

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
REGULAR BOARD OF DIRECTORS MEETING
1002 North School Street, Building E
Honolulu, Hawaii 96817**

**May 17, 2012
9:00 a.m.**

AGENDA

I. CALL TO ORDER/ROLL CALL

II. APPROVAL OF MINUTES

- A. Regular Meeting Minutes, April 19, 2012
- B. Executive Session Minutes, April 19, 2012

III. PUBLIC TESTIMONY

Public testimony on any item relevant to this agenda shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

IV. FOR ACTION

- A. Motion: To Adopt Board Resolution No. 56 Authorizing the Executive Director to Execute an Inter-Governmental Agreement and all Necessary Documents with the Akron Metropolitan Housing Authority (AMHA) for the Section 8 Performance Based Administrator Program (PBCA)

V. REPORTS

- A. Board Task Force Reports on Redevelopment at Mayor Wright Homes
- B. Executive Director's Report:

Updates and Accomplishments Related to Public Housing Occupancy, Maintenance Repairs; Design and Construction Project Updates; Media Inquiries, Contracts & Procurements Executed During April 2012; Rent Collections and Evictions.

VI. FOR DISCUSSION/INFORMATION

- A. For Information: *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

- B. For Information: Utility Allowances for Fiscal Year 2012 – 2013
- C. For Discussion: Discussion with the U.S. Department of Housing and Urban Development on Vacant Units and Sustainability Plan for the Hawaii Public Housing Authority

If any person requires special needs (i.e., large print, taped materials, sign language interpreter, etc.) please call Ms. Taryn Chikamori at (808) 832-4690 by close of business two days prior to the meeting date. Meals will be served to the Board and support staff as an integral part of the meeting.

HAWAII PUBLIC HOUSING AUTHORITY
MINUTES OF THE REGULAR MEETING
HELD AT 1002 NORTH SCHOOL STREET, BUILDING E,
HONOLULU, HAWAII 96817
ON THURSDAY, APRIL 19, 2012
IN THE COUNTY OF HONOLULU, STATE OF HAWAII

The Board of Directors of the Hawaii Public Housing Authority met for their Regular Board Meeting at 1002 North School Street, on Thursday, April 19, 2012 at 9:00 a.m.

The meeting was called to order by Chairperson David Gierlach and on roll call, those present were as follows:

PRESENT: Director David Gierlach, Chairperson
Director Matilda Yoshioka, Vice-Chair
Director Jason Espero, Secretary
Director Desiree Kihano
Director Debbie Shimizu
Designee Wilfredo Tungol
Director Trevor Tokishi
Director George Yokoyama

Executive Director, Hakim Ouansafi
Deputy Attorney General, Jennifer Sugita

EXCUSED: Director Roger Godfrey
Director Travis Thompson

STAFF PRESENT: Barbara Arashiro, Executive Assistant
Clarence Allen, Acting Chief Financial Management Advisor
Nicholas Birck, Chief Planner
Becky Choi, State Housing Development Administrator
Stephanie Fo, Property Management & Maintenance Services
Branch Chief, Acting Section 8 Chief
Joanna Renken, Acting Public Housing Supervisor
Rick Sogawa, Contracts and Procurement Officer
Taryn Chikamori, Secretary to the Board

OTHERS: Gloria Castro, Mayor Wright Homes Resident
Hua Cheung, Punchbowl Homes Resident
Renee Espiau, City and County of Honolulu
Jacquelyn Fairchild, Punchbowl Homes Resident
Malia Fetu, Mayor Wright Homes Resident

Yolanda Frejo, Punchbowl Homes Resident
Maile Kanemaru, Weed and Seed
Fetu Kolio, Mayor Wright Homes Resident
Diana Lenta, Mayor Wright Homes Resident
Paulo Louts, Mayor Wright Homes
Bob Loren, HPHA Public Housing Resident
Marilyn Mi, Punchbowl Homes Resident
Haruko Moberg, Punchbowl Homes Resident
Monique Ocampo, Nanakuli Homes Resident
Marie Powell, Punchbowl Homes Resident
Ken Schroeder, Punchbowl Homes Resident
Nancy Schroeder, Punchbowl Homes Resident
Kathy Sokugawa, City and County of Honolulu
Cornelius Stone, Punchbowl Homes Resident
Matthew Taufetee, Peacemakers
Kathleen Walsh, Punchbowl Homes Resident
Terrance Ware, City and County of Honolulu
Jun Yang, Faith Action for Community Equity

Proceedings:

Chairperson Gierlach declared a quorum present.

The business of the Board proceeded with approval of the Regular Meeting Minutes of March 15, 2012.

Director Espero moved to approve the minutes.

The minutes were unanimously approved.

Public Testimony

Marie Powell, Punchbowl Homes Resident, stated that she has concerns with the tenant association. She believes there should be a third party representative and that everyone should be notified of the election. She stated there is a sign posted but, feels a mail out should go to all the tenants. She also stated that Nancy Schroeder wants to run for president but was disqualified as a nominee. Ms. Schroeder should not be disqualified. She also stated tenants should not have to submit 16 medical forms to get a live-in-aide.

Ken Schroeder, Punchbowl Homes Resident, asked that the Punchbowl Homes manager stop harassing his wife, Nancy Schroeder. He also asked that the Hawaii Public Housing Authority (HPHA) allow his wife to be a nominee for president.

Nancy Schroeder, Punchbowl Homes Resident, stated that management is harassing her and violating her rights. She stated that she has never had a violation in 16 years. She stated she had a confrontation with Todd Cornellison. Mr. Cornellison made a complaint to management and

management sent her a letter requiring her to attend a mandatory meeting. She responded with a letter and did not attend the meeting. Management then disqualified her from running for tenant association president. She stated that disagreements with other tenants are not a violation of the lease and she should not be disqualified to run for office.

Bob Loren, Punchbowl Homes Resident, thanked the Executive Director and staff for the maintenance improvements at Punchbowl Homes. He stated when he moved in he accepted a one bedroom unit instead of a two bedroom unit because the waiting list was two years. He has since put in a reasonable accommodation for a two bedroom unit and the HPHA has been harassing him with paperwork. The harassment stopped under the direction of Denise Wise but since her departure, management has started harassing him again.

Jacquelyn Fairchild, Punchbowl Homes Resident, stated that Mrs. Schroeder should be allowed to run for president because Ms. Schroeder has lived in public housing for 16 years and knows how things work. Her qualities and knowledge make her a valuable candidate.

Haruko Moberg, Punchbowl Homes Resident, stated that the trash chute is broken and on weekends and holidays tenants need to walk their trash to the first floor. Having to walk the trash to the first floor is a burden on the elderly and handicapped and should not be happening.

Yolanda Frejo, Punchbowl Homes Resident, stated that Mr. and Mrs. Schroeder are good tenants and Mrs. Schroeder should be allowed to run for president of the tenant association. She also requested a resident manager.

Paulo Louts, Mayor Wright Homes, stated that the construction of fences is good but the sidewalks are popping up causing difficulty for the handicapped. He requested that HPHA widen the sidewalks. Mr. Louts also stated that the major problem with the Mayor Wright Homes (MWH) tenant association is the president, Fetu Kolio. He stated that he understands there are legal issues with Mr. Kolio and some residents would like Mr. Kolio to step down.

Monique Ocampo, Nanakuli Homes Resident, stated that she commends Mr. Ouansafi for serving the tenants. She stated that she opposes SB2 prohibiting smoking in public housing because if a tenant is given three violations, the tenant will be evicted, and believes that HPHA should do its own study and make its own rules. She also opposes HB755 which allows teleconferencing for eviction hearings. She stated that barbequing should be allowed in designated areas.

Fetu Kolio, Mayor Wright Homes Resident, stated that confidential information and serious allegations about him were sent to another resident, and he believes that this was done intentionally. He also stated his lease renewal was six months late, renewals should be dealt with in a timely manner, and he feels that he is being harassed.

Malia Fetu, Mayor Wright Homes Resident, stated that Mr. Ouansafi held a meeting with the residents and informed them of the changes at MWH. She stated that the tenants would like more information and have a say in the decisions that are made by the HPHA. She stated that there are many things happening between management and Mr. Kolio and the tenants have no

idea what is going on at MWH. She feels like a prisoner at MWH. She also stated that tenants are misinformed or there is no communication between the HPHA and the tenants.

For Action:

Director Espero moved,

**To Adopt Revisions to the Admissions and Continued Occupancy Policy (ACOP)
Regarding Relocation and Transfer of Residents to Modernized Units.**

Mr. Ouansafi reported that the language that previously requested by the Board was added to the proposed ACOP amendments, to provide as follows:

The resident's unit is being modernized, renovated, rehabilitated, or significantly remodeled (collectively, "Rehabilitation"). In such cases the family resident may only be offered temporary relocation. The resident will be and may be allowed to return to their same unit or location once Rehabilitation is complete if consistent with a relocation plan that has been reviewed and approved by the Compliance Office and the Office of the Executive Director to minimize the displacement of persons under 24 C.F.R. § 968.108. If the PHA cannot return the temporarily relocated tenant to the same unit or location, then the PHA must offer and pay for "permanent relocation assistance."

Chairperson Gierlach asked staff to explain 24 C.F.R. § 968.108. Chief Planner Nick Birck responded that 24 C.F.R. § 968.108 governs situations for relocation pursuant to modernization, and includes definitions and rules, provides for an appeal process, and establishes what a public housing authority (PHA) must pay for if a tenant is required to move.

Director Yoshioka asked for an example of "an administrative reason determined by the PHA" listed under the rank order of transfer list in Chapter 8 of the ACOP. PMMSB Branch Chief Stephanie Fo responded that an administrative reason would include situations where a handicapped tenant needs a wheelchair accessible unit, and another tenant currently lives in but does not need such a unit. The PHA would then request that the tenant move from the wheelchair accessible unit to a regular housing unit so that the PHA could provide the accessible unit to the handicapped tenant.

Director Kihano asked why the Compliance Office would need to approve the relocation plan. Mr. Ouansafi replied that the Compliance Office would conduct the cost analysis of the plan.

Director Kihano stated that Hawaii Administrative Rules (HAR) already provide for and address the relocation of tenants. Director Kihano noted that the only difference between the HAR and ACOP is that the ACOP needs Board approval, whereas the HAR requires public hearings and testimony. Mr. Birck explained the application of statutes, rules, policies, and contracts by noting that legislation is broad, and the HAR is more specific than the statute but do not address the day-to-day operations of HPHA. The ACOP is more specific than legislation or HAR, while

the lease is the most specific. He stated that these laws and documents all work in conjunction with each other.

Director Espero asked if “medical hardship” on the rank order of transfer list includes mental health issues. Mr. Ouansafi responded that it includes physical and mental health issues.

Director Espero asked if a doctor’s certification is needed or if a certification from a clinical social worker would suffice. Mr. Ouansafi responded that under the request for reasonable accommodation (RAR) rules, the HPHA would accept certifications from either a doctor or licensed clinical social worker.

Director Yoshioka asked if it is true that there is a lot of paperwork for a RAR. Mr. Ouansafi responded that he does not believe there is a lot of paperwork but, HPHA has been adjusting its procedures based on new legal requirements and its consultant’s recommendations.

Deputy Attorney General Jennifer Sugita commented that the Attorney General’s (AG) office reviewed the prior version of the proposed amendments to Chapter 8 regarding the transfer and relocation of tenants. Ms. Sugita noted that the AG’s office approved the proposed amendment language, but is recommending additional changes to the chapter, such as the current rank order of transfer list. The AG’s office recommends that the Board revise the rank order of transfer list, but such revisions are policy decisions.

Ms. Arashiro asked if the AG’s office is recommending that the HPHA change the list of priorities even though the ACOP in its entirety at some point in time was adopted by the Board. Ms. Sugita responded that the ACOP was approved in 2000 by Hawaii Community Development Corporation of Hawaii (HCDCH) and not the HPHA. Mr. Ouansafi stated that he was informed that other items need to be changed and the HPHA will be working on these changes.

Director Kihano moved at 9:54 a.m.,

To go into Executive Session pursuant to Hawaii Revised Statutes (HRS) sections 92-4 and 92-5(a)(4) to consult with the Board’s attorneys on questions and issues pertaining to the changes to the ACOP and motion before the Board.

The motion was unanimously carried.

The Board reconvened from Executive Session at 10:25 a.m.

Ms. Sugita clarified for the record that the AG’s office approves of the HPHA’s proposed amendments to Chapter 8 of the ACOP. Ms. Sugita stated that her prior statement that the Board should revise other provisions in Chapter 8 does not mean that there are problems or issues with the proposed amendment currently before the Board. Ms. Sugita stated that she wanted the Board to know that the AG’s office was advising that the Board make other revisions to this chapter in the future.

