

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
REGULAR BOARD OF DIRECTORS MEETING
1002 North School Street, Building E
Honolulu, Hawaii 96817**

**July 19, 2012
9:00 a.m.**

AGENDA

I. CALL TO ORDER/ROLL CALL

II. APPROVAL OF MINUTES

- A. Regular Meeting Minutes, June 21, 2012 (*Page 1*)
- B. Executive Session Minutes, June 21, 2012

III. PUBLIC TESTIMONY*

Public testimony on any item relevant to this agenda shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

IV. FOR ACTION

- A. Motion: To Adopt Board Resolution No. 59 Extending Congratulations to Ms. Arnelle Gonsalves for Completing the Hawaii Public Housing Authority's Housing Choice Voucher Family Self-Sufficiency Program (*Page 2-3*)
- B. Motion: To Reappoint Mr. Stanley Young to the HPHA's Oahu Eviction Board and Ms. Arleila Andrade to the the Kona Eviction Board for a Two-Year Term Expiring on July 15, 2014 and September 31, 2014 respectively (*Page 4-9*)
- C. Motion: To Authorize the Executive Director to Investigate and Assess Redevelopment Opportunities at the Property Located at 1002 N. School Street, Honolulu, Hawaii 96817 (*Page 10-11*)

V. REPORTS

A. Executive Director's Report: *(Pages 12-72)*

Updates and Accomplishments Related to Public Housing Occupancy, Maintenance Repairs; Design and Construction Project Updates; Media Inquiries, Summary of 2012 Legislative Session, Contracts & Procurements Executed During June 2012; Rent Collections and Evictions.

VI. FOR DISCUSSION/INFORMATION

A. For Information: *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795) (Page 73)*

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

**** The Hawaii Public Housing Authority's Board of Directors will convene its annual meeting immediately after the conclusion of this meeting.**

If any person requires special needs (i.e., large print, taped materials, sign language interpreter, etc.) please call Ms. Taryn Chikamori at (808) 832-4690 by close of business two days prior to the meeting date. Meals will be served to the Board and support staff as an integral part of the meeting.

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
ANNUAL BOARD OF DIRECTORS MEETING
July 19, 2012
11:30 a.m.
1002 N. School Street, Bldg. E
Honolulu, Hawaii 96817**

AGENDA

I. CALL TO ORDER / ROLL CALL

II. PUBLIC TESTIMONY

Public testimony on any agenda item shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

III. ELECTION OF BOARD OFFICERS

- A. Election of the Chair
- B. Election of the Vice-Chair
- C. Election of the Secretary

IV. ADJOURNMENT

**** The meeting time is an approximation and will start immediately after the conclusion of the Hawaii Public Housing Authority's Regular Monthly Board of Directors Meeting.**

If any person requires special needs (i.e. large print, taped materials, sign language interpreter, etc.), please call the Secretary to the Board at (808) 832-4690 by close of business two days prior to meeting date.

**HHA WILIKINA APARTMENTS PROJECT, INC.
NOTICE OF MEETING
ANNUAL BOARD OF DIRECTORS MEETING**

July 19, 2012

11:45 a.m. **

**1002 N. School Street, Bldg. E
Honolulu, Hawaii 96817**

AGENDA

I. CALL TO ORDER / ROLL CALL

II. PUBLIC TESTIMONY

Public testimony on any agenda item shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

III. ELECTION OF BOARD OFFICERS

- A. Election of the Chair
- B. Election of the Vice-Chair
- C. Election of the Secretary

IV. ADJOURNMENT

**** The meeting time is an approximation and will start immediately after the conclusion of the Hawaii Public Housing Authority's Annual Board of Directors Meeting.**

If any person requires special needs (i.e. large print, taped materials, sign language interpreter, etc.), please call the Secretary to the Board at (808) 832-4690 by close of business two days prior to meeting date.

**Regular Meeting Minutes
For
June 21, 2012**

Forthcoming

FOR ACTION

MOTION: To Adopt Board Resolution No. 59 Extending Congratulations to Ms. Arnelle Gonsalves For Completing the Hawaii Public Housing Authority's Housing Choice Voucher Family Self-Sufficiency Program

I. FACTS

A. Ms. Arnelle Gonsalves is a Section 8 Housing Choice Voucher (HCV) recipient who enrolled for the Hawaii Public Housing Authority's HCV Family Self-Sufficiency Program in May 2007.

II. DISCUSSION

A. Ms. Gonsalves successfully completed all of the program requirements in April 2012 and was presented with an escrow check of \$4,362.40 with a future goal of homeownership.

III. STAFF RECOMMENDATION

That the Hawaii Public Housing Authority's Board of Directors Adopt Board Resolution No. 59 extending congratulations to Ms. Arnelle Gonsalves for completing the Hawaii Public Housing Authority's Housing Choice Voucher Family Self-Sufficiency Program

Prepared by: Nicholas Birck, Chief Planner 

Adopted by the HPHA Board of Directors on the date set forth above:


for David Gierlach, Chairperson

**RESOLUTION NO. 59
HAWAII PUBLIC HOUSING AUTHORITY**

EXPRESSING CONGRATULATIONS TO MS. ARNELLE GONSALVES

WHEREAS, Ms. Arnelle Gonsalves entered the Hawaii Public Housing Authority (HPHA) Housing Choice Voucher Family Self-Sufficiency Program (HCV FSS) in May 2007; and

WHEREAS, the purpose of the HCV FSS program is to enable participating families to increase earned income and financial literacy, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and housing self-sufficiency; and

WHEREAS, upon entering the HCV FSS program, Ms. Gonsalves was working two jobs, one full time and one part time, to support her family; and

WHEREAS, Ms. Gonsalves was able to attend employer-sponsored trainings to obtain a promotion to a higher paying full time position; and

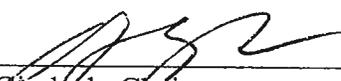
WHEREAS, this promotion resulted in a 40% increase in earned income, enabling Ms. Gonsalves to reduce her work load to one full time job and spend more time with her family; and

WHEREAS, Ms. Gonsalves completed financial education classes through Alu Like, reduced her debts, strengthened her finances, initiated an employer-sponsored 401K, paid off her car loan, and has a future goal to increase her personal savings and pursue homeownership; and

WHEREAS, the HPHA's Board of Directors hold Ms. Gonsalves in the highest regard.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the Hawaii Public Housing Authority adopt Resolution No. 59 Expressing Congratulations to Ms. Arnelle Gonsalves on this 19th day of July 2012;

AND, BE IT FURTHER RESOLVED that a copy of this resolution be transmitted to Ms. Arnelle Gonsalves for her completion of the HCV FSS program and best wishes toward her future goal of homeownership.



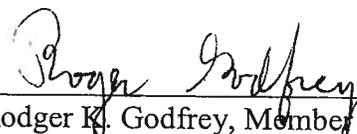
David Gierlach, Chairperson



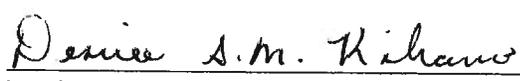
Matilda A. Yoshioka, Vice Chair



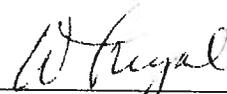
Jason T. Espero, Secretary



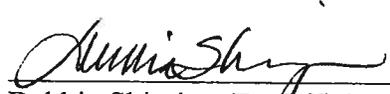
Rodger K. Godfrey, Member



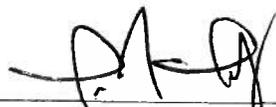
Desiree S. M. Kihano, Member



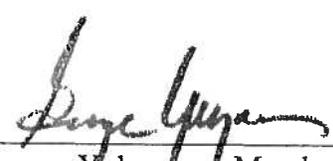
for Patricia McManaman, Ex-Officio Member



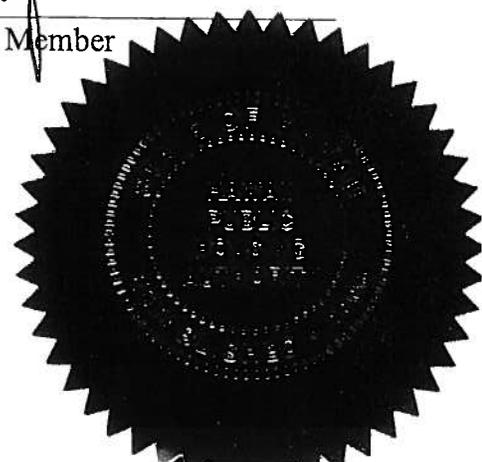
Debbie Shimizu, Ex-Officio Member



Trevor N. Tokishi, Member



George Yokoyama, Member



July 19, 2012

FOR ACTION

SUBJECT: To Reappoint Mr. Stanley Young to the HPHA's Oahu Eviction Board and Ms. Arleila Andrade to the the Kona Eviction Board for a Two-Year Term Expiring on July 15, 2014 and September 31, 2014 Respectively.

I. FACTS

- A. The Oahu and Neighbor Island Eviction Boards are composed of members of the community and are responsible for affording public housing tenants a full and fair due process hearing during lease termination proceedings.
- B. Pursuant to the Hawaii Revised Statutes (HRS) 356D, the Authority is authorized to appoint an eviction board in each county to hear cases referred for eviction. In accordance with HRS 356D, the Eviction Board shall consist of not fewer than three members, one of which shall be a resident of public housing.
- C. Having more than the minimum amount of members appointed to the Oahu and Neighbor Island Eviction Boards will allow the Hearings Office to process the requests for hearings in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.
- D. Attached is a list of the current eviction board members by county and term appointments.

II. DISCUSSION

- A. Mr. Stanley Young is a resident of Oahu. He is a retired attorney that served as a Hearings Officer with HCDCH (now known as Hawaii Public Housing Authority) from 1993 to 2002. Mr. Young has the knowledge and experience regarding the policies and practices of management and the eviction process and is a valuable asset to the Board. Mr. Young has expressed a willingness to serve as a member of the Oahu Eviction Board for an additional two-year term.
- B. Ms. Arleila Andrade is a resident of Kona. Ms. Andrade is employed with the State Department of Labor and Industrial Relations as an auditor. Ms. Andrade's experience in auditing and finance serves as a valuable asset to this eviction board. Ms. Andrade has expressed a willingness to

continue to serve the community as a member of the Kona Eviction Board for an additional two-year term.

III. RECOMMENDATION

That Mr. Stanley Young be reappointed to the Oahu Eviction Board for a Two-Year term expiring on July 15, 2014, and Ms. Arleila Andrade be reappointed to the Kona Eviction Board for a Two-Year term expiring on September 31, 2014.

Attachments:

- A. List of Eviction Board Members and Term Appointments
- B. Resumes for Stanley Young and Arleila Andrade.

Prepared by: Renee Blondin-Nip, Hearings Officer RN

Adopted by the HPHA Board of Directors on the date set forth above:



for David Gierlach, Chairperson

Attachment A

EVICTIION BOARD MEMBERS
HAWAII PUBLIC HOUSING AUTHORITY
Initial Appointment/Current Expiration Dates

Board Member	Initial Appointment Date	Current Expiration Date	Years Served as of July 2011
Oahu A:			
Douglas Kaya	03/17/05	03/31/13	6
Radiant Chase	01/25/02	07/31/13	8
Stanley Young	07/15/10	07/15/12	1
Jane Moana Gray*	06/21/07	06/30/13	4
Oahu B:			
Jane Moana Gray*	08/31/79	07/31/13	32
Earl Mente	12/19/97	07/31/13	14
Joyce Nakamura	02/20/98	07/31/13	14
Oahu C:			
Solomon Kuresa*	05/16/97	07/31/13	14
Sylvianne Young	12/19/97	07/31/13	14
Wayne Fujikane	05/10/05	07/31/13	6
Sylvia Wilmeth	11/18/10	11/31/12	New Member
Hilo:			
Jane Moana Gray**	06/21/07	06/30/13	4
James DeMello	01/22/98	07/31/13	13
Eleanor Garcia*	07/17/03	07/31/13	8
George DeMello*	09/20/07	07/31/13	4
Melvin Kawahara	01/15/09	01/31/13	2
Keith Biho	02/18/10	02/28/14	1
Kauai:			
Jane Moana Gray**	06/21/07	06/30/13	4
Gary Mackler	12/17/98	08/31/13	13
Ludvina Takahashi	06/14/01	08/31/13	10
Arde Long-Yamashita*	02/31/08	02/31/14	3
Kona:			
Jane Moana Gray**	06/21/07	06/30/13	4
Ross Oue	05/15/92	07/31/13	19
Valerie A. Robertson*	02/19/09	02/28/13	2
Arleila Andrade	09/15/10	09/31/12	1
Elaine Watai	05/09/11	05/31/13	New Member
Maui:			
Jane Moana Gray**	06/21/07	06/30/13	4
Mark Nishino	01/19/95	08/31/13	15
Robert G. Hill	03/01/08	02/28/14	3

* Resident Member

** Floating Resident Member (Attends hearing when quorum needed)

Revised 5/31/12

FOR ACTION

MOTION: To Authorize the Executive Director to Investigate and Assess Redevelopment Opportunities at the Property Located at 1002 N. School Street, Honolulu, Hawaii 96817

I. FACTS

A. The administrative offices of the Hawaii Public Housing Authority (HPHA) are located at 1002 N. School Street. The staff are currently spread across 8 different buildings.

(See attached site map.)

II. DISCUSSION

A. There is development potential for the HPHA's North School Street site, including possibly additional housing.

III. STAFF RECOMMENDATION

To Authorize the Executive Director to Investigate and Assess Redevelopment Opportunities at the Property Located at 1002 N. School Street, Honolulu, Hawaii 96817

Adopted by the HPHA Board of Directors on the date set forth above:



for _____
David Gierlach, Chairperson



City & County of Honolulu
Department of Planning & Permitting (DPP)

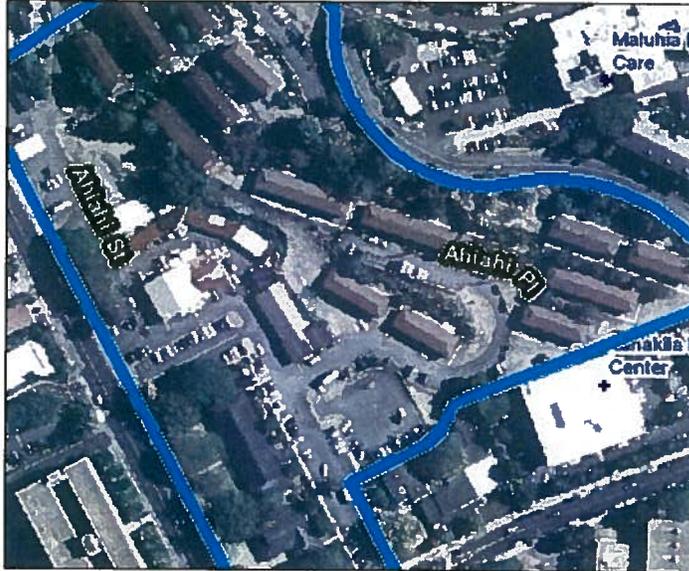
Property Information

1667 AHIAHI PL

Friday, July 13, 2012 | 4:00:38 PM

General Information

TMK: 16009003:0000
 Building Value: \$1,594,300.00
 Building Exemption: \$1,594,300.00
 Land Value: \$14,251,000.00
 Land Exempt: \$14,251,000.00
 Acres: 12
 Square Feet 0
Property Tax Class: Residential
 City: Honolulu
 Zip Code: 96817
 Realtor Neighborhood: KAM HEIGHTS



Lanakila District Park

[show route](#)

Nearest Park:

[show all addresses >>](#)

Tax Bill Owner Information

Name	Type	Address	Address 2	City State Zip
STATE OF HAWAII	Fee Owner		>	
HAWAII HOUSING FINANCE AND DEV. CORP.	Lessee	677 QUEEN ST STE 300		HONOLULU HI 96813

2010 Census Information

Tract Number: 004800
 Block Number: 2000
 Population (block): 45

Voting Information

City Council Member: Tulsi Gabbard Tamayo
 Polling Place: Kapalama Elem Sch
 Address: 1601 N School St
 Neighborhood Board: LILIH/KAPALAMA

School and Transit Information

Elementary School: Lanakila [show route](#)
 High School: MCKINLEY [show route](#)
 Near Transit Route: Yes
 Near Bus Routes: 2, 203, B

Zoning and Flood Information

Zoning (LUO) Designation: A-2 / R-5
 Ohana Zoning Designation: Ineligible
 FEMA Flood Designation: X
 Tsunami Evacuation Zone: No

[more public safety info >>](#)

**Executive Director's Board Status Report
June 2012/July 2012**

I. Accomplishments for the Month of June 2012

Major Programs

A. Public Housing

- PMMSB has made concerted efforts to collect rent on delinquent accounts. The AMP Managers and the Hearings Office are working collaboratively to track and collect on delinquent accounts, and to expeditiously refer tenants who owe back rent for eviction. The Department of the Attorney General's (AG's) Civil Recoveries Division will assist HPHA in collection efforts at the AMP with the highest balance of vacated receivables.
- AMP 32 (Mayor Wright Homes) and AMP 33 (Ka`ahumanu Homes, Kamehameha Homes) have issued tenant IDs to over 95% of its tenants. Issuance of all IDs are expected to be completed by August.
- PMMSB is working with ITO to upgrade their program software to the Elite database system. Ongoing meetings and training sessions will continue over the next several months.

B. Section 8 Subsidy Programs

- For Section 8 Subsidy Activities in June 2012 see Program Reports.
- Section 8 continues to focus on budget utilization and to increase the number of vouchers leased.

C. Construction Management Branch

For Construction Activities in June 2012 see Program Reports.

Administrative Services

A. Planning and Evaluation Office (PEO)

- Participated in standing working meeting with Sen. Chun Oakland
- Attended DLIR Grant Task Force meeting

- Developed and submitted application for Project-Based Contract Administration (PBCA) program with Akron Metropolitan Housing Authority
- Worked with the AG's to negotiate and draft intergovernmental agreement with AMHA
- Worked with OED to develop and present Comments and Recommendations to the Governor on passed measures.

Bill Number - Description	Act Number (SLH = Session Laws of Hawaii)
House Bill 755 - Streamline eviction process	Act 160, SLH 2012
House Bill 1398 - Public-private partnerships exempt from State Procurement Code	Act 164, SLH 2012
House Bill 2302 - Civil service exemption for vacant unit repair workers	Act 159, SLH 2012
House Bill 46 - Smoking prohibited in all units	VETOED

Media Inquiries

- Received and processed UIPA requests for information.

B. Fiscal Management Office

- For Fiscal Management Office activities, see Financial reports.
- HPHA is working with the auditors as they start field work on the FY 2011-2012 financial and single audit.

C. Contracts and Procurement

For Solicitations and Contracts Issued in June 2012 see Program Reports.

D. Information Technology Office

- Coordinated remote sessions with Emphasys consultants and HPHA staff to review preliminary data conversion reports for the implementation of the Elite Low Income Public Housing modules. Low income public housing (LIPH) modules are targeted to go live in November 2012.
- Added Move-Out Stats to the Weekly and Monthly Board Reports.
- Updated the Elite database with required patches and software updates.
- Coordinated a remote session for Applications staff to resolve an Elite Wait List sorting issue that previously caused data to appear incorrectly on reports. Sorting problem has been successfully resolved.

E. Hearings Office

- For Hearings Office Activities in June 2012 see Program Reports.

