CFP - CIP
Summary of Repair/Renovation
Projects

Hawaii Public Housing Authority
Summary of Capital Repair/Renovation Projects
Report for the Month of November 2009

American Recovery and Reinvestment Act funds identified above as "CFP ARRA"

FEDERAL: Capital Fund Program (CFP) (Operations, Admin, Mgt Improv)

	Total CFP Appropriation	Construction Activities (BLI 1411-1470)	Budget Operations (BLI 1406)	Budget Management Improvements (BLI 1408)	Budget Administration (BLI 1410)	Budget Contingency (BLI 1502)	CFP Actuals: Encumbered/ Obligated	% Obligated	Balance	Obligation Date	Notes
CFP 717	$12,892,393	$10,037,537	$2,089,017	$265,839	$500,000		$12,892,393	100.00%	$0	9/13/09	The $12,892,393.00 represents obligations of $2,089,017 for Operations, and $500,000 for Administration and $10,034,161.00 for 12 construction contracts. The Management Improvement funding of $265,839.32 budgeted for 717 will be used for the Emphasys Elite Upgrade.
CFP 718	$12,613,733	$7,614,556	$2,522,747	$856,657	$1,210,509	$409,264	$4,618,732	36.61%	$7,995,001	9/1/10	Consultant selection in progress
CFP ARRA	$16,245,443	$15,745,443	$0	$0	$1,203,376		$0	0.00%	$16,245,443	3/1/10	One contract award pending review of bid offer for responsiveness; 5 bid openings scheduled prior to 12/1/09. Awaiting Environmental
CFP 719	$12,526,177	$7,574,694	$2,505,235	$500,000	$1,252,618	$693,630	$0	0.00%	$12,526,177	9/1/11	These funds are avaliable to PHA's. Date of allotment was 9/15/09. Awaiting Environmental
Totals	**$54,277,746**	**$40,972,230**	**$7,116,999**	**$2,650,000**	**$2,923,971**	**$1,102,894**	**$17,511,125**		**$36,766,621**		

FEDERAL: Capital Fund Program (CFP)

	1411 - 1470 CFP Appropriation	Encumbered/ Obligated	% Expended	Balance	Obligation Date	Notes
CFP 717	$10,037,537	$10,037,537	100.00%	$0	9/1/09	12 contracts totalling $10,034,161.00 pending execution.
CFP 718	$7,614,556	$884,000	11.61%	$6,730,556	9/1/10	Negotiating Design contracts (est. $1.8M); Remaining budget pending bid opening within next 6 months
CFP ARRA	$15,745,443	$0	0.00%	$15,745,443	3/1/10	All funds are budgeted for construction. Final amounts are pending bid offers.
CFP 719	$7,574,694	$0	0.00%	$7,574,694	9/15/11	These funds are avaliable to PHA's. Anticipated date of allotment is 9/15/09
Totals	**$40,972,230**	**$10,921,537**		**$30,050,693**		

STATE: Capital Improvement Program (CIP)

	State GO Bond Appropriation	Encumbered/ Obligated	% Expended	Balance	Obligation Date	
07-'08 Lump Sum CIP	$19,910,000	$5,995,305	30.11%	$18,196,195	6/30/10	Up to $1.0M in design to be encumbered by 9/1/09; Remaining construction to be encumbered by 3/1/10
08-'09 Lump Sum CIP	$10,000,000	$0	0.00%	$10,000,000	6/30/10	
07-'08 Elevator	$5,000,000	$4,465,281	89.31%	$534,719	6/30/10	Pending bid offer for modernization of Phase II: 15 elevators
08-'09 Elevator	$6,410,000	$0	0.00%	$6,410,000	6/30/10	Pending bid offer for modernization of Phase II: 15 elevators
Totals	**$41,320,000**	**$10,460,586**		**$35,140,914**		

Grand Total All CFP/CIP **$95,597,746**

KEY
1411 - Audit Costs
1430 - Fees & Costs
1450 - Site Improvement
1460 - Dwelling Structures
1465 - Dwelling Equipment
1470 - Non-Dwelling Structures
1502 - Budget Contingency