Director Shimizu asked for a timeline on working with the tenants on the relocation. Chairperson Gierlach responded that the timeline is stated in 24 C.F.R. § 968.108.

The motion was unanimously carried.

Mr. Ouansafi asked if the Board could go into executive session as Deputy Attorney General John Cregor was present to provide the Board with an update on *Kolio, et al. v. State of Hawaii, Hawaii Public Housing Authority, et al.* litigation.

Motion: To go into Executive Session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board’s attorneys on questions and issues pertaining to the Board’s powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii; Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795).*

Director Yoshioka moved at 10:28 a.m.

The motion was unanimously carried.

The Board reconvened from Executive Session at 10:41 a.m.

Chairperson Gierlach reported that the Board received a litigation update from its attorney.

For Action:

Director Espero moved,

To Certify the Hawaii Public Housing Authority’s Application for a Choice Neighborhoods Planning Grant and to Authorize the Executive Director to Take All Actions Necessary to Prepare and Submit an Application to the U.S. Department of Housing and Urban Development (HUD).

Mr. Ouansafi reported that the HPHA is applying for a grant with Michaels Development Company (Michaels) as the lead applicant and HPHA as the co-applicant, so that the HPHA will receive more points from HUD, and increase the HPHA’s chances of getting the grant.

Director Shimizu asked if the HPHA is already using EJP Consulting and Michaels. Mr. Ouansafi reported that the HPHA has a consultant and he spoke to Hawaii Housing Finance and Development Corporation (HHFDC) and other agencies to determine which entity to partner with so that the HPHA can garner the most points to qualify for the grant.

Director Yoshioka asked if the grant is for Kuhio Park Terrace (KPT) and about Michaels’s role in this matter. Mr. Ouansafi responded that the grant is for KPT and Michaels will be the lead applicant because if the HPHA is the lead applicant, the HPHA would not qualify for the grant since it does not have the experience in redevelopment and rehabilitation of neighborhoods.

Designee Tungol asked if Michaels and the HPHA will be equal partners. The grant refers to the applicant as lead applicant and co-applicant. Mr. Ouansafi responded that if the HPHA receives the grant then Michaels and the HPHA will enter into a contract where the HPHA controls the funds, the flow, etc.

The motion was unanimously carried.

Reports:

Board Task Force Reports: none

Executive Director's Report:

Mr. Ouansafi stated that the media incorrectly reported that a stabbing happened at MWH. The HPHA notified the media of this error and clarified that the incident occurred near, and not on MWH property. Mr. Ouansafi stated that security did not allow the assailant on the property and also called and assisted the Honolulu Police Department with arrest of the assailant.

Mr. Ouansafi reported that the HPHA is 99% sure that Lanakila Homes will be not demolished and be renovated instead, and the paperwork is being prepared. The HPHA met with the Department of Accounting and General Services (DAGS) and DAGS has agreed to loan some of its staff to the HPHA. The HPHA has found a way to use \$14 million in '07-'08 funds that were set to expire. The HPHA is in talks with the Corrections Department and Army Corp of Engineers to have them help the HPHA renovate its units.

Director Yokoyama asked how many units at Lanakila will be demolished. Mr. Ouansafi reported that 58 units will be renovated and 4 units will be demolished. Director Yokoyama asked if the HPHA could donate the lumber from the demolished units so that shacks could be built for low income people on the Big Island. Director Yokoyama stated that many of the low income people are living in caves, and do not have running water or electricity. Mr. Ouansafi responded that the lumber donation will be included in the Request for Proposal.

Chairperson Gierlach asked what HPHA is doing to inform the residents at MWH of the changes that are happening. Mr. Ouansafi reported that a meeting was held with the tenants prior to implementing any of the changes, and a follow up meeting was also done. The HPHA explained the upcoming changes at MWH, and also held a question and answer portion during the meetings. Mr. Ouansafi acknowledged that there are issues with the MWH tenant association, but the HPHA management does not interfere with the association's business as it is prohibited from doing so by law.

Director Tokishi asked what Ms. Fetu was talking about when she stated that a "big bomb dropped" on the MWH residents. Mr. Ouansafi responded she was talking about the new fencing and security even though the residents were apprised of these changes in advance.

Director Tokishi asked the HPHA to clarify the references to the HPHA putting up a sign during the public testimony. Mr. Ouansafi responded that the testifier was referring to the welcome

signs posted at the HPHA main office providing: “Welcome to HPHA. We are here to serve you.” Mr. Ouansafi reported that the HPHA staff is required to answer the phones with the greeting: “Aloha HPHA, this is (insert name) how may I serve you.” He also stated that a quote of the week is sent to staff to remind them of the value of serving people.

Director Yoshioka stated that the legislative session will over by the next Board meeting and asked for a legislative update. Mr. Ouansafi reported that the HPHA is optimistic that it will receive the requested funds because the Senate passed the bill, and the HPHA is still lobbying the House. He stated that the HPHA objected to the tobacco free bill, and has also met with the Department of Human Services and Tobacco Free Hawaii about educating residents.

Designee Tungol reported that the Chair of the Housing Committee Rida Cabanilla deferred HB 1884 Compensation for Executives, and that Chair Cabanilla sent a letter to Director McManaman explaining why the measure was deferred. Chairperson Gierlach asked about HPHA’s position on this bill. Mr. Birck responded that the HPHA disagrees with Chair Cabanilla and the Senate seems to agree with the HPHA since the Senate moved the companion bill through their committee. The HPHA believes the bill is necessary to comply with the Public and Indian Housing (PIH) notice and the HPHA will continue to move forward.

Director Espero asked which bills are being tracked by the HPHA. Mr. Birck replied that the HPHA is tracking about 15 bills, including HB46 which bans smoking in public housing. The HPHA supported HB46 when it went through most of the session as banning smoking in the common areas as it was consistent with state law until the Committee on Judiciary and Labor amended the bill to be an entire inventory ban without notice to the HPHA. The HPHA is also tracking HB 755 which cleans up the statutory language in Hawaii Revised Statutes (HRS) §§ 356D-92 and -93. Mr. Ouansafi reported that staff will put a list together and email it to the Board members. Mr. Birck also reported that HRS § 356D-6 was amended to allow the Resident Advisory Board to submit no less than three and no more than five names for the Board’s resident member seat to the Governor for appointment.

Designee Tungol asked the HPHA about the media’s report of a church being on State property at KPT. Mr. Ouansafi reported that the matter is still being investigated. The preliminary report is that the church does not use the space exclusively and the space is being shared by others. The HPHA is working with the AG’s office on an official response.

For Information:

Presentation on the Kalihi Neighborhood Transit-Oriented Development (TOD) Plan

Ms. Renee Espiau, Terrance Ware, and Kathy Sokugawa, all of whom work for the City and County of Honolulu (C&C), introduced themselves to the Board.

Ms. Espiau reported that the committee has been working on community visioning for about five years. Many of the HPHA’s properties will be within a five minute walking distance from the rail stations. The rail will run 20 miles from East Kapolei to Ala Moana and will have

approximately 21 stations. Two stations will be under Hawaii Community Development Authority (HCDA) jurisdiction and 19 will be under the C & C's jurisdiction.

Ms. Espiau reported that TOD is proposing to build compact walking communities near transit stations. There are three major components to TOD: 1) density; 2) diversity; and 3) design. "Density" means within a five to ten minute walk to the transit stations. "Diversity" means different uses, retail, housing, and institutions, and also includes different housing types and sizes. "Design" focuses on being pedestrian friendly. TOD is "what is old is new again." She reported that nearly 60% of all HPHA's units are within a half mile or a ten minute walk of the transit stations. Ms. Espiau showed pictures of what the neighborhood could look like and the HPHA properties' proximity to the planned transit stations for the Waipahu, Aiea/Pearl City, Kalihi, and Downtown areas.

Mr. Ware stated he previously was the Director of Housing and Neighborhood Development of the City and County of Denver and a Commissioner on the Denver Housing Authority Board. He stated that Denver has five transit corridors and the Denver Housing Authority, the City of Lakewood, and City of Aurora initiated the development around the transit stations because the public housing properties were within a mile of the transit stations. He stated the TOD received a \$2.5 million grant from HUD to study rail transportation and public housing.

Designee Tungol commented that many people believe that the development around the stations will be geared to middle and upper income classes.

Director Yokoyama asked about the number of seats in each rail car. Mr. Ware responded that the car has 69 seats, will hold between 150-180 passengers, and that a car will arrive every three minutes during peak hours.

Director Yokoyama asked how the rail can accommodate everyone. Mr. Ware responded that this is not the perfect or the only solution. There will still be buses, people driving, walking, and transit. All of these need to work together.

Executive Director's Report continued . . .

Director Shimizu asked about the kind of information and government records being requested under the Uniform Information Practice Act (UIPA). Mr. Ouansafi reported that the HPHA has been getting many UIPA requests from residents for meeting minutes, paragraphs from the ACOP, etc. Many of the UIPA requests are from tenants facing evictions, and they are preparing for their respective eviction hearings.

Director Shimizu asked if the HPHA is working with the Information and Communication Services Division (ICSD) with regards to the Emphasys Computer Solutions. Mr. Ouansafi reported that this is a software issue and the HPHA is working with Emphasys Computer Solutions to fix all the bugs in the software. Director Shimizu asked if this software is used only for the HPHA or if it is integrated within the State. Mr. Ouansafi reported this is only for HPHA.

Mr. Ouansafi reported the HPHA submitted the audit.

Director Kihano moved at 11:44 a.m.,

To go into Executive Session pursuant to HRS sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to:

- (1) Approval of Executive Session Minutes of March 15, 2012; and**
- (2) Kuhio Park Mixed Finance Development.**

To go into Executive Session pursuant to HRS sections 92-4 and 92-5(a)(2) where consideration as to matters involving privacy will be involved to discuss Personnel Actions.

The motion was unanimously carried.

The Board reconvened from Executive Session at 12:33 p.m.

Chairperson Gierlach reported the Board discussed the personnel matters, KPT issues and approved the March 15, 2012 Executive Session minutes.

With no further business for the Board to conduct,

Director Yoshioka moved to adjourn,

The motion was unanimously carried.

The meeting adjourned at 12:35 p.m.

MINUTES CERTIFICATION

Minutes Prepared by:

Taryn J. Chikamori
 Taryn Chikamori
 Secretary to the Board

MAY 17 2012
 Date

Approved by the Hawaii Public Housing Authority Board of Directors at their Regular Meeting on MAY 17 2012.

JE
 Jason Espero
 Director/Board Secretary

MAY 17 2012
 Date



May 17, 2012

FOR ACTION

MOTION: To Adopt Board Resolution No. 56 Authorizing the Executive Director to Execute an Inter-Governmental Agreement and All Necessary Documents with the Akron Metropolitan Housing Authority (AMHA) for the Section 8 Performance Based Contract Administrator (PBCA) Program

I. FACTS

- A. On March 15, 2012, the U.S. Department of Housing and Urban Development (HUD) issued a Notice of Funding Availability (NOFA) for the Section 8 Performance Based Contract Administrator (PBCA) Program.
- B. The PBCA Program provides funding for two years for the administration of Project-Based Section 8 Housing Assistance Payments (HAP) Contracts.
- C. Under the NOFA, all Public Housing Agencies ("PHA's") are required to re-compete and apply to HUD to be the Program Administrator for their respective Section 8 program, by June 11, 2012.

II. DISCUSSION

- A. The HPHA has been the Program Administrator for a PBCA arrangement with the Bremerton (WA) Housing Authority.
- B. For the renewal of the program, the HPHA intends to work with the Akron (OH) Metropolitan Housing Authority (AMHA), a high performing agency with a SEMAP score of 100.
- C. In order to apply for the available funding from HUD, the HPHA must enter an inter-governmental agreement with AMHA, who will then assist HPHA staff with servicing our project-based Section 8 voucher programs.

III. STAFF RECOMMENDATION

That the Hawaii Public Housing Authority's Board of Directors adopt Resolution No. 56 authorizing the Executive Director to execute an inter-governmental agreement and all necessary documents with the AMHA for the Section 8 PBCA Program.

