-profit developers, service providers, housing and homeless advocates, decision-makers, and financial institutions. The HCDCH plans to build upon and formalize this network

as an effective institutional structure to address Hawaii's housing issues and to foster and maintain affordable housing. Please see the discussion under "Barriers to Affordable Housing," pages 15-18, for additional information.

There are gaps in the delivery system.

- A handful of non-profits have the expertise to develop housing projects expeditiously, utilizing available resources. There is a need to increase the number of qualified non-profit developers, particularly because certain federal funds are set aside or accessible only to nonprofits. Government housing agencies could provide technical assistance to assist nonprofits in building capacity.
- Various government assistance programs have conflicting requirements that constrain the efficient delivery of affordable homes or support services. A working group of federal, state and county representatives that administer financing programs will review procedural and regulatory requirements and recommend amendments to make it easier to layer various financing programs. Governmental agencies are working to cut across functional "silos" for the provision of housing and supportive services are being undertaken. These pilot programs will continue.
- State and county agencies are faced with staffing vacancies that are hindering timely reviews and approvals.

To overcome the gaps in the delivery system, commitment, coordination and collaboration among and within all levels of government, private sector, non-profits and consumers are necessary.

The State will coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HCDCH to freely discuss topics relating to the administration of the State's HOME Program.

Within the homeless arena, the State anticipates the following actions during the next year to develop and refine the institutional structure:

- Continue to define the COC role as community-based strategic planning for the homeless in each community.
- Continue to maintain the role of the Hawaii State Interagency Council on Homelessness (HSICH) as increasing access to mainstream services for individuals and families experiencing homelessness, focusing on the governmental barriers that foster homelessness or prevent the homeless from accessing services.
- Facilitate the ongoing collaboration between the COCs and the HSICH which has resulted in a strategic plan to end homelessness in ten years that has been adopted statewide.
- Facilitate the newly formed policy academy on increasing access to mainstream services for homeless families with children and integrate their strategic plan with the strategic plan on the chronically homeless.
- Promote the joint efforts of all the initiatives to press for the development of affordable housing targeting those who are at 50% and below of median income.

The HCDCH will continue to participate in the Hawaii AIDS Housing Coalition meetings to improve communication and program administration.

Monitoring

- 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.**

HOME Program-Wide and Project Specific Monitoring

Pursuant to 24 CFR, Part 92.201, the HCDCH will conduct monitoring reviews and audits of the State Recipients under the State's HOME Program to determine whether the State Recipients have complied with HOME regulations and the requirements contained in the State Recipient Agreement. The HCDCH will conduct HOME Program-Wide reviews which may include, but not be limited to, an evaluation of the County's HOME Program policies and procedures, of layering review criteria and of its affirmative marketing plan. The HCDCH will also conduct Project Specific reviews which may include, but not be limited to, an evaluation of the written agreements between the County and other entities, cash management records, match obligations/credits and affordability requirements.

The HCDCH will conduct site visits of the County's HOME Program to ensure compliance with 24 CFR §92.504(d). The visits may include, but are not limited to, a physical inspection of each HOME Program assisted project and interviews with property managers to determine compliance with HOME Program property standards and tenant income requirements. Pursuant to the State Recipient Agreement, the Counties are responsible for monitoring their respective County HOME Program assisted projects during project development, implementation, and the appropriate period of affordability. Each County is required to maintain documentation of its project monitoring for review by the HCDCH as part of the State monitoring of the County HOME Program.

The anticipated 2005 schedule of HOME Program rental inspections is shown below. These projects were selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

- | | |
|--------------------------|--|
| 1 st Quarter: | Kekuilani Gardens
Hualalai I
Hualalai II
Kiheipua Transitional
Hale Ulu Hoi III
County of Hawaii Tenant Based Rental Assistance Program |
| 2 nd Quarter: | Lihue Court Rehabilitation
Paanau Village
Lihue Court Transitional |
| 3 rd Quarter: | Hale Makana O' Waiale
Kaho'okamamalu
Hale O Mana'o Lana Hou – Phase II |
| 4 th Quarter: | None |

HOPWA Monitoring:

The HCDCH will conduct a site visit during the program year to determine compliance with program rules. The visit includes a physical inspection of client files at each site, inspection of the project and property to ensure compliance with standard health and safety regulations and compliance with ADA. After a site visit is conducted, staff completes a Program Compliance Review (PCR), which shows the deficiencies found during the site visit. This is sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies found. HCDCH

staff reviews the CAP. If acceptable, HCDCH notifies to the agency that their plan is approved and should be implemented immediately.

Accomplishments and numbers served will be reported in an Annual Progress Report (APR). These statistics and demographics will be entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the APR will also be used to complete the Consolidated Annual Performance and Evaluation Report (CAPER) at the end of the program year.

ESG Monitoring:

The HCDCH will conduct site visits to each of the agencies that administer the ESG program. The visits include a physical inspection of client files at each site, inspection of the project and property to ensure compliance with standard health and safety regulations and compliance with ADA. After a site visit is conducted, staff completes a Program Compliance Review (PCR), which shows the deficiencies found during the site visit. This is sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies found. HCDCH staff reviews the CAP. If acceptable, HCDCH notifies to the agency that their plan is approved and should be implemented immediately.

HCDCH will perform a site visit during the program year to determine compliance with program rules. In addition to this, the accomplishments and numbers served will be reported in an Annual Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the APR will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

The State of Hawaii's Department of Health provides health and diagnostic screenings for about one-third of the children who are eligible for the state health insurance program. Less than 1% of the screened children have elevated blood lead levels. This is a low rate.

HCDCH plans to renovate 45 units in Phase 3A of the Kalihi Valley Homes during 2005-06, and lead-based paint abatement will occur in these units.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Chart 1 in Appendix B summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for housing and special needs housing during July 1, 2005 through June 30, 2010. The planned activities are as follows:

HR-1: Construct affordable rental housing.

HR-2: Provide tenant-based rental assistance.

- HR-3: Construct affordable rental housing for special needs populations.
- H-2: Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing.
- HO-1: Provide low interest loans to low-income households for rehabilitation that addresses health and safety and energy efficiency.
- HO-2: Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs.
- HO-3: Provide project development funds to carry out projects that produce affordable housing using a self-help building method.
- HO-4: Construct affordable for sale housing.
- HA-1: Provide effective program administration.
- HA-2: Conduct a housing study to measure progress and needs of the housing market.

Please refer to Chart 1: Housing and Special Needs Housing Goals in Appendix B for additional detail. Note that the majority of the HOME activities/projects are multi-year funded. As such, the outputs and outcomes the State hopes to achieve during 2005 are predominantly based on the commitment and expenditure of prior HOME fund allocations for existing projects/activities. HOME funds committed in the program 2005-06 will have outputs and outcomes produced in future program years. The outputs and outcomes that will be recorded in the Community Assessment and Performance Evaluation Report for the program year 2005-06 will be results from funding commitments made in previous years.

The State's anticipated 2005 HOME distribution is as follows:

County	Regular	CHDO Set-Aside	American Dream	Administration	Total
Hawaii	\$750,000	\$150,000	\$21,554	\$ 85,000	\$1,006,554
Kauai	\$750,000	\$150,000	\$21,555	\$ 85,000	\$1,006,555
Maui	\$750,000	\$150,000	\$21,554	\$ 85,000	\$1,006,554
HCDCH	0	0	0	\$ 45,000	\$45,000
TOTAL	\$2,250,000	\$450,000	\$64,663	\$300,000	\$3,064,663

The County of Kauai also anticipates use of program income of \$1,127,121, consisting of \$163,621 from scheduled repayment of homebuyer loans previously financed with HOME funds and \$963,500 from repayment of an on-site subdivision improvement HOME loan for the Puhi-Self Help Housing Project. The county anticipates use of these funds for gap financing at County-owned rental projects (e.g. Kalepa Village; Paanau Village), self-help projects, and homebuyer loans.

Through a request for proposals process, the counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. Proposed HOME Program Activities and their activity code from Chart 1 include:

County of Hawaii

- Hualalai Elderly Housing Phase 3 (HR-3) - \$900,000 (CHDO Activity)
- American Dream Downpayment Initiative (HO-2) - \$21,554
- Administrative Expenses (HA-1) - \$85,000
- Subtotal Hawaii = \$1,006,554

County of Kauai

- Kalepa Village Phase 3 (HR-1) - \$750,000
- KEO Transitional Housing (HR-2) - \$150,000 (CHDO Activity)
- American Dream Downpayment Initiative (HO-2) - \$21,555
- Administrative Expenses (HA-1) - \$85,000
- Subtotal Kauai = \$1,006,555

County of Maui

Central Maui Senior Housing (HR-3) - \$750,000
Hale O Mana'o Lana Hou Rehabilitation (HR-3) - \$150,000 (CHDO Activity)
American Dream Downpayment Initiative (HO-2) - \$21,554
Administrative Expenses (HA-1) - \$85,000
Subtotal Maui = \$1,006,554

HCDCH Administrative Expenses (HA-1) - \$45,000

Please review the tables in Appendix C for the projected numbers of units to be constructed and the projected numbers of household to benefit.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Other resources that are expected to be used are as follows:

County of Hawaii, Hualalai Elderly Housing Phase 3 - \$750,000 Rural Development 515; \$3,000,000 State Rental Housing Revolving Funds and \$4,387,000 Low Income Housing Tax Credits. **County of Maui**, Central Maui Senior Housing - \$675,000 EDI-SP; \$3,511,280 County GO Bonds and \$1,464,431 Other County Funds Hale O Mana'o Lana Hou Rehabilitation - \$3,000,000 County Funds. **County of Kauai**, No other resources identified at this time.

To satisfy the anticipated match for FY 2005, the Counties have banked approximately \$2.14 million in matching funds from HOME assisted projects as well as HOME match-eligible housing projects. The banked match includes State and county general excise tax exemptions, interest foregone on State Rental Housing Trust Fund and Rental Assistance Revolving Fund loans, sweat equity, State tax credits and Office of Hawaiian Affairs technical assistance grants as well as private funds. The actual amount of the match credit that will be generated by FY 2005 HOME funded projects is currently unknown.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The HCDCH owns and manages 5,335 federal low-rent public housing units statewide with a resident population of over 12,000. The current average age of the HCDCH's housing inventory is 34 years. Based on a 2003 Physical Needs Assessment conducted by the International Business Machine, Inc. of all federal housing projects in the state, HCDCH will require approximately \$650 million over a twenty year period to sufficiently maintain all the units according to HUD public housing standards.

To maintain and improve the operations and living conditions for federal public housing residents, HCDCH receives approximately \$10.5 million in annual operating subsidies and approximately \$11.5 million in Capital Fund Program (development, financing, modernization, and management improvements) monies. HCDCH's capital fund needs far exceed HUD's average annual Capital Fund contributions.

HCDCH intends to increase the availability of decent, safe, and affordable housing by seeking additional rental vouchers, decreasing the number of vacant public housing units, and seeking other public funds to create additional housing.

HCDCH also will continue to renovate or modernize existing public housing units and demolish or dispose of obsolete housing.

HCDCH will continue to seek government and private funding to promote resident self-sufficiency and to provide supportive services to increase independence for the elderly or families with disabilities residing in HCDCH's federal public housing projects.

The HCDCH has focused on the formation of duly-elected resident associations in its public housing projects. These resident associations play a key role in the management of public housing projects. For example, resident associations work with management to draft project rules, establish a pet committee and operate voluntary tenant patrols.

The HCDCH established a resident advisory board pursuant to section 511 of the federal quality housing and work responsibility act of 1998. The purpose of the Resident Advisory Board (RAB) is to assist and make recommendations regarding the development of the HCDCH's five year and annual public housing agency (PHA) plans. The HCDCH meets with members of the RAB to prepare the PHA plan. The RAB also provides a list of 5 nominees to the Governor for appointment to the HCDCH Board of Directors.

The HCDCH provides many opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HCDCH's Family Self-Sufficiency Program assists Section 8 recipients and public housing residents to move towards self-sufficiency. The 5-year, voluntary program is designed to enhance a participant's employability for promotion or a better job and build a savings account that may be used towards the purchase of a home. The HCDCH also contracts with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents.

The HCDCH administers financing programs to assist first-time homebuyers. The Hula Mae Single Family program provides mortgage financing at below-market interest rates, and the Mortgage Credit Certificate program provides tax credits that help first-time homebuyers qualify for mortgage loans.

The HCDCH is also a member of the Hawai'i HomeOwnership Center, a nonprofit corporation whose mission is to provide education, information and support to create successful first-time homeowners in Hawaii. The HomeOwnership Center is a one-stop shop that assists first-time homebuyers in becoming successful homeowners by providing homebuyer education, financial literacy training, one-on-one counseling, referrals to professional services, linkages to affordable products, and post-purchase counseling. Referrals of public housing residents to the HomeOwnership Center enhance their ability to realize the American dream.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HCDCH is the public housing agency for the state of Hawaii. HUD designated HCDCH as a "troubled" agency in June 2004. The HCDCH has executed a Memorandum of Agreement (MOA) with HUD. In 2005-06, HCDCH will continue its efforts to complete the targets and strategies detailed in the MOA. HCDCH is marshalling extensive technical assistance to the public housing operations. HCDCH will seek additional funds and leveraged real estate solutions to address the backlog of capital repairs.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The HCDCH participated on an Affordable Housing Task Force that was convened pursuant to SCR 135, SD1 (2004). The Task Force identified a number of barriers to affordable housing including the following:

- Lack of coordination in government financing programs;
- A lengthy and duplicative land use approval process;
- The lack of infrastructure to support housing development;
- A lack of financial resources to fund the development of affordable rental housing; and
- A current institutional structure that is not focused on facilitating the development of affordable housing.