PROJECT TITLE								Planning Budget	OTHER FUNDS		FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL CFP FUNDS Obligation Deadline 6-12-2010	Deadline 3/1/10	FEDERAL CFP FUNDS Obligation Deadline 9-15-2011	FEDERAL CFP FUNDS Available 10/1/10		PLAN (Included
Project Title	**Contractor**	**D/C/B**	**S/F/O**	**Engineer**	**Start**	**End**	**Status**	**Planning Budget**	**Mis. Funds**	**Project Fund**	**HI08R001501-0**	**HI08R001502-08**	**HI08R001502-09**	**718**	**ARRA**	**719**	**720**	**721**	**722**
2008 Physical Needs Assessment (PNA) Federal Projects (Design)	Architects Hawaii, Ltd.	D	F	Marcel Audant	10/29/2008	12/31/2008	Open		391,031										
ADA Compliance for Various Federal Projects (Const)	For Planning Purposes Only	C	F				Open	9,500,000									2,000,000	2,000,000	
ADA Compliance for Various Federal Projects (Design)	For Planning Purposes Only	D	S				Open												
ADA Compliance to Various Projects in Maui County and West Hawaii (1) (Design)	Pacific Architects Inc.	D	S	Richard Speer	7/1/2002	7/11/2003	Open												
ADA/UFAS Compliance (6 projects) Puuwai Momi, Waimaha, Kauiokalani (Const)	For Planning Purposes Only	C		Richard Speer			Open												
ADA/UFAS Compliance (6 projects) Puuwai Momi, Waimaha, Kauiokalani (Design)	Architects Hawaii, Ltd.	D	S	Richard Speer			Open												
ADA/UFAS Compliance (9 projects) (Const)	For Planning Purposes Only	C		Lisa Izumi			Open												
ADA/UFAS Compliance (9 projects) (Design)	Richard Matsunaga & Associate:	D	S	Lisa Izumi			Open												
Barbers Point Transitional Shelter (Const)	Metcalf Construction Company,Ir	C	S	Richard Speer	4/25/2007	7/31/2009	Open												
David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Const)	For Planning Purposes Only	C	F	Richard Speer	12/1/2009	3/31/2010	Open									800,000			
David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Design)	For Planning Purposes Only	D	F	Richard Speer	7/13/2009	3/31/2010	Open							100,000					
Elevator Maintenance Service for Various Federal-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2007	6/30/2008	Open		166,218										
Elevator Maintenance Service for Various Federal-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2008	6/30/2009	Open												
Elevator Maintenance Service for Various Federal-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2008	6/30/2009	Open												
Elevator Maintenance Service for Various State-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2007	6/30/2008	Open		12,540	24,265									
Elevator Maintenance Service for Various State-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2008	6/30/2009	Open		6,534	25,287									
Elevator Maintenance Service for Various State-Funded Projects (Const)	Kone, Inc.	C	O	Glenn Sunakoda	7/1/2008	6/30/2009	Open		6,795	26,298									
Elevator Modernization of 15 at Various Oahu Locations (Const)	For Planning Purposes Only	C	S	Glenn Sunakoda			Open												
Elevator Modernization of 15 at Various Oahu Locations (Design)	Elevator Consulting Services	D	S	Glenn Sunakoda	6/2/2008	1/3/2015	Open			13,585									
Elevator Modernization Phase II: 10 at Various Sites (Design)	For Planning Purposes Only	D	S				Open												
Elevator Modernization Phase III: 10 at Various Sites (Const)	For Planning Purposes Only	C	S				Open												
Elevator Repair and Maintenence at Various Sites Phase III (Design)	For Planning Purposes Only	C					Open												
Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Facilities)	Helber Hastert & Fee Planners, I	D	F	M. Kawamura			Open							178,000					
Generator Maintenance Services at Various Oahu Projects (Const)	Pacific Power Products	C	S/F	Sahar Ibrahim	8/3/2009	8/2/2012	Open		75,160										
Halaula & Ka`u Teacher's Cottages and Lokahi LCCC (Const)	Willocks Construction Corp.	C	S	M. Kawamura	1/7/2008	12/31/2008	Open												
Hale Aloha O`Puna ADA Units & Roof (Const)	For Planning Purposes Only	C	S/F	M. Kawamura			Open										1,000,000		
Hale Aloha O`Puna ADA Units & Roof (Design)	M5 Architecture (Requires exem	D	S	M. Kawamura			Open												
Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Const)	For Planning Purposes Only	C	F	Sahar Ibrahim			Open								2,800,000				
Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Design)	Koa Architects, LLC (KNG Archit	D	S	Sahar Ibrahim	5/26/2008	5/11/2010	Open												
Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)	For Planning Purposes Only	C	F				Open												
Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)	For Planning Purposes Only	D	F				Open												
Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing (Design)	Ushijima Architects, Inc.	D	F	Miles Okimura	6/29/2006	3/11/2010	Open												
Hale Hookipa, Nani Olu, Reroofing (Const)	Stan's Contracting Inc.	C	F		7/27/2009		Open												
Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure (Const)	For Planning Purposes Only	C	S				Open												
Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure (Design)	Group 70	D	S				Open												
Hale Laulima Major Mod (Const)	For Planning Purposes Only	C	F				Open	4,500,000											
Hale Laulima Major Mod (Design)	For Planning Purposes Only	D	F				Open												
Hale Nana Kai O`Kea Physical Improvement (Const)	For Planning Purposes Only	C	S				Open												
Hale Nana Kai O`Kea Physical Improvement (Design)	Group 70	D	S				Open												
Hale Po`ai Building Improvements (Const)	For Planning Purposes Only	C	S	Lisa Izumi			Open												
Hale Po`ai Building Improvements (Design)	Architects Pacific, Inc.	D	S	Lisa Izumi	5/26/2008	6/8/2011	Open												
Halia Hale Reroof, Lights, Mechanical Repairs (R&M-elevator shaft, water fountain, etc.)	AMP Staff	C	S				Open												
Honokaa Teacher's Cottages, Hale Hauoli, Hale Hookipa & Nani Olu LCCC (Const)	Willocks Construction Corp.	C	S	Sahar Ibrahim/Mile	6/2/2008	11/25/2008	Open												
Hoolulu and Kamalu Emergency Call System Repair (Const)	Teds Wiring	C	S	Miles Okimura	9/14/2009		Open												
Hoolulu and Kamalu Emergency Call System Repair (Design)	Nakamura, Oyama and Associat	D	S	Miles Okimura	5/6/2008	3/2/2011	Open												
Hui O Hanamaulu Physical Improvements (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	5/1/2010	Open												
Hui O Hanamaulu Physical Improvements (Design)	Marc Ventura AIA LLC	D	S	Richard Speer	7/15/2009	5/1/2010	Open												
Kaahumanu Homes, Reroofing (Const)	For Planning Purposes Only	C	F	Kelbert Yoshida			Open							1,150,000					
Kaahumanu Homes, Spall Repair and Painting for 19 Buildings (Const)	For Planning Purposes Only	C	F	Kelbert Yoshida			Open	800,000											
Kahale Mua Federal Site & Reroof (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	5/31/2010	Open												
Kahale Mua Federal Site & Reroof (Design)	Riecke Sunnland Kona Architect	D	S	Richard Speer	7/15/2009	5/31/2010	Open												
Kahale Mua Federal Site Renovation of Existing Units (Const)		C	F				Open	400,000											
Kahale Mua State Site & Bldg Mod (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	5/31/2010	Open												
Kahale Mua State Site & Bldg Mod (Design)	Riecke Sunnland Kona Architect	D	S	Richard Speer	7/15/2009	5/31/2010	Open												
Kahekili Terrace Improvements (Const)	For Planning Purposes Only	C	F	Richard Speer	11/1/2009	12/1/2010	Open								3,448,000				
Kahekili Terrace Physical Improvements (Design)	Allana, Buick and Bers Inc.	D	S	Richard Speer	6/25/2008	12/1/2010	Open												
Kahekili Terrace Tent Fumigation and Soil Treatment (Const)	Sandwich Isle Pest Solutions	C	S	Richard Speer	7/30/2009		Open												
Kahekili Terrace, David Malo Circle, Makaniki Hale and Piilani Homes vacant unit renovation (	Artistic Builders Corporation	C	S	Richard Speer	6/29/2009		Open												
Kaimalino and Kealakehe Reroofing (Const)	For Planning Purposes Only	C	F	Miles Okimura			Open								1,831,483				
Kaimalino LCCC (Const)	Koga Engineering & Constructio	C	F	Miles Okimura	12/17/2008	2/2/2009	Open												
Kalaheo Homes Physical Improvements (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	12/1/2010	Open												
Kalaheo Homes Physical Improvements (Design)	Group 70	D	S	Richard Speer	7/15/2009	12/1/2010	Open												
Kalakaua Homes Roof Improvements (Const)	For Planning Purposes Only	C	S	Sahar Ibrahim			Open												
Kalakaua Homes Roof Improvements (Design)	For Planning Purposes Only	D	S	Sahar Ibrahim	8/1/2009	8/1/2011	Open												
Kalanihuia Reroofing and Elevator Lobby Improvements (Const)	For Planning Purposes Only	C	F				Open								340,000				
Kalanihuia Reroofing and Elevator Lobby Improvements (Design)	WTN Architecture	D	S				Open												
Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Const)	For Planning Purposes Only	C	F				Open												
Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Design)	For Planning Purposes Only	D	F				Open												
Kalihi Valley Homes Phase IIIb Site and Dwelling Improvements (Const)	Index Builders Inc.	C	S/F	Glenn Sunakoda	6/18/2008	2/25/2009	Open												
Kalihi Valley Homes Reconstruct Kalena Drive (Const)	For Planning Purposes Only	C	F				Open												
Kalihi Valley Homes Reroof (11) Residential Buildings and Administration Building (Const)	For Planning Purposes Only	C	S	Glenn Sunakoda			Open	250,000											
Kalihi Valley Homes Reroof (11) Residential Buildings and Administration Building (Design)	For Planning Purposes Only	D	S	Glenn Sunakoda			Open	35,000											
Kalihi Valley Homes Site and Dwelling Improvement Phase IVa (Const)	Rainforest G. Construction LLC	C	F	Glenn Sunakoda	8/1/2009	8/1/2010	Open							274,641					
Kalihi Valley Homes Site and Dwelling Improvement Phase IVa (Design)	GYA Architects, Inc.	D	S	Glenn Sunakoda	9/26/2008	1/3/2011	Open												
Kalihi Valley Homes Site and Dwelling Improvement Phase IVb (Const)	For Planning Purposes Only	C	F				Open												4,454,499
Kalihi Valley Homes Site and Dwelling Improvement Phase IVb (Design)	For Planning Purposes Only	D	F				Open									600,000			
Kalihi Valley Homes Site and Dwelling Improvements Phase III (Design)	GYA Architects, Inc.	D	F	Glenn Sunakoda	11/5/2003	8/31/2009	Open												
Kamehameha Homes, Replace Railings and Ext. Closet Doors, Termite and Rodent Control (	For Planning Purposes Only	C					Open	925,000											
Kauiokalani Reroof, Paint, Interior Repairs Including Termites (Const)	For Planning Purposes Only	C					Open	3,500,000								210,000			
Kauiokalani Type "C" Repairs (Const)	For Planning Purposes Only	C	S				Open												
Kauiokalani, Reroofing (Const)	For Planning Purposes Only	C	F	Kyle Lung			Open							22,000					