Attachment: HPHA Board of Directors Resolution No. 56

Prepared by: Nicholas Birck, Chief Planner 

Adopted by the HPHA Board of Directors on the date set forth above:



David Gierlach, Chairperson

RESOLUTION NO. 56

**HAWAII PUBLIC HOUSING AUTHORITY
STATE OF HAWAII**

TO AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE AN INTER-GOVERNMENTAL AGREEMENT AND ALL NECESSARY DOCUMENTS WITH THE AKRON METROPOLITAN HOUSING AUTHORITY (AMHA) FOR THE SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATOR (PBCA) PROGRAM

WHEREAS, pursuant to the United States Department of Housing and Urban Development's ("HUD") Notice of Fund Availability ("NOFA") issued on March 15, 2012, for the Section 8 PBCA to commence on December 1, 2012 with available funding for two years;

WHEREAS, under the NOFA all Public Housing Agencies ("PHA's") are required to re-compete and apply to the HUD to be the Program Administrator for their respective Section 8 program, by June 11, 2012;

WHEREAS, AMHA has proposed to administer the HPHA's Section 8 PBCA program, to assist HPHA in its PBCA application to HUD and to provide other consultant services for HPHA's Section 8 program, provided that the HPHA is awarded the Section 8 PBCA by HUD and is designated the Program Administrator for the State of Hawaii;

WHEREAS, any compensation to AMHA will be derived from the Earned Management fees authorized by the HUD, but in no event more than 2% of the Section 8 multi-family budget allocated to the HPHA by the HUD, beginning December 1, 2012;

WHEREAS, AMHA guarantees the HPHA \$250,000 per annum paid monthly from the HUD administrative fee proceeds received and 50% of the earned incentive fee in the HUD PBCA Section 8 program, based on a bid of 2% and an award and payment by the HUD of the same percentage;

WHEREAS, the HPHA is willing to accept AMHA's offer and to execute an Inter Governmental Agreement, which is exempt from the Procurement Code, and all necessary documents with AMHA, to delegate the Section 8 Program Administration to AMHA, beginning December 1, 2012;

WHEREAS, if approved, AMHA has also proposed that it will retain as a subcontractor, Summit Multifamily Housing Corporation, D & A RFS MS8 LLC also known as Multifamily Asset Managers to assist with the scope of work;

NOW THEREFORE, BE IT RESOLVED, the Executive Director is hereby authorized to enter into and execute an Inter Governmental Agreement with AMHA and all necessary documents to allow AMHA to qualify for and administer the HPHA's Section 8 PBCA pursuant to the March 15, 2012 HUD NOFA;

AND, NOW BE IT FURTHER RESOLVED, the Executive Director is directed to assure that if AMHA subcontracts any of the scope of work for which it was retained, any of AMHA's contractors or subcontractors be qualified and comply with all applicable Federal and State of Hawaii laws, rules and regulations, including but not limited to tax clearances and corporate establishment.

The UNDERSIGNED, hereby certifies that the foregoing Resolution was duly adopted by the Directors of the Hawaii Public Housing Authority on May 17, 2012 in Honolulu, Hawaii.



DAVID J. GIERLACH
CHAIRPERSON

**Executive Director's Board Status Report
April 2012/May 2012**

I. Accomplishments for the Month of April 2012

Major Programs

A. Public Housing

- Met with the Department of Public Safety/Correctional Industries and discussed assistance with repairs of vacant units.
- As of April 30, 2012 – fixed 28 units; move-in (including transfers): 53 units.
- AMP 30 (Puuwai Momi): Second “I Have a Dream” event held on April 28, 2012. Forty one (41) volunteers from the Mililani and Pearl Harbor Rotary Clubs assisted six staff members in painting and grounds cleanup for four hours.
- AMP 32 (Mayor Wright Homes -MWH) Matt Levi Security and Kamehameha Schools boys' track and field team coordinated a free book fair at MWH on April 29, 2012.
- AMP 34 (Kalakaua):
 - AMP continues to be targeted with graffiti. Staff is tasked to paint over graffiti within two hours. AMP coordinating with the Honolulu Police Department (HPD) District 1 officers to increase their presence on the property. AMP staff has weekly meetings with HPD officers that live on site.
 - Management sponsors semi-monthly community service activities for volunteers.
- AMP 37 (Hilo):
 - Reviewed AMP management police reports from on-site police officer involving tenants and issued notices.
 - Maintenance continues to paint outside buildings at Lanakila Homes I and II.
 - Inmates cleaned demolition property (Lanakila Homes III)

- AMP 43 (Kona): Management completed regular tenant meetings at all four properties.
- AMP 44 (Leeward): Management continues to conduct new applicant orientations and found it to be very successful. The transition from orientation to actual move in is faster, which allows more time for management to concentrate on other obligations.
- AMP 45 (Windward): Occupancy rate is 99% (3 vacant units); Koolau Village conducted resident association elections.
- AMP 46 (North Hawaii): Hale Hauoli – 100% occupancy.

B. Section 8 Subsidy Programs

- For Section 8 Subsidy Activities in April 2012 see Program Reports.
- Increase utilization plan to lease 95 vouchers.
- Scheduled six mass meetings three Saturdays in May.

C. Construction Management Branch

Large Capacity Cesspools

- Contract documents to initiate award and implementation of the sewer work at Kealakehe, Hale Hauoli and Lokahi in the Big Island for Willocks Construction has been executed by Contractor.

Administrative Services

A. Compliance Office

- Resolved approximately 26 tenant requests for reasonable accommodations under Section 504 of the Rehabilitation Act and the Fair Housing Act as follows:
 - 3 for transfers to ADA accessible or ground floor units.
 - 5 for transfers for other reasons.
 - 6 for installation and use of air conditioner.
 - 4 for service or comfort animals.
 - 3 for a reserved parking stall.
 - 2 increase in utility allowance for other medical device.
 - 2 increase in payment standard within HPHA acceptable range.
 - 1 for installation and use of washing machine.

B. Planning and Evaluation Office (PEO)

- Monitored federal Notices of Funding Availability for potential grant opportunities.
- Applied for Housing Choice Voucher Family Self-Sufficiency Program
- Applied for Choice Neighborhoods Planning Grant
- Submitted amended PHA Annual Plan to HUD for approval.

Media Inquiries

- Received and processed UIPA requests for information.

Legislative

- Prepared testimony and attended various legislative hearings.
- See attached list of measures passed by HPHA lobbying efforts.

C. Fiscal Management Office

For Fiscal Management Office Activities, see Financial reports.

D. Contracts and Procurement

For Solicitations and Contracts Issued in April 2012 see Program Reports.

E. Information Technology Office

- Set up 10 new computers at AMPs. The new computer hardware/software is needed to efficiently run the upgraded ECS Elite program.

F. Hearings Office

For Hearings Office Activities in April 2012 see Program Reports.

G. Personnel

Summary of HPHA Staffing Turnover for FY 2012

Staffing as of April 30, 2012, Full-time Equivalent positions:

Filled positions:	258
Vacant positions:	91
89 day hires:	7
Total FTEs:	350
New Hires:	4
Resigned/Retired:	4

II. Planned Activities for May/June 2012

- A. Over the next month, the HPHA will continue to address the following priority issues through a concerted effort of assessment, evaluation, and redesigning of procedures where appropriate:
- Fixing and filling of units;
 - Applicant certification and occupancy;
 - Rent Collections; and
 - Fiscal management.
- B. Security improvements at Mayor Wright Homes are continuing and will remain a priority for the HPHA.

**VACANT UNIT INFORMATION REPORT
FEDERAL PROJECTS**

Month: April 2012

(1) AMPS	(2) Number of Units Per AMP	(3) Total Vacant Units for 1-Apr-12	(4) Total Move-Ins for the entire month Apr-12	(5) Units Rent Ready and Not Occupied in Month Apr-12	(6) HUD Approved Special Service Units	(7) Units on Hold for Relocation	(8) Admin Hold (Justify in Remarks column)	(9) HUD Approved Units Scheduled Demolition	(10) Units AMP Responsible For and/or To Repair	(11) Units AMP Completed a Form A	(12) Units CMB Approved Form A	(13) Remarks Any data entered into columns (7) and (8) require an explanation.
30 Puuwai Momi	363	27	3	4	1	0	0	0	14	0	5	* total 16 type C units ref'd for CMS
31 KVH	373	44	1	5	0	0	0	0	2	0	36	
32 MWH	364	25	1	1	1	0	0	0	17	0	5	
33 Kamehameha	373	11	2	0	2	0	0	0	7	0	0	
34 Kalakaua	583	34	2	0	3	0	0	0	17	0	12	
35 Kalanihulia	587	7	3	1	0	0	0	0	3	0	0	2 units need ACM abatement
37 Hilo	375	138	6	3	2	35	0	62	16	0	14	
38 Kauai	321	57	12	2	3	0	0	0	22	0	18	
39 Maui	196	45	8	1	0	0	0	0	4	0	32	
40 KH	174	15	2	0	0	0	0	4	5	0	4	
43 Kona	202	12	4	1	2	1	0	0	3	0	1	unit 2H Nani Olu temp unit for tenant
44 Leeward	260	34	3	3	2	0	0	0	6	1	19	
45 Windward	226	8	0	1	1	0	0	0	3	0	3	
46 North HI	103	14	3	1	2	0	0	0	2	0	6	
49 Wahiawa	150	37	3	3	1	0	0	0	10	0	20	
50 Palolo	118	11	0	1	4	0	0	0	4	0	2	
TOTAL	4,768	519	53	27	24	36	0	66	135	1	177	

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization, relocation and scheduled for demolition.

**VACANT UNIT INFORMATION REPORT
STATE PROJECTS**

Month: April 2012

(1) AMPS	(2) Number of Units Per AMP	(3) Total Vacant Units 1-Apr-12	(4) Total Move-Ins for the entire month Apr-12	(5) Units Rent Ready and Not Occupied Apr-12	(6) Special Service Units	(7) Units on Hold for Relocation	(8) Admin Hold (Justify in Remarks column)	(9) Approved Units Scheduled Demolition	(10) Units AMP Responsible For and/or To Repair	(11) Units AMP Submitted a Form A	(12) Units CMB Approved Form A	(13) Remarks Any data entered into columns (7) and (8) require an explanation.
31 Puahala & Hauiki	174	10	0	2	0	0	0	0	8	0	0	
37 Hilo	30	7	0	0	0	0	1	0	6	1	0	waiting on \$25,00 to fix unit
38 Kauai	26	3	1	0		0	0	0	0	0	2	
39 Maui	32	6	2	2	0	0	0	0	0	0	2	
42 Hale Poai	576	11	7	4	0	0	0	0	0	0	0	
46 North HI	26	3	0	2	0	0	1	0	0	0	0	deprogram unit
TOTAL	864	40	10	10	0	0	2	0	14	1	4	

*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization

**Federal LIPH
HPHA Island Overview Report
April 2012**

Island	Occupancy *							LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	621	536	82	86.31%	10	5	3	Average Income	35	0.32%	6.67	3.22
Kauai	318	277	39	87.11%	12	7	2	Low Income (80%)	152	1.40%	2.85	1.94
Maui	196	156	40	79.59%	5	0	0	Very Low Inc. (50%)	970	8.95%	2.86	1.91
Oahu	3,553	3,338	194	93.95%	16	5	21	Extremely Low Inc. (30%)	9,680	89.32%	2.55	1.76
Total	4,688	4,307	355	91.87%	43	17	26		10,837	100.00%	2.59	1.76

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	14	\$ 3,258.00	21	\$ 9,822.00	\$ 112,335.00	\$ 109,297.72	97.30%
Kauai	26	\$ 14,774.00	22	\$ 85,927.68	\$ 75,405.02	\$ 77,085.39	102.23%
Maui	7	\$ 2,444.30	19	\$ 5,806.93	\$ 43,493.00	\$ 39,093.69	89.89%
Oahu	192	\$ 95,325.90	190	\$ 259,745.96	\$ 933,096.95	\$ 888,433.44	95.21%
Total	239	\$ 115,802.20	252	\$ 361,302.57	\$ 1,164,329.97	\$ 1,113,910.24	95.67%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**Federal LIPH
HPHA Project Overview Report
April 2012**

AMP	Occupancy*						
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready
30P-Aiea	362	340	18	93.92%	2	0	4
31P-KVH	373	330	38	88.47%	1	0	5
32P-MWH	363	340	22	93.66%	2	0	1
33P-Kam/Kaamanu	371	364	7	98.11%	2	1	0
34P-Kalakaua	581	551	30	94.84%	0	0	0
35P-Kalanihua	587	584	2	99.49%	3	1	1
37P-Hilo	320	249	69	77.81%	4	3	2
38P-Kauai	318	277	39	87.11%	12	7	2
39P-Maui	196	156	40	79.59%	5	0	0
40P-KPT	170	160	10	94.12%	2	2	0
43P-Kona	200	194	5	97.00%	3	1	1
44P-Leeward Oahu	258	229	26	88.76%	3	0	3
45P-Windward Oahu	225	218	6	96.89%	0	0	1
46P-Kamuela	101	93	8	92.08%	3	1	0
49P-Central Oahu	149	115	29	77.18%	1	1	5
50P-Palolo	114	107	6	93.86%	0	0	1
Total	4,688	4,307	355	91.87%	43	17	26