The Task Force recommended a number of strategies to remove the identified barriers. The strategies, along with action status, are summarized below.

Barrier: Lack of coordination in government financing programs

- Hold joint informational meetings to help developers to understand federal and state financing programs and how the funds can work together. *(The HCDCH has begun to host meetings with the federal and county housing directors to move toward improved coordination of the financing programs. The HCDCH will continue to meet until the objective is met.)*
- Passage of a concurrent resolution that requests that the HCDCH convene a coordinating committee comprised of housing stakeholders to evaluate government financing programs and make recommendations to improve the coordination of programs to support the development and preservation of affordable housing. (SCR 11 and HCR 14 (2005), if approved, will request the HCDCH to convene a coordinating committee to evaluate government affordable housing financing programs and submit a report to the 2006 State Legislature.)

Barrier: A lengthy and duplicative land use approval process

- Eliminate overlapping and duplicative state and county land use reviews. The role of the State Land Use Commission (LUC) could be redefined to focus on the effective determination of statewide land use policy. The LUC would conduct periodic reviews of land use district boundaries, within the constitutional framework of State stewardship over important agricultural and natural resource areas. *(The Administration introduced HB 547/SB 656 in 2005 to implement this strategy. However, the bills failed to pass. The HCDCH will continue to work with stakeholders during the legislative interim.)*
- Eliminate the 15-acre threshold for county council review of district boundary amendments or increase the threshold to 50 acres by amending section 2015-4, HRS. *(The Administration introduced HB689/SB 798, an omnibus affordable housing bill in 2005. The bill included provisions to allow the county councils to deem the final plans and specifications for an affordable housing project processed under section 201G-118, HRS, as the land use designation for the project. The Administration's bills failed to pass. However, there is a similar provision in SB 1592, HD1.)*

- Create county design standards for workforce housing. Currently, affordable housing projects developed under the provisions of Chapter 201G, HRS may obtain expedited state and county land use and zoning approvals, as well as exemptions from subdivision and building codes. These developments are considered "substandard" due to waivers approved by the counties. The creation of design standards for "workforce housing" would eliminate the inherent conflict between the Chapter 201G waivers and county operating and maintenance. *(More dialogue with the respective counties is required. The HCDCH plans to work with the counties and other housing stakeholders during the next year.)*

Barrier: The lack of infrastructure to support housing development

- Coordinate government-funded highway and road improvements to specifically address affordable housing needs.
- A broad-based tax increase (e.g., Atlanta sales tax) could be passed by the Legislature to provide a dedicated funding source for the development of infrastructure such as roads, water (source, transmission, and storage), sewer (treatment and transmission), drainage, solid waste, public facilities (schools and parks), and utility corridors. *(No action was taken during the 2005 legislative session. More dialogue with respective state and county stakeholders is required. The HCDCH plans to work with the stakeholders during the next year.)*

Barrier: A lack of financial resources to fund the development of affordable rental housing

- Provide additional funding for the Rental Housing Trust Fund (RHTF) by transferring significant portions of the annual amount of general excise tax (GET) collected on residential rents to the RHTF; authorizing an increase from 25% to 50% of conveyance tax collections that are transferred to the RHTF; and increasing the amount of the conveyance tax on higher-priced properties *(HB 1303, HD 2 proposed to transfer 10% of the GET revenues realized by the State for residential rents to the RHTF. However, HB 1303 failed to pass. HB 1308, HD 1, SD 2, CD 1 increases the conveyance tax rate for higher-priced properties and increases the amount of conveyance tax revenues transferred to the RHTF from 25% to 30%. This bill was transmitted to the Governor.)*
- Fund the HCDCH's Dwelling Unit Revolving Fund (DURF) and authorize it to be used for permanent financing. *(The Administration introduced HB 689/SB 798, an omnibus affordable housing bill. The bill included a provision to allow the DURF to be used for permanent financing. It did not request additional funding for the DURF. While the Administration's bills did not pass, SB 179, SD 3, HD 2, CD 1 was passed and authorizes DURF to be used for permanent financing. SB 179 was enrolled to the Governor.)*
- If there is political will, the State of Hawaii could issue taxable bonds to address Hawaii's housing crisis. Proceeds could be used for the development of affordable housing, homeless facilities, credit enhancement (loan guarantees) for conventional financing, and down payment loans for first-time homebuyers. Proceeds from the bond issue would be allotted without a requirement to repay the funds. *(No legislation was submitted. The HCDCH plans to work with stakeholders during the next year.)*
- The State could provide a 2:1 tax deduction or state tax credits for the donation of land for affordable housing. *(The HCDCH did not submit proposed legislation. The HCDCH plans to work with stakeholders during the next year.)*

Barrier: A current institutional structure that is not focused on facilitating the development of affordable housing

- A separate Housing Finance Agency (HFA) would be the most responsive organizational structure and would provide the most professional delivery of financial services to speed production of affordable housing. A new HFA should be created to administer single and multi-family financing programs, as well as general excise tax exemptions. *(The HCDCH did not submit proposed legislation. SB 179, SD 3, HD 2, CD 1 separates the HCDCH into a finance and development agency and a public housing agency, effective July 1, 2006.)*

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The forms of assistance provided under the State's HOME Program will be consistent with 24 CFR §92.205 (b). No other forms of investments will be provided for this program year.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Refer to the ADDI resale/recapture guidelines identified for each County as reflected in the answer for Question #4.

- ### **3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

Based on the Counties proposals for 2005, it is not anticipated that HOME funds will be utilized to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. Should this change, the HCDCH will submit the applicable refinancing guidelines required under 24 CFR §92.206(b) to HUD for review and approval.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
 - a. Describe the planned use of the ADDI funds.**
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

Under the first-time homebuyer priority area, the Counties of Hawaii, Kauai and Maui will administer a portion of the State's PROGRAM YEAR 2005 American Dream Downpayment Initiative (ADDI) allocation. As each County's ADDI Program will be designed to address the particular needs of its community, below are separate descriptions of how each County will administer its ADDI allocations:

COUNTY OF HAWAII

The County anticipates that it will receive PROGRAM YEAR 2005 ADDI funds totaling \$21,554. Through the County of Hawaii's Downpayment Assistance Program, it will make available deferred mortgage loans to low-income first-time homebuyers on the island of Hawaii for downpayment and/or closing cost assistance to purchase an existing dwelling unit to be used as their primary residence. The Downpayment Assistance Program funds may also be used for the rehabilitation of the housing unit acquired. Rehabilitation costs include items identified in an appraisal or home inspection or are completed within one year of the purchase of the home and are necessary to bring the home in compliance with health and safety housing codes, including the reduction of lead-based paint hazards and the remediation of other home health hazards. The County will administer this federally funded program through the Office of Housing and Community Development (OHCD) with the goal to increase homeownership opportunities for low-income households.

The County plans to target tenants on the OHCD's Section 8 Program for downpayment assistance. The ADDI briefings are anticipated to be conducted concurrently with the Section 8 and Family Self-Sufficiency Program briefings. The OHCD also will coordinate with the HCDCH for outreach to tenants of public housing projects, with the State Department of Hawaiian Home Lands (DHHL) to contact and inform persons on DHHL's wait list, and with the rental management agencies on the County Board of Realtors to inform them about the ADDI Program.

All eligible applicants for the ADDI funds will be required to attend and successfully complete a qualified homeownership class prior to completion of the closing date of the sale of the property. The homeownership class shall include at a minimum information on budgeting, money management, the homeowner's financial responsibility, reinforcement of the requirements imposed under the Downpayment

Assistance Program, and the availability of housing and/or credit counseling.

The OHCD shall seek qualified homeownership class providers in the servicing locale and establish a list from which qualified applicants of the program may make arrangements to obtain the required instruction. At its option, the OHCD may contract with qualified homeownership class providers to service its qualified program applicants at set fees.

Recapture Provisions: All borrowers are subject to the Downpayment Assistance recapture provision. If the Borrower elects to transfer or sell the property prior to the end of the affordability period, the total amount of downpayment assistance shall be due to the County of Hawaii. If the borrower should violate the occupancy requirement during the affordability period, the total amount of downpayment assistance shall be recaptured.

COUNTY OF KAUAI

ADDI-assisted loans will be processed according to the terms and underwriting guidelines of Kauai County's HOME-Buyer Loan Program for gap mortgage loans. The mortgage loans will usually consist of private and public financing and will provide up to 98.5% of the sales price. The prospective buyer will provide his or her own cash for 1.5% of the purchase. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be part of a second mortgage loan that is used to provide the difference between what a participant can borrow from a private lender and the sales price of the property.

As low-income borrowers typically use most of their purchasing power to service the private loan, ADDI loans will require no monthly or periodic payments during a seven year deferment period. During the eighth year through the thirtieth year, borrowers will repay all of the principal and accrued interest with fully amortized payments.

On a discretionary basis, the County may grant a portion of ADDI funds towards the borrower's payment of reasonable and necessary closing costs (e.g. loan origination fees). In this regard, the County will establish a list of reasonable and necessary closing costs eligible for this kind of assistance. For instance, loan application fees and appraisal costs will not be eligible for ADDI grants.

The PROGRAM YEAR 2005 ADDI allocation totaling \$21,555 is expected to assist up to two participants become first-time homeowners. Loan assistance will be provided in an amount of \$10,000, or 6% of the purchase price, whichever is greater. The amount of assistance for each borrower may vary depending on the cost of each single-family home, and other factors, such as the borrowers' resources.

The County's plan is to continue to conduct outreach to families assisted by the Section 8 Rental Assistance Program through the County's Family Self-Sufficiency (FSS) Program. Presently, the County's FSS Program is working with fifty (50) Section 8 voucher participants. Thirty eight (38) of these participants are building FSS escrow accounts and repairing credit. Twenty five (25) families who are building these FSS escrow accounts are actively working and planning for homeownership. Another two hundred thirty seven (237) Section 8 participants are waitlisted for the FSS Program. ADDI will provide a valuable financing tool/resource that can be made available in packaging loans for families on public assistance.

To undertake homeownership, the County requires all participants to complete nine (9) hours of intensive homebuyer education in order to be eligible to apply for homebuyer assistance. In the County's Action Plan for PROGRAM YEAR 2005-2006, the County will make available \$125,000 in CDBG funding to carry out homebuyer education and counseling to first-time homebuyers.

To maintain homeownership, the County's underwriting guidelines require that borrowers maintain continuous employment with the same employer for a minimum

of one year, that mortgage debt payment not exceed 43% of gross household income, and that applicant's credit history does not pose a risk of default. Low interest financing (3%), and a seven year deferment period, also serves to minimize mortgage payments and maintain affordability.

Recapture Provisions: If a participant elects to sell their property during the term of the ADDI loan, the loan balance will be due on sale. The net proceeds will be disbursed pursuant to law in accordance with the relative position of the recorded liens and assessments before the owner may recover any out-of-pocket costs or compensation for any capital improvement made to the property.

COUNTY OF MAUI

The County has designated Lokahi Pacific (LP) as the administering agency of the County's ADDI Program. The County has established a program guideline for the County's ADDI Program. Since 1997, Lokahi Pacific has been designated as the administering agency for the County's First Time Homebuyers Assistance Program, which provides deferred payment loans to eligible low-income first-time homebuyers in Maui County for downpayment and/or closing cost assistance or to make up the difference between the market value of the property and the sales price that is affordable to the purchaser.

ADDI Program loans will be processed according to the terms and underwriting guidelines as set forth in the County's ADDI Program guidelines. The total loan amount (first mortgage and down payment/closing cost assistance loans) may be for one hundred percent (100%) of the purchase price of the housing unit. ADDI Program loans will be made available as deferred payment loans at 3% simple interest. The ADDI Program loans will be secured with a second mortgage and the loan proceeds may be used for downpayment and/or closing costs or to make up the difference between the market value of the property and the sales price that is affordable to the purchaser.

As low-income borrowers typically need to use a large percentage of their household income to make the monthly payments on their first mortgage loan, ADDI loans will be offered as deferred payment loans that do not require a monthly payment during the fifteen-year deferment period.

The County will have LP distribute or mail flyers, brochures, information sheets, information posters, etc. to the County's Housing Division and HCDCH's Maui management Unit 9 office for distribution to families that are being assisted under the Section 8 Program or residing in public housing projects.

All eligible applicants are required to attend and successfully complete a qualified homebuyer's education class prior to the closing of the sales transaction of the property and to provide LP with a certification of completion. The homebuyer education class, at a minimum, will provide information on budgeting, money management, the homeowners financial responsibility, the components of mortgage payments, the importance of making timely mortgage payments, an explanation of the requirements imposed under the ADDI Program, steps the homeowner should take if they anticipate having difficulty in making timely mortgage payments and information on the availability of housing and/or credit counseling.