F. Personnel

Summary of HPHA Staffing Turnover for FY 2012

Staffing as of July 1, 2012 Full-time Equivalent positions:

Filled positions: 263

Vacant positions: 95

Total FTEs: 358

New Hires: 4

Resigned/retired: 2

89day hires (temp) 6

- Established 11 trade Positions for Central Maintenance Services Section (Electrician, Plumber and Carpenter). Positions will be exempt as authorized by recent legislation.
- Held Career Fair on July 7, 2012 at the Kamehameha Homes Community Center. Recruited for: Carpenter, Painter, Plumber, Plumber helper, Building Maintenance Worker I/II

II. Planned Activities for July/August/September 2012

- A.** The HPHA will continue to address the following priority issues through a concerted effort of assessment, evaluation, and redesigning of procedures where appropriate:
- Fixing and filling of units;
 - Applicant certification and occupancy;
 - Rent Collections;
 - Fiscal management; and
 - Implementation of upgrades to the financial and program software for the section 8 and LIPH programs.
- B.** In order to address the need to fix and fill vacant units, the HPHA continues to work with the Department of Human Resources Development to hire staff in the areas of property management, maintenance, construction, and administrative services. HPHA will assess the need to organize another career fair for positions on the neighbor islands of Kauai, Maui, and Hawaii.

- C. HPHA is drafting amendments to 17-2028 and 17-2020, Hawaii Administrative Rules governing public housing and the grievance process. Some of the changes are due to recent statutory changes.
- D. Initiatives or activities underway in the coming months include the following:
- Smoking ban in public housing via the Hawaii administrative rule making process and the Admissions and Continued Occupancy Policy
 - Assessment of redevelopment opportunities at the HPHA's School Street location and other public housing properties
 - Technical assistance and audit readiness work with the Akron Metropolitan Housing Authority
 - Establishment of annual training plan for major program requirements
 - Rules and procedures to convene hearings via video conferencing facilities
 - Coordinate property inspections by HUD's Real Estate Assessment Center (REAC) contractor for rating under the Public Housing Assessment System (PHAS)
 - Close out fiscal year 2011-2012 and work with auditors; targeted completion of the audit is October/November 2012.

PMMSB Status Report July 2012 Board Meeting

Accomplishments:

AMP 33 (Kamehameha and Kaahumanu Homes):

- Completed and issued approximately 95% of resident picture IDs, surveys and parking decals.

AMP 37 (Hilo):

- Opening of “summer bash” at Lanakila Homes and the blessing of the new computer lab was held on Saturday, June 2, 2012 at 10 a.m. at the Lanakila Homes Community Hall.

Planned Activities for the next month:

HUD contractors have contacted PMMSB to schedule REAC inspections in August. AMPs are preparing for inspections.

AMP 30 (Puuwai Momi):

- Staff to solicit interest in resident associations for all properties to increase community relations. Currently none have active resident associations.

AMP 32 (Mayor Wright Homes):

- Work with Oceanic volunteers on July 15, 2012 at 8:00 a.m. to 1) pressure wash perimeter and trash enclosure walls, scrape and paint, 2) working in vacant units 35G and 26D (paint).

AMP 38 (Kauai):

- Working with Correctional Industries on renovation of vacant units (ending July/first week of August).

AMP 39 (Maui):

- Betsill Brothers continue to work on the renovation of 20 vacant units. Started January 2012 and planning to finish by the first week of August.

AMP 43 (Kona):

- Work on collecting 100% rent and getting 100% occupancy. Currently at 102.59% and 98%.

AMP 45 (Windward):

- Conduct property meetings with tenants.

AMP 46 (North Hawaii):

- Pressure washing of common areas scheduled for July.
- Worn, faded and dirty areas of properties will be painted in July.

AMP 49 (Wahiawa):

- Contractor has started to repair and replace roofs at Wahiawa Terrace. Contractor is currently working on buildings 5 and 6.

Trends:

AMP 30 (Puuwai Momi):

- AMP in need of manned security stations with parking gates at each entrance/exit of Puuwai Momi to curtail unauthorized persons from driving onto the property, prevent illegal dumping, etc.

AMP 39 (Maui):

- Piilani Homes fence bordering on Honoapiilani Highway has tree branches entwined in the fencing that has to be cut out in order to install green fabric to prevent dust/car fumes from entering resident units. HPHA maintenance will address issue. HPHA continues to solicit volunteers to assist with removal of tree branches.

AMP 44 (Leeward):

- During the vacant unit preparation and open house of the units, many potential tenants refused the units due to the illegal drug activity and loitering that occurs on a regular basis. Management's efforts of trespassing loiterers and drug promoters cannot reduce this activity alone.
- Management continues to trespass undesirables and walk the property at various hours of the day and night to help maintain order and lessen criminal activity.

AMP 50 (Palolo):

- Tenants are concerned about relocation and return rights for upcoming modernization.

Risks:

AMP 31 (Kalihi Valley Homes):

- Kalihi Valley Homes (KVH) Tenant Association request for on-site service providers to assist families with educational, health, social and employment services. The community hall needs to be repaired and opened to provide services to the residents. KVH is the only large site without a community hall for its residents.

AMP 32 (Mayor Wright Homes):

- Residents and guest climbing over the wall and fence.

AMP 37 (Hilo):

- Parking lot and road issues at Lanakila need to be resolved with the county. ADA accessibility for office and community center at Lanakila is also a concern.

AMP 40 (Kuhio Park Terrace):

- Rodent concerns and will utilize a pest control company to address problems brought to their attention.

AMP 43 (Kona):

- Disabled tenants who create disturbances and do not know that they are doing anything wrong.

AMP 45 (Windward):

- The illegal drug activity will invite unwanted visitors to the properties and may increase the risk of other criminal activity at the property. Management has been reporting problems to the Honolulu Police Department.

Planned Activities for the next 3 to 6 months:

- Create a pest control manual.
- Create a community newsletter.
- PMMSB staff will prepare a Preventive Maintenance (PM) Power Point to assist AMPs with implementing a PM plan. Staff is developing a list of systems needing routine maintenance, and reviewing common maintenance issues to include in the plan.
- Emergency call out procedures will be updated to ensure that after hour emergencies are handled properly.
- After hours maintenance protocol.
- Service animal guidelines will be created and implemented within 3 months.
- Resident Survey – Instrument is ready, planning needed to determine implementation, scoring and addressing findings. Mystery Shopper Program – PMMSB will solicit resident feedback on services or requests submitted to AMP management. Instrument is ready. Planning needed on how to implement, score and address findings.
- Update of the Lease Agreement & house rules are complete. Need approval.
- Property Management Manual.

**VACANT UNIT INFORMATION REPORT
STATE PROJECTS**

Month: June 2012

(1) AMPS	(2) Number of Units Per AMP	(3) Total Vacant Units 1-Jun-12	(4) Total Move-Ins for the entire month Jun-12	(5) Units Rent Ready and Not Occupied Jun-12	(6) Special Service Units	(7) Units on Hold for Relocation	(8) Admin Hold (Justify in Remarks column)	(9) Approved Units Scheduled Demolition	(10) Units AMP Responsible For and/or To Repair	(11) Units AMP Submitted a Form A	(12) Units CMB Approved Form A	(13) Remarks Any data entered into columns (7) and (8) require an explanation.
31 Puahala & Hauiki	174	11	1	10	0	0	0	0	0	0	0	
37 Hilo	30	9	0	0	0	0	0	0	8	0	1	
38 Kauai	26	2	0	0	0	0	0	0	0	0	2	
39 Maui	32	3	0	1	0	0	0	0	0	0	2	
42 Hale Poai	576	13	5	8	0	0	0	0	0	0	0	
46 North HI	26	3	1	1	0	0	1	0	0	0	0	deprogrammed unit
TOTAL	864	41	7	20	0	0	1	0	8	0	5	

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization

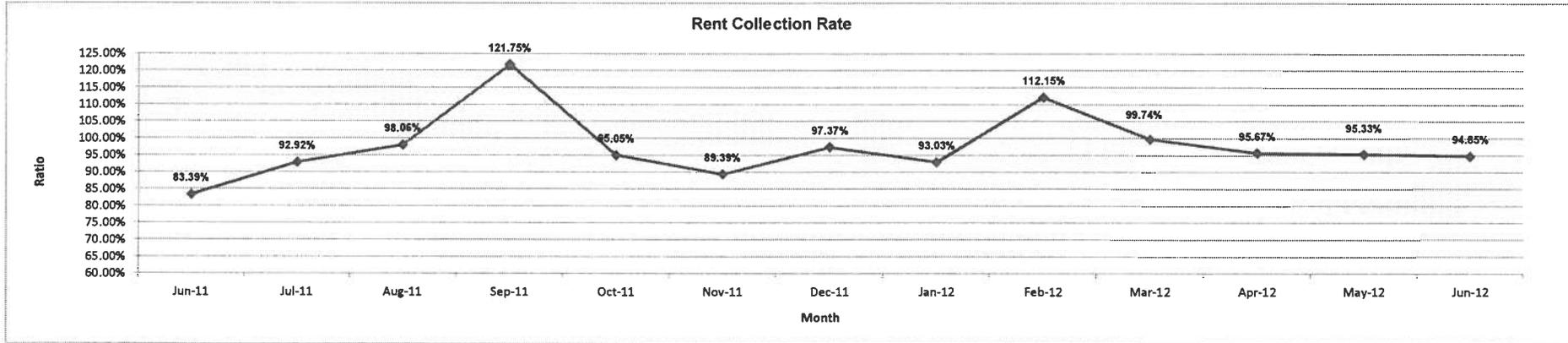
FEDERAL PUBLIC HOUSING

Rent Collection from June 2011 to June 2012

	Jun-11			Jul-11			Aug-11			Sep-11			Oct-11			Nov-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 115,734.00	\$ 111,964.58	96.74%	\$ 113,713.50	\$ 111,319.98	97.90%	\$ 115,666.00	\$ 121,351.38	104.92%	\$ 84,374.00	\$ 115,921.69	137.39%	\$ 115,276.00	\$ 115,980.86	100.61%	\$ 115,276.00	\$ 103,458.24	89.75%
Kauai	\$ 79,977.00	\$ 69,040.63	86.33%	\$ 79,108.00	\$ 63,237.00	79.94%	\$ 77,537.00	\$ 71,685.17	92.45%	\$ 59,469.00	\$ 69,959.18	117.64%	\$ 76,718.00	\$ 78,481.84	102.30%	\$ 76,718.00	\$ 68,948.60	89.87%
Mauai	\$ 41,642.00	\$ 40,686.84	97.66%	\$ 42,037.00	\$ 43,722.93	104.01%	\$ 44,681.00	\$ 48,814.87	109.25%	\$ 34,889.00	\$ 46,767.70	134.05%	\$ 47,144.00	\$ 44,929.36	95.30%	\$ 47,144.00	\$ 44,214.52	93.79%
Oahu	\$ 1,087,013.66	\$ 982,733.02	81.21%	\$ 908,990.06	\$ 844,614.03	92.92%	\$ 906,855.05	\$ 880,691.57	97.11%	\$ 732,192.65	\$ 876,381.22	119.69%	\$ 901,126.01	\$ 884,396.33	93.70%	\$ 901,126.01	\$ 802,654.28	89.07%
Total	\$ 1,324,386.66	\$ 1,104,405.07	83.39%	\$ 1,143,848.56	\$ 1,062,893.94	92.92%	\$ 1,144,739.05	\$ 1,122,542.99	98.06%	\$ 910,924.65	\$ 1,109,029.79	121.75%	\$ 1,140,284.01	\$ 1,083,788.39	95.05%	\$ 1,140,284.01	\$ 1,019,275.64	89.39%

Cumulative (12 Months)	
06/11 - 06/12	
Charges	\$ 14,736,079.82
Collections	\$ 14,300,087.86
Total	\$ (435,991.96)
Ratio	97.04%

	Dec-11			Jan-12			Feb-12			Mar-12			Apr-12			May-12			Jun-12		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 116,323.00	\$ 116,388.33	100.06%	\$ 114,209.50	\$ 110,422.26	96.68%	\$ 113,942.00	\$ 129,996.25	114.09%	\$ 112,348.50	\$ 111,155.13	98.94%	\$ 112,335.00	\$ 109,297.72	97.30%	\$ 110,139.00	\$ 105,928.84	96.18%	\$ 101,718.68	\$ 97,508.52	95.86%
Kauai	\$ 76,420.00	\$ 72,976.75	95.49%	\$ 74,647.00	\$ 73,572.68	98.56%	\$ 74,418.00	\$ 83,535.27	125.89%	\$ 74,359.33	\$ 81,552.35	109.67%	\$ 75,405.02	\$ 77,085.39	102.23%	\$ 76,265.02	\$ 72,320.18	94.83%	\$ 68,375.34	\$ 64,430.50	94.23%
Mauai	\$ 44,242.00	\$ 43,525.67	98.38%	\$ 44,064.00	\$ 39,954.01	90.67%	\$ 43,797.00	\$ 47,465.60	108.38%	\$ 43,703.00	\$ 42,816.67	97.97%	\$ 43,493.00	\$ 39,093.69	89.89%	\$ 44,587.00	\$ 37,367.85	83.81%	\$ 30,148.70	\$ 22,929.55	76.05%
Oahu	\$ 895,633.23	\$ 869,941.27	97.13%	\$ 895,613.84	\$ 825,897.28	92.22%	\$ 898,462.79	\$ 996,986.76	110.96%	\$ 918,878.90	\$ 910,771.32	99.12%	\$ 933,096.95	\$ 888,433.44	95.21%	\$ 936,627.70	\$ 897,513.54	95.82%	\$ 858,399.38	\$ 819,285.22	95.44%
Total	\$ 1,132,618.23	\$ 1,102,832.02	97.37%	\$ 1,128,534.34	\$ 1,049,846.23	93.03%	\$ 1,130,639.79	\$ 1,267,983.88	112.15%	\$ 1,149,289.73	\$ 1,146,295.47	99.74%	\$ 1,164,329.97	\$ 1,113,910.24	95.67%	\$ 1,167,818.72	\$ 1,113,130.41	95.33%	\$ 1,058,642.10	\$ 1,004,153.79	94.85%



STATE PUBLIC HOUSING

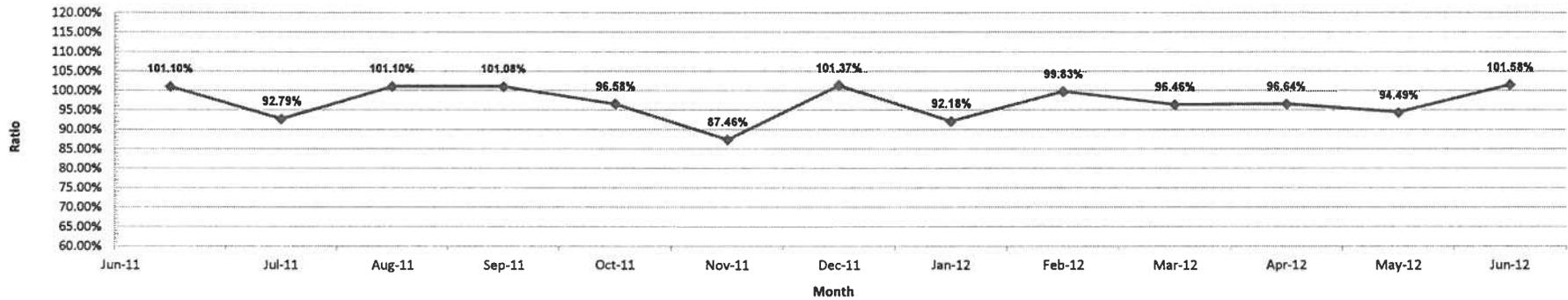
Rent Collection from June 2011 to June 2012

	Jun-11			Jul-11			Aug-11			Sep-11			Oct-11			Nov-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 13,820.00	\$ 11,564.00	83.68%	\$ 14,198.00	\$ 11,011.00	77.55%	\$ 14,873.00	\$ 13,607.60	92.74%	\$ 12,542.20	\$ 11,476.80	91.51%	\$ 14,366.00	\$ 10,717.00	74.60%	\$ 14,366.00	\$ 13,036.00	90.74%
Kauai	\$ 5,210.00	\$ 3,640.00	69.87%	\$ 5,336.00	\$ 5,095.00	95.48%	\$ 5,511.00	\$ 4,705.00	85.37%	\$ 3,899.00	\$ 3,093.00	79.33%	\$ 5,336.00	\$ 4,690.00	87.89%	\$ 5,336.00	\$ 4,304.00	80.66%
Mauai	\$ 5,470.00	\$ 4,680.00	85.56%	\$ 5,327.00	\$ 5,744.00	107.83%	\$ 5,305.00	\$ 5,650.00	106.50%	\$ 5,995.00	\$ 6,340.00	105.75%	\$ 4,825.00	\$ 3,322.00	68.85%	\$ 4,825.00	\$ 4,010.00	83.11%
Oahu	\$ 228,510.00	\$ 235,913.89	103.24%	\$ 228,461.00	\$ 213,201.40	93.32%	\$ 228,214.00	\$ 232,531.34	101.89%	\$ 236,848.68	\$ 241,166.02	101.82%	\$ 228,648.00	\$ 225,787.56	98.75%	\$ 228,648.00	\$ 200,070.86	87.50%
Total	\$ 253,010.00	\$ 255,797.89	101.10%	\$ 253,322.00	\$ 235,051.40	92.79%	\$ 253,703.00	\$ 256,493.94	101.10%	\$ 259,284.88	\$ 262,075.82	101.08%	\$ 253,175.00	\$ 244,516.56	96.58%	\$ 253,175.00	\$ 221,420.86	87.46%

Cumulative (12 Months)	
06/11 - 06/12	
Charges	\$ 3,296,164.88
Collections	\$ 3,201,546.71
Total	\$ (94,618.17)
Ratio	97.13%

	Dec-11			Jan-12			Feb-12			Mar-12			Apr-12			May-12			Jun-12		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 16,098.00	\$ 14,089.00	87.52%	\$ 17,160.00	\$ 13,920.00	81.12%	\$ 17,779.00	\$ 18,461.00	103.84%	\$ 17,154.00	\$ 15,435.00	89.98%	\$ 15,823.00	\$ 14,366.00	90.79%	\$ 14,147.00	\$ 11,955.00	84.51%	\$ 14,040.00	\$ 11,505.00	81.94%
Kauai	\$ 5,176.00	\$ 5,036.00	97.30%	\$ 4,980.00	\$ 3,606.93	72.43%	\$ 4,980.00	\$ 4,831.00	97.01%	\$ 5,086.00	\$ 6,646.00	130.67%	\$ 5,086.00	\$ 3,850.00	75.70%	\$ 5,182.00	\$ 3,926.00	75.76%	\$ 5,182.00	\$ 4,157.00	80.22%
Mauai	\$ 4,754.00	\$ 4,964.00	104.42%	\$ 4,765.00	\$ 3,194.00	67.03%	\$ 4,901.00	\$ 6,354.00	129.65%	\$ 5,096.00	\$ 6,577.00	129.06%	\$ 5,632.00	\$ 5,373.00	95.40%	\$ 5,748.00	\$ 5,367.00	93.37%	\$ 5,376.00	\$ 5,440.00	101.19%
Oahu	\$ 226,267.00	\$ 231,667.63	102.39%	\$ 227,509.00	\$ 213,788.90	93.97%	\$ 226,763.00	\$ 224,341.74	98.93%	\$ 227,314.00	\$ 216,985.75	95.46%	\$ 226,343.00	\$ 220,786.72	97.55%	\$ 226,638.00	\$ 216,596.73	95.57%	\$ 225,516.00	\$ 232,969.84	103.31%
Total	\$ 252,296.00	\$ 255,756.63	101.37%	\$ 254,414.00	\$ 234,509.83	92.18%	\$ 254,423.00	\$ 253,967.74	99.83%	\$ 254,650.00	\$ 245,643.75	96.46%	\$ 252,884.00	\$ 244,375.72	96.64%	\$ 251,715.00	\$ 237,844.73	94.49%	\$ 250,114.00	\$ 254,071.84	101.58%