AMP	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
30P-Aiea	30	19,773.93	22	36,866.74	\$ 124,177.00	\$ 110,691.37	89.14%
31P-KVH	21	14,654.46	17	35,766.62	\$ 89,874.00	\$ 82,004.44	91.24%
32P-MWH	24	13,637.82	16	14,157.80	\$ 111,784.35	\$ 100,012.14	89.47%
33P-Kam/Kaamanu	28	11,782.12	23	29,754.42	\$ 97,012.86	\$ 91,183.47	93.99%
34P-Kalakaua	15	4,696.75	6	16,055.80	\$ 128,990.28	\$ 126,085.62	97.75%
35P-Kalanihua	13	4,472.80	5	5,014.29	\$ 145,911.46	\$ 141,943.83	97.28%
37P-Hilo	4	697.00	2	711.00	\$ 59,829.00	\$ 59,382.00	99.25%
38P-Kauai	26	14,774.00	22	85,927.68	\$ 75,405.02	\$ 77,085.39	102.23%
39P-Maui	7	2,444.30	19	5,806.93	\$ 43,493.00	\$ 39,093.69	89.89%
40P-KPT	2	1,119.00	42	29,904.82	\$ 67,167.00	\$ 70,920.53	105.59%
43P-Kona	2	237.00	3	367.33	\$ 34,140.00	\$ 32,098.40	94.02%
44P-Leeward Oahu	35	15,695.53	37	67,791.16	\$ 49,462.00	\$ 46,494.27	94.00%
45P-Windward Oahu	11	3,961.50	14	9,741.09	\$ 62,487.00	\$ 59,809.62	95.72%
46P-Kamuela	8	2,324.00	16	8,743.67	\$ 18,366.00	\$ 17,817.32	97.01%
49P-Central Oahu	10	4,626.00	7	9,734.22	\$ 33,237.00	\$ 35,185.76	105.86%
50P-Palolo	3	905.99	1	4,959.00	\$ 22,994.00	\$ 24,102.39	104.82%
Total	239	\$ 115,802.20	252	\$ 361,302.57	\$ 1,164,329.97	\$ 1,113,910.24	95.67%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

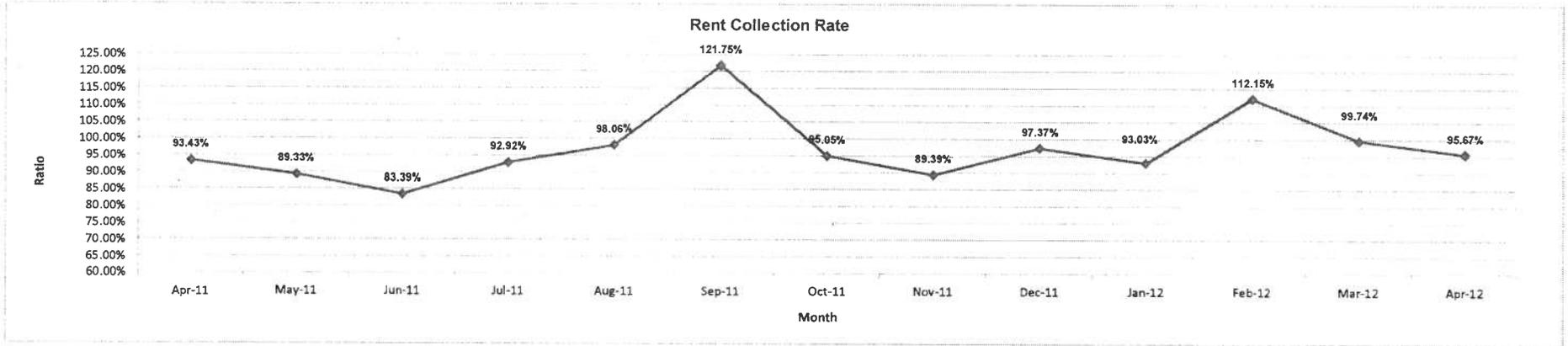
FEDERAL PUBLIC HOUSING

Rent Collection from April 2011 to April 2012

	Apr-11			May-11			Jun-11			Jul-11			Aug-11			Sep-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio												
Hawaii	\$ 122,543.00	\$ 121,343.89	99.02%	\$ 117,326.00	\$ 111,523.98	95.05%	\$ 115,734.00	\$ 111,964.58	96.74%	\$ 113,713.50	\$ 111,319.98	97.90%	\$ 115,666.00	\$ 121,351.38	104.92%	\$ 84,374.00	\$ 115,921.69	137.39%
Kauai	\$ 79,632.00	\$ 68,713.39	86.29%	\$ 80,434.00	\$ 69,028.50	85.82%	\$ 79,977.00	\$ 69,040.63	86.33%	\$ 79,108.00	\$ 63,237.00	79.94%	\$ 77,537.00	\$ 71,685.17	92.45%	\$ 59,469.00	\$ 69,959.18	117.64%
Maui	\$ 41,884.00	\$ 42,337.92	101.08%	\$ 41,843.00	\$ 41,402.45	98.95%	\$ 41,642.00	\$ 40,666.84	97.66%	\$ 42,037.00	\$ 43,722.93	104.01%	\$ 44,681.00	\$ 48,814.87	109.25%	\$ 34,889.00	\$ 46,767.70	134.05%
Oahu	\$ 1,107,278.94	\$ 1,030,103.12	93.03%	\$ 1,090,577.98	\$ 966,307.46	88.61%	\$ 1,087,013.66	\$ 882,733.02	81.21%	\$ 908,990.06	\$ 844,614.03	92.92%	\$ 906,855.05	\$ 880,691.57	97.11%	\$ 732,192.65	\$ 876,381.22	119.69%
Total	\$ 1,351,337.94	\$ 1,262,496.32	93.43%	\$ 1,390,180.98	\$ 1,188,262.39	89.33%	\$ 1,324,366.66	\$ 1,104,405.07	83.39%	\$ 1,143,848.56	\$ 1,062,893.94	92.92%	\$ 1,144,739.05	\$ 1,122,542.99	98.06%	\$ 910,924.65	\$ 1,109,028.79	121.75%

Cumulative (12 Months)	
04/11 - 04/12	
Charges	\$ 15,191,337.92
Collections	\$ 14,633,564.37
Total	\$ (557,773.55)
Ratio	96.33%

	Oct-11			Nov-11			Dec-11			Jan-12			Feb-12			Mar-12			Apr-12		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio												
Hawaii	\$ 115,276.00	\$ 115,980.86	100.61%	\$ 115,276.00	\$ 103,458.24	89.75%	\$ 116,323.00	\$ 116,388.33	100.06%	\$ 114,209.50	\$ 110,422.26	96.68%	\$ 113,942.00	\$ 129,996.25	114.09%	\$ 112,348.50	\$ 111,155.13	98.94%	\$ 112,335.00	\$ 109,297.72	97.30%
Kauai	\$ 76,718.00	\$ 78,481.84	102.30%	\$ 76,718.00	\$ 68,948.60	89.87%	\$ 76,420.00	\$ 72,976.75	95.49%	\$ 74,647.00	\$ 73,572.68	98.56%	\$ 74,418.00	\$ 93,535.27	125.69%	\$ 74,359.33	\$ 81,552.35	109.67%	\$ 75,405.02	\$ 77,085.39	102.23%
Maui	\$ 47,144.00	\$ 44,929.36	95.30%	\$ 47,144.00	\$ 44,214.52	93.79%	\$ 44,242.00	\$ 43,525.67	98.38%	\$ 44,064.00	\$ 39,954.01	90.67%	\$ 43,797.00	\$ 47,465.60	108.38%	\$ 43,703.00	\$ 42,816.67	97.97%	\$ 43,493.00	\$ 39,093.69	89.89%
Oahu	\$ 901,126.01	\$ 844,396.33	93.70%	\$ 901,126.01	\$ 802,654.28	89.07%	\$ 895,633.23	\$ 869,941.27	97.13%	\$ 895,613.84	\$ 825,897.28	92.22%	\$ 896,482.79	\$ 996,966.76	110.96%	\$ 918,878.90	\$ 910,771.32	99.12%	\$ 933,096.95	\$ 888,433.44	95.21%
Total	\$ 1,140,264.01	\$ 1,063,788.39	93.05%	\$ 1,140,264.01	\$ 1,019,275.84	89.39%	\$ 1,132,618.23	\$ 1,102,832.02	97.37%	\$ 1,126,534.34	\$ 1,049,846.23	93.03%	\$ 1,130,639.79	\$ 1,267,963.88	112.15%	\$ 1,149,289.73	\$ 1,146,295.47	99.74%	\$ 1,164,329.97	\$ 1,113,910.24	95.67%



FEDERAL PUBLIC HOUSING

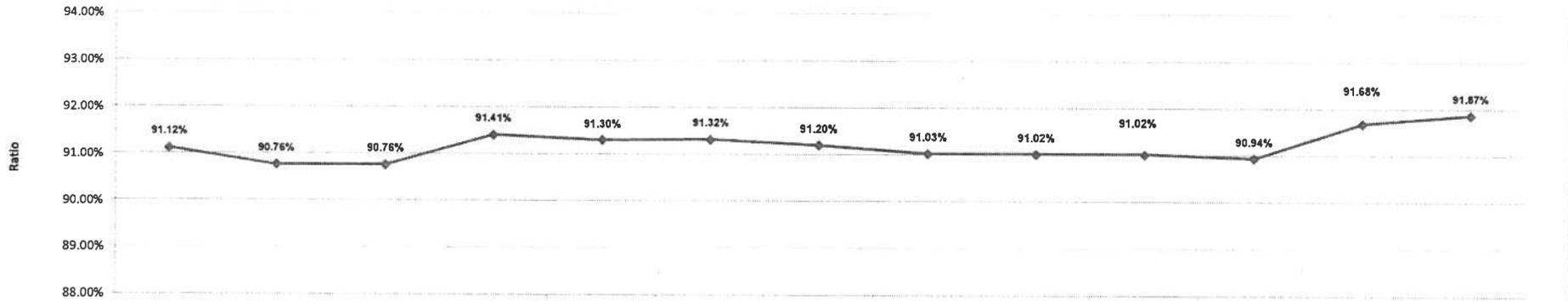
Occupancy from April 2011 to April 2012

	Apr-11			May-11			Jun-11			Jul-11			Aug-11			Sep-11		
	Total Units	Occ Units	Ratio	Total Units	Occ Units	Ratio												
Hawaii	621	527	84.86%	621	529	85.19%	621	529	85.19%	621	524	84.38%	621	526	84.70%	621.00	530.00	85.35%
Kauai	319	287	89.97%	319	285	89.34%	319	285	89.34%	319	281	88.09%	319	278	87.15%	319.00	276.00	86.52%
Maui	196	136	69.39%	196	136	69.39%	196	136	69.39%	196	147	75.00%	196	151	77.04%	196.00	149.00	76.02%
Oahu	4,122	3,841	93.18%	4,123	3,823	92.72%	4,123	3,823	92.72%	3,554	3,335	93.84%	3,554	3,327	93.61%	3,554.00	3,328.00	93.64%
Total	5,258	4,791	91.12%	5,259	4,773	90.76%	5,259	4,773	90.76%	4,690	4,287	91.41%	4,690	4,282	91.30%	4,690.00	4,283.00	91.32%

Cumulative (12 Months)	
04/11 - 04/12	
Units	62,679.00
Tenants	57,150.00
Ratio	91.18%

	Oct-11			Nov-11			Dec-11			Jan-12			Feb-12			Mar-12			Apr-12		
	Total Units	Occ Units	Ratio																		
Hawaii	623	533	85.55%	623	532	85.39%	621	533	85.83%	621	533	85.83%	621	533	85.83%	621	533	85.83%	621	536	86.31%
Kauai	319	275	86.21%	319	274	85.89%	319	274	85.89%	319	274	85.89%	319	273	85.58%	319	272	85.27%	318	277	87.11%
Maui	196	147	75.00%	196	146	74.49%	196	147	75.00%	196	147	75.00%	196	150	76.53%	196	152	77.55%	196	156	79.59%
Oahu	3,554	3,324	93.53%	3,554	3,319	93.39%	3,554	3,315	93.28%	3,554	3,315	93.28%	3,555	3,310	93.11%	3,554	3,343	94.06%	3,553	3,338	93.95%
Total	4,692	4,279	91.20%	4,692	4,271	91.03%	4,690	4,269	91.02%	4,690	4,268	91.02%	4,691	4,266	90.94%	4,690	4,300	91.68%	4,688	4,307	91.87%