Recapture Provisions: In the event the property assisted with ADDI Program funds is sold, conveyed or transferred, or if the borrower pays off the ADDI Program loan prior to the end of the affordability period, the principal amount of the ADDI loan plus three percent (3%) interest per annum for the entire affordability period (effective from the commencement date of the affordability period) less the prorated principal and interest amount for the length of time the homeowner owned and occupied the unit, will be recaptured out of the available net proceeds. The recaptured amount shall be returned to the Housing Division, Department of Housing and Human Concerns, County of Maui.

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

Sources of Funds - In the next year, HCDCH expects to receive the following funds to address homeless needs and to prevent homelessness:

- \$4.2 million for the State Homeless Stipend Program (shelter and supportive services),
- \$1.8 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals),
- \$300,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance),
- \$224,456 for the Emergency Shelter Grant Program,
- \$169,000 for Housing Opportunities for Persons with AIDS,
- \$275,652 for Shelter Plus Care renewals,
- \$625,000 for new Shelter Plus Care,
- \$624,092 for the Supportive Housing Program,
- \$500,000 in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals,
- \$5.2 million in HOME funds for the development of a 20-unit transitional shelter and 50 units of supportive housing, and
- 3.5 acres of State land for the development of the transitional/supportive housing constructed with HOME funds.

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Maui and Kauai by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**

Chart 3: Homeless Goals in Appendix B summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July 1, 2005 through June 30, 2010. The planned activities are as follows:

- HP-1: Provide operations and essential service funding to two providers of emergency shelter for the homeless addressing the shelter provision strategy.
- HP-2: Provide operations and essential services funding for four emergency shelters for victims of domestic violence addressing the shelter provision strategy.
- HP-3: Provide operating funds to outreach providers who take services to the unsheltered homeless addressing the access to services strategy.
- HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity addressing the strategy to help homeless persons make the transition to permanent housing.
- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

The above actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas as well as victims of domestic violence.

No obstacles to completing the listed actions are anticipated, other than the need exceeding the available resources.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
Goal 1: Summarize available data & resources to serve Hawaii's chronically homeless.	Identify and develop catalogue of mainstream services.	Policy Academy	December 2005
Goal 2: Develop & implement a reliable homeless mgmt info system (HMIS) to track clients & program utilization.	Expand HMIS program to encompass federal & local programs.	Brian Johnson	December 2005
	Solicit private homeless provider agencies that do not receive public funds to participate in the HMIS system.	Brian Johnson	March 2006
	Use HMIS to generate and publish placement out-comes and homeless success data.	Univ. of Hawaii Center on the Family	June 2006
Goal 3: Identify risk factors associated with becoming homeless and use the findings to develop prevention and intervention protocols.	Academy aids state agencies in identifying opportunities for collaboration and integration of prevention and intervention protocols	State Interagency Council on Homelessness	July 2006
	Each affected state agency needs to modify reporting requirements to include the number of participants who are homeless as part of their client demographics. (Include drug court and substance abuse providers.)	Alcohol and Drug Abuse Div. – Lillian Jeskey-Lubag	Septemer 2006
Goal 4: Improve access	Identify and document the barriers to	State Interagency	Sept. 2006

by removing barriers to main-stream services.	accessing services.	Council	
	Address confidentiality concerns.	Bernie Miranda	Sept. 2006
	Identify processes and mechanisms to share information with staff, providers and clients on service to the homeless – no wrong door with coordinated services.	HCDCH Homeless Programs	December 2006
	Expand services to those with co-occurring disorders.	Adult Mental Health Division and ADAD	July 2006
	Increase accessibility to VA services.	VA – Rick Velasquez	December 2005
	Provide for interventions to those who need more care but fall outside of the need for hospitalization or other existing standards of care.	Hospital System and Adult Mental Health Div. – Bernie Miranda	December 2006
Goal 5: Discharge Planning	Collect and analyze discharge plans and assess consistency with discharge actions.	HCDCH – Sandi Miyoshi	Dec. 2005
	Work with discharge entities to effectuate appropriate discharge planning, if necessary.	Health Care for the Homeless – Laura Thielen	July 2006
Goal 6: Strengthen statewide homeless outreach.	Increase homeless outreach staff so as to increase contact with the homeless and increase penetration into under served areas	Partners in Care to lobby for more funds; HCDCH to contract for more outreach staff.	July 2005
	Investigate adding advance practice nurses to health outreach teams.	Pam Haina and Bernie Miranda	July 2005
	Convene meetings of outreach workers to implement collaboration.	Laura Thielen	July 2005
Goal 7: Establish a Mental Health Court with treatment services.		Dept. of Public Safety – Wendell Murakawa	December 2005
Goal 8: Achieve minimal clinician competency among line staff to achieve early intervention.		DOH AMHD Eva Kishimoto	December 2005
Goal 9: Formalize veteran parolees benefit awareness.	Establish outreach for intake of incarcerated veterans	Outreach Coordinator of US Vets, Inc. and Public Safety	January 2006
	Provide information materials to incarcerated veterans on benefits and services prior to parole or probation.	Allan Kellogg	January 2006
Goal 10: Establish Community Aide Centers in the rural counties.	Collaborate with county agencies and private sector to gain support for sites which will most serve the chronic homeless.	Darlene Hein, Carol Ignacio, MaBel Fujiuchi	July 2006
Goal 11: Develop and improve interagency communication and agreements that can influence and enhance release plans for inmates being released by the Department of Public Safety.	Coordinate with a variety of agencies, state and federal, to ensure eligible inmates receive available services and/or benefits. (SSI, Med-Quest, driver's license, veteran's benefits, employment training, financial management, mental health services, and others)	Department of Human Services – BESSD, Med Quest and Dept. of Public Safety – Wendell Murakawa	January 2006
	Collaborate to enhance inmate stability upon release incl. housing intervention & equipping inmates w/a transition plan to receive a continuum of community care upon parole.	Adult Mental Health – Dr. R. Kennedy, Dept. of Public Safety – Wendell Murakawa	December 2006

Goal 12: Develop affordable supportive housing.	Advocate establishment of preference for disabled or homeless in County owned rental units.	Carol Ignacio, MaBel Fujiuchi, Darlene Hein	Dec. 2006
	Aggressively pursue funding for additional rent subsidies including but not limited to project based Section 8, assigned Section 8, Section 8 mainstream vouchers, Shelter Plus Care, HOME.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	July 2006
	Advocate establishment of preference for disabled or homeless in county Section 8 programs.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	July 2006
	Assess feasibility of leasing or acquiring surplus military housing units from private owner for chronic homeless.	HCDCH – Sandi Miyoshi	July 2006
	Initiate discussions with HCDCH to lease or acquire State-owned, debt free rental properties for chronic homeless.	Gail Kaito – City Planner, Adult Mental HCDCH – Sandi Miyoshi	Jan. 2006
Goal 13: Reduce barriers to securing and maintaining permanent affordable housing.	Provide training to Section 8 staff (including inspectors) and property managers including public housing managers on working with the chronically homeless.	Bernie Miranda	July 2006
	Establish affordable housing placement services linked with case management, providing assistance to tenants and maintaining list of potential landlords	Pat Murakami Sandi Miyoshi	June 2006

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The State of Hawaii recently accepted the federal government’s invitation to participate in a policy academy on increasing access to mainstream services for homeless families with children. This new Policy Academy will spend the next six to eight months developing a strategic plan to decrease barriers to mainstream services and prevent homelessness for families with children.

Additionally, the State is completing the first year of a pilot project for housing placement using TANF funds. The service provides housing counseling, deposit/first month’s rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program will also help holders of Welfare-to-Work Section-8 vouchers to find appropriate rental units and maintain the unit for the long term.

Over the next year, the State plans to undertake the following actions to address abating the imminent risk of homelessness for individuals and families with children.

- Expand the housing placement program in partnership with the TANF agency.
- Expand the State Homeless Grant Program which is a homeless prevention cash assistance program that helps families and individuals with any emergency bill that threatens their ability to pay the rent.
- Proceed with the service integration pilot project at a large public housing project to develop more resilient, upwardly mobile families.

- Apply for Continuum of Care funding to augment the need for supportive housing and Shelter Plus Care for the State’s homeless-at-risk population.
- Carry forward the initiative to build affordable rental units for those at 50% and below of median income.
- Accelerate discharge planning initiatives which include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The State’s goal is that all institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HCDCH has assigned a Homeless Programs Specialist to spearhead the effort to have all institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

The State receives a formula allocation from HUD for ESG funds. The state solicits requests for proposals from service providers in the three rural counties. When competing proposals are received from various service providers with equally high priority need, eligible proposals are measured for priority based on the agency's experience and capability, qualifications of personnel, proposed past service delivery, and financial viability. HCDCH anticipates requesting pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

Allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county.

In 2005-06, the \$224,456 in ESG funds will be allocated as follows:

County of Hawaii	
East Hawaii Coalition for the Homeless - Shelter	\$36,500
East Hawaii Coalition for the Homeless - Outreach	13,600
Child & Family Service - Shelter	8,000
Turning Point for Families - Shelter	10,000
Subtotal Hawaii	\$68,100
County of Kauai	
Kauai Economic Opportunity	\$47,456
YWCA of Kauai – Family Violence Shelter	14,600
Subtotal Kauai	\$62,056
County of Maui	
Maui Economic Concerns of the Community – Shelter	\$74,000
Women Helping Women – Shelter	15,000

	Subtotal – Maui	\$89,000
HCDCH Administrative Fees		\$ 5,300

COMMUNITY DEVELOPMENT

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

HCDCH does not administer CDBG funds.

- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

HCDCH does not administer CDBG funds.

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.**

The mission of the state Department of Human Services (DHS) is to direct resources toward protecting and helping those least able to care for themselves, and to provide services designed towards achieving self-sufficiency for clients as quickly as possible. The production and preservation of affordable housing provides housing stability that assists families in their efforts to attain economic self-sufficiency. The HCDCH and the counties will continue to consult with the state Department of Human Services to coordinate and maximize program benefits to poverty level families. The affordable housing strategy will assist to reduce the number of poverty level families.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.**

Please see the discussion under "Specific Housing Objectives" on pages 12-13.

- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Please see the discussion under "Specific Housing Objectives" on page 13.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**

Maui AIDS foundation is a centralized administrative agency that services the counties of Hawaii, Kauai, and Maui, through their Continuum of Care system that includes the primary AIDS service organizations located on these islands. Long and short-term rental assistance will again be provided through this Continuum of Care system, along with supportive services. The contact person at the Maui AIDS Foundation is the Executive Director, Jon Berliner.

- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**

Long-term and short-term rental assistance with supportive services was provided to persons with HIV/AIDS living on the neighbor islands. Housing counseling information and referral services were also provided to eligible persons to locate, arrange for rental subsidy and maintain housing. Additionally, supportive services were provided via the Maui AIDS Foundation and the partner agencies case management teams.

- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**

Maui AIDS Foundation and its collaborative partners successfully provided persons with HIV/AIDS living on the neighbor islands with the services that were specified in the prior year's Action Plan. All stated goals and objectives in the HOPWA work plan are either being met or exceeded.

- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**

Eight household were provided emergency short-term rental assistance. Mortgage payment was provided to one. Twenty-nine households have been accommodated through the long-term rental assistance program. These services have reduced the risk of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

A direct, three-year HUD grant award of \$1,274,743, under the HOPWA program is used for rental assistance and supportive services, similar to the State-awarded HOPWA grant. Additionally, Ryan White Care Act funding in the amount of \$125,460 is used for supportive services and emergency financial assistance. The State Department of Health Iso funds Maui AIDS Foundation with \$255,509 to provide case management services and other supportive services for individuals and families living with HIV and AIDS. Lastly, fundraising proceeds are used towards emergency financial assistance that cover the costs of services that are not eligible under HUD or Ryan White Care Act funding. Fundraising efforts resulted in \$40,000 of additional leveraged funds.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

HOPWA funds were utilized throughout the entire neighbor islands (Counties of Maui, Hawaii and Kauai). These funds were distributed among different categories of housing needs based on the client population of the specific counties. During the contract year we found that housing needs changed. More funding was needed for long-term rental assistance. A request to revise the project budget for this was submitted and approved by HCDCH.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

The Maui AIDS Foundation cites high and increasing rents in all regions served due to the expanding economy, increasing population on some islands, and tight real estate and rental markets. Also, the Fair Market Rents (FMRs) for the Hawaiian Islands are not in line with the reality of increasing rents and need to be reevaluated to better reflect the market rents experienced in the neighbor islands. The inconsistency of the FMRs with actual rents in the islands makes it difficult to place HIV/AIDS clients in need of housing.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

Expected trends include the continuation of increasing rents, making it difficult for individuals and families living with HIV/AIDS. The increasing rents will result in a reduced number of individuals served.

9. Please note any evaluations, studies or other assessments that will be

conducted on the local HOPWA program during the next year.

MAF and its partner agencies conduct an annual client satisfaction survey to access service gaps. Additionally, MAF and the partner agencies support a monthly Client Advisory Council meeting where needs and issues are brought forward to the Executive Director and Board of Directors. MAF and the partner agencies conduct on-going meetings with staff relating to program delivery and evaluation.