Rent Collection Rate



**Federal LIPH
HPHA Island Overview Report
June 2012**

Island	Occupancy *								LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Move-Outs	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	621	541	79	87.12%	15	6	2	1	Average Income	36	0.34%	6.38	3.14
Kauai	318	274	38	86.16%	0	1	1	6	Low Income (80%)	137	1.31%	2.81	1.95
Maui	196	158	38	80.61%	4	4	0	0	Very Low Inc. (50%)	897	8.59%	2.84	1.90
Oahu	3,553	3,343	179	94.09%	27	18	12	31	Extmly Low Inc. (30%)	9,367	89.75%	2.57	1.77
Total	4,688	4,316	334	92.06%	46	29	15	38		10,437	100.00%	2.60	1.79

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	15	\$ 6,045.00	22	\$ 11,223.00	\$ 111,686.00	\$ 116,614.11	104.41%
Kauai	32	\$ 12,902.25	18	\$ 42,197.25	\$ 75,412.02	\$ 72,292.96	95.86%
Maui	8	\$ 4,631.30	21	\$ 6,896.93	\$ 43,763.00	\$ 43,022.24	98.31%
Oahu	173	\$ 97,570.10	195	\$ 255,772.49	\$ 945,069.03	\$ 942,024.84	99.68%
Total	228	\$ 121,148.65	256	\$ 316,089.67	\$ 1,175,930.05	\$ 1,173,954.15	99.83%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**VACANT UNIT INFORMATION REPORT
FEDERAL PROJECTS**

Month: June 2012

(1) AMPS	(2) Number of Units Per AMP	(3) Total Vacant Units for 1-Jun-12	(4) Total Move-Ins for the entire month Jun-12	(5) Units Rent Ready and Not Occupied in Month Jun-12	(6) HUD Approved Special Service Units	(7) Units on Hold for Relocation	(8) Admin Hold (Justify in Remarks column)	(9) HUD Approved Units Scheduled Demolition	(10) Units AMP Responsible For and/or To Repair	(11) Units AMP Completed a Form A	(12) Units CMB Approved Form A	(13) Remarks Any data entered into columns (7) and (8) require an explanation.
30 Puuwai Momi	363	25	3	3	1	0	0	0	3	12	3	6/28- attemp to complete 1 more vacancy by 6/30
31 KVH	373	42	2	4	0	0	0	0	0	0	36	
32 MWH	364	22	5	3	1	0	0	0	8	0	5	Pending form A for 24D
33 Kamehameha	373	15	1	3	2	0	1	0	8	0	0	Kam Homes unit 102 RAT INFESTATION.
34 Kalakaua	583	27	9	1	3	0	0	0	2	0	12	
35 Kalanihuia	587	16	11	3	0	0	0	0	2	0	0	
37 Hilo	375	138	4	1	2	33	0	62	22	0	14	
38 Kauai	321	49	0	9	3	0	0	0	19	0	18	
39 Maui	196	40	0	0	0	0	0	0	11	0	29	
40 KH	174	14	0	0	1	0	0	4	3	0	4	
43 Kona	202	7	1	0	2	0	1	0	2	0	1	Temp unit for tenant @ Nani Olu #2H
44 Leeward	260	37	4	3	2	0	0	0	8	2	18	
45 Windward	226	7	1	1	1	0	0	0	1	0	3	unit rent ready has not been placed in 6/2012 because the applicant has financial problems. Unit will be placed 7/2/12
46 North HI	103	11	2	0	2	0	0	0	1	0	6	
49 Wahiawa	150	34	2	1	1	0	0	0	1	8	21	
50 Palolo	118	12	0	0	4	6	0	0	0	0	2	
TOTAL	4,768	496	45	32	25	39	2	66	91	22	172	

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization, relocation and scheduled for demolition.

**Federal LIPH
HPHA Project Overview Report
June 2012**

AMP	Occupancy*							
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Move-Outs	Transfers	Units Rent Ready
30P-Aiea	362	338	20	93.37%	1	1	1	4
31P-KVH	373	331	37	88.74%	2	1	0	5
32P-MWH	363	343	13	94.49%	8	4	1	7
33P-Kam/Kaamanu	371	364	5	98.11%	2	2	2	2
34P-Kalakaua	581	556	24	95.70%	8	4	2	1
35P-Kalanihua	587	580	5	98.81%	1	2	3	2
37P-Hilo	320	249	70	77.81%	8	5	2	1
38P-Kauai	318	274	38	86.16%	0	1	1	6
39P-Maui	196	158	38	80.61%	4	4	0	0
40P-KPT	170	161	9	94.71%	1	0	1	0
43P-Kona	200	197	3	98.50%	4	1	0	0
44P-Leeward Oahu	258	226	27	87.60%	1	4	1	5
45P-Windward Oahu	225	220	5	97.78%	2	0	0	0
46P-Kamuela	101	95	6	94.06%	3	0	0	0
49P-Central Oahu	149	117	29	78.52%	1	0	1	3
50P-Palolo	114	107	5	93.86%	0	0	0	2
Total	4,688	4,316	334	92.06%	46	29	15	38

AMP	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
30P-Aiea	29	18,347.97	20	35,034.06	\$ 124,929.00	\$ 109,262.62	87.46%
31P-KVH	24	13,447.37	15	37,151.72	\$ 88,023.00	\$ 79,766.34	90.62%
32P-MWH	24	16,406.62	20	16,888.73	\$ 109,477.19	\$ 98,627.59	90.09%
33P-Kam/Kaamanu	31	18,617.17	28	36,151.11	\$ 98,804.65	\$ 90,743.67	91.84%
34P-Kalakaua	13	4,777.00	9	12,581.78	\$ 128,877.84	\$ 133,037.84	103.23%
35P-Kalanihua	8	1,546.31	5	1,035.35	\$ 147,700.02	\$ 143,408.65	97.09%
37P-Hilo	3	556.00	2	711.00	\$ 59,397.00	\$ 58,052.83	97.74%
38P-Kauai	32	12,902.25	18	42,197.25	\$ 76,265.02	\$ 72,320.18	94.83%
39P-Maui	8	4,631.30	21	6,896.93	\$ 44,587.00	\$ 37,367.85	83.81%
40P-KPT	2	1,644.00	41	28,465.82	\$ 66,665.00	\$ 66,407.96	99.61%
43P-Kona	3	140.00	3	341.33	\$ 33,398.00	\$ 32,906.01	98.53%
44P-Leeward Oahu	32	16,632.06	36	62,993.68	\$ 50,313.00	\$ 49,926.40	99.23%
45P-Windward Oahu	3	1,909.60	13	9,232.02	\$ 64,442.00	\$ 64,639.12	100.31%
46P-Kamuela	9	5,349.00	17	10,170.67	\$ 17,344.00	\$ 14,970.00	86.31%
49P-Central Oahu	6	3,684.00	7	10,917.22	\$ 33,480.00	\$ 37,069.59	110.72%
50P-Palolo	1	558.00	1	5,321.00	\$ 23,916.00	\$ 24,623.76	102.96%
Total	228	\$ 121,148.65	256	\$ 316,089.67	\$ 1,167,618.72	\$ 1,113,130.41	95.33%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**State LIPH
HPHA Island Overview Report
June 2012**

Island	Occupancy*								LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Move-Outs	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	56	44	10	78.57%	1	1	0	2	Average Income	26	0.34%	7.30	3.48
Kauai	26	24	2	92.31%	0	0	0	0	Low Income (80%)	69	0.91%	2.49	1.83
Maui	32	29	3	90.63%	0	0	0	0	Very Low Inc. (50%)	584	7.70%	2.83	1.89
Oahu	749	725	13	96.80%	10	6	4	11	Extremely Low Inc. (30%)	6,907	91.05%	2.43	1.66
Total	863	822	28	95.25%	11	7	4	13		7,586	100.00%	2.47	1.69

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	7	\$ 2,863.00	9	\$ 3,526.67	\$ 14,040.00	\$ 11,505.00	81.94%
Kauai	3	\$ 1,968.00	4	\$ 16,122.46	\$ 5,182.00	\$ 4,157.00	80.22%
Maui	2	\$ 514.00	17	\$ 16,018.53	\$ 5,376.00	\$ 5,440.00	101.19%
Oahu	13	\$ 9,879.10	46	\$ 201,773.69	\$ 225,516.00	\$ 232,969.84	103.31%
Total	25	\$ 15,224.10	76	\$ 237,441.35	\$ 250,114.00	\$ 254,071.84	101.58%

* Occupancy also counts Scheduled for Modernization Units.

** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**State LIPH
HPHA Project Overview Report
June 2012**

Project	Occupancy *							Units Rent Ready
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Move-Outs	Transfers	
2201-Hauiki	46	44	1	95.65%	1	0	0	1
2202-Puahala Homes	128	116	5	90.63%	0	1	1	7
2204-Kawailehua	26	24	2	92.31%	0	0	0	0
2205-Kahale Mua	32	29	3	90.63%	0	0	0	0
2206-Lokahi	30	21	7	70.00%	0	0	0	2
2207-Ke Kumu Elua	26	23	3	88.46%	1	1	0	0
2401-Hale Po'ai	206	205	1	99.51%	1	0	0	0
2402-La'iola	108	101	5	93.52%	5	4	2	2
2403-Kamalu-Ho'olulu	220	219	1	99.55%	3	1	1	0
2404-Halia Hale	41	40	0	97.56%	0	0	0	1
Total	863	822	28	95.25%	11	7	4	13

Project	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
2201-Hauiki	2	\$ 2,016.60	12	\$ 83,099.51	\$ 17,210.00	\$ 16,578.80	96.33%
2202-Puahala Homes	11	\$ 7,862.50	24	\$ 115,053.26	\$ 44,973.00	\$ 41,760.04	92.86%
2204-Kawailehua	3	\$ 1,968.00	4	\$ 16,122.46	\$ 5,182.00	\$ 4,157.00	80.22%
2205-Kahale Mua	2	\$ 514.00	17	\$ 16,018.53	\$ 5,376.00	\$ 5,440.00	101.19%
2206-Lokahi	1	\$ 55.00	1	\$ 224.00	\$ 7,567.00	\$ 6,624.00	87.54%
2207-Ke Kumu Elua	6	\$ 2,808.00	8	\$ 3,302.67	\$ 6,473.00	\$ 4,881.00	75.41%
2401-Hale Po'ai	0	\$ -	2	\$ 1,630.00	\$ 57,684.00	\$ 63,938.00	110.84%
2402-La'iola	0	\$ -	7	\$ 1,986.52	\$ 32,031.00	\$ 34,280.00	107.02%
2403-Kamalu-Ho'olulu	0	\$ -	1	\$ 4.40	\$ 63,280.00	\$ 65,750.00	103.90%
2404-Halia Hale	0	\$ -	0	\$ -	\$ 10,338.00	\$ 10,663.00	103.14%
Total	25	\$ 15,224.10	76	\$ 237,441.35	\$ 250,114.00	\$ 254,071.84	101.58%

* Occupancy also counts Scheduled for Modernization Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

FEDERAL PUBLIC HOUSING

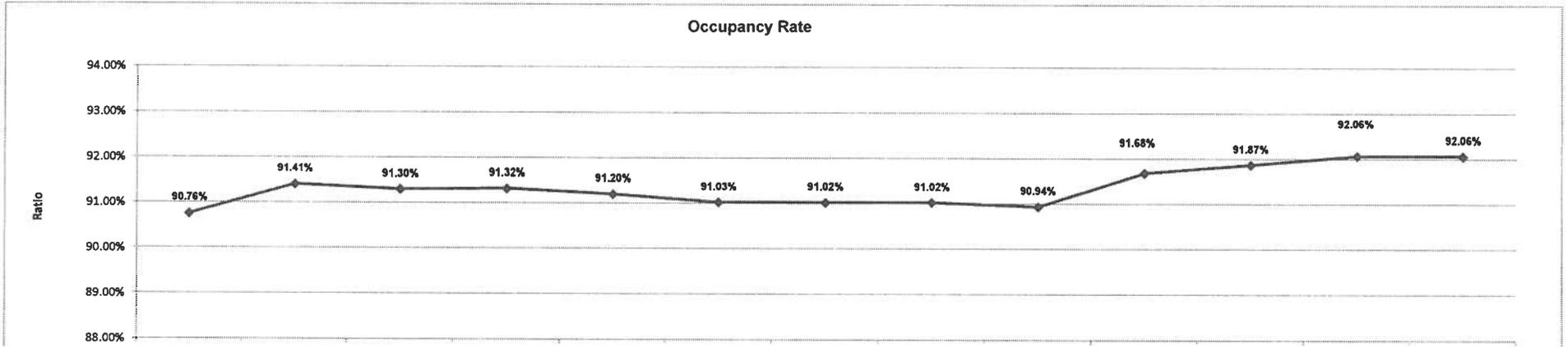
Occupancy from June 2011 to June 2012

	Jun-11			Jul-11			Aug-11			Sep-11			Oct-11			Nov-11		
	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio
Hawaii	621	529	85.19%	621	524	84.38%	621	526	84.70%	621.00	530.00	85.35%	623	533	85.55%	623	532	85.39%
Kauai	319	285	89.34%	319	281	88.09%	319	278	87.15%	319.00	276.00	86.52%	319	275	86.21%	319	274	85.89%
Mauai	196	136	69.39%	196	147	75.00%	196	151	77.04%	196.00	149.00	76.02%	196	147	75.00%	196	146	74.49%
Oahu	4,123	3,823	92.72%	3,554	3,335	93.84%	3,554	3,327	93.61%	3,554.00	3,328.00	93.64%	3,554	3,324	93.53%	3,554	3,319	93.39%
Total	5,259	4,773	90.76%	4,690	4,287	91.41%	4,690	4,282	91.30%	4,690.00	4,283.00	91.32%	4,692	4,279	91.20%	4,692	4,271	91.03%

Cumulative (12 Months)	
06/11 - 06/12	
Units	61,538
Tenants	56,218
Ratio	91.35%

	Dec-11			Jan-12			Feb-12			Mar-12			Apr-12			May-12			Jun-12		
	Total Units	Occ Units	Ratio																		
Hawaii	621	533	85.83%	621	533	85.83%	621	533	85.83%	621	533	85.83%	621	536	86.31%	621	541	87.12%	621	541	87.12%
Kauai	319	274	85.89%	319	274	85.89%	319	273	85.58%	319	272	85.27%	318	277	87.11%	318	274	86.16%	318	274	86.16%
Mauai	196	147	75.00%	196	147	75.00%	196	150	76.53%	196	152	77.55%	196	156	79.59%	196	158	80.61%	196	158	80.61%
Oahu	3,554	3,315	93.28%	3,554	3,315	93.28%	3,555	3,310	93.11%	3,554	3,343	94.06%	3,553	3,338	93.95%	3,553	3,343	94.09%	3,553	3,343	94.09%
Total	4,690	4,269	91.02%	4,690	4,269	91.02%	4,691	4,266	90.94%	4,690	4,300	91.68%	4,688	4,307	91.87%	4,688	4,316	92.06%	4,688	4,316	92.06%

Occupancy Rate



STATE PUBLIC HOUSING

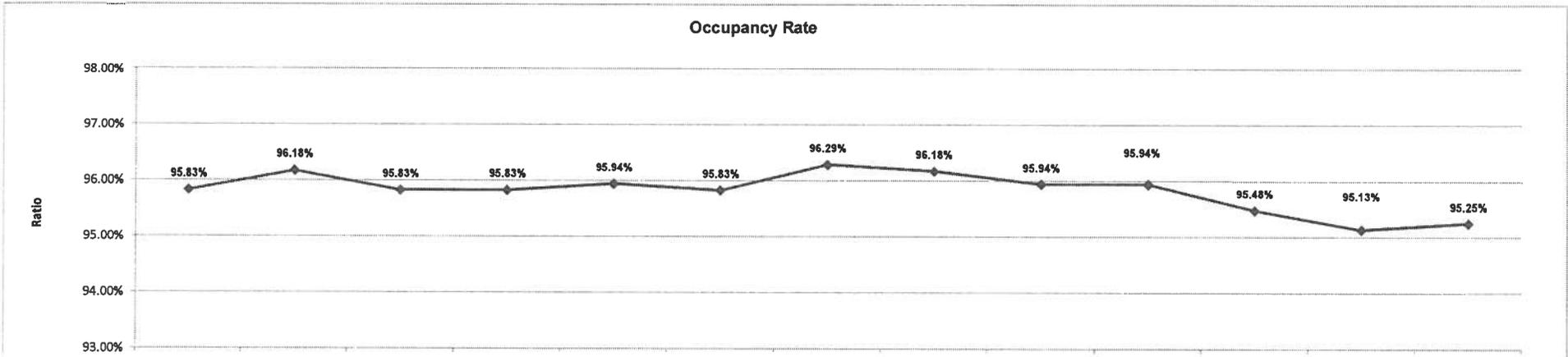
Occupancy from June 2011 to June 2012

	Jun-11			Jul-11			Aug-11			Sep-11			Oct-11			Nov-11		
	Total Units	Occ Units	Ratio															
Hawaii	56	45	80.36%	56	46	82.14%	56	45	80.36%	56	47	83.93%	56	47	83.93%	56	47	83.93%
Kauai	26	24	92.31%	26	24	92.31%	26	24	92.31%	26	23	88.46%	26	23	88.46%	26	23	88.46%
Maui	32	25	78.13%	32	26	81.25%	32	24	75.00%	32	24	75.00%	32	23	71.88%	32	24	75.00%
Oahu	749	733	97.86%	749	734	98.00%	749	734	98.00%	749	733	97.86%	749	735	98.13%	749	733	97.86%
Total	863	827	95.83%	863	830	96.18%	863	827	95.83%	863	827	95.83%	863	828	95.94%	863	827	95.83%

Cumulative (12 Months)	
06/11 - 06/12	
Units	11,219
Tenants	10,750
Ratio	95.82%

	Dec-11			Jan-12			Feb-12			Mar-12			Apr-12			May-12			Jun-12		
	Total Units	Occ Units	Ratio																		
Hawaii	56	49	87.50%	56	49	87.50%	56	48	85.71%	56	46	82.14%	56	42	75.00%	56	43	76.79%	56	44	78.57%
Kauai	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	24	92.31%	26	24	92.31%	26	24	92.31%
Maui	32	25	78.13%	32	24	75.00%	32	27	84.38%	32	26	81.25%	32	28	87.50%	32	29	90.63%	32	29	90.63%
Oahu	749	734	98.00%	749	734	98.00%	749	730	97.46%	749	733	97.86%	749	730	97.46%	749	725	96.80%	749	725	96.80%
Total	863	831	96.29%	863	830	96.18%	863	828	95.94%	863	828	95.94%	863	824	95.48%	863	821	95.13%	863	822	95.25%

Occupancy Rate



Section 8 Voucher Management System Report
 Report for the Year to date Ending May 31, 2012