Occupancy Rate



**State LIPH
HPHA Island Overview Report
April 2012**

Island	Occupancy*							LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	56	42	12	75.00%	0	0	2	Average Income	26	0.33%	7.63	3.59
Kauai	26	24	2	92.31%	1	0	0	Low Income (80%)	78	0.98%	2.55	1.83
Maui	32	28	4	87.50%	2	1	0	Very Low Inc. (50%)	645	8.08%	2.85	1.90
Oahu	749	730	16	97.46%	7	0	3	Extremely Low Inc. (30%)	7,230	90.61%	2.43	1.67
Total	863	824	34	95.48%	10	1	5		7,979	100.00%	2.49	1.70

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	7	\$ 1,740.00	8	\$ 2,760.67	\$ 15,823.00	\$ 14,366.00	90.79%
Kauai	4	\$ 2,032.00	4	\$ 14,531.46	\$ 5,086.00	\$ 3,850.00	75.70%
Maui	2	\$ 514.00	17	\$ 15,634.53	\$ 5,632.00	\$ 5,373.00	95.40%
Oahu	11	\$ 8,430.60	47	\$ 196,705.69	\$ 226,343.00	\$ 220,786.72	97.55%
Total	24	\$ 12,716.60	76	\$ 229,632.35	\$ 252,884.00	\$ 244,375.72	96.64%

* Occupancy also counts Scheduled for Modernization Units

** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**State LIPH
HPHA Project Overview Report
April 2012**

Project	Occupancy *						
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready
2201-Hauiki	46	43	3	93.48%	0	0	0
2202-Puahala Homes	128	119	7	92.97%	1	0	2
2204-Kawailehua	26	24	2	92.31%	1	0	0
2205-Kahale Mua	32	28	4	87.50%	2	1	0
2206-Lokahi	30	20	10	66.67%	0	0	0
2207-Ke Kumu Elua	26	22	2	84.62%	0	0	2
2401-Hale Po'ai	206	204	2	99.03%	2	0	0
2402-La'iola	108	105	3	97.22%	1	0	0
2403-Kamalu-Ho'olulu	220	220	0	100.00%	2	0	0
2404-Halia Hale	41	39	1	95.12%	1	0	1
Total	863	824	34	95.48%	10	1	5

Project	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
2201-Hauiki	2	\$ 2,060.60	12	\$ 81,803.51	\$ 16,985.00	\$ 15,057.00	88.65%
2202-Puahala Homes	9	\$ 6,370.00	25	\$ 111,281.26	\$ 46,288.00	\$ 45,219.72	97.69%
2204-Kawailehua	4	\$ 2,032.00	4	\$ 14,531.46	\$ 5,086.00	\$ 3,850.00	75.70%
2205-Kahale Mua	2	\$ 514.00	17	\$ 15,634.53	\$ 5,632.00	\$ 5,373.00	95.40%
2206-Lokahi	1	\$ 71.00	1	\$ 461.00	\$ 8,468.00	\$ 8,394.00	99.13%
2207-Ke Kumu Elua	6	\$ 1,669.00	7	\$ 2,299.67	\$ 7,355.00	\$ 5,972.00	81.20%
2401-Hale Po'ai	0	\$ -	2	\$ 1,630.00	\$ 56,397.00	\$ 56,133.00	99.53%
2402-La'iola	0	\$ -	7	\$ 1,986.52	\$ 33,839.00	\$ 33,429.00	98.79%
2403-Kamalu-Ho'olulu	0	\$ -	1	\$ 4.40	\$ 61,997.00	\$ 61,572.00	99.31%
2404-Halia Hale	0	\$ -	0	\$ -	\$ 10,837.00	\$ 9,376.00	86.52%
Total	24	\$ 12,716.60	76	\$ 229,632.35	\$ 252,884.00	\$ 244,375.72	96.64%

* Occupancy also counts Scheduled for Modernization Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

STATE PUBLIC HOUSING

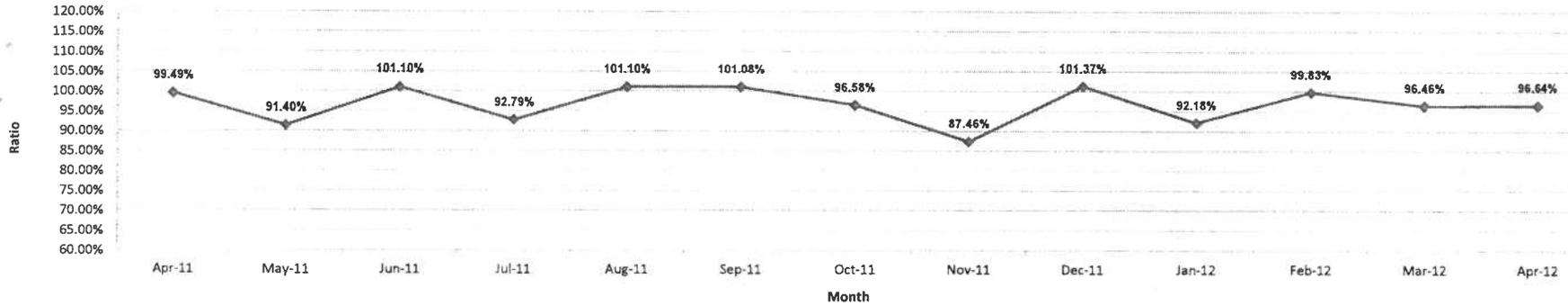
Rent Collection from April 2011 to April 2012

	Apr-11			May-11			Jun-11			Jul-11			Aug-11			Sep-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 13,492.00	\$ 13,372.00	99.11%	\$ 13,190.00	\$ 11,357.00	86.10%	\$ 13,820.00	\$ 11,564.00	83.68%	\$ 14,198.00	\$ 11,011.00	77.55%	\$ 14,673.00	\$ 13,607.60	92.74%	\$ 12,542.20	\$ 11,476.80	91.51%
Kauai	\$ 5,368.00	\$ 4,504.00	83.90%	\$ 5,243.00	\$ 4,449.00	84.86%	\$ 5,210.00	\$ 3,640.00	69.87%	\$ 5,336.00	\$ 5,095.00	95.48%	\$ 5,511.00	\$ 4,705.00	85.37%	\$ 3,899.00	\$ 3,093.00	79.33%
Maui	\$ 5,562.00	\$ 3,882.00	69.80%	\$ 5,339.00	\$ 5,014.00	93.91%	\$ 5,470.00	\$ 4,680.00	85.56%	\$ 5,327.00	\$ 5,744.00	107.83%	\$ 5,305.00	\$ 5,650.00	106.50%	\$ 5,995.00	\$ 6,340.00	105.75%
Oahu	\$ 228,396.00	\$ 229,762.40	100.60%	\$ 227,111.00	\$ 208,478.54	91.80%	\$ 228,510.00	\$ 235,913.89	103.24%	\$ 228,461.00	\$ 213,201.40	93.32%	\$ 228,214.00	\$ 232,531.34	101.89%	\$ 236,848.68	\$ 241,166.02	101.82%
Total	\$ 252,818.00	\$ 251,520.40	99.49%	\$ 250,883.00	\$ 229,298.54	91.40%	\$ 253,010.00	\$ 255,797.89	101.10%	\$ 253,322.00	\$ 235,051.40	92.79%	\$ 253,703.00	\$ 256,493.94	101.10%	\$ 259,284.88	\$ 262,075.82	101.08%

Cumulative (12 Months)	
04/11 - 04/12	
Charges	\$ 3,298,036.88
Collections	\$ 3,190,449.08
Total	\$ (107,587.80)
Ratio	96.74%

	Oct-11			Nov-11			Dec-11			Jan-12			Feb-12			Mar-12			Apr-12		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 14,366.00	\$ 10,717.00	74.60%	\$ 14,366.00	\$ 13,036.00	90.74%	\$ 16,098.00	\$ 14,089.00	87.52%	\$ 17,160.00	\$ 13,920.00	81.12%	\$ 17,779.00	\$ 18,461.00	103.84%	\$ 17,154.00	\$ 15,435.00	89.98%	\$ 15,823.00	\$ 14,366.00	90.79%
Kauai	\$ 5,336.00	\$ 4,690.00	87.89%	\$ 5,336.00	\$ 4,304.00	80.66%	\$ 5,176.00	\$ 5,036.00	97.30%	\$ 4,980.00	\$ 3,606.93	72.43%	\$ 4,980.00	\$ 4,831.00	97.01%	\$ 5,086.00	\$ 6,846.00	130.67%	\$ 5,086.00	\$ 3,850.00	75.70%
Maui	\$ 4,825.00	\$ 3,322.00	68.85%	\$ 4,825.00	\$ 4,010.00	83.11%	\$ 4,754.00	\$ 4,964.00	104.42%	\$ 4,765.00	\$ 3,194.00	67.03%	\$ 4,901.00	\$ 6,354.00	129.65%	\$ 5,096.00	\$ 6,577.00	129.06%	\$ 5,632.00	\$ 5,373.00	95.40%
Oahu	\$ 228,648.00	\$ 225,787.56	98.75%	\$ 228,648.00	\$ 200,070.86	87.50%	\$ 226,267.00	\$ 231,667.63	102.39%	\$ 227,509.00	\$ 213,788.90	93.97%	\$ 226,763.00	\$ 224,341.74	98.93%	\$ 227,314.00	\$ 216,985.75	95.46%	\$ 226,343.00	\$ 220,786.72	97.55%
Total	\$ 253,175.00	\$ 244,518.56	96.58%	\$ 253,175.00	\$ 221,420.86	87.46%	\$ 252,295.00	\$ 255,756.63	101.37%	\$ 254,414.00	\$ 234,509.83	92.18%	\$ 254,423.00	\$ 253,987.74	99.83%	\$ 254,650.00	\$ 245,643.75	96.46%	\$ 252,884.00	\$ 244,375.72	96.64%

Rent Collection Rate



STATE PUBLIC HOUSING

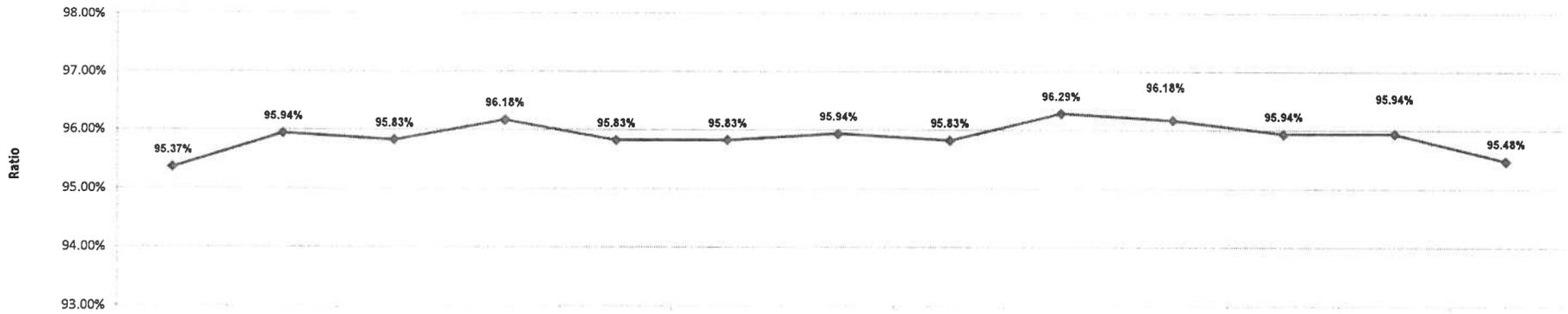
Occupancy from April 2011 to April 2012

	Apr-11			May-11			Jun-11			Jul-11			Aug-11			Sep-11		
	Total Units	Occ Units	Ratio															
Hawaii	56	42	75.00%	56	44	78.57%	56	45	80.36%	56	46	82.14%	56	45	80.36%	56	47	83.93%
Kauai	26	24	92.31%	26	24	92.31%	26	24	92.31%	26	24	92.31%	26	24	92.31%	26	23	88.46%
Maui	32	26	81.25%	32	26	81.25%	32	25	78.13%	32	26	81.25%	32	24	75.00%	32	24	75.00%
Oahu	749	731	97.60%	749	734	98.00%	749	733	97.86%	749	734	98.00%	749	734	98.00%	749	733	97.86%
Total	863	823	95.37%	863	828	95.94%	863	827	95.83%	863	830	96.18%	863	827	95.83%	863	827	95.83%

Cumulative (12 Months)	
04/11 - 04/12	
Units	11,219.00
Tenants	10,758.00
Ratio	95.89%

	Oct-11			Nov-11			Dec-11			Jan-12			Feb-12			Mar-12			Apr-12		
	Total Units	Occ Units	Ratio																		
Hawaii	56	47	83.93%	56	47	83.93%	56	49	87.50%	56	49	87.50%	56	48	85.71%	56	46	82.14%	56	42	75.00%
Kauai	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	23	88.46%	26	24	92.31%
Maui	32	23	71.88%	32	24	75.00%	32	25	78.13%	32	24	75.00%	32	27	84.38%	32	26	81.25%	32	28	87.50%
Oahu	749	735	98.13%	749	733	97.86%	749	734	98.00%	749	734	98.00%	749	730	97.46%	749	733	97.86%	749	730	97.46%
Total	863	828	95.94%	863	827	95.83%	863	831	96.29%	863	830	96.18%	863	828	95.94%	863	828	95.94%	863	824	95.48%