MAF has formally requested technical assistance (TA) from the official HUD-funded technical assistance provider. This TA is expected during the next year of the HOPWA program cycles. The technical assistance will allow MAF to conduct strategic planning and to plan, implement, and document a professionally developed program evaluation and assessment.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Chart 3: Homeless Goals in Appendix B summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July 1, 2005 through June 30, 2010. The planned activities for HOPWA funds are as follows:

- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

Rental Assistance:	\$118,300
Housing Information and Assistance Services:	34,155
Maui AIDS Foundation Administration:	11,475
HCDCH Administration:	5,070
Total	\$169,000

HCDCH anticipates requesting pre-award authority from HUD in order to continue implementation of HOPWA projects without interruption. Services will continue to be provided for eligible individuals across the Neighbor Island regions of the State of Hawaii (Islands of Hawaii, Kauai, Lanai, Maui and Molokai). Services will include tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification, and supportive services. Please see the HOPWA Table in Appendix C for additional detail.

Other Narrative

Please refer to Chart 2: Fair Housing Goals (State of Hawaii) in Appendix B for information on how the HCDCH will work to affirmatively further fair housing in 2005-06.

APPENDIX A

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Stephanie Aweiro 5/23/05
 Signature/Authorized Official Date

Executive Director
 Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Stephanie Avers 5/23/05

Signature/Authorized Official

Date

Executive Director

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Stephanie Avers

Signature/Authorized Official

5/23/05

Date

Executive Director

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX B

Charts

CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING GOALS (State of Hawaii)

Goal: Promote decent affordable housing.

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	OUTCOME GOALS	YEARLY ACTUAL OUTCOMES
Shortage of affordable rental units for low-income families	HOME	HR-1	Construct affordable rental housing	2005	0 units		4,600 unit years of affordability in rental projects	
				2006	0 units			
				2007	100 units			
				2008	45 units			
				2009	85 units			
				TOTAL	230 units			TOTAL:
		HR-2	Provide tenant-based rental assistance	2005	15 HH		75 low-income households pay more affordable rents	
				2006	15 HH			
				2007	15 HH			
				2008	15 HH			
				2009	15 HH			
				TOTAL	75 HH			TOTAL:
Shortage of affordable rental units for special needs populations	HOME	HR-3	Construct affordable rental housing for special needs populations	2005	33 units		3,560 unit years of affordability in rental projects	
				2006	31 units			
				2007	70 units			
				2008	24 units			
				2009	20 units			
				TOTAL	178 units			TOTAL:

Goal: Promote Decent Affordable Housing

The County of Kauai plans to invest its HOME funds as development gap financing for the new construction of multifamily rental units in Koloa and Hanamaulu. The HOME funds will help to leverage other financial resources that are potentially available for rental housing development.

The County of Maui intends to utilize its HOME funds to construct rental housing units with appropriate supportive service systems for the following special needs populations: a) elderly, b) mental illness, c) developmentally disabled, d) physically disabled, e) persons with alcohol/other drug addictions, f) persons with HIV/AIDS, g) probationers, parolees or ex-felons, and h) others. In addition, the County plans to also construct rental housing units for small families (2-4 persons) whose household incomes are 80% or less of the annual median income for the County (particularly those with incomes below 50% and/or 60%).

The County of Hawaii plans to continue its efforts to create housing by constructing affordable rental units for low-income households as well as to improve the availability of affordable rental units for special needs populations such as the elderly. In addition, the County will continue to provide funding for its tenant-based rental assistance program providing support to low-income families to secure and continue rental tenancy.

CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING GOALS (State of Hawaii)

GOAL: Strengthen communities.

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	OUTCOME GOALS	YEARLY ACTUAL OUTCOMES
Shortage of rental units available to support homeless with transitional housing needs	HOME	H-2	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units		120 unit years of transitional housing	
				2006	0 units			
				2007	8 units			
				2008	0 units			
				2009	0 units			
				TOTAL	8 units			TOTAL:
Low-income families lack funds for needed home rehab that threaten health and safety	HOME	HO-1	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH		10 low-income households complete home rehabilitation	
				2006	2 HH			
				2007	2 HH			
				2008	2 HH			
				2009	2 HH			
				TOTAL	10 HH			TOTAL:

Goal: Strengthen Communities

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safely repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to carry out the rehabilitation of four portable buildings donated by the County to produce rental units for transitional housing in Lihue. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING GOALS (State of Hawaii)

GOAL: Increase homeownership opportunities.

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	OUTCOME GOALS	YEARLY ACTUAL OUTCOMES	
Lack of affordable financing costs to purchase existing homes	HOME ADDI	HO-2	Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs	2005	19 HH		73 low-income first-time homeowners		
				2006	15 HH				
				2007	15 HH				
				2008	12 HH				
				2009	12 HH				
				TOTAL	73 HH			TOTAL:	
Shortage of affordable for-sale inventory	HOME	HO-3	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2005	0 HH		42 low-income first-time homeowners		
				2006	14 HH				
				2007	28 HH				
				2008	0 HH				
				2009	0 HH				
				TOTAL	42 HH			TOTAL:	
			HO-4	Construct affordable for sale housing	2005	16 HH		62 low-income households become homeowners*	
					2006	26 HH			
					2007	0 HH			
					2008	10 HH			
					2009	10 HH			
TOTAL	62 HH		TOTAL:						

*Duplicate count for 12 homeowners who will also receive downpayment assistance

Goal: Increase Homeownership Opportunities

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING GOALS (State of Hawaii)

GOAL: Carry out high standards of ethics, management and accountability

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	OUTCOME GOALS	YEARLY ACTUAL OUTCOMES
Appropriate, efficient, and effective use of funds	HOME	HA-1	Provide effective program administration	2005			Program timeliness in committing and expending funds	
				2006				
				2007				
				2008				
				2009				
				TOTAL	N/A			
		HA-2	Conduct housing study to measure progress and needs of the housing market	2005	0 study		Better service community through program enhancement made possible by current data from study	
				2006	0 study			
				2007	1 study			
				2008	0 study			
				2009	0 study			
TOTAL	1 study							

Goal: Carry Out High Standards of Ethics, Management and Accountability

The Counties of Hawaii, Kauai and Maui along with the HCDCH will ensure HOME Program compliance and effective Program administration through appropriate, efficient and effective use of its HOME funds.

The County of Hawaii will continue its efforts to measure progress and needs of the housing market by conducting one (1) housing study during each planning period to evaluate housing problems, needs and to develop goals.

CHART 2 – FAIR HOUSING GOALS (State of Hawaii)

GOAL: Ensure equal opportunity in housing.

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	OUTCOMES	ACTUAL OUTCOMES
Lack of education and outreach	\$2,000	FH-1	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions		Increase the trainees' understanding of federal and state fair housing laws by 50%.	
	\$2,000			2006	5 sessions			
	\$2,000			2007	5 sessions			
	\$2,000			2008	5 sessions			
	\$2,000			2009	5 sessions			
	\$10,000			TOTAL	25 sessions			
	\$2,500			FH-2	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2005		10 sessions
\$2,500	2006	10 sessions						
\$2,500	2007	10 sessions						
\$2,500	2008	10 sessions						
\$2,500	2009	10 sessions						
\$12,500	TOTAL	50 sessions						
Lack of education and outreach	\$1,000	FH-3	Provide biannual training to HCDCH staff, both new and current employees.			2005	2 sessions	
	\$1,000			2006	2 sessions			
	\$1,000			2007	2 sessions			
	\$1,000			2008	2 sessions			
	\$1,000			2009	2 sessions			
	\$5,000			TOTAL	10 sessions			

PROBLEM/ NEED	INPUTS/ RESOURCES	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	OUTCOMES	ACTUAL OUTCOMES
Lack of coordination between the State and counties.		FH-1	Produce a local fair housing video.	2005			1 fair housing video produced for use in fair housing trainings.	
				2006				
	\$5,000			2007	1 FH video			
				2008				
				2009				
	\$5,000			TOTAL				
Lack of coordination between the State and counties.		FH-2	Update Analysis of Impediments to fair housing.	2005			Provide 20 copies to various social service agencies/ advocacy groups to inform them of barriers within the community that affect equal housing opportunity.	
	\$25,000			2006	1 AI update			
				2007				
		2008						
	\$25,000	FH-3		2009	1 AI update			
				TOTAL	2 AI updates			
		FH-4	Increase availability of Fair Housing training from 25 to 75 sessions.	2005			1000 community residents learn about fair housing through sessions.	
				2006				
				2007				
				2008				
				2009				
				TOTAL				

CHART 3 – HOMELESS GOALS

GOAL: Strengthen communities.

PROBLEM/ NEED	INPUTS	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	OUTCOMES	YEARLY ACTUAL OUTCOMES	
								SHORT	LONG
Unsheltered homeless need a safe place to sleep	ESG	HP-1	Provide operations and essential service funding to two providers of emergency shelter for the unsheltered. (Maui and Hawaii)	2005	800		Short term: 2400 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL		
				2006	800				
				2007	400				
				2008	400				
				2009	400				
				TOTAL	2400				
Persons fleeing from domestic violence need a safe place to sleep	ESG	HP-2	Provide operations and essential services funding to four emergency shelters for victims of domestic violence. (Hawaii, Kauai, Maui)	2005	600		Short term: 3000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1000 will move to permanent housing secure from harm. TOTAL		
				2006	600				
				2007	600				
				2008	600				
				2009	600				
				TOTAL	3000				

PROBLEM/ NEED	INPUTS	#	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	OUTCOMES	YEARLY ACTUAL OUTCOMES	
								SHORT	LONG
Unsheltered homeless need access to basic services	ESG	HP-3	Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii)	2005	420		2100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing.		
				2006	420				
				2007	420				
				2008	420				
				2009	420				
				TOTAL	2100			TOTAL	
PD Persons with HIV/AIDS need services to achieve housing stability	HOPW A	HP-7	Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	250		500 persons with HIV/AIDS out of the 1250 who receive services will attain permanent housing		
				2006	250				
				2007	250				
				2008	250				
				2009	250				
				TOTAL	1250			TOTAL	

GOAL: Promote decent affordable housing.

PROBLEM/ NEED	INPUTS	#	ACTIVITIES	OUTPUT YEAR	OUTPUT	ACTUAL OUTPUT	OUTCOMES	YEARLY ACTUAL OUTCOMES
The homeless are not able to find affordable rentals	ESG	HP-5	Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Maui, Kauai)	2005	500		2500 persons will achieve housing stability with placement in permanent housing.	
				2006	500			
				2007	500			
				2008	500			
				2009	500			
				TOTAL	2500			TOTAL
Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	HP-6	Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	28		140 unit years of affordable housing are provided to persons with HIV/AIDS	
				2006	28			
				2007	28			
				2008	28			
				2009	28			
				TOTAL	140			TOTAL

APPENDIX C

Proposed Projects

Project Name: Hualalai Elderly Housing Phase 3 (County of Hawaii)					
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
Location: 75-260 Hualalai Road, Kailua-Kona, Hawaii I, 96740					
Priority Need Category Select one: Non-homeless Special Needs ▼					
Explanation: This is a CHDO activity. This project will meet the Consolidated Plan Logic Model as follows: GOAL: Promote decent affordable Housing. PROBLEM: Shortage of affordable rental units for special needs populations. ACTIVITY: Construct affordable rental units for special needs populations (elderly).					
Expected Completion Date: 6/30/2007					
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:					
Specific Objectives					
<input type="checkbox"/> Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	10 Housing Units ▼	Proposed 30		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
30 rental housing units		Number of unit years of affordability in rental projects			
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$900,000		Other ▼	Proposed Amt. \$4,387,000
		Actual Amount		LITC	Actual Amount
	Other ▼	Proposed Amt. \$3,000,000		Other ▼	Proposed Amt. \$750,000
	RARF	Actual Amount		RD515	Actual Amount
	10 Housing Units ▼	Proposed Units 30		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:		American Dream Downpayment Initiative (County of Hawaii)					
Description:		IDIS Project #:		UOG Code:		HI150001 Hawaii State Program	
The County of Hawai'i will administer the American Dream Downpayment Initiative Program which will provide downpayment and closing costs assistance to low income, first time homebuyers.							
Location:		Priority Need Category					
County of Hawai'i		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		This project will meet the Consolidated Plan Logic Model as follows: GOAL: Increase homeownership opportunities. PROBLEM: Lack of financial resources for low-/moderate-income households pursuing homeownership. ACTIVITY: Provide downpayment/closing costs assistance.					
National Objective Codes:							
Not Applicable ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1		Improve access to affordable owner housing		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2				▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
1 low income first time homeowner		Number of low income first time homeowners					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$21,554		Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Administration (County of Hawaii)						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.						
Location:	Priority Need Category					
County of Hawaii	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2006	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Embrace high standards of ethics, management and accountability. PROBLEM: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration. OUTPUT: Meet timeliness requirements in accordance with regulations.					
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$85,000	Other ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Other ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: American Dream Downpayment Initiative (County of Maui)				
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program			
Provide downpayment/closing costs to households earning 80% or less of the County's median annual income.				
Location: County of Maui	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 6/30/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Increase homeownership opportunities. PROBLEM: Lack of financial resources for low-/moderate-income households pursuing homeownership. ACTIVITY: Provide downpayment/closing costs assistance.			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 2	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
2 low income first time homeowners		Number of low income first time homeowners		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. 21,554	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 2	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name: **State of Hawaii**