VMS Data Collection Report					
From	1/1/2012				
To	5/1/2012				
As of	7/12/2012				
PHA Code	HI901				
PHA Name	Hawaii Public Housing Authority				
Point of Contact	Stephanie Fo				
	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Litigation					
Litigation HAP					
1 Year Mainstream	163	159	158	161	169
1 Year Mainstream HAP	\$140,224	\$137,904	\$136,889	\$142,252	\$144,725
Homeownership	11	11	11	11	18
Homeownership HAP	\$11,262	\$11,357	\$11,381	\$11,428	\$11,794
New Home Owners - This Month					
Moving To Work Vouchers					
HAP Moving To Work Vouchers:					
Family Unification					
Family Unification HAP					
2008 and 2009 Family Unification					
2008 and 2009 Family Unification HAP					
2008 and 2009 Non-Elderly Disabled					5
2008 and 2009 Non-Elderly Disabled HAP					\$4,052
Portable Vouchers Paid	27	27	28	26	32
Portable Voucher HAP	\$20,692	\$20,996	\$21,299	\$22,067	\$22,669
Hope 6 Section 8 Vouchers					
Hope 6 Section 8 Vouchers					
Tenant Protection	147	145	145	147	143
HAP Tenant Protection	\$273,405	\$266,165	\$261,213	\$272,089	\$260,992
Enhanced Vouchers this Month					
Veteran's Affair Supported Housing (VASH) Voucher	126	136	145	153	164
Veteran's Affair Supported Housing (VASH) HAP	\$86,641	\$95,067	\$102,540	\$120,894	\$116,075
DHAP to HCV Vouchers Leased					
DHAP to HCV Voucher HAP					
All Other Vouchers	1,409	1,403	1,396	1,382	1,403
HAP All Other Vouchers	\$1,357,671	\$1,344,383	\$1,340,013	\$1,362,344	\$1,256,526
FSS Escrow Deposits	\$4,685	\$5,029	\$5,564	\$6,716	\$6,256
All Voucher HAP Expenses After the First of Month	\$8,200	\$4,425	\$7,791	\$6,164	\$5,012
Total Vouchers	1,883	1,881	1,883	1,880	1,934
HAP Total	\$1,902,780	\$1,885,326	\$1,886,690	\$1,943,954	\$1,828,101
Number of Vouchers Under Leased (HAP Contract) on the last day of the Month	1,873	1,881	1,886	1,862	1,935
Temporary Housing Units to HCV Conversion - Leasing					
Temporary Housing Units to HCV Conversion - HAP					
HA Owned Units Leased - included in the units leased above					
New vouchers issued but not under HAP contracts as of the last day of the month	45	38	20	31	15
Portability - In	17	20	24	16	1
Portability - In	\$18,904	\$22,921	\$21,299	\$17,122	\$2,046

Section 8 Voucher Management System Report
 Report for the Year to date Ending May 31, 2012

Number of Vouchers Covered by Project-Based AHAPs and HAPs	455	455	455	455	455
Mainstream 5-Year					
HAP Mainstream 5-Year					
Tenant Protection - New this Month					
Fraud Recovery - Amount Booked this Month	\$525	\$1,092	\$375	\$497	\$193
Interest or other income earned this month from the investment of HAP funds and Net Restricted Assets	\$24	\$14	\$18	\$16	\$13
FSS Escrow Forfeitures		\$121	\$372	\$65	\$1,094
Number of Hard-to-House Families Leased	16	13	23	16	9
Number of LBP Initial Clearance Tests					
Portable HAP Costs Billed and Unpaid - 90 Days or older					
Number of LBP Risk Assessments					
FSS Coordinator	\$5,255	\$5,252	\$5,252	\$5,252	\$5,252
FSS Coordinator Expenses Not Covered by FSS Grant	\$12,995	\$10,248	\$10,211	\$12,250	\$28,445
Administrative Expense	\$141,119	\$136,082	\$131,331	\$196,773	\$126,335
Audit			\$5,625	\$5,625	
Net Restricted Assets (NRA) as of the Last Day of the Month	\$1,515,332	\$2,067,681	\$1,066,302	\$1,182,578	\$1,291,046
Unrestricted Net Assets (UNA) as of the Last Day of the Month	\$2,372,830	\$2,373,945	\$2,244,023	\$2,167,182	\$2,450,564
Cash/Investment as of the Last Day of the Month - Voucher Program Only	\$3,864,082	\$3,819,271	\$3,307,920	\$3,472,948	\$3,961,980
Date	1/1/2012	2/1/2012	3/1/2012	4/1/2012	5/1/2012

**Construction Management Branch
Status Report for Vacant Units Type C
July 6, 2012**

Completed Activities

- **Lanakila Homes I: 12A, 12B**
- **Lanakila Homes IV: 21B, 22D, 23C, 26C, 26D, 28B, 30B, 31B, 31C**
- **Kawailehua: H101**

Planned Activities

- **Group A – 10 Vacant Units on Oahu**
 - Mayor Wright Homes – 5 units (24C, 24E, 24F, 26E, 26F) – 59% completed. Estimated completion 7/31/12.
 - Kuhio Park Terrace Low Rise – 3 units (1568C, 1570C, 1584C) – 88% completed. Estimated completion 7/31/12.
 - Palolo Homes – 1 unit (7E) – 87% completed. Estimated completion 7/31/12.
 - Kuhio Homes – 1 unit (6F) – 88% completed. Estimated completion 7/31/12.
 - Contractor installing the countertops as they were delivered and as per manufacturer's installation requirements.
 - Mayor Wright Homes – Unit 24D was vacated to repair the water leaking from upstairs bathroom. Contractor has submitted change order proposal, HPHA is negotiating amounts. When entering the vacant unit, other issues need to be addressed besides the water leak and damage at the bathroom. Contractor's change order proposal is only to address and repair the leaking and damaged bathrooms.
 - Mayor Wright Homes – Unit 26 E/F an unforeseen pipe leak was discovered between existing concrete masonry unit walls. Contractor has submitted a change order proposal and it is being reviewed by HPHA.
- **Group A – 1 Vacant Unit on Kauai**
 - Kapaa – 1 unit (1L) - 90% completed. Estimated completion 7/13/12. Contractor addressing punchlist items. Contractor has progressed with punchlist items, but due to re-doing of incorrect items, the percent complete has not changed.
- **Group A – 6 Additional Vacant Units on Maui** to be added to Group A contract to replace KPT units – Consultant preparing proposal.
 - David Malo Circle – 2 units (725C, 745A)
 - Piilani Homes – 1 unit (1028-F5)
 - Makani Kai Hale – 3 units (24, 34, 43)
- **Group B – 32 Vacant Units on Oahu**
 - Kauioakalani - 4 units (101, 201, 303, 304)
 - Waimaha Sunflower – 3 units (B128, B220, B320)
 - Maili – 2 units (19, 24)
 - Nanakuli Homes - 4 units (01, 02, 06, 34)
 - Kupuna Home O Waialua – 2 units (10,22)
 - Wahiawa Terrace – 17 units (1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-5, 5-3, 5-5, 5-8, 6-5, 6-6, 6-7, 7-1,7-2, 8-5, 8-7)
 - Permit- additional architectural comments resubmitted to DPP 6/28/12.
 - Submittal review in progress
 - Under the roofing contract – interior ceilings in units will not be addressed at Wahiawa Terrace. This must be addressed in Vacant Unit renovation contract.
 - Notice to proceed given to Contractor 7/2/12.

- **Group B – 6 Vacant Units on Hawaii**
 - Noelani I & II - 3 units (01, 04, B103) Estimated completion 8/15/12.
 - Ke Kumu Ekolu - 2 units (B2201, B2204) Estimated completion 8/15/12.
 - Hale Hookipa – 1 unit (G2) Estimated completion 8/15/12.
 - Construction on-going, 38% complete.
 - Cabinet delivery was delayed 2 weeks. Estimated arrival in the Big Island 7/6/12, contractor to install starting 7/9/12.
- **Additional Vacant Units (10 units) – Department of Accounting and General Services (DAGS) and HPHA to scope units starting 7/1/12.**
 - Puuwai Momi – 2 units (8C, 8D)
 - Wahiawa Terrace – 8 units (3-1, 3-7, 4-4, 5-1, 5-4, 5-6, 6-4, 7-6)
- **Additional Vacant Units (10 units) – Awaiting consultant contract.**
 - Palolo Homes – 1 unit (8F)
 - Waipahu – 1 unit (5)
 - Nanakuli Homes – 2 units (5, 8)
 - Kauioakalani – 1 unit (301) – reproofing in design phase for all buildings
 - Maili II – 2 units (9, 13)
 - KPT – 1 Unit (1470A)
 - Waimaha Sunflower – 2 units (308, G301)
- **20 Vacant Units on Maui –(Kahekili Terrace)**
 - 20 vacant units (1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3)
 - Notice to Proceed issued on 1/16/12.
 - Construction on-going. 7/5/12 eight (8) units were walked through for punchlists.
 - Estimated completion July 2012.
 - Contract exp. 8/14/12
 - HUD approved vacant units to be re-classed as Undergoing Modernization
- **Kalakaua Homes Modernization and ADA Compliance**
 - 6 vacant units (211, 212, 213, B102, F102, G101)
 - Construction in progress.
 - Estimated completion date 9/30/12.
 - HUD approved vacant units to be re-classed as Undergoing Modernization
 - Units B102, F102, and G101 construction is complete on these units, but they are being used for tenant relocation during the ADA construction project.
- **Kawailehua Modernization and ADA Compliance (State)**
 - Construction in progress – 1 unit (H101), estimated completion date 7/30/12.
- **Hale Hoolulu, Kalaheo Homes, Hale Nana Kai O Kea Modernization & ADA Compliance**
 - Bid packet is being finalized. Permit is being routed. Estimated bid date 8/31/12, pending permit approval. Additional work may be added to the scope based on current conditions of units.
 - Hale Ho’olulu – 1 unit (B1)
 - Kalaheo – 3 units (1B, 4A, 4B)

- **Hui O Hanamaulu Modernization and ADA**
 - Consultant last submitted 60% package.
 - Scope for additional work being routed.
- **Hale Ho'onanea Modernization and ADA**
 - Hale Ho'onanea – 4 units (9L, 13L, 14L, 14R)
 - ADA project in design with Richard Matsunaga, 60% complete.
- **5 Vacant Units at Paoakalani**
 - 5 vacant units (424, 525, 627, 727, 1527)
 - Bid was entered into HePS on 6/20/12.
 - Bid opening date: 7/9/12.
- **7 Additional Vacant Units on Kauai** to be scoped by HPHA.
 - Kapaa – 4 units (3R, 3L, 14L, 17L)
 - HPHA to draft scope of work for internal approval July 16, 2012.
- **1 Additional Vacant Units on Big Island**
 - Ke Kumu Ekolu – 1 unit (B2202)
 - HPHA is working on preparing the bid doc.
 - Estimated bid date: 8/27/12.

Issues/Concerns:

- Group A Vacant Units Oahu: Unforeseen plumbing issues at Mayor Wright Homes. Change order proposals are being negotiated.

VACANT UNITS TYPE C STATEWIDE 7-6-12

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Oahu	32	1003	Mayor Wright Homes	5	24C, 24E, 24F, 26E, 26F	Grp A	9/8/11	7/31/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 7/31/2012.
Oahu	50	1008	Palolo Valley Homes	1	7E	Grp A	9/8/11	7/31/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/30/2012.
Oahu	50	1008	Palolo Valley Homes	1	8F	Design					Awaiting consultant contract.
Oahu	40	1007	Kuhio Homes	1	6F	Grp A	9/8/11	7/31/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/30/2012.
Oahu	40	1010	Kuhio Park Terrace	3	1568C, 1570C, 1584C	Grp A	9/8/11	7/31/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/30/2012.
Oahu	40	1010	Kuhio Park Terrace	4	1518D, 1520D, 1530D, 1532D	Demo					Demo (Vacant HUD approved Demo DISPO)
Oahu	44	1035	Nanakuli Homes	2	5, 8	Design					Awaiting consultant contract.
Oahu	44	1035	Nanakuli Homes	4	01, 02, 06, 34	Grp B	9/12/11		2/9/12	No	GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	44	1091	Kauiakalani	1	301	Design					Awaiting consultant contract.
Oahu	44	1091	Kauiakalani	4	101, 201, 303, 304	Grp B	9/12/11		2/9/12	No	GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	44	1108	Maili II	2	9, 13	Design					Awaiting consultant contract.
Oahu	44	1108	Maili II	4	9, 13, 19, 24	Grp B	9/12/11		2/9/12	No	GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	44	1057	Waimaha-Sunflower	3	B128, B220, B320	Grp B	9/12/11		2/9/12		GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	44	1057	Waimaha-Sunflower	2	308, G301	Design					Type C units.

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Oahu	45	1072	Ho'okipa - Kahalu'u	2	G-102, G-202	Design					ADA design contract being negotiated.
Oahu	49	1050	Kupuna Home O Waialua	2	17, 18	Grp B	9/12/11		2/9/12	No	GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	49	1015	Wahiawa Terrace	17	1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-5, 5-3, 5-5, 5-8, 6-5, 6-6, 6-7, 7-1, 7-2, 8-5, 8-7	Grp B	9/12/11		2/9/12	Yes	GYA Architects, General Contractor: Society Contracting sent notice to proceed 7/2/12, awaiting bldg permit. GYA resubmitted to DPP on 6/27/12
Oahu	49	1015	Wahiawa Terrace	2	4-4, 6-4	DAGS					Phase II of Department of Accounting and General Services construction.
Oahu	49	1015	Wahiawa Terrace	5	3-7, 3-1, 5-4, 5-1, 5-6	DAGS					Phase II of Department of Accounting and General Services construction.
Oahu	49	1015	Wahiawa Terrace	1	7-6	DAGS					Phase II of Department of Accounting and General Services construction.
Oahu	31	1005	Kalihi Valley Homes	9	24-227A, B, C, D, E, F, G, H, J	Mod.	8/18/09	12/30/12	3/6/12	No	GYA Architects, General Contractor: Rainforest G - wall completed RFG mobilizing.
Oahu	31	1005	Kalihi Valley Homes	5	20D, E, G, J, 21F	Design					6/1/12: Master plan completed. Consultant working on proposal.
Oahu	31	1005	Kalihi Valley Homes	2	16C, D	construction					This is under KVH Bldg 16 boulder repair. Est start date Aug. 2012.
Oahu	31	1005	Kalihi Valley Homes	20	30J, 32C, 34E, 36C, 36D, 36E, 37C, 39A, 41C, 41D, 41E, 42J, 43D, 43E, 43G, 43H, 43J, 44F, 44G, 44J	Design					6/1/12: Master plan completed. Consultant working on proposal.
Oahu	45	1090	Kauhale O'hana	1	201	Design					Modernization, to be scoped, awaiting consultant proposal.
Oahu	34	1062	Kalakaua Homes	6	211, 212, 213, B102, F102, G101	Mod.	5/16/11	9/30/12	3/6/12	Yes	Construction in progress. Units B102, F102, G101 are complete, but used for relocation during the ADA construction project.
Oahu	30	1026	Puuwai Momi	2	8C, 8D	DAGS					8C & 8D retrofit tub to roll-in shower.
Oahu	30	1026	Puuwai Momi	3	27A, 27B, 5G	DAGS					Phase I of Department of Accounting and General Services construction.
Oahu	30	1038	Waipahu	1	5	Deisgn					Awaiting consultant contract.
Oahu	34	1036	Paoakalani	5	424, 525, 627, 727, 1527	HPHA dsgn					Bid was posted in HePS on 6/20/12. Bid opening 7/9/12.

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Maui	39	1088	Kahale Mua	3	17, 21C, 24A	Consult Contr					Reike, Sunnland, Kono Architects working on bid documents, tentative bid 10/12.
Maui	39	1016	David Malo Circle	2	725C, 745A	Grp A+					Project has been scoped, awaiting proposal from consultant.
Maui	39	1044	Piilani Homes	1	1028-F5	Grp A+					Project has been scoped, awaiting proposal from consultant.
Maui	39	1092	Makani Kai Hale	3	24, 34, 43	Grp A+					Project has been scoped, awaiting proposal from consultant.
Maui	39	1017	Kahekili Terrace	20	1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 219-3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3	HPHA	10/18/11	7/30/12	2/9/12	Yes	HPHA Design, General Contractor: Betsill - under construction. 8 units punchlist 7/5/12.
Kauai	38	1018	Kapaa	1	1L	Grp A	8/18/11	6/30/12	2/9/12	No	Mitsunaga & Associates, General Contractor: PDC, LLC - Contractor addressing punchlist items.
Kauai	38	1018	Kapaa	4	3R, 3L, 14L, 17L	Design					Modernization, units have been scoped. Cost estimate being done for inter office memorandum.
Kauai	38	1022	Kalaheo	3	1B, 4A, 4B	Consult Contr					Group 70 working on bid documents
Kauai	38	1019	Hale Ho'olulu	1	B1	Consult Contr					Group 70 working on bid documents
Kauai	38	1055	Hale Ho'onanea	4	9L, 13L, 14L, 14R	Consult Contr					Current ADA project w/ Richard Matsunaga & Associates Architects Inc.

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Hawaii	46	1071	Noelani I	2	01, 04	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12, 38% complete.
Hawaii	46	1078	Noelani II	1	B103	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12, 38% complete.
Hawaii	46	1097	Ke Kumu Ekolu	2	B2201, B2204	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12, 38% complete.
Hawaii	46	1097	Ke Kumu Ekolu	1	B2202	Design					HPHA to scope 6/21/12
Hawaii	43	1053	Hale Ho'okipa	1	G2	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12, 38% complete.
Hawaii	37	1045	Pahala	2	3F, 5A	Consult Contr					Design contract fully executed.
Hawaii	37	1051	Hale Aloha O Puna	4	7A, 7C, 8B, 9A	Consult Contr					Design contract fully executed.
Hawaii	37	1029	Pomaikai	8	925D, E, F, 935A, D, E, F, H	Consult Contr					Design contract fully executed.
Hawaii	37	1004	Lanakila Homes I	32	12A, 12B, 13A-D, 14A-D, 15A-D, 16A-D, 17A, C, D, 18A-D, 19A, 19B, 19D, 20A-D	Relo					Relocation Hold. Unit 19C Completed. Bldg 16, 17, 18, 19 Completed. Pre-final inspection on 6/19/12.
Hawaii	37	1004	Lanakila Homes I	42	55L, 55R - 75L, 75R	Demo					Scheduled for Renovation
Hawaii	37	1014	Lanakila Homes III	20	106L, 106R, 107L, 107R, 108L, 108R, 109L, 109R, 110L, 110R, 111L, 111R, 112L, 112R, 113L, 113R, 114L, 114R, 115L, 115R	Demo					Scheduled for Renovation

277

Total Verified Type C Vacant Units by County:

Oahu	115
Maui	29
Kauai	13
Hawaii	21

178

Total Group A Under Construction Contract (Group A):	11
Total Group B Under Construction Contract (Group B):	40
Total Kahekilii Terrace Under Const.Contract (HPHA):	20
Total Units Under Modernization Const.Contracts (Mod):	15
Total Units Under Construction (Construction):	2
Total Vacant Units Under Construction Contract:	88

Total Under Design Contracts (Consult Contr)	25
Total Group A to be added to Design Contract (Group A+):	6
Total Mod awaiting Consultant Contract (Design)	42
Total In-house design (HPHA Design)	5
Total to be scoped by DAGS (DAGS)	12
Total Being Added to Consultant Contract:	90

Total Form A's to be verified by CMB:	1
Total Missing Form A:	0
Total Needing to be Verified:	1

Total Units Approved for Demo:	66
Total Units Relocation Hold:	32

37

Construction Management Branch
Status Report for Large Capacity Cesspool Conversions (LCCC) Statewide
July 3, 2012

Completed Activities

Planned Activities

- Contractor Goodfellow Brothers, Inc.(GBI) has completed LCCC work at Kalaheo and Hale Hoolulu. Remaining items outstanding are the maintenance recommendations from GBI.
- Connection to the sewer main at Kealakehe and Hale Hau'oli in the Big Island and the backfilling of the large capacity cesspools at those two areas are the only remaining outstanding issues in the Environmental Protection Agency (EPA) Consent Agreement/Formal Order (CA/FO). Notice to Proceed (NTP) was sent for a June 19, 2012 start date. An additional undocumented cesspool at Hale Hauoli has been found when digging for the path of the sewer line. Upon consultation from Department of Health (DOH), our Consultant will submit an overall site plan and letter regarding 8th cesspool, DOH will revise the initial backfill application to include 8 cesspools, and our Contractor will backfill upon receipt of necessary approvals. The sewer line should have run across the unknown cesspool, however, the cesspool originally thought to be 16' is 54' deep will need to be backfilled. So, the line was rerouted around the cesspool. Hale Hauoli line was reported to be finished on July 3, 2012 and will be reviewed for completion soon. The Contractor will begin construction at Kealakehe for the completion of sewer line hook-ups and originally estimated completion by July 16, 2012.
- On-going - The Hawai'i Housing Finance & Development Corporation (HHFDC) and Hawai'i Public Housing Authority (HPHA) will enter into a Memorandum of Agreement (MOA) or similar document to address the sharing of a sewer lateral (used by properties owned by the two agencies) but located on the La'ilani property on the Big Island (owned by the HHFDC) once the contractor is on board and can conduct field verifications. The MOA will address the cost-sharing of maintenance and repair of the sewer lateral shared by the two agencies.
- On-going - The Attorney General's office has been assisting in drafting the necessary documents requesting the cancellation of the Executive Orders relating to the Hawaii Public Housing Authority's (HPHA) responsibilities of the Teacher's Cottages in Maui and Hawaii counties, issuing management and control to the Department of Education (DOE), in reference to Consent Agreement/Final Order (CA/FO) requirements of the Environmental Protection Agency (EPA).
- Draft of "5-year Maintenance of Individual Wastewater Systems (IWS) and Underground Injection Control (UIC) Seepage Pits" bid documents for HPHA properties statewide are being prepared for review and approval. Additional properties not part of the Consent Agreement/Final Order (CA/FO) will be added: Kauhale O Hanakahi and Punahale Homes. Supplemental Contract #5 for AECOM's continuing work on this has been approved, however, additional work will have to be secured for front-end specification review and coordination by AECOM.