PROJECT TITLE								Planning Budget	OTHER FUNDS		FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL CFP FUNDS Obligation Deadline 6-12-2010	Deadline 3/1/10	FEDERAL CFP FUNDS Obligation Deadline 9-15-2011	FEDERAL CFP FUNDS Available 10/1/10		PLAN (Included
Project Title	**Contractor**	**D/C/B**	**S/F/O**	**Engineer**	**Start**	**End**	**Status**	**Planning Budget**	**Mis. Funds**	**Project Fund**	**HI08R001501-0**	**HI08R001502-08**	**HI08R001502-09**	**718**	**ARRA**	**719**	**720**	**721**	**722**
Kawailehua (Federal) Exterior Improvements (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	5/1/2010	Open												
Kawailehua (Federal) Exterior Improvements (Design)	Richard Matsunaga & Associate:	D	F	Richard Speer	7/15/2009	5/1/2010	Open							370,000					
Kawailehua (State) Improvements (Const)	For Planning Purposes Only	C	S	Richard Speer	12/1/2009	5/1/2010	Open												
Kawailehua (State) Improvements (Design)	Richard Matsunaga & Associate:	D	S	Richard Speer	7/15/2009	5/1/2010	Open												
Ke Kumu Ekolu and Noelani Repair of Vacant Units (Const)	For Planning Purposes Only	C	S	Sahar Ibrahim			Open	318,800											
Ke Kumu Ekolu Painting of Vacant Units (Const)	For Planning Purposes Only	C	S	Sahar Ibrahim			Open	75,000											
Ke Kumu Ekolu Roofing & Interior Repairs (Const)	For Planning Purposes Only	C	S	Sahar Ibrahim			Open												
Ke Kumu Ekolu Roofing & Interior Repairs (Design)	For Planning Purposes Only	D	S	Sahar Ibrahim			Open												
KPT, Bathrooms ADA Compliant (Const)	For Planning Purposes Only	C	F	Miles Okimura			Open	100,000											
KPT, Bathrooms ADA Compliant (Const)	For Planning Purposes Only	D	F	Miles Okimura			Open	20,000											
KPT, Dry Standpipe Improvements (Const)	For Planning Purposes Only	C	F	Miles Okimura			Open	600,000											
KPT, Elevator, Phase I: Modernization of 6 elevators & Assessment at Various State Sites (De	Elevator Consulting Services	D	S/F	Glenn Sunakoda	9/3/2008	4/10/2017	Open												
KPT, Elevator, Phase I: Modernization of Six Elevators (Const)	Kone, Inc.	C	S	Glenn Sunakoda	3/19/2009	3/18/2011	Open												
KPT, Fire Alarm System (Both)	American Electric Co.	B	F	Miles Okimura	7/9/2008	11/30/2009	Open												
KPT, Fire Alarm System Design (Both)	American Electric Co.	B	F	Miles Okimura	5/8/2007	4/15/2010	Open												
KPT, Install New Telephone Cabinets and Conduits in Building "B" (Const)	Bivens's Electric dba West Coas	C	F	Marcel Audant	2/9/2007		Open												
KPT, Installation of New Security Camera System for Elevators (Const)	Security System Hawaii, Inc.	C	S	Glenn Sunakoda			Open												
KPT, Remove and Replace Lobby Roof (Const)	For Planning Purposes Only	C	F				Open									37,500			
KPT, Renovation to Air Conditioning System at Elevator Machine Rooms (Const)	HBM Acquisitions, LLC dba Haw	C	S	Sahar Ibrahim	4/23/2009	6/17/2009	Open												
KPT, Reroofing (Const)	For Planning Purposes Only	C	F	Kyle Lung			Open							924,000					
KPT, Rezoning and Subdivision (Design)	For Planning Purposes Only	D					Open	200,000											
KPT, Security Cameras (Not Elevator Cams) (Const)	Diebold	C	F	Miles Okimura	6/30/2009		Open							660,000					
KPT, Sewer Repair (Phase I) (Const)	For Planning Purposes Only	C	S	Kyle Lung			Open												
KPT, Sewer Repair (Phase II) (Const)	For Planning Purposes Only	C	S/F	Kyle Lung			Open	3,000,000											
KPT, Sewer Repairs (Design)	Okahara & Associates	D	S	Marcel Audant	6/6/2008	12/20/2010	Open												
KPT, Type "C" Units Renovation/Repair	For Planning Purposes Only	C	S				Open												
KPT, UFAS/ADAAG Renovations to Parking Lot (Design)	For Planning Purposes Only	D					Open												
KPT, Upgrade Trash Chutes (Const)	Ikaika Builders, Inc.	C	F	Richard Speer	4/30/2009	5/15/2010	Open							1,120,851					
Kupuna Home O'Waialua, Sewage Operational and Preventive Maintenance (Const)	O&M Enterprises	C	F	M. Kawamura	6/8/2007	6/14/2010	Open												
Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Const)	For Planning Purposes Only	C	S	M. Kawamura	10/1/2009	4/1/2010	Open												
Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Const)	For Planning Purposes Only	C	S	M. Kawamura	10/1/2009	4/1/2010	Open												
Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	The Limtiaco Consulting Group	D	S	M. Kawamura	6/3/2008	4/1/2011	Open												
Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	The Limtiaco Consulting Group	D	S	M. Kawamura	6/3/2008	4/1/2011	Open												
Kupuna Home O'Waialua, Transformer Replacement and Maintenance (Const)	HECO	C	S	M. Kawamura			Open												
La`iola Upgrade Fire Alarm System (Const)	Electech Hawaii, Inc.	C	S	M. Kawamura	7/1/2009	10/1/2009	Open												
La`iola Upgrade Fire Alarm System (Design)	Electech Hawaii, Inc.	D	S	M. Kawamura	1/28/2008	5/23/2010	Open												
La`iola Upgrade Fire Alarm System (Design)	Electech Hawaii, Inc.	D	S	M. Kawamura	1/28/2008	5/23/2010	Open												
Lailani and Kealakehe LCCC (Const)	Willocks Construction Corp.	C	S	HHFDC	6/28/2006	4/30/2008	Open												
Lanakila Homes - Phase II, III & IV (Design)	INK ARCH, LLC	D	F	M. Kawamura	10/15/2001	12/31/2012	Open							376,688					
Lanakila Homes - Renovation of Existing Buildings (Const)	For Planning Purposes Only	C					Open	7,500,000											