Project Name: Central Maui Senior Housing (County of Maui)							
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program						
Develop 39 permanent rental units for elderly individuals and couples. The total estimated cost is \$7,527,660 and will be funded by HOME, EDI-Special Projects Grant, County General Obligation Bonds and County funds.							
Location: Kahului, Maui, Hawaii	Priority Need Category Select one: Non-homeless Special Needs ▼						
Expected Completion Date: 2/28/2007	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Promote decent affordable Housing. PROBLEM: Shortage of affordable rental units for special needs populations. ACTIVITY: Construct affordable rental units for special needs population (elderly).						
National Objective Codes: Not Applicable ▼							
Project Primary Purpose:	Select one:						
<input type="checkbox"/> Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼						
<input type="checkbox"/> Help Persons with Disabilities	3 ▼						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	39		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
39 rental housing units	Number of unit years of affordability in rental projects						
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	750,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	6,777,660		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Hale O Mana'o Lana Hou Rehabilitation (County of Maui)				
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program			
Convert 10 two bedroom rental units into 21 one bedroom rental units for very low income chronically mentally ill persons. This project will consist of modifying 5 existing structures.				
Location: Wailuku, Maui, Hawaii	Priority Need Category Select one: Non-homeless Special Needs ▼			
Expected Completion Date: 11/30/2006	Explanation: This is a CHDO activity. This project will meet the Consolidated Plan Logic Model as follows: GOAL: Promote decent affordable housing. PROBLEM: Shortage of affordable rental units for special needs population. ACTIVITY: Construct affordable rental housing for special needs populations.			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose:	Specific Objectives			
<input type="checkbox"/> Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities	3 ▼			
<input type="checkbox"/> Address Public Housing Needs				
Project-level Accomplishments	10 Housing Units ▼	Proposed 21	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
21 rental housing units	Number of unit years of affordability in rental projects			
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 150,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt. 3,000,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name: **State of Hawaii**

Project Name: Administration (County of Maui)						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight.						
Location: County of Maui	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Embrace high standards of ethics, management and accountability. PROBLEM: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration. OUTPUT: Meet timeliness requirements in accordance with regulations.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: American Dream Downpayment Initiative (County of Kauai)					
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
ADDI funds will be packaged with other public and private financing to provide mortgage financing to first-time low income households to purchase existing housing. Participants are required to complete home buyer education, credit counseling, etc. to become mortgage ready.					
Location: County of Kauai	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 5/1/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Increase homeownership opportunities. PROBLEM: Lack of financial resources for low-/moderate-income households pursuing homeownership. ACTIVITY: Provide downpayment/closing costs assistance.				
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	04 Households ▼	Proposed 2		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
2 low income first time homeowners		Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 21,555		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **State of Hawaii**

Project Name: Kalepa Village Phase 3 (County of Kauai)				
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program			
Build affordable rental housing in Phase 3 at Kalepa Village rental project in Hanamaulu. The County will issue a Request for Proposals to select a development partner, and will make available HOME funds to provide gap financing for the next 40 unit phase.				
Location: 3-4371 Kuhio Highway, Hanamaulu, Kauai, Hawaii, Tax Map Key (4) 3-8-02-14	Priority Need Category Select one: Rental Housing ▼			
Expected Completion Date: 1/1/2007	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Promote decent affordable housing. PROBLEM: Shortage of affordable rental units for low-income families. ACTIVITY: Construct affordable rental housing.			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose:	Specific Objectives			
<input type="checkbox"/> Help the Homeless	1 Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼			
<input type="checkbox"/> Help Persons with Disabilities	3 ▼			
<input type="checkbox"/> Address Public Housing Needs				
Project-level Accomplishments	10 Housing Units ▼	Proposed 40	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
40 rental housing units	Number of unit years of affordability in rental projects			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 750,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name: State of Hawaii

Project Name: KEO Transitional Housing (County of Kauai)				
Description:	IDIS Project #: UOG Code: HI 150001 Hawaii State Program			
Provide funds to construct new transitional housing units and site development costs to assist working homeless transition to permanent housing. KEO Transitional Housing will increase the islands inventory of rental housing for a transitional housing program and help to meet a gap in the Continuum of Care.				
Location: 2804 Wehe Road, Lihue, Kauai, Hawaii, 96766, Tax Map Key No. (4) 3-8-5:1	Priority Need Category: Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 1/1/2007	Explanation: This CHDO activity will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Shortage of rental units available to support homeless with transitional housing needs. ACTIVITY: Construct transitional housing to assist working homeless transition to permanent housing.			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose:				
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives			
	1 Increase the number of homeless persons moving into permanent housing ▼			
	2 ▼			
	3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 8	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
8 transitional units	Number of unit years of transitional housing			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. 150,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name: **State of Hawaii**

Project Name: Administration (County of Kauai)						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program.						
Location:	Priority Need Category					
County of Kauai	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2006	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Embrace high standards of ethics, management and accountability.					
National Objective Codes:	PROBLEM: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration. OUTPUT: Meet timeliness requirements in accordance with regulations.					
Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Administration						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by the staff assigned to the HOME Program.						
Location:	Priority Need Category					
State of Hawaii - Housing and Community Development Corporation of Hawaii	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
n/a	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Embrace high standards of ethics, management and accountability. PROBLEM: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration. OUTPUT: Meet timeliness requirements in accordance with regulations.					
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Maui AIDS Foundation						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS						
Location: 1935 Main Street, Suite 101, Wailuku, HI 96793	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Promote decent affordable housing. PROBLEM: Persons with HIV/AIDS lack sufficient resources for market rentals. ACTIVITY: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 28		Accompl. Type: ▼	Proposed	
	rental assistance	Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway		
	Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
28 units of affordable housing are provided to persons with HIV/AIDS	Number of households provided rental assistance					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt. \$118,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 28		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Maui AIDS Foundation					
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
Provide housing information and rent/deposit assistance services to persons with HIV/AIDS					
Location: 1935 Main Street, Suite 101, Wailuku, HI 96793	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Persons with HIV/AIDS need services to achieve housing stability. ACTIVITY: Provide housing information and assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)				
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	01 People ▼	Proposed 250	Accompl. Type: ▼	Proposed	
	supportive services	Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
250 receive hsg info., rent or deposit assistance;100 attain permanent housing		Number who receive services and number who attain permanent housing			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt. \$34,155	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 250	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Maui AIDS Foundation						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Project Sponsor Administrative Fee						
Location: 1935 Main Street, Suite 101, Wailuku, HI 96793	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2006	Explanation: GOAL: Carry out high standards of ethics, management and accountability. NEED: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Administrative	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
31D Administration - project sponsor ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$11,475	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: State of Hawaii

Project Name: State of Hawaii Homeless Programs						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
General program administration, coordination, monitoring, evaluation and record-keeping and reporting. Staff assigned to the HOPWA program carry out general program administration.						
Location:	Priority Need Category					
State of Hawaii -- Housing and Community Development Corporation of Hawaii	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: n/a	Explanation: GOAL: Carry out high standards of ethics, management and accountability. NEED: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS	2 Improve access to affordable rental housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Administrative	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
31B Administration - grantee ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$5,070	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Provide operational services for spouse abuse shelter (CFS Hale Ohana Domestic Abuse Shelter)						
Priority Need Category						
State of Hawaii Counties of Hawaii, Kauai, and Maui.	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Persons fleeing domestic violence need a safe place to sleep. ACTIVITY: Provide operations funding to emergency shelter for victims of domestic violence.					
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless	1 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
600 women/children provided safe refuge; 150 move to permanent housing secure from harm	Women and children accessing safe housing; number transitioning to permanent safe housing					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt. \$8,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 150		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Provide essential services for emergency shelter units (EHCH Kiheipua Emergency Shelter)						
Location: State of Hawaii Counties of Hawaii, and Maui.	Priority Need Category: Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2006	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need a safe place to sleep. ACTIVITY: Provide essential services for the unsheltered.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:						
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 300		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
300 homeless persons will have safe nights of sleep	Persons accessing emergency shelter and persons					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. \$11,616		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 300		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program					
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
Provide operating services for emergency shelter units (EHCH Kiheipua Emergency Shelter)					
Location:	Priority Need Category				
State of Hawaii Counties of Hawaii, and Maui.	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2006	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need a safe place to sleep. ACTIVITY: Provide operations funding to providers of emergency shelter for the unsheltered.				
National Objective Codes:					
Not Applicable ▼					
Project Primary Purpose:	Specific Objectives				
<input checked="" type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Help Persons with Disabilities	3 ▼				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	01 People ▼	Proposed 300		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
300 homeless persons will have safe nights of sleep	Persons accessing emergency shelter and persons				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. \$24,884		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 300		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Provide essential service funds for homeless prevention. (EHCH Hale O Puna Drop In Center)						
Priority Need Category						
State of Hawaii, County of Hawaii and Kauai	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	Explanation:					
National Objective Codes: Not Applicable ▼	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need access to basic services. ACTIVITY: Provide essential services to the unsheltered.					
Project Primary Purpose:						
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives					
	1 End chronic homelessness ▼					
	2 Increase the number of homeless persons moving into permanent housing ▼					
	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
200 unsheltered persons receive counseling/services; 50 attain permanent housing		Unsheltered homeless receiving services; number transitioning to permanent housing				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. \$6,762		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 200		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: State of Hawaii

Project Name: Emergency Shelter Grant Program						
Description: Provide operational funds for homeless prevention. (EHCH - Hale O Puna Drop In Center)	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Priority Need Category						
State of Hawaii, County of Hawaii and Kauai	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need access to basic services. ACTIVITY: Provide operating funds to outreach providers for services to the unsheltered.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:						
Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless	1 End chronic homelessness ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
200 unsheltered persons receive counseling/services; 50 attain permanent housing		Unsheltered homeless receiving services; number transitioning to permanent housing				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. \$6,838		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 200		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: State of Hawaii

Project Name: Emergency Shelter Grant Program					
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
Provide essential services to prevent homelessness (KEO)					
Priority Need Category					
State of Hawaii, County of Hawaii and Kauai	Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date: (06/30/2006)	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need access to basic services. ACTIVITY: Provide essential services to the unsheltered homeless.				
National Objective Codes:					
Not Applicable ▼					
Project Primary Purpose:					
Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1 End chronic homelessness ▼				
	2 Increase the number of homeless persons moving into permanent housing ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 220	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
220 unsheltered persons receive counseling/services; 50 attain permanent housing		Unsheltered homeless receiving services; number transitioning to permanent housing			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$47,456	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 220	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program				
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program Provide operational services for emergency shelter units (MECC) (KHAO \$50,000, NHOW \$24,000)			
Location: State of Hawaii Counties of Hawaii, and Maui.	Priority Need Category: Select one: Homeless/HIV/AIDS ▼ Explanation:			
Expected Completion Date: 6/30/2006	This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Unsheltered homeless need a safe place to sleep. ACTIVITY: Provide operations funding to providers of emergency shelter for the unsheltered.			
National Objective Codes: Not Applicable ▼				
Project Primary Purpose:	Specific Objectives			
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 500	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
500 homeless persons will have safe nights of sleep	Persons accessing emergency shelter and persons			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$74,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 500	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description: Provide operational services for spouse abuse shelter (TPFF)	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Priority Need Category						
State of Hawaii Counties of Hawaii, Kauai, and Maui.	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Persons fleeing domestic violence need a safe place to sleep. ACTIVITY: Provide operations funding to emergency shelter for victims of domestic violence.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:						
Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless	1 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
150 women/children provided safe refuge; 100 move to permanent housing secure from harm		Women and children accessing safe housing; number transitioning to permanent safe housing				
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 150		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Provide operational services for spouse abuse shelter (WHW)						
Priority Need Category						
State of Hawaii Counties of Hawaii, Kauai, and Maui.	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Persons fleeing domestic violence need a safe place to sleep. ACTIVITY: Provide operations funding to emergency shelter for victims of domestic violence.					
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:						
Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless	1 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼					
<input type="checkbox"/> Help Persons with Disabilities	3 ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
150 women/children provided safe refuge; 100 move to permanent housing secure from harm		Women and children accessing safe housing; number transitioning to permanent safe housing				
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. \$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 150		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program					
Description: Provide operational services for spouse abuse shelter (YWCA)	IDIS Project #: UOG Code: HI150001 Hawaii State Program				
Priority Need Category					
State of Hawaii Counties of Hawaii, Kauai, and Maui.	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: (06/30/2006)	Explanation: This project will meet the Consolidated Plan Logic Model as follows: GOAL: Strengthen communities. PROBLEM: Persons fleeing domestic violence need a safe place to sleep. ACTIVITY: Provide operations funding to emergency shelter for victims of domestic violence.				
National Objective Codes: Not Applicable ▼					
Project Primary Purpose:					
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives				
	1 Increase the number of homeless persons moving into permanent housing ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
150 women/children provided safe refuge; 100 move to permanent housing secure from harm.		Women and children accessing safe housing; number transitioning to permanent safe housing.			
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$14,600		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 150		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **State of Hawaii**