Occupancy Rate



VMS Data Collection Report

From 7/1/2011
 To 4/1/2012
 As of 5/10/2012
 PHA Code HI901
 PHA Name Hawaii Public Housing Authority
 Point of Contact Stephanie Fo
 Point of Contact Phone (808) 832-4696
 E-mail stephanie.l.fo@hawaii.gov

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Litigation									
Litigation HAP									
1 Year Mainstream	156	174	175	172	170	164	163	159	158
1 Year Mainstream HAP	\$133,509	\$154,125	\$151,630	\$148,365	\$147,212	\$142,438	\$140,224	\$137,904	\$136,889
Homeownership	10	10	10	10	10	11	11	11	11
Homeownership HAP	\$10,301	\$9,985	\$9,985	\$9,995	\$9,985	\$11,205	\$11,262	\$11,357	\$11,381
New Home Owners - This Month									
Moving To Work Vouchers									
HAP Moving To Work Vouchers:									
Family Unification									
Family Unification HAP									
2008 and 2009 Family Unification									
2008 and 2009 Family Unification HAP									
2008 and 2009 Non-Elderly Disabled									
2008 and 2009 Non-Elderly Disabled HAP									
Portable Vouchers Paid	25	25	22	26	26	29	27	27	28
Portable Voucher HAP	\$21,466	\$21,722	\$20,360	\$20,564	\$19,152	\$22,115	\$20,692	\$20,996	\$21,299
Hope 6 Section 8 Vouchers									
Hope 6 Section 8 Vouchers HAP									
Tenant Protection	80	80	80	167	167	147	147	145	145
HAP Tenant Protection	\$147,894	\$147,894	\$147,051	\$147,051	\$148,085	\$271,434	\$273,405	\$266,165	\$261,213
Enhanced Vouchers this Month									
Veteran's Affairs Supported Housing (VASH) Voucher									
Veteran's Affairs Supported Housing (VASH) HAP	114	125	123	124	120	124	126	136	145
DHAP to HCV Vouchers Leased									
DHAP to HCV Voucher HAP									
All Other Vouchers	1,574	1,567	1,558	1,551	1,558	1,396	1,409	1,403	1,396
HAP All Other Vouchers	\$1,646,203	\$1,643,712	\$1,634,847	\$1,637,075	\$1,633,795	\$1,355,744	\$1,357,671	\$1,344,383	\$1,340,013
FSS Escrow Deposits	\$4,029	\$3,181	\$3,308	\$3,061	\$2,923	\$2,806	\$4,685	\$5,029	\$5,564
All Voucher HAP Expenses After the First of Month									
Total Vouchers	1,959	1,981	1,968	2,050	2,051	1,871	1,883	1,881	1,883
HAP Total	\$2,054,995	\$2,073,152	\$2,063,096	\$2,061,691	\$2,049,543	\$1,900,183	\$1,902,780	\$1,885,326	\$1,886,690
Number of Vouchers Under Leased (HAP Contract) on the last day of the Month									
temporary housing units to HCV Conversion - Leasing	1,737	1,754	1,888	1,879	1,884	1,877	1,873	1,881	1,886
temporary housing units to HCV Conversion - HAP									
HAP Owned units Leased - included in the units leased above									
new vouchers issued but not under HAP contracts as of the last day of the month	1	7	7	16	47	66	45	38	20
Portability - In	18	7	22	26	14	16	17	20	24
Portability - In number of vouchers covered by project-based AHAPs and HAPs	\$17,055	\$7,855	\$12,690	\$18,114	\$19,152	\$17,848	\$18,904	\$22,921	\$21,299
Portability - In HAPs and HAPs	252	253	253	255	258	455	455	455	455
Mainstream 5-Year									
HAP Mainstream 5-Year									

Tenant Protection - New this Month									
Fraud Recovery - Amount Booked this Month	\$720	\$629	\$862	\$869	\$424	\$431	\$525	\$1,092	\$375
Amount of Cash Income Collected this Month from the Investment of HAP funds and Net Restricted Assets	\$25	\$28	\$30	\$25	\$17	\$19	\$24	\$14	\$18
FSS Escrow Forfeitures			\$1,726			\$537		\$121	\$372
Number of Hard-to-House Families Leased	24	16	15	12	19	16	16	13	23
Number of LBP Initial Clearance Tests									
Number of LBP Risk Assessments									
FSS Coordinator	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$10,505	\$5,255	\$5,252	\$5,252
FSS Coordinator Expenses Not Covered by FSS Grant	\$11,774	\$11,495	\$12,224	\$21,786			\$12,995	\$10,248	\$10,211
Administrative Expense	\$72,349	\$137,133	\$161,809	\$147,316	\$147,675	\$130,408	\$141,119	\$136,082	\$131,331
Audit				\$22,502	\$5,625	\$5,625			\$5,625
Net Restricted Assets (NRA) as of the Last Day of the Month	\$2,828,116	\$2,828,116	\$2,828,116	\$2,828,116	\$2,828,116	\$3,712,475	\$1,515,332	\$2,067,681	\$1,066,302
Unrestricted Net Assets (UNA) as of the Last Day of the Month	\$2,539,635	\$2,539,635	\$2,539,635	\$2,539,635	\$2,539,635	\$2,317,128	\$2,372,830	\$2,373,945	\$2,244,023
Cash Investment as of the Last Day of the Month - Voucher Program Only	\$6,082,186	\$6,482,748	\$4,704,347	\$4,887,695	\$4,920,518	\$5,853,986	\$3,864,082	\$3,819,271	\$3,307,920
Administrative Fee Earned									
Comments		118 PBV unleased and unpaid.	120 PB vouchers unleased and unpaid.	118 PBV unleased and unpaid. 4 zero HAP families. 80 protection vouchers.		and unpaid 3 zero hap 167 kpt protection vouchers 45 vash issued not leased 21 reg issued not leased 3			

**Construction Management Branch
Status Report for Vacant Units Type C
May 10, 2012**

Completed Activities

- **Makua Alii Modernization**
 - 3 Units Construction completed 4/25/12.

Planned Activities

- **Group A – 10 Vacant Units on Oahu**
 - Mayor Wright Homes – 5 units (24C, 24E, 24F, 26E, 26F) – 35% completed. Estimated completion 7/6/12.
 - Kuhio Park Terrace Low Rise ÷ 3 units (1568C, 1570C, 1584C) – 60% completed. Estimated completion 6/8/12.
 - Palolo Homes – 1 unit (7E) – 70% completed. Estimated completion 6/1/12.
 - Kuhio Homes – 1 unit (6F) – 55% completed. Estimated completion 6/8/12.

- **Group A – 1 Vacant Unit on Kauai**
 - Kapaa – 1 unit (1L) - 90% completed. Estimated completion 5/31/12. Contractor addressing punchlist items.

- **Group A – 9 Additional Vacant Units on Oahu** to be added to Group A contract to replace KPT units, already scoped and awaiting proposal
 - Palolo Homes – 1 unit (8F)
 - Waipahu – 1 unit (5)
 - Nanakuli Homes – 2 units (5, 8)
 - Kauliokalani – 1 unit (301)
 - Ho'okipa Kahalu'u – 2 units (G-102, G-202)
 - Maili II – 2 units (9, 13)

- **Group A – 6 Additional Vacant Units on Maui** to be added to Group A contract to replace KPT units – scope is being verified
 - David Malo Circle – 2 units (725C, 745A)
 - Piilani Homes – 1 unit (1028-F5)
 - Makani Kai Hale – 3 units (24, 34, 43)

- **Group B – 32 Vacant Units on Oahu**
 - Kauliokalani - 4 units (101, 201, 303, 304) Estimated completion 12/31/12
 - Waimaha Sunflower – 3 units (B128, B220, B320) Estimated completion 12/31/12
 - Maili – 2 units (19, 24) Estimated completion 12/31/12
 - Nanakuli Homes - 4 units (01, 02, 06, 34) Estimated completion 12/31/12
 - Kupuna Home O Waialua – 2 units (10,22) Estimated completion 12/31/12
 - Wahiawa Terrace – 17 units (1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-4, 4-5, 5-5, 6-4, 6-5, 6-6,6-7, 7-1,7-2, 8-5, 8-7) Estimated completion 12/31/12
 - Permit- additional electrical comments being addressed by consultant.
 - GYA Architects to provide a cost proposal to provide services to replace 2 ADA units at Wahiawa Terrace to non ADA units (5-3, 5-4)
 - Submittal review in progress
 - HUD approved vacant units are re-classed as Undergoing Modernization

- **Group B – 2 Vacant Units on Oahu** to replace ADA units that would have held the permit
 - Wahiawa Terrace – 2 units (5-3, 5-4).

- **Group B – 6 Vacant Units on Hawaii**
 - Noelani I & II - 3 units (01, 04, B103) Estimated completion 10/15/12.
 - Ke Kumu Ekolu - 2 units (B2201, B2204) Estimated completion 10/15/12.
 - Hale Hookipa – 1 unit (G2) Estimated completion 10/15/12.
 - Submittal review completed
 - Notice to Proceed 4/5/12
 - Construction on-going
 - HUD approved vacant units to be re-classed as Undergoing Modernization.

- **20 Vacant Units on Maui –(Kahekili Terrace)**
 - 20 vacant units (1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3)
 - Notice to Proceed issued on 1/16/12.
 - Construction on-going.
 - Estimated completion 8/15/12

- **Kalakaua Homes Modernization and ADA Compliance**
 - 6 vacant units (211, 212, 213, B102, F102, G101)
 - Construction in progress.
 - Estimated completion date 7/30/12.
 - HUD approved vacant units to be re-classed as Undergoing Modernization

- **Kawailehua Modernization and ADA Compliance (State)**
 - Construction in progress – 1 unit (H101), estimated completion date 7/30/12.

- **Hale Hoolulu, Kalaheo Homes, Hale Nana Kai O Kea Modernization & ADA Compliance**
 - Bid packet is being finalized. Permit is being routed. Additional work may be added to the scope based on current conditions of units.
 - Hale Ho’olulu – 1 unit (B1)
 - Kalaheo – 3 units (1B, 4A, 4B)

- **Hui O Hanamaulu Modernization and ADA**
 - Consultant last submitted 60% package.
 - Scope for additional work being routed for approval internally.

- **5 Vacant Units at Paoakalani**
 - 5 vacant units (424, 525, 627, 727, 1527)
 - HPHA engineer is working on bid documents.

- **Requesting HUD approval of all Vacant Units undergoing modernization.**
- **HPHA to develop specifications for in-house design to repair vacant units.**
- **Consultant Selection to be scheduled for Group C Vacant units for 22 units.**

Issues/Concerns:

- Wahiawa Terrace – Roofing contract may delay renovation of 17 units.
- Kalihi Valley Homes – Collapsed retaining rock wall repair delaying renovation of 9 units
- Group A Vacant Units construction contract has lapsed, Contractor going into liquidated damages.

Risks:

- Rainforest G Construction, General Contractor for the Modernization at Kalihi Valley Homes (9 vacant units) may go out of business before contract is complete.