Trends/Issues

- Honokaa sewer main is expected to be ready for connection soon for the general public after further testing of the new wastewater treatment plant and upgrade. However, the Department of Health (DOH) and County have approved Hale Hauoli's immediate connection due our non-compliance with EPA.

Risks

- **Group 2** cesspools had a March 2009 deadline. Environmental Protection Agency (EPA) noted that the sewer connection for Kealakehe and Hale Hau'oli on the Big Island are still outstanding and are not yet in compliance. However, David Albright, head of the EPA regional office in San Francisco, indicated that penalizing Hawai'i Public Housing Authority (HPHA) for delays is not a top enforcement priority and that he believes that there is no need to amend the CA/FO to amend deadline dates.

CONSTRUCTION MANAGEMENT BRANCH
Project Status Report
Elevator Modernization Projects

July 1, 2012

Completed Activities

- 11 State Elevators Repairs and Maintenance:
 - Schindler completed repair work to elevator at Kamalu and Kulaokahua.
- Modernization to Salt Lake:
 - Bid opening was April 23, 2012.

Planned Activities

- Elevator Consulting Services (ECS):
 - Monitoring service is ongoing for modernization work.
- 14 Federal Elevator Modernization and Repairs:
 - Contractor is waiting for some long lead items for elevators at Paoakalani and Kalanihulia. Estimated modernization start date is July 16, 2012 for Paoakalani and August 1, 2012 for Kalanihulia.
 - Maintenance service to all other elevators is on schedule.
- 11 State Elevators Repair and Maintenance
 - Maintenance services to elevators are on schedule. Contractor is still waiting for materials for the Hali Poai elevators. Repair work to Hale Poai, Laiola and Halia Hali elevators are scheduled to be completed before end of July, 2012. Repair to Hoolulu shall be completed before end of August, 2012.
 - Maintenance service to all other elevators is on schedule.
- Modernization to Salt Lake
 - We are still reviewing the bid due to various issues and will start the inter-office approval process for the low bidder on Monday, July 16.

Issues and Concerns

A time extension will be issued to Okada Trucking, the Contractor for the 14 Federal Elevator Modernization because of some delays on the start of construction. The contractor is still behind schedule and very slow in corresponding to any inquiries and may be subjected to Liquidated Damages.

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 7/1/2012

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF FEDERAL ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Construction Cost	Funding Source	Construction Start	Estimated Construction Completion
							Major	Minor				
Kalakaua Home Phase 1	Elderly	1	1983	25	221	10	2		\$460,733	B-08-401-K	May-11	completed on 1/19/2012
		2	1983	25								Jan-12
Makua Alii Phase 1	Elderly	1	1967	41	211	20	2		\$460,733	B-08-401-K	Jul-11	completed on 3/23/2012
		2	1967	41								Jan-12
Kalanihuia Phase 2	Elderly	1	1968	40	151	15	2		\$471,204	B-08-401-K	Aug-12	Jan-13
		2	1968	40								Jan-13
Paoakalani Phase 2	Elderly	1	1970	38	151	17	2		\$445,026	B-08-401-K	Jul-12	Nov-12
		2	1970	38								Nov-12
Pumehana Phase 3	Elderly	1	1972	36	139	21	2		\$465,968	B-08-401-K	Apr-13	Aug-13
		2	1972	36								Aug-13
Punchbowl Homes Phase 3	Elderly	1	1961	47	144	7	2		\$371,728	B-08-401-K	Jul-13	Nov-13
		2	1961	47								Nov-13
Makamae Phase 4	Elderly	1	1971	37	124	4	2		\$261,780	B-08-401-K	Dec-13	Mar-14
		2	1971	37								Mar-14
Salt Lake Apts	Family	1	1970	38	28	8	1		\$1,000,000	B-08-401-K	Sep-12	Nov-13

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 7/1/2012

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF STATE ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Construction Cost	Funding Source	Construction Start	Estimated Construction Completion
							Major	Minor				
Hale Poi	Elderly	1	1989	19	206	7		2	\$65,723	B-10-404-K	Dec. 1/2011	July 20/2012
		2	1989	19							Feb 6/2012	July 20/2012
Halia Hale	Elderly	1	1995	13	41	5		1	\$27,681	B-10-404-K	Feb 27/2012	July 27/2012
Laiola	Elderly	1	1991	17	108	6		2	\$55,757	B-10-404-K	Mar 1/2012	July 27/2012
		2	1991	17							Mar 8/2012	July 27/2012
Kulaokahua	Homeless	1	1992	16	30	3		1	\$16,055	B-10-404-K	Jan 19/2012	Complete
Ho'olulu Elderly	Elderly	1	1994	14	112	7		2	\$108,627	B-10-404-K	Apr 16/2012	August 30/2012
		2	1994	14							Apr 23/2012	August 30/2012
Kamalu Elderly	Elderly	1	1993	15	109	7		2	\$52,720	B-10-404-K	Mar 15/2012	Complete
		2	1993	15							Mar 21/2012	Complete
	TOTAL	26			1,775	137	15	10	\$4,263,735	B-10-404-K		

Average age of elevators

29

HAWAII PUBLIC HOUSING AUTHORITY
Board Report – May 2012

AGENCY TOTAL – Variance Analysis based on any increases(decreases) of 10% with the month of May 2012 being the basis for the variances.

I. INCOME STATEMENT

A. REVENUES:

Total revenues increased by \$1,136k or 15%, due primarily to increases in HUD Operating Subsidies \$755k(15%), the COCC Fee Income made up of Management, Accounting, Bookkeeping and Front line Service Fees increased \$336k(66%), reduction in Rental Income \$(118k)(8%), General Fund allocation increased \$110k(105%), Other Income consisting of Ongoing Administrative Fees Earned \$274k, Operating Transfers Out \$(282)k, Operating Transfer In \$65k, Laundry Income \$23k and Other Miscellaneous Income \$(26)k increased \$54k(21%).. The increase in the HUD Operating Subsidy reflect an increase of \$231k(14%) for the Housing Choice Voucher Program; a decrease of \$(26)k(1%) for the Project Based Contract Administration; \$91k increase for The Veterans Affairs Supportive Housing and \$459k (33%) increase for the Federal Low Rent Program. The reduction in the Rental Income was primarily from the Federal Low Rent Program \$(117)k(10%); State Low Rent \$(6)(6%)k and increase in the State Elderly Program \$5k(3%).

B. EXPENSES:

Administrative:

Administrative Expenses reflected a decrease of \$14k in Legal Expense; an increase of \$(29)k in private management contract – Administrative salaries offset by decrease in Administrative salaries and benefits \$236k, office expenses \$12k, Furniture and Fixtures below capitalization threshold \$13k; Subscription \$7k; Consultants expenses \$(24)k; Telephone \$(13)k and Others \$(5)k. This resulted in a decrease of \$211k or 20%.

Asset Management Fees:

Asset management fees budgeted monthly will be calculated in the month of June 2012 when the profitability of each project is known since only projects with net income and positive cash flow can pay to the Central Office Cost Center.

Management and Bookkeeping Fees:

Unit counts used in the budget computation were higher than the actual count due to estimate used in the budget resulting in a slight decrease of \$24k.

Housing Assistance Payments(HAP):

Increase of (7)% or \$(276)k from budget due to increase payment in Section 8, decrease in State Rent Supplement Program payments and a decrease in the Project Based Contract Administration(PBCA). The PBCA payouts equal the amounts received from HUD but decreased over Budget by \$47k(2%). The Housing Choice Voucher Program increased by \$(216)k(14)% to reflect the \$231k increase in HUD subsidy and the State Rent Supplement Program increased over Budget by \$14k(22%). With the inclusion of VASH there was an additional expense of \$120k.

Tenant Services:

Reflect payments to Bremerton for PBCA Services.

Utilities:

Decreases were Fuel 100% or \$39k (Should be budgeted in Maintenance re: fuel for Lawn mowers and weed eaters and vehicles), decrease in Sewer \$49k(14%), Water usage increased \$(48)k(23%), and Gas increased \$(4)k(5%), Electricity increased \$(24)k(8%) resulting in a net decrease in utilities expenses of \$15k(2%) and other utilities expense decrease 2k.

Maintenance:

Maintenance expenses showed a 3% decrease or \$44k due primarily to decreases in Contract Costs \$122k and Maintenance Salaries & Wages and Benefits \$70k offset by increases in Private Management Contracts for Salaries and Wages and Benefits \$(65)k, Private Mgmt. Contracts State Projects \$(23)k, Maintenance Materials increased \$(59)k and other expenses increased \$(2)k.

Protective Services:

Increase of \$(26)k or (24)% due to additional security services.

Insurance:

Reflect a (52)% or \$(40)k increase in accrual.

General Expenses:

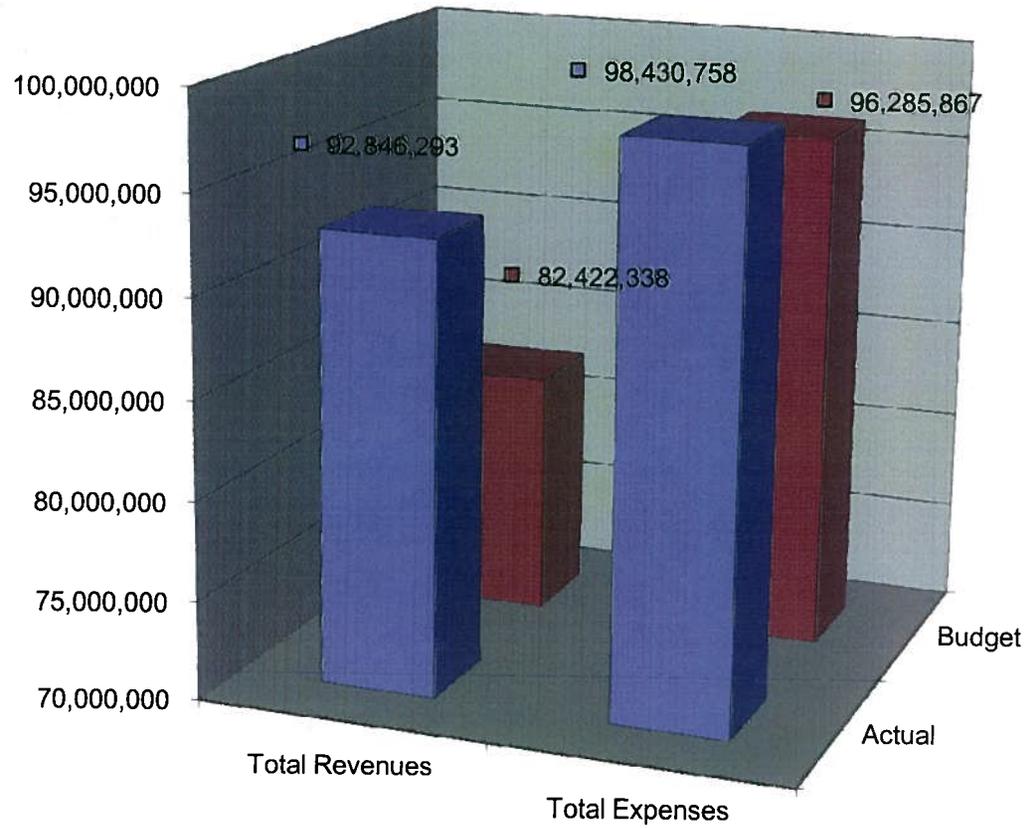
Reflect a (12)% or \$(124)k increase due to Extraordinary Maintenance budgeted and not expended \$97k offset by an increase in Bad Debt accrual of \$(209)k and Depreciation Expense increased \$(55)k, undistributed Expense – P Cards \$43k.

OVERVIEW – Current Fiscal Year:

Year to date revenues exceed budget by 13% or \$10,424k and total expenses increase by (2)% or \$(2,145)k resulting in a net income variance of \$8,279k or a 60% over budget on an accrual basis. On a cash basis (*After adding back Depreciation Expense and Bad Debt Write-Off*) reflected an increase in net income over budget of \$9,300k or 251%. In the calendar year 2012 increases in Utilities and medical insurance will take effect which should not adversely affect net income through June 30, 2012. In January also the new Subsidy allocation will take effect and the proposed reduction by HUD is 14% of the Operating Subsidy. It is projected on a cash basis for revenues to exceed expenses at the end of the fiscal year by approximately \$4 to \$5 million given no other unforeseen reductions in revenues.

Overall there is enough cash in reserve available to cover expenses as projected.

HPHA MAY 31, 2012 Actual VS Budget

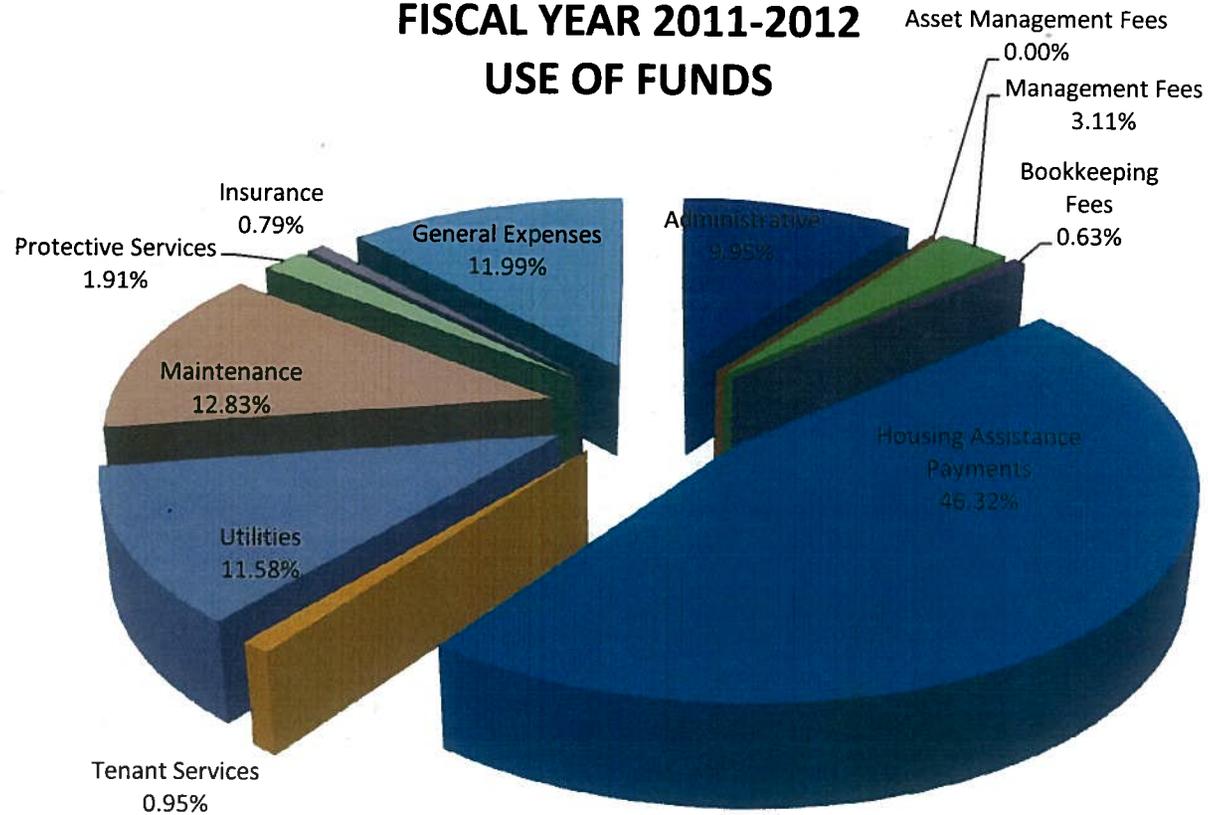


	Total Revenues	Total Expenses
■ Actual	92,846,293	98,430,758
■ Budget	82,422,338	96,285,867