Lanakila Homes - Renovation of Existing Buildings (Design)	For Planning Purposes Only	D					Open	750,000											
Lanakila Homes Demo Phase III & IV (Const)	Constructors Hawaii, Inc.	C	S/F	M. Kawamura	11/11/2008	3/10/2009	Open												
Lanakila Homes Fair Housing Renovations (Const)	For Planning Purposes Only	C	S	M. Kawamura			Open												
Lanakila Homes Fair Housing Renovations (Design)	INK ARCH, LLC	D	S	M. Kawamura	6/6/2008	1/26/2011	Open												
Lanakila Homes Physical Improvements Phase IIIa (Const)	Stan's Contracting Inc.	C	S/F	M. Kawamura	6/16/2008	9/30/2008	Open				79,229	141,143	240,896						
Lanakila Homes Physical Improvements Phase IIIa (Energize Project) (Const)	HECO	C	S	M. Kawamura			Open												
LCCC for Federal and State Projects on the Islands of Kauai (Const)	For Planning Purposes Only	C	S	Richard Speer			Open	2,000,000	700,000										
LCCC for Federal and State Projects on the Islands of Maui (Const)	First Quality Building & Design, I	C	S	Richard Speer	6/18/2009	9/15/2009	Open												
LCCC for Federal and State Projects on the Islands of Maui and Kauai (Design)	M&E Pacific Inc.	D	S	Richard Speer	6/2/2008	12/21/2009	Open												
LCCC for Federal and State Projects on the Islands of Maui and Kauai (Design)	M&E Pacific Inc.	D	S	Richard Speer	6/2/2008	12/21/2009	Open												
LCCC, Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani I and II, Halaula T	Okahara & Associates	D	S	M. Kawamura		7/31/2009	Open												
LCCC, Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani I and II, Halaula T	Okahara & Associates	D	S	M. Kawamura			Open												
Lokahi HazMat Abatement and Interior Renovation (Const)	Heartwood Pacific, LLC	C	S	M. Kawamura	8/1/2009	7/31/2010	Open												
Lokahi HazMat Abatement and Interior Renovation (Const)	Heartwood Pacific, LLC	C	S	M. Kawamura	8/1/2009	7/31/2010	Open												
Lokahi HazMat Abatement and Interior Renovation (Design)	CDS International	D	S	M. Kawamura	6/2/2008	2/26/2011	Open												
Lokahi HazMat Abatement and Interior Renovation (Design)	CDS International	D	S	M. Kawamura	6/2/2008	2/26/2011	Open												
Lokahi HazMat Abatement and Interior Renovation, Electrical Work, Poles, Transformers (Des	CDS International	D	S	M. Kawamura	6/2/2008	2/26/2011	Open												
Lokahi Electrical Work, Poles, Transformers - HELCO/PO (Design)	HELCO	D	S	M. Kawamura			Open												
Lokahi LCCC Evaluation of Existing Tanks (Design)	For Planning Purposes Only	D	S	M. Kawamura			Open												
Lokahi Replace Electric Poles and Transformers HELCO Will Assume Ownership and Mainter	For Planning Purposes Only	C	S	M. Kawamura			Open												
Maili II Type "C" Unit Repairs (Const)	For Planning Purposes Only	C	S				Open												
Makamae Investigation and Repairs (Const)	Wilson Okamoto Corp	C	F	Ed Morimoto	12/29/2003	3/13/2009	Open												
Makani Kai Hale Physical Improvements (Const)	For Planning Purposes Only	C	F				Open								2,200,000				
Makani Kai Hale Physical Improvements (Design)	GYA Architects, Inc.	D	S	Richard Speer	6/17/2008	1/31/2010	Open												
Makani Kai Hale Physical Improvements (Design)	GYA Architects, Inc.	D	S	Richard Speer	6/17/2008	1/31/2010	Open												
Makua Alii Structural and Spall Repairs (Const)	For Planning Purposes Only	C	F	Sahar Ibrahim	10/1/2009	4/1/2011	Open								2,500,000	1,923,818	653,598		
Makua Alii Structural Investigation and Repairs (Design)	SSFM International, Inc.	D	F	Sahar Ibrahim	12/18/2008	11/22/2011	Open												
Makua Alii Upgrade and Replace Existing Booster Pump System (Const)	Doonwood Engineering, Inc.	C	S	Sahar Ibrahim			Open												
Mayor Wright Building 11, 20, 22, 23, 24 Structural Repairs (Const)	For Planning Purposes Only	C					Open	350,000											
Mayor Wright Homes Building 11, 20, 22, 23, 24 Structural Repairs (Design)	For Planning Purposes Only	D	S/F				Open							135,000					
Mayor Wright Homes Reroofing (Const)	For Planning Purposes Only	C	F	Kyle Lung			Open							100,000					
Mayor Wright Homes, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu Homes and Kauiok	Mitsunaga & Associates, Inc.	D	S	Kyle Lung	2/9/2009	2/8/2010	Open												
Mayor Wright Modernization - Ph 1 & 2 (Design)	For Planning Purposes Only	D	F				Open												
Mayor Wright Modernization - Ph 1 (Const)	For Planning Purposes Only	C					Open	6,000,000											
Mayor Wright Modernization - Ph 2 (Const)	For Planning Purposes Only	C					Open	6,000,000											
Mayor Wright Replacement of Solar Hot Water System (Const)	For Planning Purposes Only	C		Richard Speer			Open	7,500,000											
Mayor Wright Replacement of Solar Hot Water System (Design)	Paul Louie & Associates, Inc.	D	S	Richard Speer	6/2/2008	11/28/2009	Open												
Nakolea (Homeless Shelter) Design-Build Renovation (Both)	CC Engineering and Constructio	B	S	Kyle Lung	6/21/2007	12/30/2007	Open												
Nakolea and Weinberg Village Various Physical Improvements For Homeless (Const)	For Planning Purposes Only	C					Open	200,000											
Nani O`Puna & Hale O`Puna LCCC (Const)	Site Engineering, Inc.	C	S	M. Kawamura	6/9/2008	3/5/2009	Open												
Nani O`Puna & Hale O`Puna LCCC (Const)	Site Engineering, Inc.	C	S	M. Kawamura	5/20/2008	3/5/2009	Open												