Project Name: Emergency Shelter Grant Program						
Description: Provide administrative funds for ESG Grantee	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
Priority Need Category						
State of Hawaii	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2006)	GOAL: Carry out high standards of ethics, management and accountability. NEED: Appropriate, efficient, and effective use of funds. ACTIVITY: Provide effective program administration.					
National Objective Codes: Not Applicable ▼						
Project Primary Purpose:						
Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless	1					
<input type="checkbox"/> Help Persons with HIV/AIDS	2					
<input type="checkbox"/> Help Persons with Disabilities	3					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds				
31B Administration - grantee ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	\$5,300	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

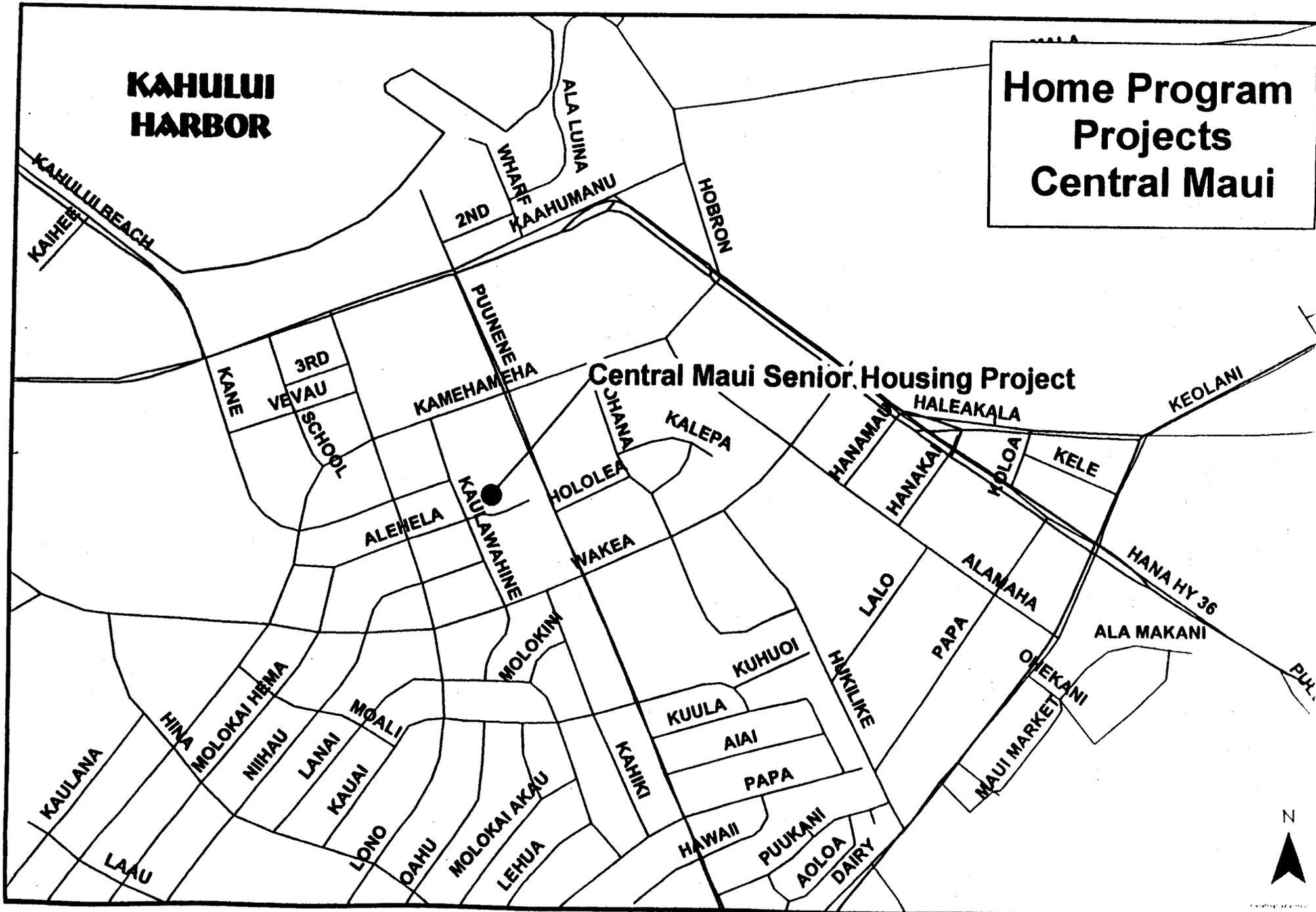
APPENDIX D

Maps

KAHULUI HARBOR

Home Program Projects Central Maui

Central Maui Senior Housing Project

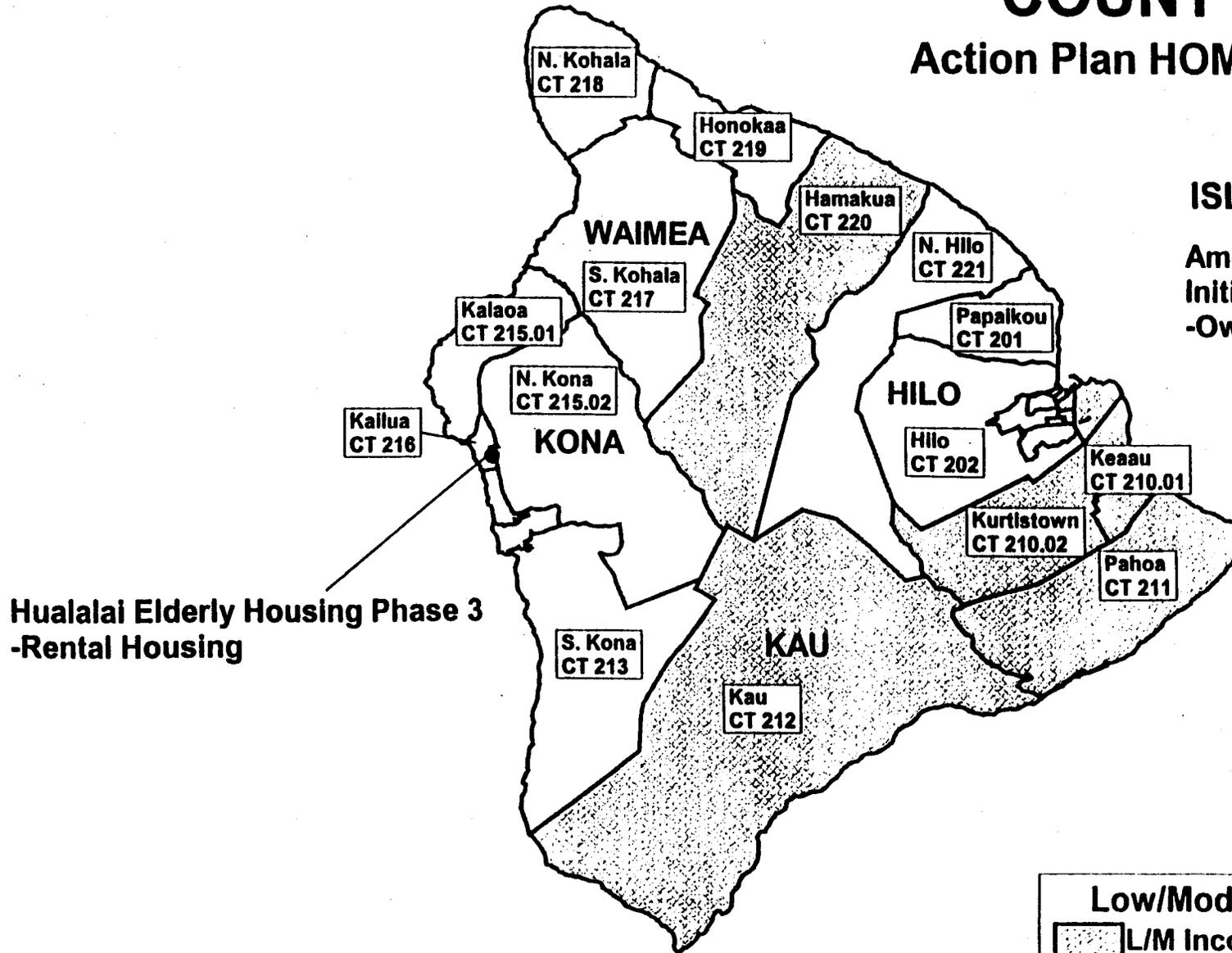


COUNTY OF HAWAII

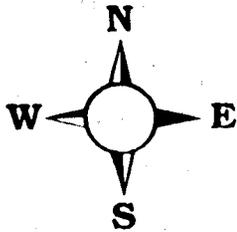
Action Plan HOME Projects for 2005

ISLAND-WIDE:

American Dream Downpayment Initiative (ADDI)
-Owner Occupied Housing



Hualalai Elderly Housing Phase 3
-Rental Housing



Low/Mod Income Household Area

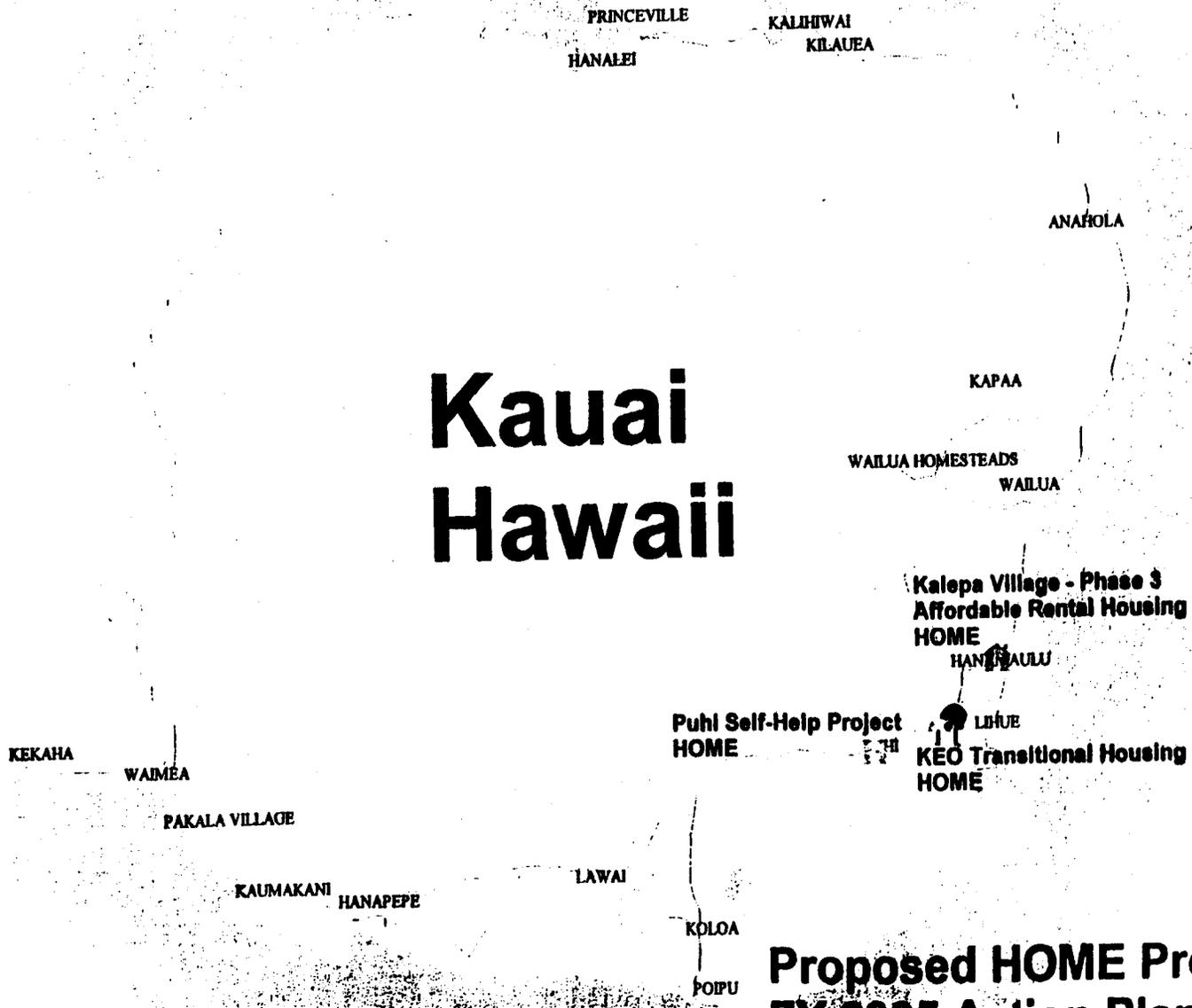
L/M Income Census Tracts

Non L/M Income Census Tracts

Information is based on 2000 Census.

Kauai Hawaii

Area Map
Census Place
Water Area
— Railroad
— Highway
0 1 2 3
Miles



**Proposed HOME Projects
FY 2005 Action Plan**

APPENDIX E

Public Comments

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is given that a draft Consolidated Plan (CP) for program year 2005-06 has been prepared by the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii. In addition to making copies of the proposed CP available for review and comment, the State will hold a public hearing to solicit public comments.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed CP consists of 1) the State's housing and homeless needs assessment and housing market analysis 2) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs and 3) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed CP are available for public viewing at regional libraries and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai	274-3141, ext. 70634	Hawaii	974-4000, ext. 70634
Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4193 Hardy Street, Lihue, Kauai

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Bldg. J
Honolulu, Hawaii, Oahu

Interested persons are invited to state their views on the proposed CP in writing prior to May 5, 2005, to HCDCH at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 5, 2005. Interested persons are also invited to attend the public hearing and provide comments on the proposed CP either orally or in writing. Please make five copies of written testimony available to the presiding officer at the hearing. All comments received will be considered in preparing the final State CP.