HAWAII PUBLIC HOUSING AUTHORITY

FISCAL YEAR 2011-2012

USE OF FUNDS

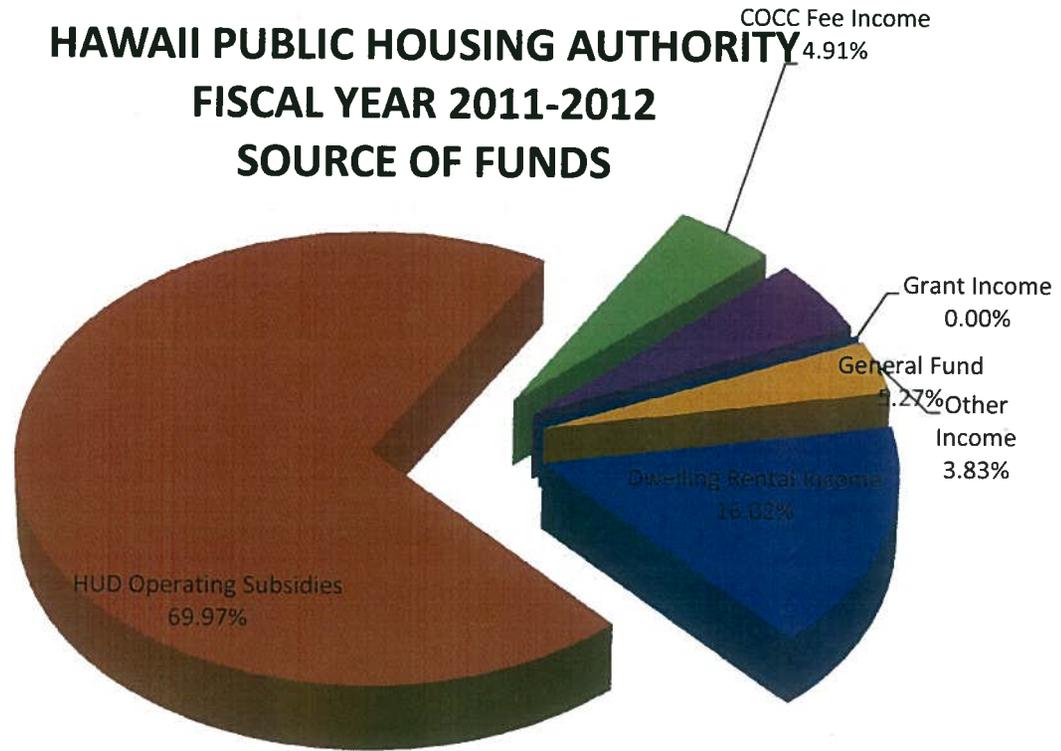


YEAR TO DATE MAY 31, 2012

HAWAII PUBLIC HOUSING AUTHORITY

FISCAL YEAR 2011-2012

SOURCE OF FUNDS



YEAR TO DATE MAY 31, 2012

**HAWAII PUBLIC HOUSING AUTHORITY
AGENCY TOTAL
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012				YEAR TO DATE ENDING MAY 31, 2012							
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
				REVENUES							
1,325,301	1,443,432	\$ (118,131)	-8%	Dwelling Rental Income	14,875,606	15,856,828	\$ (981,222)	-6%	17,006,091	\$ (2,130,485)	-13%
5,918,642	5,163,686	754,956	15%	HUD Operating Subsidies	64,968,778	56,973,853	7,994,925	14%	60,572,480	4,396,297	7%
846,598	510,679	335,919	66%	COCC Fee Income	4,555,061	5,617,469	(1,062,408)	-19%	4,354,694	200,367	5%
214,096	104,426	109,670	105%	General Fund	4,891,899	1,148,686	3,743,213	326%	4,620,112	271,787	6%
-	-	-	0%	Grant Income	-	-	-	0%	-	-	0%
310,508	256,868	53,640	21%	Other Income	3,554,950	2,825,502	729,448	26%	4,038,601	(483,651)	-12%
8,615,145	7,479,091	1,136,054	15%	Total Revenues	92,846,293	82,422,338	10,423,955	13%	90,591,978	2,254,315	2%
				EXPENSES							
835,696	1,046,816	211,120	20%	Administrative	9,789,961	11,503,435	1,713,474	15%	9,331,880	(458,080)	-5%
-	62,099	62,099	100%	Asset Management Fees	-	683,089	683,089	100%	-	-	0%
280,001	303,452	23,451	8%	Management Fees	3,064,701	3,337,972	273,271	8%	3,332,585	267,884	8%
51,503	52,264	762	1%	Bookkeeping Fees	569,113	574,904	5,791	1%	611,011	41,898	7%
4,023,770	3,747,601	(276,169)	-7%	Housing Assistance Payments	45,592,889	41,223,611	(4,369,278)	-11%	41,494,302	(4,098,587)	-10%
78,266	23,476	(54,790)	-233%	Tenant Services	935,517	258,958	(676,559)	-261%	789,842	(145,675)	-18%
987,125	1,002,426	15,301	2%	Utilities	11,400,251	11,026,611	(373,640)	-3%	12,501,218	1,100,966	9%
1,232,547	1,276,428	43,881	3%	Maintenance	12,626,723	14,037,983	1,411,260	10%	14,332,569	1,705,846	12%
134,406	108,539	(25,867)	-24%	Protective Services	1,876,351	1,193,926	(682,425)	-57%	1,860,907	(15,444)	-1%
118,088	77,663	(40,425)	-52%	Insurance	773,286	854,143	80,857	9%	848,266	74,980	9%
1,177,905	1,053,753	(124,152)	-12%	General Expenses	11,801,966	11,591,235	(210,731)	-2%	12,320,500	518,534	4%
8,919,306	8,754,517	(164,789)	-2%	Total Expenses	98,430,758	96,285,867	(2,144,891)	-2%	97,423,081	(1,007,677)	-1%
\$ (304,161)	\$ (1,275,426)	\$ 971,265	76%	Net Income(Loss)	\$ (5,584,465)	\$ (13,863,529)	\$ 8,279,064	60%	\$ (6,831,103)	\$ 1,246,637	18%
				CASH BASIS:							
\$ (304,161)	\$ (1,275,426)	\$ 971,265	76%	Net Income(loss) per Above	\$ (5,584,465)	\$ (13,863,529)	\$ 8,279,064	60%	\$ (6,831,103)	\$ 1,246,637	18%
				Add back non cash items:							
964,156	909,629	54,527	6%	Depreciation Expense	10,718,960	10,005,871	713,089	7%	11,491,209	(772,249)	-7%
222,171	13,669	208,502	1525%	Bad Debt Expense	457,834	150,359	307,475	204%	24,666	433,168	1756%
\$ 882,166	\$ (352,128)	\$ 1,234,294	351%	TOTAL CASH BASIS	\$ 5,592,329	\$ (3,707,299)	\$ 9,299,628	251%	\$ 4,684,772	\$ 907,556	19%

**CONSOLIDATED BALANCE SHEET
HAWAII PUBLIC HOUSING AUTHORITY
FUND FROM 130 TO 150, 007, 020, 024, 181, 265, 318, 337, 400
FOR PERIOD ENDING MAY 31, 2012
AGENCY TOTAL**

		<u>May</u>	<u>April</u>	<u>Increase (Decrease)</u>
ASSETS:				
Cash		52,354,457	52,580,088	(225,631)
Receivables:				
Accrued Interest	646,801			
Tenant Receivables	4,722,759			
Other	2,812,092			
Less Allowance for Doubtful Accounts	<u>(4,386,824)</u>	3,794,828	3,894,538	(99,710)
Total receivables				
Prepaid Expenses		1,946,687	1,944,324	2,363
Inventories		978,812	967,715	11,097
Interprogram Due From		14,250,162	14,202,240	47,922
Interprogram Due To		(26,069)	(8,352)	(17,717)
Total Current Assets		<u>73,298,876</u>	<u>73,580,553</u>	<u>(281,676)</u>
Property, Plant & Equipment:				
Land	21,451,327			
Buildings	518,125,571			
Furniture & Equipment	6,154,189			
Motor vehicles	1,355,056			
Construction in Progress	32,662,645			
Less: Accumulated Depreciation	<u>(312,233,909)</u>	267,514,879	238,832,229	28,682,650
Notes, Loans & Mortgage Receivable-Non Current		46,928,157	426,100	46,502,057
Other Long term assets		-	-	-
Total Assets		<u>387,741,913</u>	<u>312,838,882</u>	<u>74,903,031</u>

**CONSOLIDATED BALANCE SHEET
HAWAII PUBLIC HOUSING AUTHORITY
FUND FROM 130 TO 150, 007, 020, 024, 181, 265, 318, 337, 400
FOR PERIOD ENDING MAY 31, 2012
AGENCY TOTAL**

	<u>May</u>	<u>April</u>	<u>Increase (Decrease)</u>
LIABILITIES AND EQUITY:			
Accounts Payable	541,292	1,067,219	(525,927)
Accrued Expenses	391,325	391,325	-
Accrued Salaries & Wages	348,476	348,476	-
Accrued Vacation	649,885	649,885	-
Tenant Security Deposits	800,060	795,056	5,004
Other Liabilities & Deferred Income	48,148,083	3,012,186	45,135,897
Interprogram Due To	6,247,819	6,938,025	(690,206)
Total Current Liabilities	57,126,940	13,202,172	43,924,768
Accrued Pension and OPEB Liability	10,592,808	10,592,808	-
Accrued Compensated Absences - Non Current	1,526,504	1,526,504	-
Accrued Expenses	120,544	92,278	28,266
Net Assets:			
Restricted Net Assets	2,844,517	2,770,886	73,630.62
Unrestricted Net Assets	321,115,065	290,089,118	31,025,947.30
Net Income Year to Date	(5,584,465)	(5,434,884)	(149,581.22)
Total Equity	318,375,117	287,425,120	30,949,997
Total Liabilities & Equity	387,741,913	312,838,882	74,903,031

**HAWAII PUBLIC HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012				YEAR TO DATE ENDING MAY 31, 2012							
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
\$ -	\$ -	\$ -	0%								
1,905,663	1,674,702	230,961	14%	REVENUES							
-	-	-	0%	Dwelling Rental Income	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
-	-	-	0%	HUD Operating Subsidies	19,715,448	18,421,722	1,293,726	7%	17,879,657	1,835,791	10%
-	-	-	0%	COCC Fee Income	-	-	-	0%	-	-	0%
-	-	-	0%	General Fund	-	-	-	0%	-	-	0%
449,244	177,832	271,412	153%	Grant Income	-	-	-	0%	-	-	0%
				Other Income	1,871,022	1,956,152	(85,130)	-4%	2,000,926	(129,904)	-6%
2,354,907	1,852,534	502,373	27%	Total Revenues	21,586,470	20,377,874	1,208,596	6%	19,880,583	1,705,887	9%
				EXPENSES							
87,953	121,166	33,213	27%	Administrative	1,072,154	1,332,826	260,672	20%	910,426	(161,728)	-18%
-	-	-	0%	Asset Management Fees	-	-	-	0%	-	-	0%
22,536	19,668	(2,868)	-15%	Management Fees	242,040	216,348	(25,692)	-12%	216,564	(25,476)	-12%
14,085	12,292	(1,793)	-15%	Bookkeeping Fees	151,275	135,212	(16,063)	-12%	135,353	(15,923)	-12%
1,780,864	1,564,486	(216,378)	-14%	Housing Assistance Payments	20,450,565	17,209,346	(3,241,219)	-19%	17,065,859	(3,384,705)	-20%
-	2,795	2,795	100%	Tenant Services	-	30,745	30,745	100%	-	-	0%
71	1,672	1,601	96%	Utilities	27,150	18,392	(8,758)	-48%	20,146	(7,004)	-35%
34,569	24,138	(10,431)	-43%	Maintenance	202,919	265,518	62,599	24%	293,540	90,621	31%
240	35	(205)	-585%	Protective Services	605	385	(220)	-57%	545	(61)	-11%
328	969	641	66%	Insurance	3,609	10,659	7,050	66%	3,609	(0)	0%
23,115	5,303	(17,812)	-336%	General Expenses	46,919	58,333	11,414	20%	178,125.86	131,207	74%
1,963,760	1,752,524	(211,236)	-12%	Total Expenses	22,197,236	19,277,764	(2,919,472)	-15%	18,824,168	(3,373,068)	-18%
\$ 391,147	\$ 100,010	\$ 291,137	291%	Net Income(Loss)	\$ (610,766)	\$ 1,100,110	\$ (1,710,876)	-156%	\$ 1,056,415	\$ (1,667,181)	-158%
				CASH BASIS:							
\$ 391,147	\$ 100,010	\$ 291,137	291%	Net Income(loss) per Above	\$ (610,766)	\$ 1,100,110	\$ (1,710,876)	-156%	\$ 1,056,415	\$ (1,667,181)	-158%
				Add back non cash items:							
-	-	-	0%	Depreciation Expense	-	-	-	0%	-	-	0%
-	-	-	0%	Bad Debt Expense	-	-	-	0%	-	-	0%
\$ 391,147	\$ 100,010	\$ 291,137	291%	TOTAL CASH BASIS	\$ (610,766)	\$ 1,100,110	\$ (1,710,876)	-156%	\$ 1,056,415	\$ (1,667,181)	-158%

**HAWAII PUBLIC HOUSING AUTHORITY
REPAIRS & MAINTENANCE GENERAL FUND
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012			
Actual	Budget	Variance Amount	%
\$ -	\$ -	\$ -	0%
-	-	-	0%
-	-	-	0%
148,704	-	148,704	0%
-	-	-	0%
-	-	-	0%
148,704	-	148,704	0%

-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
151,705	-	(151,705)	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
151,705	-	(151,705)	0%

\$ (3,001)	\$ -	\$ (3,001)	0%
-------------------	-------------	-------------------	-----------

\$ (3,001)	\$ -	\$ (3,001)	0%
-------------------	-------------	-------------------	-----------

-	-	-	0%
-	-	-	0%

\$ (3,001)	\$ -	\$ (3,001)	0%
-------------------	-------------	-------------------	-----------

YEAR TO DATE ENDING MAY 31, 2012						
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
REVENUES						
		\$ -	0%	\$ -	\$ -	0%
		-	0%	-	-	0%
		-	0%	-	-	0%
959,501	-	959,501	0%	3,284,994	(2,325,492)	-71%
		-	0%	-	-	0%
		-	0%	-	-	0%
959,501	-	959,501	0%	3,284,994	(2,325,492)	-71%

EXPENSES						
191,681	-	(191,681)	0%	216,787	25,106	12%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
151,705	-	(151,705)	0%	2,669,127	2,517,422	94%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
343,386	-	(343,386)	0%	2,885,914	2,542,528	88%

\$ 616,116	\$ -	\$ 616,116	0%	\$ 399,080	\$ 217,035	54%
-------------------	-------------	-------------------	-----------	-------------------	-------------------	------------

CASH BASIS:						
\$ 616,116	\$ -	\$ 616,116	0%	\$ 399,080	\$ 217,035	54%
		-	0%	-	-	0%
		-	0%	-	-	0%

\$ 616,116	\$ -	\$ 616,116	0%	\$ 399,080	\$ 217,035	54%
-------------------	-------------	-------------------	-----------	-------------------	-------------------	------------

**STATE RENT SUPPLEMENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012			
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%
-	-	-	0%
-	-	-	0%
-	8,021	(8,021)	-100%
-	104,426	(104,426)	-100%
-	-	-	0%
-	112,447	(112,447)	-100%
6,691	7,553	862	11%
-	-	-	0%
-	961	961	100%
-	602	602	100%
48,534	62,115	13,581	22%
-	-	-	0%
18	418	400	96%
-	262	262	100%
-	-	-	0%
23	24	1	5%
-	-	-	0%
55,265	71,935	16,670	23%
\$ (55,265)	\$ 40,512	\$ (95,777)	-236%
\$ (55,265)	\$ 40,512	\$ (95,777)	-236%
-	-	-	0%
-	-	-	0%
\$ (55,265)	\$ 40,512	\$ (95,777)	-236%

YEAR TO DATE ENDING MAY 31, 2012									
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>			
REVENUES									
\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
51,927	88,231	(36,304)	-41%	60,975	(9,048)	-15%			
663,254	1,148,686	(485,432)	-42%	941,313	(278,059)	-30%			
21,080	-	21,080	0%	-	21,080	0%			
736,261	1,236,917	(500,656)	-40%	1,002,287	(266,027)	-27%			
EXPENSES									
93,405	82,971	(10,434)	-13%	63,142	(30,263)	-48%			
-	-	-	0%	-	-	0%			
7,932	10,571	2,639	25%	10,032	2,100	21%			
4,971	6,622	1,651	25%	6,287	1,316	21%			
578,291	683,265	104,974	15%	725,337	147,046	20%			
-	-	-	0%	-	-	0%			
6,794	4,598	(2,196)	-48%	5,041	(1,753)	-35%			
-	2,882	2,882	100%	1,781	1,781	100%			
-	-	-	0%	180	180	100%			
250	264	14	5%	250	(0)	0%			
-	-	-	0%	-	-	0%			
691,644	791,173	99,529	13%	812,051	120,407	15%			
\$ 44,617	\$ 445,744	\$ (401,127)	-90%	\$ 190,237	\$ (145,620)	-77%			
CASH BASIS:									
\$ 44,617	\$ 445,744	\$ (401,127)	-90%	\$ 190,237	\$ (145,620)	-77%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
\$ 44,617	\$ 445,744	\$ (401,127)	-90%	\$ 190,237	\$ (145,620)	-77%			

State Rent Operating Subsidies is funded on a Quarterly Basis.

**PROJECT BASED CONTRACT ADMINISTRATION
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

<u>MONTH OF MAY, 2012</u>				<u>YEAR TO DATE ENDING MAY 31, 2012</u>							
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>		<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%	REVENUES	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
2,074,306	2,100,383	(26,077)	-1%	Dwelling Rental Income	23,476,969	23,104,213	372,756	2%	23,016,663	460,306	2%
-	-	-	0%	HUD Operating Subsidies	-	-	-	0%	-	-	0%
-	-	-	0%	Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Bookkeeping Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Asset Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Capital Fund Admin Fee	-	-	-	0%	-	-	0%
-	-	-	0%	CMSS Front Line Service Fee	-	-	-	0%	-	-	0%
-	-	-	0%	ARRA Funds Admin Fee	-	-	-	0%	-	-	0%
-	-	-	0%	COCC Fee Income	-	-	-	0%	-	-	0%
-	-	-	0%	General Fund	-	-	-	0%	-	-	0%
-	-	-	0%	Grant Income	-	-	-	0%	-	-	0%
(1,503)	12	(1,515)	-12623%	Other Income	1,209,361	132	1,209,229	916083%	1,343,632	(134,271)	-10%
2,072,803	2,100,395	(27,592)	-1%	Total Revenues	24,686,330	23,104,345	1,581,985	7%	24,360,295	326,035	1%
10,130	-	(10,130)	0%	EXPENSES	206,428	-	(206,428)	0%	21,417	(185,012)	-864%
-	-	-	0%	Administrative	-	-	-	0%	-	-	0%
-	-	-	0%	Asset Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Management Fees	-	-	-	0%	-	-	0%
2,074,306	2,121,000	46,694	2%	Bookkeeping Fees	23,476,969	23,331,000	(145,969)	-1%	23,016,663	(460,306)	-2%
78,117	-	(78,117)	0%	Housing Assistance Payments	924,096	-	(924,096)	0%	773,256	(150,840)	-20%
-	-	-	0%	Tenant Services	-	-	-	0%	-	-	0%
-	-	-	0%	Utilities	-	-	-	0%	-	-	0%
-	-	-	0%	Maintenance	-	-	-	0%	-	-	0%
-	-	-	0%	Protective Services	-	-	-	0%	-	-	0%
-	-	-	0%	Insurance	-	-	-	0%	-	-	0%
0	553	553	100%	General Expenses	6,911	6,083	(828)	-14%	5,827	(1,084)	-19%
2,162,553	2,121,553	(41,000)	-2%	Total Expenses	24,614,404	23,337,083	(1,277,321)	-5%	23,817,162	(797,242)	-3%
\$ (89,750)	\$ (21,158)	\$ (68,592)	-324%	Net Income(Loss)	\$ 71,926	\$ (232,738)	\$ 304,664	131%	\$ 543,133	\$ (471,207)	-87%
\$ (89,750)	\$ (21,158)	\$ (68,592)	-324%	CASH BASIS:	\$ 71,926	\$ (232,738)	\$ 304,664	131%	\$ 543,133	\$ (471,207)	-87%
-	-	-	0%	Net Income(loss) per Above	-	-	-	0%	-	-	0%
-	-	-	0%	Add back non cash items:	-	-	-	0%	-	-	0%
				Depreciation Expense	-	-	-	0%	-	-	0%
				Bad Debt Expense	-	-	-	0%	-	-	0%
\$ (89,750)	\$ (21,158)	\$ (68,592)	-324%	TOTAL CASH BASIS	\$ 71,926	\$ (232,738)	\$ 304,664	131%	\$ 543,133	\$ (471,207)	-87%