PROJECT TITLE								Planning Budget	OTHER FUNDS		FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL RHF FUNDS Obligation Deadline 06-12-10	FEDERAL CFP FUNDS Obligation Deadline 6-12-2010	Deadline 3/1/10	FEDERAL CFP FUNDS Obligation Deadline 9-15-2011	FEDERAL CFP FUNDS Available 10/1/10		PLAN (Included
Project Title	**Contractor**	**D/C/B**	**S/F/O**	**Engineer**	**Start**	**End**	**Status**	**Planning Budget**	**Mis. Funds**	**Project Fund**	**HI08R001501-0**	**HI08R001502-08**	**HI08R001502-09**	**718**	**ARRA**	**719**	**720**	**721**	**722**
Nani O`Puna & Hale O`Puna LCCC (Const)	Site Engineering, Inc.	C	S	M. Kawamura		6/3/2009	Open												
Nani Olu Additional Parking (Const)	For Planning Purposes Only	C					Open	1,000,000											
Nani Olu Additional Parking (Design)	For Planning Purposes Only	D	F				Open												
Noelani I & Noelani II Make 9 Vacant Units Ready For Tenants Relocating From Ka Hale Kaha	Society Contracting, LLC	C	F	Ed Morimoto	5/17/2006	11/28/2006	Open												
Pahala ADA Units and Modernization (Const)	For Planning Purposes Only	C	F	M. Kawamura			Open										1,000,000		
Pahala ADA Units and Modernization (Design)	For Planning Purposes Only	D	S	M. Kawamura			Open												
Pahala Elderly Housing LCCC (Const)	Site Engineering, Inc.	C	S	M. Kawamura	9/11/2006	6/12/2007	Open												
Pahala Rehabilitate 24 Units of Elderly Housing		C	F				Open	400,000											
Palolo Valley Homes Physical Improvements (Design)	Clifford Projects Inc.	D	F				Open							1,000,000					
Palolo Valley Homes Physical Improvements Ph1 (Const)	For Planning Purposes Only	C	F				Open									1,000,000	2,250,000		
Palolo Valley Homes Physical Improvements Ph2 (Const)	For Planning Purposes Only	C	F				Open											2,228,874	1,021,126
Palolo Valley Homes Physical Improvements Ph3 (Const)	For Planning Purposes Only	C	F				Open												1,500,000
Palolo Valley Homes Physical Improvements Ph4 (Const)	For Planning Purposes Only	C	F				Open												
Palolo Valley Homes Security Screen Door Replacement (Const)	For Planning Purposes Only	C	S				Open												
Paoakalani	For Planning Purposes Only	C					Open	100,000											
Paoakalani	For Planning Purposes Only	D					Open	800,000											
Paoakalani Interior Repairs 17th Floor Units (Const)	DCN Contracting Inc.	C	F	Sahar Ibrahim	6/15/2009	7/20/2009	Open												
Paoakalani Re-roof and Mis Repairs (Const)	Allied Pacific Builders, Inc.	C	F	Sahar Ibrahim	12/17/2008	1/30/2009	Open												
PHA Wide Type C Units (Const)	For Planning Purposes Only	C	F				Open									1,600,000		1,000,000	
PHA Wide Type C Units Group A (Design)	GYA Architects, Inc.	D	F				Open												
PHA Wide Type C Units Group B (Design)	Mitsunaga & Associates, Inc.	D	F				Open												
Physical Needs Assessment (PNA) of State-Owned Projects (25 total) (Design)	Architects Hawaii, Ltd.	D	S	Marcel Audant	6/28/2006		Open												
Piilani Homes Physical Improvements (Const)	For Planning Purposes Only	C	F	Richard Speer			Open												1,400,000
Piilani Homes Physical Improvements (Design)	For Planning Purposes Only	D	S	Richard Speer			Open												
Pomaikai ADA Units and Modernization (Const)	For Planning Purposes Only	C	F	M. Kawamura			Open									2,000,000			
Pomaikai ADA Units and Modernization (Design)	Durrant Media Five	D	S	M. Kawamura			Open												
Puahala Homes Ib Abatement and Modernization (Const)	For Planning Purposes Only	C	S	Miles Okimura			Open												
Puahala Homes Ib Abatement and Modernization (Design)	Paul Louie & Associates, Inc.	D	S	Miles Okimura			Open												
Puahala Homes II, III & IV Abatement and Modernization, Bldg. 4,5,6 (Const)	For Planning Purposes Only	C	F				Open	6,000,000											
Puahala Homes II, III & IV Abatement and Modernization, Bldg. 4,5,6 (Design)	For Planning Purposes Only	D	F				Open												
Puahala Homes Site Improvements (Const)	For Planning Purposes Only	C	S	Lisa Izumi			Open												
Puahala Homes Site Improvements (Design)	Kim & Shiroma Engineers	D	S	Lisa Izumi	4/10/2008	4/5/2010	Open												
Pumehana, Replace Existing Booster Pump System and Provide Three Years Preventative M	Doonwood Engineering, Inc.	C	F	Sahar Ibrahim	9/20/2006	1/17/2010	Open												
Punchbowl Homes (CFP LIST) (Const)	For Planning Purposes Only	C					Open												
Punchbowl Homes (CFP LIST) (Design)	For Planning Purposes Only	D					Open												
Puuwai Momi W. Heater & Roof Impr. (Const)	For Planning Purposes Only	C					Open	4,000,000											
Puuwai Momi W. Heater & Roof Impr. (Design)	For Planning Purposes Only	D					Open	400,000											
Puuwai Momi, Electrical System Repairs (Const) I & II	Integrated Construction	C	F	Miles Okimura	10/9/2009		Open												
Puuwai Momi, Electrical System Repairs (Design)	Ronald N. S. Ho & Associates	D	S	Miles Okimura	5/26/2008	10/5/2010	Open												
Salt Lake Apartment Elevator Renovation (1) Plus Install (1) New Elevator (Const)		C	S	Glenn Sunakoda			Open												
Salt Lake Apartment Elevator Renovation (1) Plus Install (1) New Elevator (Design)	Awa	D	S	Glenn Sunakoda			Open												
Salt Lake Apartments Bldg Improvements (Const)	For Planning Purposes Only	C	F				Open												
Salt Lake Apartments Bldg Improvements (Design)	For Planning Purposes Only	D	S				Open												
School St Bldg A Hazmat Abatement (Const)	For Planning Purposes Only	C	S	Glenn Sunakoda			Open												
School St Bldg A Hazmat Abatement (Design)	Lou Chan & Associates	D	S	Glenn Sunakoda			Open												
School Street Building G Reroof (Const)	For Planning Purposes Only	C	S	Richard Speer			Open												
School Street Renovations, Building M (Both)	William Scotsman, Inc.	B	S	Miles Okimura	10/14/2008	4/13/2009	Open												
Tree Trimming at Various Sites Statewide (Const)							Open	100,000											
Wahiawa Terrace, Electrical (Const)	For Planning Purposes Only	C	F	Kelbert Yoshida			Open	100,000											
Wahiawa Terrace, Re-roof (Const)	For Planning Purposes Only	C	F	Kyle Lung			Open							600,000					
Wahiawa Terrace, Sewage Lift Station (Const)	O&M Enterprises	C	F	M. Kawamura	6/8/2007	6/14/2010	Open												
Wahiawa Terrace, Upgrade and Replace Heat Pumps and Gas Water Heaters (Const)	Doonwood Engineering, Inc.	C	S	M. Kawamura	5/22/2009		Open												
Wahiawa Terrace, Weatherproofing, Painting (Const)	For Planning Purposes Only	C	F	Kelbert Yoshida			Open												
Wahiawa Terrace, Weatherproofing, Painting (Design)	For Planning Purposes Only	D	F	Kelbert Yoshida			Open												
BLI 1406 Operations (may not exceed 20% of Grant)														2,522,747		2,505,235			
BLI 1408 Management Improvements														856,657		500,000			
BLI 1410 Administration (may not exceed 10% of Grant)											2,377	4,234	7,227	1,210,509	1,203,376	1,252,618			
BLI 1502 Contingency (may not exceed 8% of Grant)														1,009,264		93,630			
BLI 1411 Audit														3,376		3,376			
STATE PUBLIC HOUSING SUBSIDY																			
Transfer Funds from B-08-403-K to B-08-402-K Con to Des	For Planning Purposes Only	B	S				Open												
Transfer Funds from B-07-416-K to B-07-415-K Con to Des	For Planning Purposes Only	B	S				Open												
Transfer Funds from B-09-402-K to B-09-401-K Con to Des		B	S																
APPROPRIATION											79,229	141,143	240,896	12,613,733	16,245,443	12,526,177	7,879,000	7,879,000	7,879,000
ALLOTMENT																			
EXPENDED/BUDGET								67,575,236	2,748,736	1,377,800	81,606	145,377	248,123	12,613,733	14,322,859	12,526,177	6,903,598	5,228,874	8,375,625
BALANCES								(67,575,236)	(2,748,736)	(1,377,800)	(2,377)	(4,234)	(7,227)	0	1,922,584	0	975,402	2,650,126	(496,625)