VACANT UNITS TYPE C STATEWIDE 5-10-12

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Oahu	32	1003	Mayor Wright Homes	5	24C, 24E, 24F, 26E, 26F	Grp A	9/8/11	7/6/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 7/6/2012. Contract expired 5/7/12.
Oahu	50	1008	Palolo Valley Homes	1	7E	Grp A	9/8/11	6/1/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/1/2012. Contract expired 5/7/12.
Oahu	50	1008	Palolo Valley Homes	1	8F	Grp A+					To be added to Group A under Mitsunaga contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	40	1007	Kuhio Homes	1	6F	Grp A	9/8/11	6/8/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/8/2012. Contract expired 5/7/12.
Oahu	40	1010	Kuhio Park Terrace	3	1568C, 1570C, 1584C	Grp A	9/8/11	6/8/12	2/9/12	No	Mitsunaga & Associates - Consultant, KSC Construction - under construction. Est. completion 6/8/2012. Contract expired 5/7/12.
Oahu	40	1010	Kuhio Park Terrace	2	1538, 1540	Grp C					Consultant to be selected by CMB
Oahu	44	1035	Nanakuli Homes	2	5, 8	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	44	1035	Nanakuli Homes	4	01, 02, 06, 34	Grp B	9/12/11	11/15/12	2/9/12	No	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	44	1091	Kauioakalani	1	301	Grp A+					To be added to Group contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	44	1091	Kauioakalani	4	101, 201, 303, 304	Grp B	9/12/11	11/15/12	2/9/12	No	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	44	1108	Mauii II	2	9, 13	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	44	1108	Mauii II	2	19, 24	Grp B	9/12/11	11/15/12	2/9/12	No	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	44	1057	Waimaha-Sunflower	3	B128, B220, B320	Grp B	9/12/11	11/15/12	2/9/12		GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	45	1072	Ho'okipa - Kahalu'u	2	G-102, G-202	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	49	1050	Kupuna Home O Waialua	2	10, 22	Grp B	9/12/11	11/15/12	2/9/12	No	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	49	1015	Wahiawa Terrace	17	1-1, 1-2, 1-8, 2-1, 2-2, 3-3, 4-4, 4-5, 5-5, 6-4, 6-5, 6-6, 6-7, 7-1, 7-2, 8-5, 8-7	Grp B	9/12/11	11/15/12	2/9/12	Yes	GYA Architects, General Contractor: Society Contracting, awaiting bldg permit
Oahu	49	1015	Wahiawa Terrace	2	5-3, 5-4	Grp B+					To be added to Group B, consultant to provide cost proposal.
Oahu	31	1005	Kalihi Valley Homes	9	24-227A, B, C, D, E, F, G, H, J	Mod.	8/18/09	12/30/12	3/6/12	No	GYA Architects, General Contractor: Rainforest G - on hold until completion of collapsed retaining wall

W
C

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Oahu	31	1005	Kalihi Valley Homes	7	16C, D, 20D, E, G, J, 21F	Design					Awaiting completion of mater plan and consultant selection for modernization
Oahu	31	1005	Kalihi Valley Homes	20	30J, 32C, 34E, 36C, 36D, 36E, 37C, 39A, 41C, 41D, 41E, 42J, 43D, 43E, 43G, 43H, 43J, 44F, 44G, 44J	Design					Awaiting completion of mater plan and consultant selection for modernization
Oahu	45	1090	Kauhale O'hana	1	201						CMB to verify Form A
Oahu	34	1062	Kalakaua Homes	6	211, 212, 213, B102, F102, G101	Mod.	5/16/11	12/30/12	3/6/12	Yes	Construction in progress
Oahu	34	1062	Kalakaua Homes	2	A106, 210						CMB to verify Form A
Oahu	30	1026	Puuwai Momi	4	5C, 5G, 8C, 8D	Grp C					CMB to verify Form A
Oahu	30	1026	Puuwai Momi	2	27A, 27B	Grp C					CMB to verify Form A
Oahu	30	1038	Waipahu	1	5	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Oahu	34	1036	Paoakalani	5	424, 525, 627, 727, 1527	HPHA dsgn					Form A - submitted. HPHA to design and put out for bid
Maui	39	1088	Kahale Mua	4	17, 20A, 21C, 24A	Consult Contr					Reike, Sunnland, Kono Architects working on bid documents, tentative bid 12/12
Maui	39	1016	David Malo Circle	2	725C, 745A	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Maui	39	1044	Piilani Homes	1	1028-F5	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Maui	39	1092	Makani Kai Hale	3	24, 34, 43	Grp A+					To be added to Group A contract to replace KPT units removed from scope, awaiting change proposal.
Maui	39	1017	Kahekili Terrace	20	1837-A2, A4, B2, B3, B4, B5, 1859-2, 227-A6, A8, 219-A2, A5, A6, 219-3, 4, 6, 2035-C7, C8, 2049-C1, C2, C3	HPHA	10/18/11	7/15/12	2/9/12	Yes	HPHA Design, General Contractor: Betsill - under construction
Maui	39	1017	Kahekili Terrace	2	2033-A2, A5						Missing Form A
Kauai	38	1018	Kapaa	1	1L	Grp A	8/18/11	5/28/12	2/9/12	No	Mitsunaga & Associates, General Contractor: PDC, LLC - Pre-Final Inspection 4/19
Kauai	38	1018	Kapaa	4	3R, 3L, 14L, 17L	Grp C					Consultant to be selected by CMB
Kauai	38	1022	Kalaheo	3	1B, 4A, 4B	Consult Contr					Group 70 working on bid documents
Kauai	38	1019	Hale Ho'olulu	1	B1	Consult Contr					Group 70 working on bid documents
Kauai	38	1064	Kekaha Haaheo	2	3C, 13A						CMB to verify Form A

Island	AMP	HPHA No.	Project	No. of Units	Unit Numbers	Category	Construction Contract Award	Estimated Completion	HUD Letter Sent	HUD Approval	Status/Comments
Kauai	38	1086	Kawailehua	2	G102, H106	Grp C					Consultant to be selected by CMB
Kauai	38	1086	Kawailehua	1	H101	Mod.	10/17/11	4/15/12	3/6/12	No	Construction ongoing with Artistic Builders
Kauai	38	1055	Hale Ho'onanea	7	2L, 9L, 13L, 14L, 14R, 15R, 17R	Grp C					Consultant to be selected by CMB
Hawaii	46	1071	Noelani I	2	01, 04	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12
Hawaii	46	1078	Noelani II	1	B103	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12
Hawaii	46	1097	Ke Kumu Ekolu	2	B2201, B2204	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12
Hawaii	46	1097	Ke Kumu Ekolu	1	B2202	Grp C					Consultant to be selected by CMB
Hawaii	43	1053	Hale Ho'okipa	1	G2	Grp B		10/15/12	2/9/12	Yes	GYA Architects, General Contractor: Central Construction - Consultant reviewing submittals from contractor, NTP 4/5/12
Hawaii	37	1045	Pahala	2	3F, 5A	Consult Contr					Design contract with AG for approval
Hawaii	37	1051	Hale Aloha O Puna	4	7A, 7C, 8B, 9A	Consult Contr					Design contract with AG for approval
Hawaii	37	1029	Pomaikai	8	925D, E, F, 935A, D, E, F, H	Consult Contr					Design contract with AG for approval
Hawaii	37	1004	Lanakila Homes I	34	12A-D, 13A-D, 14A-D, 15A D, 16A-D, 17A, D, 18A-D, 19A-D, 20A-D	Relo					Relocation Hold
Hawaii	37	1004	Lanakila Homes IV	8	21B, 22D, 23C, 26D, 28B, 30B, 31B, 31C	Relo					Relocation Hold
Hawaii	37	1004	Lanakila Homes I	42	55L, 55R - 75L, 75R	Demo					Scheduled for Demolition
Hawaii	37	1014	Lanakila Homes III	20	106L, 106R, 107L, 107R, 108L, 108R, 109L, 109R, 110L, 110R, 111L, 111R, 112L, 112R, 113L, 113R, 114L, 114R, 115L, 115R	Demo					Scheduled for Demolition

289

Total Verified Type C Vacant Units by County:

Oahu	111
Maui	32
Kauai	21
Hawaii	21
Total	185

Total Group A Under Construction Contract (Group A):	11
Total Group B Under Construction Contract (Group B):	38
Total Kahekili Terrace Under Const.Contract (HPHA):	20
Total Units Under Modernization Const.Contracts (Mod):	16
Total Vacant Units Under Construction Contract:	85

Total Under Design Contracts (Consult Contr)	22
Total Group A to be added to Design Contract (Group A+):	15
Total Group B to be added to Design Contract (Group B+):	2
Total Group C awaiting Consultant Selection (Group C)	22
Total Mod awaiting Consultant Contract (Design)	27
Total Being Added to Consultant Contract:	88

Total Form A's to be verified by CMB:	11
Total Missing Form A:	2
Total Needing to be Verified:	13

Total Units Approved for Demo:	62
Total Units Relocation Hold:	42

**Construction Management Branch
Status Report for Large Capacity Cesspool Conversions (LCCC) Statewide
May 2, 2012**

Completed Activities

- Contract documents to initiate award and implementation of the sewer work at Kealakehe, Hale Hau'oli and Lokahi in the Big Island for Willocks Construction has been executed by Contractor.

Planned Activities

- Contractor Goodfellow Brothers, Inc.(GBI) for Hale Ho'olulu has almost completed work at Kalaheo and Hale Hoolulu. For additional parking lot repair (Supplemental Contract #4), the Interoffice Memorandum and Attorney General draft Contract have been approved, and four copies were sent to GBI for execution.
- Connection to the sewer main at Kealakehe and Hale Hau'oli in the Big Island and the backfilling of the large capacity cesspools at those two areas are the only remaining outstanding issues in the Environmental Protection Agency (EPA) Consent Agreement/Formal Order (CA/FO). Pre-Construction meeting is being scheduled for May 24, 2012. Notice to Proceed (NTP) will be sent after Pre-Con.
- On-going - The Hawai'i Housing Finance & Development Corporation (HHFDC) and Hawai'i Public Housing Authority (HPHA) will enter into a Memorandum of Agreement (MOA) or similar document to address the sharing of a sewer lateral (used by properties owned by the two agencies) but located on the La'ilani property on the Big Island (owned by the HHFDC) once the contractor is on board and can conduct field verifications. The MOA will address the cost-sharing of maintenance and repair of the sewer lateral shared by the two agencies.
- On-going - The Attorney General's office will be assisting in drafting the necessary documents requesting the cancellation of the Executive Orders relating to the Hawaii Public Housing Authority's (HPHA) responsibilities of the Teacher's Cottages in Maui and Hawaii counties, issuing management and control to the Department of Education (DOE), in reference to Consent Agreement/Final Order (CA/FO) requirements of the Environmental Protection Agency (EPA).
- Draft of "5-year Maintenance of Individual Wastewater Systems (IWS) and Underground Injection Control (UIC) Seepage Pits" bid documents for HPHA properties statewide are being prepared for review and approval. Additional properties not part of the CA/FO will be added: Kauhale O Hanakahi and Punahale Homes. Supplemental Contract #5 for AECOM's continuing work on this is being routed for final signatures.

Trends/Issues

- Honokaa sewer main is expected to be ready for connection. Upon receipt of letter from the County, Hale Hau'oli connection has to occur within 90 days.

Risks

- **Group 2** cesspools had a March 2009 deadline. Environmental Protection Agency (EPA) noted that the sewer connection for Kealakehe and Hale Hau'oli on the Big Island are still outstanding and are not yet in compliance. However, David Albright, head of the EPA regional office in San Francisco, indicated that penalizing HPHA for delays is not a top enforcement priority and that he believes that there is no need to amend the CA/FO to amend deadline dates.

CONSTRUCTION MANAGEMENT BRANCH
Project Status Report
Elevator Modernization Projects

May 1, 2012

Completed Activities

- 11 State Elevators Repairs and Maintenance:
 - Schindler completed repair work to elevator at Halia Hale and Laiola. Repair work to elevators at Hale Poai, Hoolulu and Kamalu is in progress.
- 16 Federal Elevator Modernization and Repairs:
 - Modernization work completed for Car #s1 & 2 at Makua Alii and Car #1 at Kalakaua Homes.

Planned Activities

- Elevator Consulting Services (ECS):
 - Monitoring service is ongoing for modernization work.
- 16 Federal Elevator Modernization and Repairs:
 - Modernization work in progress for Car #2 at Kalakaua. Estimated completion is date is May 30, 2012.
 - Maintenance service to all other elevators is on schedule.
- 11 State Elevators Repair and Maintenance
 - Maintenance services to elevators are on schedule. Asbestos was detected in the Hale Poai' elevator floor; abatement work is in progress. Contractor is still waiting for materials for the Kamalu elevators. Repair work on both Hale Poai and Kamalu elevators are scheduled to be completed before end of May 2012. Contractor started repair work to Kamalu Elevators; estimated completion date is July 27, 2012.
 - Maintenance service to all other elevators is on schedule.