**CENTRAL OFFICE COST CENTER
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012					YEAR TO DATE ENDING MAY 31, 2012						
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
				REVENUES							
793,986	-	\$ 793,986	0%	Dwelling Rental Income	3,795,198	-	\$ 3,795,198	0%	3,492,379	\$ 302,819	9%
-	-	-	0%	HUD Operating Subsidies	-	-	-	0%	-	-	0%
-	61,426	(61,426)	-100%	Management Fees	-	675,686	(675,686)	-100%	-	-	0%
-	50,000	(50,000)	-100%	Bookeeping Fees	182,012	550,000	(367,988)	-67%	259,146	(77,134)	-30%
52,613	56,161	(3,549)	-6%	Asset Management Fees	577,851	617,771	(39,920)	-6%	603,169	(25,319)	-4%
-	-	-	0%	Capital Fund Admin Fee	-	-	-	0%	-	-	0%
-	-	-	0%	CMSS Front Line Service Fee	73,094	-	73,094	0%	-	73,094	0%
-	-	-	0%	ARRA Funds Admin Fee	-	-	-	0%	-	-	0%
-	-	-	0%	COCC Fee Income	-	-	-	0%	-	-	0%
-	-	-	0%	General Fund	-	-	-	0%	-	-	0%
-	-	-	0%	Grant Income	-	-	-	0%	-	-	0%
(195,075)	363,925	(559,000)	-154%	Other Income	(106,785)	4,003,175	(4,109,960)	-103%	82,698	(189,483)	-229%
651,523	531,512	120,011	23%	Total Revenues	4,521,370	5,846,632	(1,325,262)	-23%	4,437,392	83,978	2%
				EXPENSES							
381,514	529,007	147,493	28%	Administrative	4,416,024	5,828,701	1,412,677	24%	4,249,644	(166,380)	-4%
-	1,000	1,000	100%	Asset Management Fees	-	11,000	11,000	100%	-	-	0%
-	-	-	0%	Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Bookkeeping Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Housing Assistance Payments	-	-	-	0%	-	-	0%
141	52	(89)	-172%	Tenant Services	296	572	276	48%	45	(251)	-558%
362	8,281	7,919	96%	Utilities	91,123	91,091	(32)	0%	83,099	(8,024)	-10%
85,799	85,057	(742)	-1%	Maintenance	967,269	939,901	(27,368)	-3%	885,042	(82,227)	-9%
92,685	613	(92,072)	-15020%	Protective Services	135,726	6,743	(128,983)	-1913%	7,533	(128,192)	-1702%
39,806	6,698	(33,108)	-494%	Insurance	57,378	73,636	16,258	22%	42,945	(14,433)	-34%
(45,154)	110,358	155,512	141%	General Expenses	193,791	1,213,890	1,020,099	84%	231,551	37,760	16%
555,153	741,066	185,913	25%	Total Expenses	5,861,606	8,165,534	2,303,928	28%	5,499,858	(361,748)	-7%
\$ 96,370	\$ (209,554)	\$ 305,924	146%	Net Income(Loss)	\$ (1,340,236)	\$ (2,318,902)	\$ 978,666	42%	\$ (1,062,467)	\$ (277,770)	-26%
				CASH BASIS:							
\$ 96,370	\$ (209,554)	\$ 305,924	146%	Net Income(loss) per Above	\$ (1,340,236)	\$ (2,318,902)	\$ 978,666	42%	\$ (1,062,467)	\$ (277,770)	-26%
				Add back non cash items:							
669	101,372	(100,703)	-99%	Depreciation Expense	7,361	1,115,044	(1,107,683)	-99%	9,507	(2,146)	-23%
-	-	-	0%	Bad Debt Expense	-	-	-	0%	-	-	0%
\$ 97,039	\$ (108,182)	\$ 205,221	190%	TOTAL CASH BASIS	\$ (1,332,875)	\$ (1,203,858)	\$ (129,017)	-11%	\$ (1,052,959)	\$ (279,916)	-27%

**STATE ELDERLY PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012				
Actual	Budget	Variance Amount	%	
\$ 170,493	\$ 165,198	\$ 5,295	3%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
60,643	8,517	52,126	612%	
231,136	173,715	57,421	33%	
11,881	46,733	34,852	75%	
-	-	-	0%	
32,718	33,008	290	1%	
4,230	4,267	37	1%	
-	-	-	0%	
-	-	-	0%	
105,625	136,272	30,647	22%	
61,094	223,027	161,933	73%	
86	7,474	7,388	99%	
10,483	10,864	381	4%	
115,090	98,187	(16,903)	-17%	
341,207	559,832	218,625	39%	
\$ (110,070)	\$ (386,117)	\$ 276,047	71%	
-	-	-	0%	
-	91,187	(91,187)	-100%	
\$ (110,070)	\$ (294,930)	\$ 184,860	63%	

YEAR TO DATE ENDING MAY 31, 2012										
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%				
REVENUES										
\$ 1,793,597	\$ 1,817,151	\$ (23,554)	-1%	\$ 1,813,783	\$ (20,186)	-1%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
1,036,816	93,697	943,119	1007%	157,500	879,316	558%				
2,830,413	1,910,848	919,565	48%	1,971,283	859,131	44%				
EXPENSES										
226,674	512,660	285,986	56%	126,700	(99,973)	-79%				
-	-	-	0%	-	-	0%				
363,143	363,088	(55)	0%	342,085	(21,058)	-6%				
46,950	46,937	(13)	0%	44,228	(2,723)	-6%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
1,140,447	1,498,992	358,545	24%	1,018,229	(122,218)	-12%				
892,342	2,448,128	1,555,786	64%	593,817	(298,524)	-50%				
473	82,214	81,741	99%	-	(473)	0%				
111,429	119,347	7,918	7%	111,625	195	0%				
1,266,675	1,080,057	(186,618)	-17%	1,269,334	2,659	0%				
4,048,132	6,151,423	2,103,291	34%	3,506,018	(542,114)	-15%				
\$ (1,217,719)	\$ (4,240,575)	\$ 3,022,856	71%	\$ (1,534,735)	\$ 317,017	21%				
CASH BASIS:										
\$ (1,217,719)	\$ (4,240,575)	\$ 3,022,856	71%	\$ (1,534,735)	\$ 317,017	21%				
-	-	-	0%	-	-	0%				
-	1,003,057	(1,003,057)	-100%	-	-	0%				
\$ (1,217,719)	\$ (3,237,518)	\$ 2,019,799	62%	\$ (1,534,735)	\$ 317,017	21%				

**STATE LOW RENT
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012			
Actual	Budget	Variance Amount	%
87,746	93,634	\$ (5,888)	-6%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
12,860	2,701	10,159	376%
100,607	96,335	4,272	4%
23,145	26,880	3,735	14%
-	1,930	1,930	100%
14,909	13,168	(1,741)	-13%
1,928	1,703	(225)	-13%
-	-	-	0%
-	5	5	100%
39,563	69,399	29,836	43%
52,617	61,780	9,163	15%
-	-	-	0%
2,525	3,024	499	17%
119,860	276	(119,584)	-43327%
254,546	178,165	(76,381)	-43%
\$ (153,939)	\$ (81,830)	\$ 80,652	99%
\$ (153,939)	\$ (81,830)	\$ 80,652	99%
33,548	276	33,272	12055%
86,312	-	86,312	0%
\$ (34,079)	\$ (81,554)	\$ 200,236	246%

YEAR TO DATE ENDING MAY 31, 2012									
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%			
REVENUES									
944,918	1,027,058	\$ (82,140)	-8%	896,816	\$ 48,102	5%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
892,040	29,711	862,329	2902%	87,733	804,307	917%			
1,836,958	1,056,769	780,189	74%	984,549	852,409	87%			
EXPENSES									
267,879	295,632	27,753	9%	243,162	(24,717)	-10%			
-	21,230	21,230	100%	-	-	0%			
164,748	144,848	(19,900)	-14%	155,390	(9,358)	-6%			
21,300	18,733	(2,567)	-14%	19,980	(1,320)	-7%			
-	-	-	0%	-	-	0%			
-	55	55	100%	-	-	0%			
673,545	763,389	89,844	12%	664,012	(9,533)	-1%			
674,144	681,446	7,302	1%	517,344	(156,800)	-30%			
-	-	-	0%	-	-	0%			
28,682	33,301	4,619	14%	27,773	(909)	-3%			
446,308	3,036	(443,272)	-14601%	436,056	(10,252)	-2%			
2,276,607	1,961,670	(314,937)	-16%	2,063,717	(212,889)	-10%			
\$ (439,649)	\$ (904,901)	\$ 465,252	51%	\$ (1,079,169)	\$ 639,519	59%			
CASH BASIS:									
\$ (439,649)	\$ (904,901)	\$ 465,252	51%	\$ (1,079,169)	\$ 639,519	59%			
Add back non cash items:									
405,148	3,036	402,112	13245%	435,542	(30,394)	-7%			
37,220	-	37,220	0%	(3,728)	40,949	1098%			
\$ 2,719	\$ (901,865)	\$ 904,584	100%	\$ (647,355)	\$ 650,073	100%			

**HAWAII PUBLIC HOUSING AUTHORITY
VETERANS AFFAIRS SUPPORTIVE HOUSING
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012					YEAR TO DATE ENDING MAY 31, 2012						
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
					REVENUES						
-	-	\$ -	0%	Dwelling Rental Income			\$ -	0%		\$ -	0%
91,112	-	91,112	0%	HUD Operating Subsidies	487,121	-	487,121	0%	1,055,460	(568,339)	-54%
-	-	-	0%	COCC Fee Income	-	-	0	0%	-	-	0%
-	-	-	0%	General Fund	-	-	-	0%	-	-	0%
-	-	-	0%	Grant Income	-	-	-	0%	-	-	0%
-	-	-	0%	Other Income	-	-	0	0%	-	-	0%
91,112	-	91,112	0%	Total Revenues	487,121	-	487,121	0%	1,055,460	(568,339)	-54%
					EXPENSES						
-	-	-	0%	Administrative	-	-	-	0%	-	-	0%
-	-	-	0%	Asset Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Management Fees	-	-	-	0%	-	-	0%
-	-	-	0%	Bookkeeping Fees	-	-	-	0%	-	-	0%
120,067	-	(120,067)	0%	Housing Assistance Payments	1,087,064	-	(1,087,064)	0%	686,328	(400,736)	-58%
-	-	-	0%	Tenant Services	-	-	-	0%	-	-	0%
-	-	-	0%	Utilities	-	-	-	0%	-	-	0%
-	-	-	0%	Maintenance	-	-	-	0%	-	-	0%
-	-	-	0%	Protective Services	-	-	-	0%	-	-	0%
-	-	-	0%	Insurance	-	-	-	0%	-	-	0%
-	-	-	0%	General Expenses	-	-	-	0%	-	-	0%
120,067	-	(120,067)	0%	Total Expenses	1,087,064	-	(1,087,064)	0%	686,328	(400,736)	-58%
\$ (28,955)	\$ -	\$ (28,955)	0%	Net Income(Loss)	\$ (599,943)	\$ -	\$ (599,943)	0%	\$ 369,132	\$ (969,075)	-263%
					CASH BASIS:						
\$ (28,955)	\$ -	\$ (28,955)	0%	Net Income(loss) per Above	\$ (599,943)	\$ -	\$ (599,943)	0%	\$ 369,132	\$ (969,075)	-263%
				Add back non cash items:							
-	-	-	0%	Depreciation Expense	-	-	-	0%	-	-	0%
-	-	-	0%	Bad Debt Expense	-	-	-	0%	-	-	0%
\$ (28,955)	\$ -	\$ (28,955)	0%	TOTAL CASH BASIS	\$ (599,943)	\$ -	\$ (599,943)	0%	\$ 369,132	\$ (969,075)	-263%

**FEDERAL LOW RENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
(Amounts in Full Dollars)**

MONTH OF MAY, 2012				YEAR TO DATE ENDING MAY 31, 2012							
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
				REVENUES							
1,066,111	1,180,656	\$ (114,545)	-10%	Dwelling Rental Income	12,117,984	12,969,235	\$ (851,251)	-7%	14,276,686	\$ (2,158,702)	-15%
1,847,561	1,388,601	458,960	33%	HUD Operating Subsidies	21,289,240	15,447,918	5,841,322	38%	18,620,701	2,668,539	14%
-	-	-	0%	COCC Fee Income	-	-	-	0%	-	-	0%
-	-	-	0%	General Fund	-	-	-	0%	-	-	0%
-	-	-	0%	Grant Income	1,353,107	-	1,353,107	0%	-	1,353,107	0%
50,682	42,896	7,786	18%	Other Income	441,539	471,800	(30,261)	-6%	717,749	(276,210)	-38%
2,964,353	2,612,153	352,200	13%	Total Revenues	35,201,869	28,888,953	6,312,916	22%	33,615,136	1,586,734	5%
				EXPENSES							
314,383	325,059	10,676	3%	Administrative	3,315,716	3,555,947	240,231	7%	3,500,603	184,887	5%
-	59,169	59,169	100%	Asset Management Fees	-	650,859	650,859	100%	-	-	0%
209,839	236,647	26,808	11%	Management Fees	2,286,838	2,603,117	316,279	12%	2,608,514	321,675	12%
31,260	33,400	2,140	6%	Bookkeeping Fees	344,618	367,400	22,783	6%	405,165	60,547	15%
-	-	-	0%	Housing Assistance Payments	-	-	-	0%	-	-	0%
8	11,052	11,044	100%	Tenant Services	11,125	122,284	111,159	91%	16,541	5,416	33%
841,486	786,384	(55,102)	-7%	Utilities	9,461,192	8,650,149	(811,043)	-9%	10,710,690	1,249,497	12%
976,900	882,164	(94,736)	-11%	Maintenance	9,868,482	9,700,108	(168,374)	-2%	10,489,041	620,559	6%
(88,742)	100,417	189,159	188%	Protective Services	1,609,410	1,104,584	(504,826)	-46%	735,526	(873,883)	-119%
64,922	56,084	(8,838)	-16%	Insurance	571,936	616,936	45,000	7%	662,063	90,127	14%
964,995	839,076	(125,919)	-15%	General Expenses	9,841,362	9,229,836	(611,526)	-7%	10,198,070	356,707	3%
3,315,052	3,329,452	14,400	0%	Total Expenses	37,310,680	36,601,220	(709,460)	-2%	39,326,212	2,015,533	5%
\$ (350,699)	\$ (717,299)	\$ 366,600	51%	Net Income(Loss)	\$ (2,108,811)	\$ (7,712,267)	\$ 5,603,456	73%	\$ (5,711,077)	\$ 3,602,266	63%
				CASH BASIS:							
\$ (350,699)	\$ (717,299)	\$ 366,600	51%	Net Income(loss) per Above	\$ (2,108,811)	\$ (7,712,267)	\$ 5,603,456	73%	\$ (5,711,077)	\$ 3,602,266	63%
				Add back non cash items:							
814,781	807,981	6,800	1%	Depreciation Expense	9,039,690	8,887,791	151,899	2%	9,776,875	(737,185)	-8%
135,927	13,669	122,258	894%	Bad Debt Expense	420,700	150,359	270,341	180%	28,344	392,356	1384%
\$ 600,009	\$ 104,351	\$ 495,658	475%	TOTAL CASH BASIS	\$ 7,351,579	\$ 1,325,883	\$ 6,025,696	454%	\$ 4,094,143	\$ 3,257,437	80%

HAWAII PUBLIC HOUSING AUTHORITY
 FEDERAL LOW RENT PROGRAM BY AMPS
 ACTUAL VS BUDGET COMPARISON
 FOR THE ELEVEN MONTHS ENDING MAY 31, 2012
 (Amounts in Full Dollars)

MONTH OF MAY, 2012				YEAR TO DATE ENDING MAY 31, 2012							
				ACCRUAL BASIS							
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
\$ 261,421	\$ 234,650	\$ 26,771	11%	Asset Management Project - 30	\$ 3,131,036	\$ 2,598,447	\$ 532,589	20%	\$ 2,566,943	\$ 564,093	22%
245,428	208,641	36,787	18%	Asset Management Project - 31	3,033,382	2,310,775	722,607	31%	2,313,906	719,477	31%
289,475	252,217	37,258	15%	Asset Management Project - 32	3,567,056	2,784,404	782,652	28%	2,818,065	748,991	27%
234,677	194,601	40,076	21%	Asset Management Project - 33	2,652,863	2,154,152	498,711	23%	2,187,689	465,174	21%
339,131	295,637	43,494	15%	Asset Management Project - 34	3,762,946	3,273,109	489,837	15%	3,353,034	409,912	12%
358,194	305,576	52,618	17%	Asset Management Project - 35	3,978,254	3,382,969	595,285	18%	3,484,253	494,001	14%
153,750	148,659	5,091	3%	Asset Management Project - 37	1,748,634	1,644,899	103,735	6%	1,638,986	109,648	7%
186,519	164,775	21,744	13%	Asset Management Project - 38	2,085,646	1,828,326	257,320	14%	2,247,862	(162,216)	-7%
114,730	99,685	15,045	15%	Asset Management Project - 39	1,266,859	1,100,920	165,939	15%	967,623	299,236	31%
191,635	114,987	76,648	67%	Asset Management Project - 40	2,538,815	1,264,857	1,273,958	101%	5,550,876	(3,012,061)	-54%
122,412	115,875	6,537	6%	Asset Management Project - 43	1,360,759	1,281,893	78,866	6%	1,189,987	170,772	14%
163,596	162,673	923	1%	Asset Management Project - 44	1,929,773	1,795,422	134,351	7%	1,856,001	73,772	4%
74,201	103,713	(29,512)	-28%	Asset Management Project - 45	1,578,296	1,145,358	432,938	38%	1,139,819	438,476	38%
57,061	53,663	3,398	6%	Asset Management Project - 46	627,133	585,469	41,664	7%	545,884	81,249	15%
82,494	80,524	1,970	2%	Asset Management Project - 49	938,430	891,526	46,904	5%	886,724	51,706	6%
89,629	76,277	13,352	18%	Asset Management Project - 50	1,001,990	846,427	155,563	18%	867,485	134,506	16%
\$ 2,964,353	\$ 2,612,153	\$ 352,200	13%	Total Revenues	\$ 35,201,869	\$ 28,888,953	\$ 6,312,916	22%	\$ 33,615,136	\$ 1,586,734	5%
				NET INCOME(LOSS)							
\$ (34,996)	\$ (138,518)	\$ 103,522	75%	Asset Management Project - 30	(1,103,943)	(1,488,859)	\$ 384,916	26%	\$ (1,092,480)	\$ (11,463)	-1%
44,114	(176,532)	220,646	125%	Asset Management Project - 31	(859,805)	(1,926,105)	1,066,300	55%	(1,207,247)	347,442	29%
56,404	15,527	40,877	263%	Asset Management Project - 32	731,476	178,619	552,857	310%	689,526	41,951	6%
68,389	(44,082)	112,471	255%	Asset Management Project - 33	130,222	(469,902)	600,124	128%	(141,777)	271,999	192%
39,858	(41,037)	80,895	197%	Asset Management Project - 34	522,961	(436,815)	959,776	220%	284,894	238,067	84%
(110,057)	(51,782)	(58,275)	-113%	Asset Management Project - 35	282,440	(547,958)	830,398	152%	75,666	206,774	273%
(116,365)	(129,306)	12,941	10%	Asset Management Project - 37	(1,209,405)	(1,412,824)	203,419	14%	(1,236,782)	27,377	2%
14,151	20,905	(6,754)	-32%	Asset Management Project - 38	260,587	245,762	14,825	6%	511,542	(250,954)	-49%
(16,863)	(15,744)	(1,119)	-7%	Asset Management Project - 39	(114,563)	(152,012)	37,449	25%	(329,055)	214,492	65%
(100,202)	2,550	(102,752)	-4030%	Asset Management Project - 40	223,026	31,550	191,476	607%	(1,678,440)	1,901,465	113%
(26,589)	(49,610)	23,021	46%	Asset Management Project - 43	(333,465)	(538,435)	204,971	38%	(443,228)	109,763	25%
(47,773)	(48,121)	348	1%	Asset Management Project - 44	(228,226)	(523,312)	295,086	56%	(355,532)	127,307	36%
(66,570)	(59,066)	(7,504)	-13%	Asset Management Project - 45	(170,674)	(645,211)	474,537	74%	(577,233)	406,559	70%
(12,978)	(7,247)	(5,731)	-79%	Asset Management Project - 46	(217,334)	(92,311)	(125,023)	-135%	(323,615)	106,281	33%
(43,176)	683	(43,859)	-6422%	Asset Management Project - 49	(372,371)	13,275	(385,646)	-2905%	(183,298)	(189,073)	-103%
1,956	4,081	(2,125)	-52%	Asset Management Project - 50	350,261	52,271	297,990	570%	295,982	54,279	18%
\$ (350,699)	\$ (717,299)	\$ 366,600	51%	Total Net Income(Loss)	\$ (2,108,811)	\$ (7,712,267)	\$ 5,603,456	73%	\$ (5,711,077)	\$ 3,602,266	63%

**HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE ELEVEN MONTHS ENDING MAY 31, 2012**

MONTH OF MAY, 2012					(Amounts in Full Dollars)									
					CASH BASIS					YEAR TO DATE ENDING MAY 31, 2012				
Actual	Budget	Variance Amount	%		Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%			
					REVENUES									
\$ 261,421	\$ 234,650	\$ 26,771	11%	Asset Management Project - 30	\$ 3,131,036	\$ 2,598,447	\$ 532,589	20%	\$ 2,566,943	\$ 564,093	22%			
245,428	208,641	36,787	18%	Asset Management Project - 31	3,033,382	2,310,775	722,607	31%	2,313,906	719,477	31%			
289,475	252,217	37,258	15%	Asset Management Project - 32	3,567,056	2,784,404	782,652	28%	2,818,065	748,991	27%			
234,677	194,601	40,076	21%	Asset Management Project - 33	2,652,863	2,154,152	498,711	23%	2,187,689	465,174	21%			
339,131	295,637	43,494	15%	Asset Management Project - 34	3,762,946	3,273,109	489,837	15%	3,353,034	409,912	12%			
358,194	305,576	52,618	17%	Asset Management Project - 35	3,978,254	3,382,969	595,285	18%	3,484,253	494,001	14%			
153,750	148,659	5,091	3%	Asset Management Project - 37	1,748,634	1,644,899	103,735	6%	1,638,986	109,648	7%			
186,519	164,775	21,744	13%	Asset Management Project - 38	2,085,646	1,828,326	257,320	14%	2,247,862	(162,216)	-7%			
114,730	99,685	15,045	15%	Asset Management Project - 39	1,266,859	1,100,920	165,939	15%	967,623	299,236	31%			
191,635	114,987	76,648	67%	Asset Management Project - 40	2,538,815	1,264,857	1,273,958	101%	5,550,876	(3,012,061)	-54%			
122,412	115,875	6,537	6%	Asset Management Project - 43	1,360,759	1,281,893	78,866	6%	1,189,987	170,772	14%			
163,596	162,673	923	1%	Asset Management Project - 44	1,929,773	1,795,422	134,351	7%	1,856,001	73,772	4%			
74,201	103,713	(29,512)	-28%	Asset Management Project - 45	1,578,296	1,145,358	432,938	38%	1,139,819	438,476	38%			
57,061	53,663	3,398	6%	Asset Management Project - 46	627,133	585,469	41,664	7%	545,884	81,249	15%			
82,494	80,524	1,970	2%	Asset Management Project - 49	938,430	891,526	46,904	5%	886,724	51,706	6%			
89,629	76,277	13,352	18%	Asset Management Project - 50	1,001,990	846,427	155,563	18%	867,485	134,506	16%			
\$ 2,964,353	\$ 2,612,153	\$ 352,200	13%	Total Revenues	\$ 35,201,869	\$ 28,888,953	\$ 6,312,916	22%	\$ 33,615,136	\$ 1,586,734	5%			
					NET INCOME(LOSS)									
68,157	(35,880)	\$ 104,037	290%	Asset Management Project - 30	62,927	(359,841)	\$ 422,768	117%	18,055	\$ 44,871	249%			
199,900	2,206	197,694	8962%	Asset Management Project - 31	824,870	40,013	784,857	1962%	667,561	157,309	24%			
82,837	46,799	36,038	77%	Asset Management Project - 32	903,696	522,611	381,085	73%	911,618	(7,922)	-1%			
120,650	8,192	112,458	1373%	Asset Management Project - 33	716,606	105,112	611,494	582%	434,921	281,685	65%			
69,235	(6,755)	75,990	1125%	Asset Management Project - 34	912,240	(59,713)	971,953	1628%	662,853	249,387	38%			
(70,858)	13,475	(84,333)	-626%	Asset Management Project - 35	749,213	169,869	579,344	341%	752,911	(3,698)	0%			
6,766	(272)	7,038	2588%	Asset Management Project - 37	207,699	6,550	201,149	3071%	200,989	6,709	3%			
33,907	45,333	(11,426)	-25%	Asset Management Project - 38	521,209	514,470	6,739	1%	784,767	(263,559)	-34%			
(1,895)	(1,228)	(667)	-54%	Asset Management Project - 39	42,856	7,664	35,192	459%	(167,090)	209,946	126%			
15,844	4,481	11,363	254%	Asset Management Project - 40	386,354	52,791	333,563	632%	(1,599,997)	1,986,351	124%			
17,818	2,913	14,905	512%	Asset Management Project - 43	166,683	39,318	127,365	324%	110,985	55,698	50%			
41,720	20,368	21,352	105%	Asset Management Project - 44	776,984	230,067	546,917	238%	613,382	163,601	27%			
(2,321)	6,056	(8,377)	-138%	Asset Management Project - 45	545,164	71,131	474,033	666%	131,221	413,943	315%			
16,626	(6,601)	23,227	352%	Asset Management Project - 46	96,927	(85,205)	182,132	214%	(896)	97,823	10912%			
(2,157)	683	(2,840)	-416%	Asset Management Project - 49	74,613	13,275	61,338	462%	263,643	(189,029)	-72%			
3,781	4,581	(800)	-17%	Asset Management Project - 50	363,539	57,771	305,768	529%	309,217	54,322	18%			
\$ 600,009	\$ 104,351	\$ 495,658	475%	Total Net Income(Loss)	\$ 7,351,579	\$ 1,325,883	\$ 6,025,696	454%	\$ 4,094,143	\$ 3,257,437	80%			

**Contract & Procurement Office
Monthly Status Report for June 2012**

Solicitations Issued in June 2012:

Solicitation No.	Title	Due Date
n/a	Notice to Providers of Professional Services for State Capital Improvement Program and Federal Capital Fund Program Projects FY 2012-2013	July 6, 2012
RFP PMB-2012-08	Furnish Property Management, Maintenance and Resident Services for Asset Management Project 40 (Kuhio Park Terrace – Low Rise, Kuhio Homes) on the Island of Oahu	July 11 ,2012
RFP PMB-2012-05	Furnish Property Management, Maintenance and Resident Services for Asset Management Project 44 (Waimaha-Sunflower, Kauhokalani, Maili I, Maili II, Nanakuli Homes) on the Island of Oahu	July 17 ,2012

Contracts Executed in June 2012:

Contract No.	Contractor & Description	Supp. Amount	Total Amount
CMS 12-03	Willocks Construction Corporation Provide Labor, Materials and Equipment to Replace Existing Tanks, Sewer Line Tie-In From Buildings to Existing Sewer Lines, Septic Tank Cut Off and Removal and Backfill at Kealakehe, Hale Hauoli (AMP 43) and Lokahi (AMP 37) on the Island of Hawaii Completion Date: Kealakehe – 180 days from Notice to Proceed; Hale Hauoli – 90 days from Notice to Proceed; Lokahi – 90 days from Notice to Proceed		\$454,549.00
CMS 12-05	Enviroservices & Training Center LLC Provide Environmental Services Including an Environmental Hazard Evaluation and/or Environmental Hazard Management Plan for Kuhio Homes (AMP 40) on the Island of Oahu Completion Date: 90 Calendar Days from Notice to Proceed		\$7,853.40

Contract No.	Contractor & Description	Supp. Amount	Total Amount
CMS 12-06	Ronald N.S. Ho & Associates Provide Design and Consultation Services for HPHA Central Offices Electrical Repair End Date: 550 Calendar Days from Notice to Proceed		\$22,134.00
CMS 08-14-SC05	AECOM Technical Services Provide Additional Design and Consultation Services and Extension of Time of 12 Months for the Conversion of Existing Cesspools to Septic Tank Systems for Hale Hoolulu (AMP 38), Kalaheo (AMP 38) and Kekaha Haaheo (AMP 38) on the Island of Kauai End Date: June 30, 2013	\$61,800.00	\$536,344.00
CMS 10-16-CO05	Hi-Tec Roofing, Inc. No-Cost Extension of Time of 30 days to Continue to Provide Labor, Materials and Equipment for Reroof at Mayor Wright Homes (AMP 32) and Wahiawa Terrace (AMP 49) on the Island of Oahu Completion Date: June 27, 2012	n/a	\$1,321,097.08
CMS 10-17-SC01	Clifford Projects, Inc. Provide Additional Design and Consultation Services and Extension of Time of 221 Days for Modernization of Palolo Valley Homes (AMP 50) on the Island of Hawaii End Date: October 13, 2013	\$195,033.19	\$2,2829,753.19
CMS 10-25-SC04	Goodfellow Brothers, Inc. Provide Additional Labor, Materials and Equipment for Large Capacity Cesspool Conversion at Kalaheo Homes (AMP 38) and Hale Hoolulu (AMP 38) on the Island of Kauai Completion Date: February 28, 2013	\$196,153.27	\$1,164,413.57
PMB 09-03-SC03	City and County of Honolulu, Department of Community Services No-Cost Extension of Time of 1 month to Continue to Administer and Implement the Section 8 Family Self Sufficiency Program, Section 8 Homeownership Option Program and Federal Low Income Public Housing Family Self Sufficiency Program End Date: July 31, 2012	n/a	\$1,273,784.65

Contract No.	Contractor & Description	Supp. Amount	Total Amount
PMB 11-07-SC01	Pacific Waste, Inc. Continue to Provide Refuse Collection Services for Lanakila Homes, Hale Aloha O Puna, Hale Olaloa, Kauhale O Hanakahi, Lokahi, Pahala, Pomaikai Homes, Punahale Homes (AMP 37) and Ka Hale Kahaluu, Hale Hookipa, Kaimalino, Kealakehe, Nani Olu (AMP 43) on the Island of Hawaii for an Additional 12-month Period End Date: June 30, 2013	\$197,500.40	\$393,987.60
PMB 11-08-SC01	Maui Waste Services, Inc. Continue to Provide Refuse Collection Services for Kaheliki Terrace, David Malo Circle, Piilani Homes, Makani Kai Hale (AMP 39) on the Island of Maui for an Additional 12-month Period End Date: June 30, 2013	\$43,283.52	\$86,614.50
PMB 11-09-SC01	Support Services Group, LLC Continue to Provide Refuse Collection Services for Kalihi Valley Homes, Hauiki Homes, Puahala Homes (AMP 31), Kalakaua Homes, Makua Alii, Paoakalani (AMP 34), Kuhio Park Terrace – Low Rise, Kuhio Homes (AMP 40), and Palolo Valley Homes (AMP 50) on the Island of Oahu for an Additional 3-month Period End Date: September 30, 2012	\$94,222.31	\$471,418.75
PMB 11-10-SC01	Transportation Concepts, Inc. dba Pacific Appliance Group, Inc. Continue to Provide Gas and Electric Ranges for Various State and Federal Low Income Public Housing Complexes Statewide for an Additional 12-month Period End Date: June 30, 2013	\$475,936.72	\$960,760.37

Contract No.	Contractor & Description	Supp. Amount	Total Amount
PMB 11-11-SC01	<p>Rolloffs Hawaii LLC Continue to Provide Refuse Collection Services for Puuwai Momi, Hale Laulima, Salt Lake Apartments, Waipahu I, Waipahu II (AMP 30), Punchbowl Homes, Kalanihuia, Makamae, Spencer House, Pumehana (AMP 35), Waimaha-Sunflower, Kauioakalani, Maili I, Maili II, Nanakuli Homes (AMP 44), Koolau Village, Hookipa Kahaluu, Kaneohe Apartments, Kauhale Ohana, Waimanalo Homes (AMP 45), Kauhale Nani, Wahiawa Terrace, Kupuna Home O Waiialua (AMP 49), and Hale Poai, Halia Hale, Kamalu, Hoolulu, Laiola (MU 42) on the Island of Oahu for an Additional 12-month Period End Date: June 30, 2013</p>	\$340,873.06	\$672,547.44
PMB 11-13-SC01	<p>Maximum Events Security Continue to Provide Security Services at Kalakaua Homes (AMP 34), Makua Alii (AMP 34) and Paoakalani (AMP 34) on the Island of Oahu for an Additional 12-month Period End Date: June 30, 2013</p>	\$92,830.40	\$183,137.12
PMB 11-14-SC02	<p>Honolulu Disposal Service, Inc. Continue to Provide Refuse Collection Services at Mayor Wright Homes (AMP 32), Kamehameha Homes (AMP 33) and Kaahumanu Homes (AMP 33) on the Island of Oahu for an Additional 12-month Period End Date: June 30, 2013</p>	\$197,627.04	\$395,254.08
PMB 12-02-SC01	<p>Matt Levi Corporation dba Matt Levi Investigations Continue to Provide Temporary Emergency Security Services at Mayor Wright Homes (MWH) on the Island of Oahu for an Additional 17 days End Date: June 30, 2012</p>	\$36,450.25	\$217,470.25

HEARINGS OFFICE-STATEWIDE FEDERAL EVICTION REFERRALS-June 2012

MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	Total	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
FY 2008	145	108	37	56	39	18	5	37	118
FY 2009	232	194	38	94	63	5	11	59	173
FY 2010	263	223	40	109	83	4	6	61	202
FY 2011	178	140	38	68	54	5	5	46	132
FY 2012	97	84	22	40	32	1	3	30	75

January 2011 - June 2012

MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	Total	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
Jan 11	4	3	1	2	2	0	0	0	4
Feb 11	26	20	6	17	6	0	0	3	23
Mar 11	15	14	1	3	8	0	0	4	11
April 11	18	16	2	6	9	0	0	3	15
May 11	10	10	0	2	6	0	0	2	8
June 11	4	3	1	2	1	0	0	1	3
July 11	5	3	2	2	1	0	0	2	3
Aug 11	11	8	3	3	3	0	1	4	6
Sept 11	9	8	1	2	5	0	0	2	7
Oct 11	7	7	0	3	3	0	0	1	6
Nov 11	16	13	3	6	4	0	0	6	10
Dec 11	3	1	2	2	1	0	0	0	3
Jan 12	7	5	2	3	2	0	1	1	6
Feb 12	14	11	3	4	5	0	0	5	9
Mar 12	10	10	0	5	1	0	0	4	6
Apr 12	9	6	3	5	3	0	1	0	9
May 12	10	10	0	2	3	1	0	4	6
June 12	5	2	3	3	1	0	0	1	4
TOTALS	183	150	33	72	64	1	3	43	139

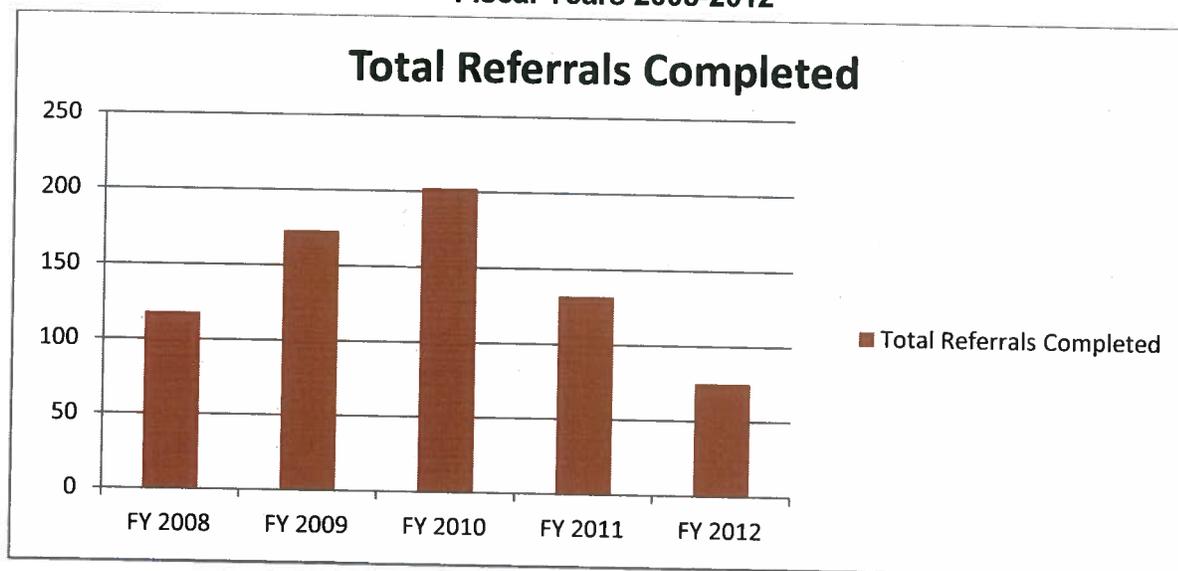
**Total # of Cases Heard for the Month of June 2012: 5
(Oahu & Neighbor Islands)**

Decisions Rendered:	Rent Violations	Other Violations
Eviction	1	2
Evict w/cond	1	1
10-day cure	0	0
Dismissal	0	0
Continued	0	0
Total	2	3

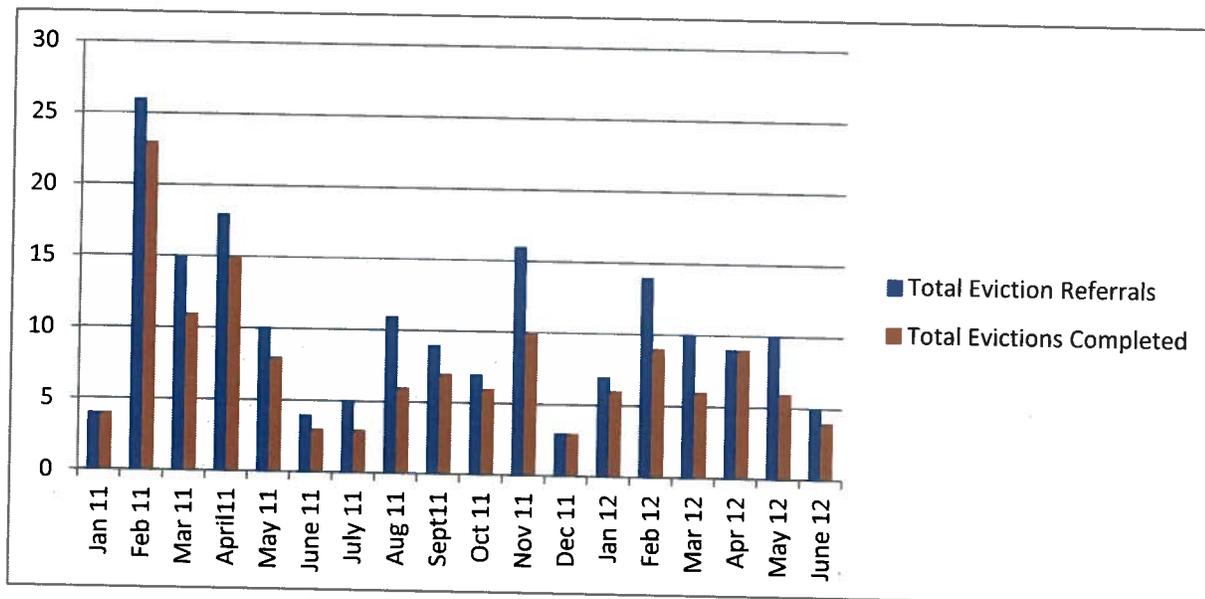
Delinquent balances for rent cases ordered evicted for month of June 2012: 5
AMP 50 \$6,215

Total \$6,125

Fiscal Years 2008-2012



January 2011 - June 2012



Prepared and Reviewed by Renee Nip on June 29, 2012

Pages 68 through 72
has
intentionally been removed

FOR DISCUSSION

SUBJECT: *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795*

(There are no handout/packet materials for this item.)