NED CFP PROJECTS (n HPHA's Five Year Plan) 723	724	725	Elevator Improvements, S/W-Des B-07-413-K	Elevator Improvements, S/W-Con B-07-414-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-07-415-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-07-416-K	Elevator Improvements, S/W-Des B-08-400-K	Elevator Improvements, S/W-Con B-08-401-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-08-402-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-08-403-K	LS CIP Non-Routine R&M/Reno, S/W Des B-09-409-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-09-410-K con	LS CIP Non-Routine R&M/Reno, S/W Des B-10-xxx-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-10-xxx-K con	General Fund Operating HMS-220 G-10-020-K	Totals	PROJECT TITLE Project Title
																391,031	2008 Physical Needs Assessment (Design)
	2,500,000													2,000,000		8,500,000	ADA Compliance for Various Federal Projects (Const)
									239,132							239,132	ADA Compliance for Various Federal Projects (Design)
																258,758	ADA Compliance to Various Projects in Maui County and West Hawaii (1) (Desig
																0	ADA/UFAS Compliance (6 projects) Puuwai Momi, Waimaha, Kauiokalani
																0	ADA/UFAS Compliance (6 projects) Puuwai Momi, Waimaha, Kauiokalani
																0	ADA/UFAS Compliance (9 projects)
									795,565							795,565	ADA/UFAS Compliance (9 projects)
																2,968,493	Barbers Point Transitional Shelter (Const)
																800,000	David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Const)
																100,000	David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Design)
																166,218	Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																173,217	Elevator Maintenance Service for Various Federal-Funded Projects (Const)
															135,191	135,191	Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																109,600	Elevator Maintenance Service for Various State-Funded Projects (Const)
																107,681	Elevator Maintenance Service for Various State-Funded Projects (Const)
															78,895	111,988	Elevator Maintenance Service for Various State-Funded Projects (Const)
								2,900,000								2,900,000	Elevator Modernization of 15 at Various Oahu Locations (Const)
			352,383													365,968	Elevator Modernization of 15 at Various Oahu Locations (Design)
			200,000													200,000	Elevator Modernization Phase II: 10 at Various Sites (Design)
								1,500,000								1,500,000	Elevator Modernization Phase III: 10 at Various Sites (Const)
																0	Elevator Repair and Maintenence at Various Sites Phase III (Design)
																178,000	Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Faciliti
															42,948	118,108	Generator Maintenance Services at Various Oahu Projects
																752,949	Halaula & Ka`u Teacher's Cottages and Lokahi LCCC (Const)
												1,400,000				2,400,000	Hale Aloha O`Puna ADA Units & Roof (Const)
									140,000							140,000	Hale Aloha O`Puna ADA Units & Roof (Design)
																2,800,000	Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Const)
																255,932	Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Design)
		3,000,000														3,000,000	Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernizati
	300,000															300,000	Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernizati
																666,185	Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing (Design)
																2,211,300	Hale Hookipa, Nani Olu, Noelani, and Paoakalani Reroofing (Const)
										647,000						647,000	Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure
									65,000							65,000	Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure
		4,500,000														4,500,000	Hale Laulima Major Mod (Const)
	900,000															900,000	Hale Laulima Major Mod (Design)
												2,000,000				2,000,000	Hale Nana Kai O`Kea Physical Improvement (Const)
									200,000							200,000	Hale Nana Kai O`Kea Physical Improvement (Design)
						3,000,000										3,000,000	Hale Po`ai Building Improvements (Const)
					44,000											362,414	Hale Po`ai Building Improvements (Design)
															65,000	65,000	Halia Hale Reroof, Lights, Mechanical Repairs (R&M-elevator shaft, water fountai
						13,513										838,592	Honokaa Teacher's Cottages, Hale Hauoli, Hale Hookipa & Nani Olu LCCC (Con
						565,313										565,313	Hoolulu and Kamalu Emergency Call System Repair (Const)
																72,040	Hoolulu and Kamalu Emergency Call System Repair (Design)
										700,000						700,000	Hui O Hanamaulu Physical Improvements (Const)
									80,000							80,000	Hui O Hanamaulu Physical Improvements (Design)
																1,150,000	Kaahumanu Homes, Reroofing (Const)
																0	Kaahumanu Homes, Spall Repair and Painting (Const)
						300,000										300,000	Kahale Mua Federal Site & Reroof (Const)
					50,000											50,000	Kahale Mua Federal Site & Reroof (Design)
																0	Kahale Mua Federal Site Renovation of Existing Units (Const)
						2,000,000				1,200,000						3,200,000	Kahale Mua State Site & Bldg Mod (Const)
					250,000											250,000	Kahale Mua State Site & Bldg Mod (Design)
																3,448,000	Kahekili Terrace Improvements (Const)
																365,445	Kahekili Terrace Physical Improvements (Design)
															138,547	138,547	Kahekili Terrace Tent Fumigation and Soil Treatment
																1,052,127	Kahekili Terrace, David Malo Circle, Makaniki Hale and Piilani Homes
																1,831,483	Kaimalino and Kealakehe Reroofing (Const)
																522,894	Kaimalino LCCC (Const)
										720,000						720,000	Kalaheo Homes Physical improvements (Const)
									95,000							95,000	Kalaheo Homes Physical improvements (Design)
										400,000						400,000	Kalakaua Homes Roof Improvements (Const)
					301,836										163,467	465,303	Kalakaua Homes Roof Improvements (Design)
																340,000	Kalanihuia Physical Improvements to Elevator Security (Const)
					52,216											52,216	Kalanihuia Physical Improvements to Elevator Security (Design)
	200,000															200,000	Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Const)
	50,000															50,000	Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Design)
																5,920,515	Kalihi Valley Homes Phase IIIb Site and Dwelling Improvements (Const)
	1,000,000															1,000,000	Kalihi Valley Homes Reconstruct Kalena Drive (Const)
						200,000										200,000	Kalihi Valley Homes Reroof (11) Residential Buildings and Administration Building
					35,000											35,000	Kalihi Valley Homes Reroof (11) Residential Buildings and Administration Building
																4,634,050	Kalihi Valley Homes Site and Dwelling Improvement Phase IVa (Const)
					651,971											651,971	Kalihi Valley Homes Site and Dwelling Improvement Phase IVa (Design)
2,545,501																7,000,000	Kalihi Valley Homes Site and Dwelling Improvement Phase IVb (Const)
																600,000	Kalihi Valley Homes Site and Dwelling Improvement Phase IVb (Design))
																870,990	Kalihi Valley Homes Site and Dwelling Improvements Phase III (Design)
																0	Kamehameha Homes, Replace Railings and Ext. Closet Doors, Termite and Rod
																210,000	Kauiokalani Reroof, Paint, Interior Repairs Including Termites (Const)
																120,000	Kauiokalani, Type "C" Repairs (Const)
																22,000	Kauiokalani, Reroofing (Const)