The public hearing will be held on Thursday, May 5, 2005, from 10:00 a.m. to 11:00 a.m. at HCDCH, 677 Queen Street, Suite 300, Honolulu, Oahu.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii



Honolulu Star Bulletin
Hawaii Tribune-Herald
West Hawaii Today
The Maui News
The Garden Island

Publish Date: April 4, 2005



NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is given that a draft Consolidated Plan (CP) for program year 2005-06 has been prepared by the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii. In addition to making copies of the proposed CP available for review and comment, the State will hold a public hearing to solicit public comments.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed CP consists of 1) the State's housing and homeless needs assessment and housing market analysis 2) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs and 3) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

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Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

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86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
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Housing and Community Development Corporation of Hawaii
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HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii
(5806517120 4/4/05)



NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is given that a draft Consolidated Plan (CP) for program year 2005-06 has been prepared by the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii. In addition to making copies of the proposed CP available for review and comment, the State will hold a public hearing to solicit public comments.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed CP consists of 1) the State's housing and homeless needs assessment and housing market analysis 2) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs and 3) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

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4193 Hardy Street, Lihue, Kauai

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677 Queen Street, Suite 300, Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
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Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii



(224550 Hawaii Tribune-Herald: April 4, 2005)

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is given that a draft Consolidated Plan (CP) for program year 2005-06 has been prepared by the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii. In addition to making copies of the proposed CP available for review and comment, the State will hold a public hearing to solicit public comments.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed CP consists of: 1) the State's housing and homeless needs assessment and housing market analysis 2) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs and 3) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed CP are available for public viewing at regional libraries and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai	274-3141, ext. 70634	Hawaii	974-4000, ext. 70634
Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4193 Hardy Street, Lihue, Kauai

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Bldg. J
Honolulu, Hawaii, Oahu

Interested persons are invited to state their views on the proposed CP in writing prior to May 5, 2005, to HCDCH at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 5, 2005. Interested persons are also invited to attend the public hearing and provide comments on the proposed CP either orally or in writing. Please make five copies of written testimony available to the presiding officer at the hearing. All comments received will be considered in preparing the final State CP.

The public hearing will be held on Thursday, May 5, 2005, from 10:00 a.m. to 11:00 a.m. at HCDCH, 677 Queen Street, Suite 300, Honolulu, Oahu.

Persons with special (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii

(No. 6394—West Hawaii Today: April 4, 2005)





STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO
05:PEO/40

April 4, 2005

Aloha,

In November or December of 2004, you attended a Consolidated Plan workshop/public hearing in Hilo, Kona, Lihue, or Wailuku. The meeting described certain federal funds available to the Counties of Hawaii, Kauai and Maui and to the State of Hawaii. These funds are the Community Development Block Grant, which the county government administers, and the HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds that the State administers through the Housing and Community Development Corporation of Hawaii (HCDCH).

The workshop/public hearing described the regulations for the uses of the funds and the processes by which the county and the state determine housing needs and distribute the funding. County and state representatives also solicited input from workshop participants on housing and community development needs in their areas.

The HCDCH has drafted its Consolidated Plan Action Plan (Action Plan) for Program Year 2005 (July 1, 2005 through June 30, 2006). This Action Plan describes the projected expenditure and impact of \$3,064,663 in HOME funding, \$224,456 in ESG funding, and \$169,000 in HOPWA funding. These monies will be targeted to efforts in the Counties of Hawaii, Kauai, and Maui.

The draft Action Plan for Program Year 2005 is available for viewing on the HCDCH website, <http://www.hcdch.hawaii.gov>, under "HCDCH Plans." Copies are also available at the Hilo, Kailua-Kona, Kahului, and Lihue Public Libraries and at regional libraries on Oahu. Copies may also be picked up at the agencies listed below between 7:45 a.m. and 4:30 p.m. To be mailed a copy, you may call Medy Esmena at 587-0634. Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai	274-3141, ext. 70634	Hawaii	974-4000, ext. 70634
Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

Kauai County Housing Agency
4193 Hardy Street, Lihue, Kauai

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300, Honolulu, Hawaii, Oahu

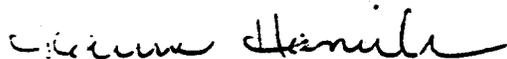
Housing and Community Development Corporation of Hawaii
1002 North School Street, Building J, Honolulu, Oahu

Interested persons are invited to state their views on the proposed Action Plan in writing by May 5, 2005. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 5, 2005, or by mail to HCDCH, Attn: Planning, 677 Queen Street, Suite 300, Honolulu, HI 96813. Interested persons are also invited to attend the public hearing and provide comments on the proposed Action Plan either orally or in writing. Please make five copies of written testimony available to the presiding officer at the hearing. All comments received will be considered in preparing the final State Action Plan.

The public hearing will be held on Thursday, May 5, 2005, from 10:00 a.m. to 11:00 a.m. at the Planning Conference Room, HCDCH, 677 Queen Street, Suite 300, Honolulu, Oahu. Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling Medy Esmena at 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

Thank you for your interest.

Sincerely,



Jeanne Hamilton
Planner

Pursuant to 24 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will hold combined public hearings on the housing needs to be considered in the State Consolidated Plan (CP) for program year 2005-2006 and on the proposed State Performance Report for program year 2003-2004.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed Performance Report is an annual review of the progress made in carrying out the Strategic Plan and Action Plan components of the CP.

Copies of the HOME, ESG, and HOPWA program descriptions and proposed Performance Report are available for public viewing at regional libraries throughout the State and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Moei Kamama at 587-0634; neighbor island residents may call toll free at the numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634
Maui 984-2400, ext. 70634 Molokai and Lanai
1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Waiolu Drive, Hilo, Hawaii

Department of Housing and Human Concerns
85 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Lihue, Kauai

Housing and Community Development
Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development
Corporation of Hawaii
1002 North School Street, Building J
Honolulu, Hawaii, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HCDCH, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on November 19, 2004. All comments and testimony received will be considered in preparing the State CP.

Public hearing will be held on the following date:

Monday, November 1, 2004, at 3:00 p.m.
Lihue Civic Center
Piikoi Building, Meeting Room A
4444 Rice Street, Suite 330
Lihue, Kauai

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii



(October 15, 2004)

STATE OF HAWAII)
COUNTY OF KAUAI) SS.

Julie Anne De Mond, being duly sworn, deposes and says that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct printed copy, was published one time(s) in "The Garden Island" aforesaid, commencing on the 15th day of October, 2004 and ending on the day of , (both days inclusive), on October 15, 2004 and that this affiant is not a party to or in any way interested in the above entitled matter.

A handwritten signature in dark ink, appearing to read "Catherine P. Aheo", written over a horizontal line.

Subscribed and sworn to before me this

15th day of October, 2004

Catherine P. Aheo
Notary Public, Fifth Judicial Circuit,
State of Hawaii

My Commission Expires
Jul 25, 2008

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will hold combined public hearings on the housing needs to be considered in the State Consolidated Plan (CP) for program year 2005-2006 and on the proposed State Performance Report for program year 2003-2004.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The proposed Performance Report is an annual review of the process made in carrying out the Strategic Plan and Action Plan components of the CP.

Copies of the HOME, ESG, and HOPWA program descriptions and proposed Performance Report are available for public viewing at regional libraries throughout the State and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; neighbor island residents may call toll free at the numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Lihue, Kauai

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Building J
Honolulu, Hawaii, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HCDCH, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on November 19, 2004. All comments and testimony received will be considered in preparing the State CP.

Public hearings will be held on the following dates:

Monday, November 15, 2004 at 10:00 a.m.
Hilo County Council Room
25 Aupuni Street, Hilo, Hawaii

Friday, November 19, 2004 at 10:00 a.m.
Hawaii County Services (Hanama Place)
75-5706 Kuakini Highway, Suite 103
Kailua-Kona, Hawaii

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii



IN THE MATTER OF
NOTICE OF PUBLIC HEARING

AFFIDAVIT OF PUBLICATION



NOTICE OF PUBLIC HEARING

STATE OF HAWAII)
) SS.
City and County of Honolulu)

Dawn Goto being duly sworn,
deposes and says that she is a clerk, duly authorized to
execute this affidavit of MidWeek Printing, Inc., publisher
of MidWeek and the Honolulu Star-Bulletin, that said
newspapers are newspapers of general circulation in the
State of Hawaii, and that the attached notice is true notice
as was published in the aforementioned newspapers as
follows:

MidWeek _____ times on _____

Honolulu Star-Bulletin 1 times on _____
10/15/2004

And that affiant is not a party to or in any way interested in
the above entitled matter.

Dawn Goto

Subscribed to and sworn before me this 15th day
of October A.D. 2004

Justin K. Pease
Notary Public of the First Judicial Circuit
State of Hawaii

My commission expires October 07, 2006

Ad# 05515025

Pursuant to 24 CFR Part 81, notice is hereby given that the Housing and Community
Development Corporation of Hawaii (HCDCH), Department of Human Services, State of
Hawaii, will hold scheduled public hearings on the housing needs to be considered in
the State Consolidated Plan (CP) for program year 2005-2006 and on the proposed
State Performance Report for program year 2003-2004.

The CP describes the State's housing needs, funding plans, and certified program
components with the CP, HOME Investment Partnerships (HOME), Emergency Shelter
Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the
housing and related needs of low- and moderate-income families in a way that
improves the availability and affordability of decent, safe, and sanitary housing in
vulnerable living environments. To receive funding under certain U.S. Department of
Housing and Urban Development (HUD) programs, the State must have a housing
strategy that has been approved by HUD.

The State estimates receiving \$3,718,461 in HUD funding through the HOME, ESG,
and HOPWA programs in 2005-06. These HUD programs provide funding to expand the
supply of affordable housing for low- and moderate-income families, assist increases
in homeownership, and provide preventive programs and activities for the homeless in
the State.

The proposed Performance Report is an annual review of the progress made in carrying
out the Strategic Plan and Action Plan components of the CP.

Copies of the HOME, ESG, and HOPWA program descriptions and proposed
Performance Report are available for public viewing at regional libraries throughout the
State and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also
be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m.
Interested persons may call Mandy Estess at 867-8634; neighbor island residents may
call toll free at the numbers listed below to be mailed copies:

Kaui 274-3141, ext. 70634 Hawaii 974-4800, ext. 70634
Maui 864-3400, ext. 70634 Molokai and Lanai 1-800-488-6644, ext. 70634

ADDRESSES:

Office of Housing and Community Development
50 Waiheke Drive, Wai, Hawaii

Department of Housing and Human Services
88 Kamehameha Avenue, Kahala, Maui

Kaui County Housing Agency
4444 Rice Street, Lihou, Kaui

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Dillingham
Honolulu, Hawaii, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in
writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the printing office at the
hearing. Written comments may be submitted to HCDCH, 677 Queen Street, Suite 300,
Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 867-8600 by
4:30 p.m. on November 15, 2004. All comments and testimony received will be
considered in preparing the State CP.

Public hearings will be held on the following dates:

Monday, November 1, 2004, at 2:00 p.m.
Ulukou Chie Center
Pihai Building, Meeting Room A
4444 Rice Street, Suite 320
Lihou, Hawaii

Monday, November 15, 2004 at 10:00 a.m.
Maui County Council Room
25 August Street, Wai, Hawaii

Friday, November 19, 2004 at 10:00 a.m.
Hawaii County Courthouse (Honolulu Plaza)
75-5706 Kanihiki Highway, Suite 502
Kahala-Kona, Hawaii

Wednesday, December 1, 2004 at 10:00 a.m.
Department of Planning Conference Room
250 South High Street
Waiheke, Maui

Persons with special needs (i.e., large print, taped materials, sign language interpreter,
or translator) shall make all requests to HCDCH by calling 867-8634 and from the
neighbor islands toll free at the numbers listed above for access and communication
assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex,
disability, marital status, ancestry, age, marital status, or HIV infection.

Stephanie Avolio
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii

(50888)15025 10/15/04

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Aaron T. Viela being duly sworn

deposes and says, that he is Advertising Sales of
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC HEARING

of which the annexed is a true and corrected printed notice, was
published 1 times in the MAUI NEWS, aforesaid, commencing
on the 15th day of October, 2004, and ending
on the 15th day of October, 2004, (both days
inclusive), to-wit: _____

October 15, 2004

and that affiant is not a party to or in any way interested in the above
entitled matter.

[Handwritten Signature]

Subscribed and sworn to before me this
15th day of October A.D. 2004.

Kathleen M. Pumauna
Notary Public, Second Judicial
Circuit, State of Hawaii.

KATHLEEN M. PUMAUNA
NOTARY PUBLIC
STATE OF HAWAII

KATHLEEN M. PUMAUNA
Notary Public, Second Judicial
Circuit, State of Hawaii.

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the
Housing and Community Development Corporation of
Hawaii (HCDCH), Department of Human Services, State of
Hawaii, will hold combined public hearings on the housing
needs to be considered in the State Consolidated Plan (CP)
for program year 2005-2006 and on the proposed State
Performance Report for program year 2003-2004.