NED CFP PROJECTS (in HPHA's Five Year Plan) 723	724	725	Elevator Improvements, S/W-Des B-07-413-K	Elevator Improvements, S/W-Con B-07-414-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-07-415-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-07-416-K	Elevator Improvements, S/W-Des B-08-400-K	Elevator Improvements, S/W-Con B-08-401-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-08-402-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-08-403-K	LS CIP Non-Routine R&M/Reno, S/W Des B-09-409-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-09-410-K con	LS CIP Non-Routine R&M/Reno, S/W Des B-10-xxx-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-10-xxx-K con	General Fund Operating HMS-220 G-10-020-K	Totals	PROJECT TITLE Project Title
										2,000,000						2,000,000	Kawailehua (Federal) Exterior Improvements (Const)
																370,000	Kawailehua (Federal) Exterior Improvements (Design)
										1,200,000						1,200,000	Kawailehua (State) Improvements (Const)
									125,000							125,000	Kawailehua (State) Improvements (Design)
																0	Ke Kumu Ekolu and Noelani Repair of Vacant Units
																0	Ke Kumu Elua Painting of Vacant Units
														1,200,000		1,200,000	Ke Kumu Ekolu: Roofing & Interior Repairs (Const)
													130,000			130,000	Ke Kumu Ekolu: Roofing & Interior Repairs (Design)
																0	KPT, Bathrooms ADA Compliant (Const)
																0	KPT, Bathrooms ADA Compliant (Const)
																0	KPT, Dry Standpipe Improvements (Const)
			247,979													964,221	KPT, Modernization of 6 elevators & Assessment of Elevators at Various State Si
				3,864,920												3,970,469	KPT, Elevator, Modernization of Six Elevators (Const)
																1,578,918	KPT, Fire Alarm System (Both)
																19,400	KPT, Fire Alarm System Design (Both)
																207,227	KPT, Install New Telephone Cabinets and Conduits in Building "B" (Const)
								24,217								35,305	KPT, Installation of New Security Camera System for Elevators
																37,500	KPT, Remove and Replace Lobby Roof (Const)
				52,396												52,396	KPT, Renovation to Air Conditioning System at Elevator Machine Rooms
																924,000	KPT, Reroofing (Const)
																0	KPT, Rezoning and Subdivision (Design)
																660,000	KPT, Security Cameras (not elevator cams)
						1,000,000										1,000,000	KPT, Sewer Repair (Phase I) (Const)
	1,000,000													4,000,000		5,000,000	KPT, Sewer Repair (Phase II) (Const)
						45,287										329,983	KPT, Sewer Repairs (Design)
																12,000	KPT, Type "C" Units Renovation/Repair
																0	KPT, UFAS/ADAAG renovations to parking lot
																1,120,851	KPT, Trash Chutes (Const)
																108,646	Kupuna Home O'Waialua, Sewage Operational and Preventive Maintenance (Co
						900,000										900,000	Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Const)
						140,000										140,000	Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Const)
					15,000											262,107	Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)
					66,521											66,521	Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)
															4,332	4,332	Kupuna Home O'Waialua, Transformer Replacement and Maintenance (Const)
						185,723										185,723	La`iola Upgrade Fire Alarm System (Const)
																36,307	La`iola Upgrade Fire Alarm System (Design)
																0	La`iola Upgrade Fire Alarm System (Design)
																2,904,302	Lailani and Kealakehe LCCC (Const)
																426,688	Lanakila Homes - Phase II, III & IV (Design)
																0	Lanakila Homes - Renovation of Existing Buildings (Const)
																0	Lanakila Homes - Renovation of Existing Buildings (Design)
																37,453	Lanakila Homes Demo Phase III & IV (Const)
						3,000,000										3,000,000	Lanakila Homes Fair Housing Renovations (Const)
																273,349	Lanakila Homes Fair Housing Renovations (Design)
																6,472,481	Lanakila Homes Physical Improvements Phase IIIa (Const)
																92,331	Lanakila Homes Physical Improvements Phase IIIa (Energize Project) (Const)
						1,513,000										2,213,000	LCCC for Federal and State Projects on the Islands of Kauai (Const)
						219,000										219,000	LCCC for Federal and State Projects on the Islands of Maui (Const)
																284,750	LCCC for Federal and State Projects on the Islands of Maui and Kauai (Design)
					46,487											46,487	LCCC for Federal and State Projects on the Islands of Maui and Kauai (Design)
					92,144											720,252	LCCC, Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani I and
					51,552											51,552	LCCC, Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani I and
						2,783,408										2,783,408	Lokahi HazMat Abatement and Interior Renovation (Const)
						7,564										7,564	Lokahi HazMat Abatement and Interior Renovation (Const)
																372,896	Lokahi HazMat Abatement and Interior Renovation (Design)
					25,511											25,511	Lokahi HazMat Abatement and Interior Renovation (Design)
					17,329											17,329	Lokahi HazMat Abatement and Interior Renovation, Electrical Work, Poles, Trans
					73,000											73,000	Lokahi Electrical Work, Poles, Transformers - HELCO/PO (Design)
						50,000										50,000	Lokahi LCCC Evaluation of Existing Tanks (Design)
						300,000										300,000	Lokahi Replace Electric Poles and Transformers HELCO Will Assume Ownership
																11,000	Maili II Type "C" Unit Repairs
																30,388	Makamae Investigation and Repairs (Const)
																2,200,000	Makani Kai Hale Physical Improvements (Const)
					4,000											159,037	Makani Kai Hale Physical Improvements (Design)
																0	Makani Kai Hale Physical Improvements (Design)
																5,077,416	Makua Alii Structural and Spall Repairs (Const)
																423,335	Makua Alii Structural Investigation and Repairs (Design)
															21,000	64,141	Makua Alii, Replace Existing Booster Pump System and Provide Three Years Pre
																0	Mayor Wright Building 11, 20, 22, 23, 24 Structural Repairs (Const)
																135,000	Mayor Wright Building 11, 20, 22, 23, 24 Structural Repairs (Design)
																100,000	Mayor Wright Homes Physical Improvements to Reroofing (Const)
					214,781											214,781	Mayor Wright Homes, Wahiawa Terrace, Kuhio Park Terrace, Kaahumanu Home
	1,200,000															1,200,000	Mayor Wright Modernization - Ph 1 & 2 (Design)
																0	Mayor Wright Modernization - Ph 1 (Const)
																0	Mayor Wright Modernization - Ph 2 (Const)
																0	Mayor Wright Replacement of Solar Hot Water System (Const)
					380,758											380,758	Mayor Wright Replacement of Solar Hot Water System (Design)
																1,493,510	Nakolea (Homeless Shelter) Design-Build Renovation (Both)
																0	Nakolea and Weinberg Village Various Physical Improvements For Homeless (Co
						4,168										880,768	Nani O`Puna & Hale O`Puna LCCC (Const)
																0	Nani O`Puna & Hale O`Puna LCCC (Const)

NED CFP PROJECTS (n HPHA's Five Year Plan) 723	724	725	Elevator Improvements, S/W-Des B-07-413-K	Elevator Improvements, S/W-Con B-07-414-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-07-415-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-07-416-K	Elevator Improvements, S/W-Des B-08-400-K	Elevator Improvements, S/W-Con B-08-401-K	L/S CIP-Non-Routine R&M/Renov, S/W-Des B-08-402-K	L/S CIP-Non-Routine R&M/Renov, S/W-Con B-08-403-K	LS CIP Non-Routine R&M/Reno, S/W Des B-09-409-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-09-410-K con	LS CIP Non-Routine R&M/Reno, S/W Des B-10-xxx-K des	LS CIP Non-Routine R&M/Reno, S/W Con B-10-xxx-K con	General Fund Operating HMS:220 G-10-020-K	Totals	PROJECT TITLE Project Title
																0	Nani O'Puna & Hale O'Puna LCCC (Const)
																0	Nani Olu Additional Parking (Const)
		100,000														100,000	Nani Olu Additional Parking (Design)
										70,323						546,361	Noelani I & Noelani II Make 9 Vacant Units Ready For Tenants Relocating From K
																1,000,000	Pahala ADA Units and Modernization (Const)
											100,000					100,000	Pahala ADA Units and Modernization (Design)
																375,362	Pahala Elderly Housing LCCC (Const)
																0	Pahala Construct 24 Units of Additional Elderly Housing
																1,000,000	Palolo Valley Homes Physical Improvements (Design)
																3,250,000	Palolo Valley Homes Physical Improvements Ph1 (Const)
																3,250,000	Palolo Valley Homes Physical Improvements Ph2 (Const)
1,750,000																3,250,000	Palolo Valley Homes Physical Improvements Ph3 (Const)
1,580,124	1,669,876															3,250,000	Palolo Valley Homes Physical Improvements Ph4 (Const)
						200,000										200,000	Palolo Valley Homes Security Screen Door Replacement (Const)
																0	Paoakalani
																0	Paoakalani
															285,990	285,990	Paoakalani Interior Repairs 17th Floor Units (Const)
																667,048	Paoakalani Re-roof and Mis Repairs (Const)
																2,600,000	PHA Wide Type C Units (Const)
									200,000							200,000	PHA Wide Type C Units Group A (Design)
																	PHA Wide Type C Units Group B (Design)
																280,000	Physical Needs Assessment (PNA) of State-Owned Projects (25 total) (Design)
																1,400,000	Piilani Homes Physical Improvements (Const)
													140,000			140,000	Piilani Homes Physical Improvements (Design)
																2,000,000	Pomaikai ADA Units and Modernization (Const)
									400,000							400,000	Pomaikai ADA Units and Modernization (Design)
										1,900,000						1,900,000	Puahala Homes Ib Abatement and Modernization (Const)
									103,721							103,721	Puahala Homes Ib Abatement and Modernization (Design)
																0	Puahala Homes II, III & IV Abatement and Modernization, Bldg. 4,5,6 (Const)
											600,000					600,000	Puahala Homes II, III & IV Abatement and Modernization, Bldg. 4,5,6 (Design)
												2,600,000				2,600,000	Puahala Homes Site Improvements (Const)
																155,420	Puahala Homes Site Improvements (Design)
																48,291	Pumehana, Replace Existing Booster Pump System and Provide Three Years Pr
																0	Punchbowl Homes (CFP LIST) (Const)
																0	Punchbowl Homes (CFP LIST) (Design)
																0	Puuwai Momi W. Heater & Roof Impr. (Const)
																0	Puuwai Momi W. Heater & Roof Impr. (Design)
																2,179,508	Puuwai Momi, Electrical System Repairs (Const) I & II
					148,774											179,813	Puuwai Momi, Electrical System Repairs (Design)
										1,000,000						1,000,000	Salt Lake Apartment Elevator Renovation (1) Plus Install (1) New Elevator (Const
							150,000									150,000	Salt Lake Apartment Elevator Renovation (1) Plus Install (1) New Elevator (Desig
2,500,000																2,500,000	Salt Lake Apartments Bldg Improvements (Const)
											450,000					450,000	Salt Lake Apartments Bldg Improvements (Design)
														1,600,000		1,600,000	School St Bldg A Hazmat Abatement (Const)
									192,000							192,000	School St Bldg A Hazmat Abatement (Design)
																0	School Street Building G Reroof (Const)
																621,202	School Street Renovations, Building M (Both)
																0	Tree Trimming at Various Sites Statewide
																0	Wahiawa Terrace, Electrical (Const)
																600,000	Wahiawa Terrace, Re-roof (Const)
																39,626	Wahiawa Terrace, Sewage Lift Station (Const)
															69,403	69,403	Wahiawa Terrace, Upgrade and Replace Heat Pumps and Gas Water Heaters
																0	Wahiawa Terrace, Weatherproofing, Painting (Const)
																0	Wahiawa Terrace, Weatherproofing, Painting (Design)
																7,116,999	BLI 1406 Operations (may not exceed 20% of Grant)
																1,622,496	BLI 1408 Management Improvements
																4,265,787	BLI 1410 Administration (may not exceed 10% of Grant)
																1,102,894	BLI 1502 Contingency (may not exceed 8% of Grant)
																10,128	BLI 1411 Audit
															3,409,783		STATE PUBLIC HOUSING SUBSIDY
									200,000	(200,000)						0	Transfer Funds from B-08-403-K to B-08-402-K Con to Des
					600,000	(600,000)										0	Transfer Funds from B-07-416-K to B-07-415-K Con to Des
											650,000	(650,000)				0	Transfer Funds from B-09-402-K to B-09-401-K Con to Des
7,879,000	7,879,000	7,879,000	750,000	4,250,000	2,600,000	17,310,000	410,000	6,000,000	1,200,000	8,800,000	1,150,000	6,763,000	500,000	4,000,000	4,414,556	231,976,721	APPROPRIATION
																	ALLOTMENT
8,375,625	8,819,876	7,600,000	800,361	3,917,316	2,520,880	16,564,977	150,000	4,424,217	2,635,418	9,837,323	1,150,000	6,000,000	270,000	8,800,000	4,414,556	191,320,657	EXPENDED/BUDGET
(496,625)	(940,876)	279,000	(50,361)	332,684	79,120	745,023	260,000	1,575,783	(1,435,418)	(1,037,323)	0	763,000	230,000	(4,800,000)	0	40,656,064	BALANCES