The CP describes the State's housing needs, funding plans
and certified program compliance with the CP, HOME
Investment Partnerships (HOME), Emergency Shelter
Grant (ESG), and Housing Opportunities for Persons with
AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving
federal assistance plan for the housing and related needs of
low- and moderate-income families in a way that improves
the availability and affordability of decent, safe, and
sanitary housing in suitable living environments. To receive
funding under certain U.S. Department of Housing and
Urban Development (HUD) programs, the State must have
a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding
through the HOME, ESG, and HOPWA programs in
2005-06. These HUD programs provide funding to expand
the supply of affordable housing for low- and moderate-
income families, restrict increases in homelessness, and
provide preventative programs and activities for the
homeless in the State.

The proposed Performance Report is an annual review of
the process made in carrying out the Strategic Plan and
Action Plan components of the CP.

Copies of the HOME, ESG, and HOPWA program
descriptions and proposed Performance Report are
available for public viewing at regional libraries throughout
the State and on the HCDCH's website at <http://www.hcdch.hawaii.gov>. Copies may also be picked up at
the agencies listed below between the hours of 7:45 a.m.
to 4:30 p.m. Interested persons may call Medy Esmena at
587-0634; neighbor island residents may call toll free at the
numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634
Maui 984-2400, ext. 70634 Molokai and Lanai
1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Lihue, Kauai

Housing and Community Development
Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development
Corporation of Hawaii
1002 North School Street, Building J
Honolulu, Hawaii, Oahu

Interested persons are invited to attend the hearing and state
their views, orally or in writing, related to the housing
needs to be considered in developing the State CP.

Please make five copies of written testimony available to
the presiding officer at the hearing. Written comments may
be submitted to HCDCH, 677 Queen Street, Suite 300,
Honolulu, Hawaii 96813 or faxed from the neighbor islands to
(808) 587-0600 by 4:30 p.m. on November 19, 2004. All
comments and testimony received will be considered in
preparing the State CP.

Public hearing will be held on the following date:

Wednesday, December 1, 2004 at 10:00 a.m.
Department of Planning Conference Room
250 South High Street
Wailuku, Maui

Persons with special needs (e.g., large print, taped materials,
sign language interpreter, or translator) shall make all
requests to HCDCH by calling 587-0634 and from the
neighbor islands toll free at the numbers listed above for
access and communication assistance or by written request
at least five (5) days before the public hearing.

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of race, color, religion, sex, disability, familial status,
ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii



NOTICE OF PUBLIC HEARING

Pursuant to 49 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will hold combined public hearings on the housing needs to be considered in the State Consolidated Plan (CP) for program year 2005-2006 and on the proposed State Performance Report for program year 2003-2004.

The CP describes the State's housing needs, funding plans, and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The State anticipates receiving \$3,718,451 in HUD funding through the HOME, ESG, and HOPWA programs in 2005-06. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

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Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634
Maui 984-3400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development
50 Waihaku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Lihue, Kauai

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300
Honolulu, Hawaii, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Building J
Honolulu, Hawaii, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HCDCH, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on November 19, 2004. All comments and testimony received will be considered in preparing the State CP.

Public hearings will be held on the following dates:

Monday, November 15, 2004 at 10:00 a.m.
Hilo County Council Room
25 Aupuni Street, Hilo, Hawaii

Friday, November 19, 2004 at 10:00 a.m.
Hawaii County Services (Hanama Place)
75-5705 Kuakini Highway, Suite 103
Kailua-Kona, Hawaii

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the public hearing.

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii



Public Workshops/Meetings to Solicit Input on Housing Needs

In October of 2004, public and private service providers were invited to participate in workshops to identify and prioritize the State's housing needs. Combined workshops and public hearings were held in November and December 2004.

Notices were published on October 15, 2004 in The Garden Island, West Hawaii Today, Hawaii Tribune-Herald, Honolulu Star-Bulletin and The Maui News to inform the public that public hearings would be held on Kauai, Hawaii and Maui to solicit input on the housing needs to be considered in the Action Plan for 2005-2006.

Workshops/public hearings were held on the following dates and locations.

November 1, 2004, 3:00 p.m. in the Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai.

November 15, 2004, 10:00 a.m. in the Hilo County Council Room, Hilo, Hawaii.

November 19, 2004 at 10:00 a.m. at the Hawaii County Services Room, Kona, Hawaii.

December 1, 2004 10:00 a.m. in the Kalani O Maui County Building, Department of Planning Conference Room, Wailuku, Maui.

Notes from the public meetings/workshops follow.

2004-2005 Consolidated Plan Public Workshop
Monday, November 1, 2003
Lihue Civic Center, Piikoi Building , Room A
Lihue, Kauai

Attendees:

Linette Medrano-Stine (Catholic Charities HI); Marilyn J. Wong (Youth/Senior COK); Leo L. Trinidad (KEO); Marti Smilth; Thomas Hall; Novelyn Hinazumi (Child & Family Service); Sarah Luafatemana; Kealoha Takahashi (AEA); Jamie Chong; Yvonne Garcia; Lynn McCrory (Pahio Resorts, Inc.); June Renaud (KCHA); Gregory H. Meyers (Legal Aid Society of Hawaii); Richard Nesmith (Aupunio Niihau); Sumi Seacat (County of Kauai); Annette Creamer (Kauai Habitat); Lahela Creamer; Danielle Creamer; Palmer W. Hafdahl (Palm's Hawaii Architecture); Gary Mackler and Jo Shimamoto (KCHA), Jeanne Hamilton, Kauai Martinez, Janice Takahashi (HCDCH)

The meeting was convened at 3:00 p.m.

Following introductions, workshop participants were given an overview of available CDBG, HOME, ESG, and HOPWA funding. Participants were also briefed on the consolidated planning process and timetable for the development of the 2004 Action Plan.

Public comments:

1. Section 8 Homeownership Program provides an opportunity for Section 8 voucher recipients to convert to a homeownership option. Through the FSS coordinator on Kauai, the Section 8 Homeownership Program is piggybacking with the homebuyer loan program.

2. Habitat

- Would like to coordinate with the Section 8 Homeownership program.
- Hopes to start construction on 18 homes.
- The Ele`ele project has 24 acres. Four phases are planned for a total of 120 homes and possible some multi-family units.
- Families will be selected from the 500 applicants on the list.
- Applicants are sharing homes or are renting 1 room for 4-5 people in the family.
- The rental situation on the island is very bad.

3. Puhi Self-Help

- Still taking applications for 41 self-help homes on 6 acres.
- Sitework development is scheduled for Spring 2005.
- The Self-Help Housing Corporation of Hawaii is projecting the sales price to be \$165,000.

4. There is discussion to make civic improvements in Lihue so that people live above or adjacent to small retail spaces and there are eyes about town 24 hours a day.

The meeting ended at 4:00 p.m.

2005-2006 Consolidated Plan Public Workshop
Monday, November 15, 2004
Hawaii County Council Room
Hilo, Hawaii

Attendees: Sudha Achar; Shannon Alivado, Donald Thomas (HDRC); Steven Bader (East Hawaii Coalition for the Homeless); Skip Bethea (County Council); Brandy Cachola (OSM); Maria Delos Santos (Neighborhood Place of Puna); Fern Faxon, Sharon Hassard, Mary Ann Wanush (Faith Against Drugs); Mary Finley, Lorraine Godoy, Evelyn Lee (HCEOC); Sharon Hirota (OHCD); Mary Hyslop (Mayors Commission on Family Violence); Keith Kato (HICDC); Delene Osorio (Big Island Housing Foundation); Steve Pavao (Boys & Girls Club); Judy Segobia (Turning Point for Families); Teri Spinola-Campbell (ADA Coordinator, Hawaii County); Kay Yokoyama (EHCC); Jeremy McComber, Leah Yanagi, Rex Jitchaku, Brian Ishimoto, Noel Fujimoto, (OHCD); Kauai Martinez, Janice Takahashi (HCDCH)

The meeting was convened at 10:04 a.m.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2004 Action Plan. An overview of available CDBG, HOME, ESG, and HOPWA funding was also provided.

Public comments:

1. Housing needs

- The past year has brought increasing housing needs.
- East Hawaii housing needs have reached a crisis level. Repair programs, rental deposit assistance, emergency assistance have seen increased demand, which is difficult to meet.
- Homes are not affordable for purchase.
- Women leaving domestic violence shelter are at risk for homelessness because of the lack of affordable housing and that puts them at risk for losing their children.
- Families who no longer receive welfare are homeless.
- Families are doubling and tripling up.
- Families have become homeless due to rising rents that they cannot afford.

2. Special needs housing

- Need for housing for persons with disabilities.

3. Priorities

- Affordable housing is a top priority.

The meeting adjourned at 10:35 a.m.

2005-2006 Consolidated Plan Public Workshop
Friday, November 19, 2004
Hawaii County Services Room
Kailua-Kona, Hawaii

Attendees: Brian Ishimoto, Rex Jitchaku, Noel Fujimoto (County of Hawaii); Kauai Martinez and Jeanne Hamilton (HCDCH).

The meeting was convened at 10:00 a.m.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2004 Action Plan. An overview of available CDBG, HOME, ESG, and HOPWA funding was also provided.

Public comments:

1. Housing Needs

- The housing crunch is terrible.
- Immigrant families who want to obtain housing through the HOME and CDBG programs receive a huge packet of papers as part of the application process. The information is not clear what is the necessary minimum income.
- People who want affordable housing do not always have the skills, income or credit history to qualify for housing.
- People need to be pre-qualified or trained and prepared on how to apply for housing.
- People need assistance to repair their credit history.
- There is a large Micronesian population in desperate need for housing. They are living in crowded and unsanitary conditions.
- How are renovation monies being spent for state housing projects and what is the progress?
- The cheapest way to get low-income housing is to rehabilitate what we have and manage it well.
- Are there planning groups looking into housing policies? People with Section 8 vouchers are not able to find housing. What can the county do to help people find housing?
- The suggestion was made to change the term "affordable" housing in the Consolidated Plan to low-income housing. Houses that cost \$250,000 are not affordable to much of the county's population.
- The ability of the state, county and federal governments to cooperate was questioned.
- The question was raised if a non-profit organization can apply for CDBG funding to refurbish state-owned housing. CDBG funds cannot be used on federal public housing but can be used for other types of housing.

2. North Kohala Laundromat

Johanna Bard (spelling?) from Hawi discussed plans to build a laundromat in North Kohala. Currently, people are going to Kona or Waimea to do laundry.

Establishing a Laundromat has to be done within water and septic system limitations. They are working with 3 water reclamation manufacturers from the mainland. The water reclamation system would be new to the county and the state. It would enable the Laundromat to operate within the water and sewer parameters for a single family home.

3. Kona parking lot for the homeless

Thomas Herring from Kona is working on a preliminary ideas to provide overnight parking for homeless people in Kona. The homeless live in cares, and the police are cracking down on people sleeping in cars parked along the streets. There is a search underway for land near the industrial section to put up a parking lot where homeless people could park at night between 6 p.m. and 9 a.m. The estimate need is for 20,000 square feet for 30 cars, trash cans, and a lua.

4. West Hawaii Homeless Shelter

- The Homeless Shelter has the possibility of purchasing 5 acres with some housing on ag land.
- There is a need for a homeless shelter in the community, but efforts to establish one have been blocked by NIMBYism for 10 years.
- Hawaii's policies have been user-friendly to large developers but not to low-income or elderly people.
- Hawaiian elderly have to sell their land because they cannot afford property taxes.
- The West Hawaii Homeless Shelter is trying to preserve 'ohana and keep people here.

5. Kid's Play USA

- Hawaiian kids are adversely impacted by Western influences and abuse.
- The Hawaiian community is moving to recognition of the Hawaiian nation's illegal overthrow.
- To best meet overall needs, the community needs to collaborate at the table to utilize funding sources. Additional resources are needed.
- There is a gap between the cost of living and people's incomes.

The meeting adjourned at 11:25 a.m.

2005-2006 Consolidated Plan Public Workshop
Wednesday, December 1, 2004
Department of Planning Conference Room
250 South High Street
Wailuku, Hawaii

Attendees: Keith McKeague (Maui Economic Opportunity), JoAnn T. Ridao (Lokahi Pacific), Wayde Oshiro and Blossom Pagdilao (County of Maui), Regina Kodani and Jeanne Hamilton (HCDCH).

The meeting was convened at 10:12 a.m.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2004 Action Plan. An overview of available HOME, ESG, and HOPWA funding was also provided.

Public comments:

1. Housing needs – people are experiencing great difficulties finding rentals.
2. Maui Economic Opportunity is interested in applying for HOME funding to provide housing for felons release from prison. The housing would help reintegrate offenders into the community, and job training would be provided.
3. Comments were made that the HOME funding is very limited, it is inadequate for land and construction. HOME only provides a portion of the needed funding. It is difficult to get the funding and then to use it. The reporting is time consuming.
4. Lokahi Pacific is using USDA construction funds for a site improvement project in Lahaina. It has rules that are different from HOME rules; no reports are required for the two-year period.

The meeting adjourned at 10:36 a.m.

No comments were received during the comment period and public hearing on the Draft Action Plan for Program Year 2005-06.