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 5/1/2012

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF FEDERAL ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Construction Cost	Funding Source	Construction Start	Estimated Construction Completion
							Major	Minor				
Kalakaua Home Phase 1	Elderly	1	1983	25	221	10	2		\$460,733	B-08-401-K	May-11	completed on 1/19/2012
		2	1983	25							Jan-12	May-12
Makua Alii Phase 1	Elderly	1	1967	41	211	20	2		\$460,733	B-08-401-K	Jul-11	completed on 3/23/2012
		2	1967	41							Jan-12	completed on 1/13/2012
Kalanihuia Phase 2	Elderly	1	1968	40	151	15	2		\$471,204	B-08-401-K	Jul-12	Nov-12
		2	1968	40							Nov-12	Apr-13
Paoakalani Phase 2	Elderly	1	1970	38	151	17	2		\$445,026	B-08-401-K	Jul-12	Oct-12
		2	1970	38							Oct-12	Feb-13
Pumehana Phase 3	Elderly	1	1972	36	139	21	2		\$465,968	B-08-401-K	Feb-13	Jun-13
		2	1972	36							Jun-13	Oct-13
Punchbowl Homes Phase 3	Elderly	1	1961	47	144	7	2		\$371,728	B-08-401-K	Apr-13	Aug-13
		2	1961	47							Aug-13	Jan-14
Makamae Phase 4	Elderly	1	1971	37	124	4	2		\$261,780	B-08-401-K	Oct-13	Dec-13
		2	1971	37							Dec-13	Mar-14
Salt Lake Apts	Family	1	1970	38	28	8	1		\$1,000,000	B-08-401-K	Sep-12	Nov-13

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 3/1/2012

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF STATE ELEVATORS												
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Construction Cost	Funding Source	Construction Start	Estimated Construction Completion
							Major	Minor				
Hale Poi	Elderly	1	1989	19	206	7		2	\$65,723	B-10-404-K	Dec. 1/2011	May 30/2012
		2	1989	19							Feb 6/2012	May 30/2012
Halia Hale	Elderly	1	1995	13	41	5		1	\$27,681	B-10-404-K	Feb 27/2012	Completed 3/29/2012
Laiola	Elderly	1	1991	17	108	6		2	\$55,757	B-10-404-K	Mar 1/2012	Completed 3/14/2012
		2	1991	17							Mar 8/2012	Completed 3/14/2012
Kulaokahua	Homeless	1	1992	16	30	3		1	\$16,055	B-10-404-K	Jan 19/2012	Completed 1/19/2012
Ho`olulu Elderly	Elderly	1	1994	14	112	7		2	\$108,627	B-10-404-K	Apr 16/2012	July 15/2012
		2	1994	14							Apr 23/2012	July 27/2012
Kamalu Elderly	Elderly	1	1993	15	109	7		2	\$52,720	B-10-404-K	Mar 15/2012	May 20/2012
		2	1993	15							Mar 21/2012	May 26/2012
	TOTAL	26			1,775	137	15	10	\$4,263,735	B-10-404-K		
Average age of elevators				29								

Measure Number	Title	Contents	Status
SCR2 SD2	REQUESTING THE STATE'S FULL COMPLIANCE WITH SECTION 5 OF ACT 178, SESSION LAWS OF HAWAII 2006.		Not passed
HB46 HD2 SD2	RELATING TO PUBLIC HOUSING.	Prohibits smoking in and around HPHA properties. Allows for eviction upon a third violation of the smoking prohibition. Effective upon approval (SD2)	Passed
HB755 HD3 SD2	RELATING TO PUBLIC HOUSING.	Deletes most of Sec. 356D-92. Deletes requirement of establishing at least one eviction board in each county. Decreases the minimum member requirement of the eviction board. (SD2)	Passed
HB1398 HD1 SD1 CD1	RELATING TO THE HAWAII PUBLIC HOUSING AUTHORITY.	Authorizes the HPHA to develop public housing projects under a partnership or development agreement with a private party, exempt from Ch. 103 and 103D if not prohibited by federal law or regulation. Requires Annual Report to Legislature. Effective July 1, 2012 (CD1)	Passed
HB2012 HD1 SD1	RELATING TO THE STATE BUDGET.	Makes new and adjusts existing appropriations for fiscal biennium 2011/2013 for operations and CIP projects of executive branch agencies and programs. HPHA provided with 19 new FTE positions; CIP appropriation increased from \$78 Million to \$91 Million with \$25.822 in lump sum. Effective July 1, 2012 (CD1)	Passed
HB2143	RELATING TO PUBLIC HOUSING.	Provides the HPHA RAB the flexibility to submit a list of no less than three but no more than five names of nominees to fill the resident member seat on the HPHA Board of Directors.	Act 19, SLH 2012
HB2302 HD2 SD1 CD1	RELATING TO CAPITAL IMPROVEMENT PROJECTS.	Exempts temporarily from state civil service, persons hired or contracted to repair and maintain vacant public housing units. Effective July 1, 2012 (CD1)	Passed
SB2650 SD1	RELATING TO PROMOTION OF CONTROLLED SUBSTANCES.	Extends prohibition of promoting a controlled substance in, on, or near schools, school vehicles, or public parks to include public housing projects and complexes. (SD1)	Act 23, SLH 2012
SCR84 SD1	SUPPORTING THE HAWAII PUBLIC HOUSING AUTHORITY'S APPLICATION FOR A CHOICE NEIGHBORHOODS GRANT AND URGING THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO SELECT THE HAWAII PUBLIC HOUSING AUTHORITY AS A CHOICE NEIGHBORHOODS GRANT RECIPIENT.		Passed
SR38 SD1	SUPPORTING THE HAWAII PUBLIC HOUSING AUTHORITY'S APPLICATION FOR A CHOICE NEIGHBORHOODS GRANT AND URGING THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO SELECT THE HAWAII PUBLIC HOUSING AUTHORITY AS A CHOICE NEIGHBORHOODS GRANT RECIPIENT.		Passed
HCR106 / HR77	URGING HAWAII PUBLIC HOUSING AUTHORITY TO ADOPT RULES TO PROHIBIT SMOKING IN ALL FEDERAL AND STATE PUBLIC HOUSING PROJECTS IN THE STATE.		Not passed
HCR135 / HR 102	ENCOURAGING THE HAWAII PUBLIC HOUSING AUTHORITY TO PROHIBIT SMOKING IN ALL PUBLIC HOUSING PROJECTS AND STATE LOW-INCOME HOUSING PROJECTS.		Not passed

**HAWAII PUBLIC HOUSING AUTHORITY
Board Report – March 2012**

AGENCY TOTAL – Variance Analysis based on any increases(decreases) of 10% with the month of March 2012 being the basis for the variances.

I. INCOME STATEMENT

A. REVENUES:

Actual revenues for the month of March 2012 increased by \$1,126k or 15% versus Budget due to HUD Operating Subsidies increasing 19% or an increase of \$985k and increases in COCC Fee Income(Management Fees and Bookkeeping fees charged to the AMPs and a onetime charge for ARRA Management Fee \$224k) of \$75k or 17%, Rental Income increased \$4k or 0% and Other Income increase \$59k or 23% General Fund income increased \$3k or 3%. The increase in the HUD Operating Subsidies reflect a \$(65)k or (4)% decrease in the Housing Choice Voucher Program and a 66% or \$920k increase for Federal Low Rent Program. There was also an increase of 4% or \$92k for the Project Based Contract Administration and \$38k in Veterans Affairs Supportive Housing. Rental Income showed a \$62k increase or 5% for the Federal Low Income Program due to vacant units coming online with a \$(7)k decrease or (8)% for State Low rent and a \$5k increase or 3% for State Elderly Program. General Fund Income was flat as compared to budget. Other income include increases in Laundry income and Administrative Fee Earned and decrease investment income.

B. EXPENSES:

Administrative:

Administrative Expenses reflected a decrease of \$15k or 1% due primarily to staffing positions being filled which has reduced the positive variance . There were also reductions in employee benefits, Subscriptions, small equipment purchases, travel and Legal offset by increases in Telephone, Office Supplies, Postage and Private Management Contracts and Benefits..

Asset Management Fees:

Asset management fees budgeted monthly will be calculated in the month of June 2012 when the profitability of each project is known since only projects with net income can pay to the Central Office Cost Center.

Management and Bookkeeping Fees:

Unit counts used in the budget computation were higher than the actual count due to estimate used in the budget resulting in a slight decrease.

Housing Assistance Payments(HAP):

Increase of (11)% or \$(401)k from budget due increase payment in Section 8, decrease in State Rent Supplement Program payments and an increase in the Project Based Contract Administration(PBCA). The PBCA payouts equal the amounts received from HUD but increased over Budget by \$(71)k or (3)%. The Housing Choice Voucher Program increased by \$(233)k or (15)% primarily related to KPT payments not budgeted and the State Rent Supplement Program decreased over Budget by \$11k or 18%. With the inclusion of VASH there was an additional expense of \$(108)k.

Tenant Services:

Reflect payments to Bremerton for PBCA Services.

Utilities:

decrease were Fuel 100% or \$39k (Should be budgeted in Maintenance re: fuel for Lawn mowers and weed eaters and vehicles), increase in Sewer (11)% or \$(38)k, Water (26)% or \$(53)k, and Gas (117)% or \$(107)k, Electricity (13)% or \$(41)k resulting in a net increase in utilities expenses of (21)% or \$(166)k.

Maintenance:

Maintenance expenses showed a (32)% increase due primarily to Private Management Maintenance Salaries and Benefits and Frontline Service Fees Fee paid and accrued.

Protective Services:

Increase of \$(281)k or (280)% due to security services.

Insurance:

Reflect a 14% or \$8k decrease in accrual.

General Expenses:

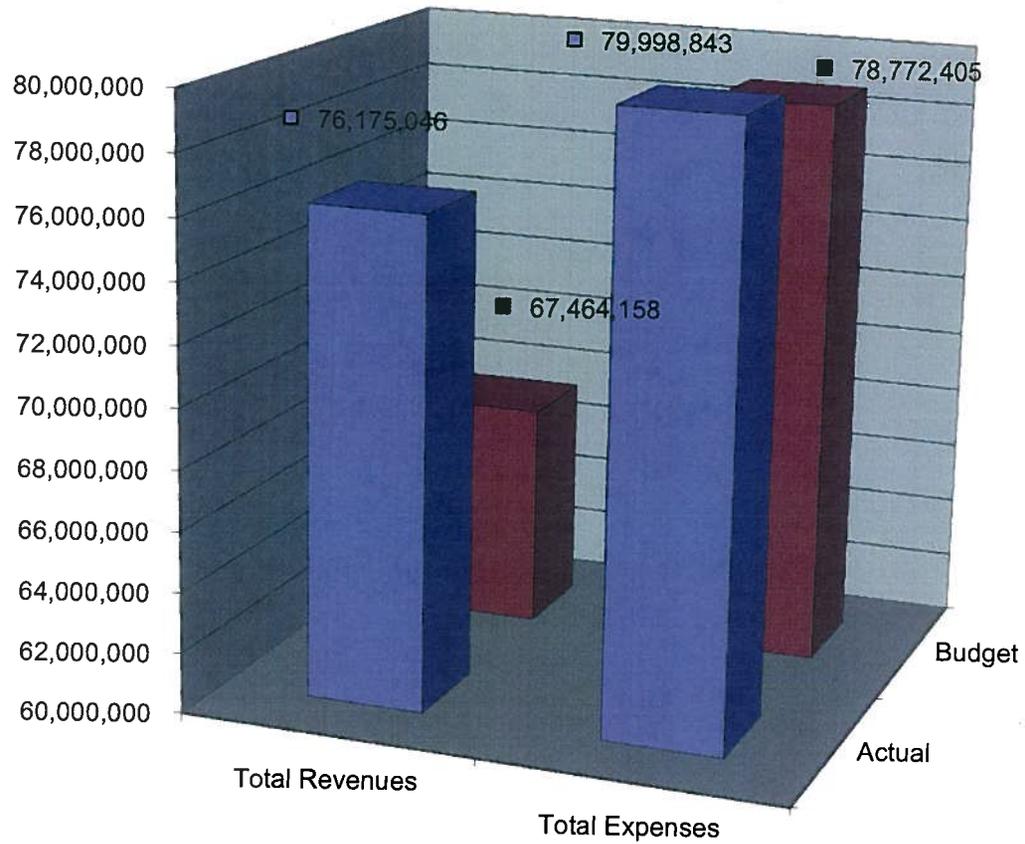
Reflect a (1)% or \$(9)k increase.

OVERVIEW – Current Fiscal Year:

Year to date revenues exceed budget by 24% or \$5,774k and total expenses increase by (1)% or \$(180)k resulting in a net income variance of \$5,594k or a 89% over budget on an accrual basis. On a cash basis(*After adding back Depreciation Expense and Bad Debt Write-Off*) reflected an increase in net income over budget of \$5,842k or 522%. In the calendar year 2012 increases in Utilities and medical insurance will take effect which should not adversely affect net income through June 30, 2012. In January also the new Subsidy allocation will take effect and the proposed reduction by HUD is 14% of the Operating Subsidy. Given the reduction in Subsidy, it is projected on a cash basis for revenues to exceed expenses at the end of the fiscal year by approximately \$4 to \$5 million given no other unforeseen reductions in revenues.

Overall there is enough cash in reserve available to cover expenses as projected.

HPHA MARCH 31, 2012 Actual VS Budget



	Total Revenues	Total Expenses
Actual	76,175,046	79,998,843
Budget	67,464,158	78,772,405

HAWAII PUBLIC HOUSING AUTHORITY
AGENCY TOTAL
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)

MONTH OF MARCH, 2012				YEAR TO DATE ENDING MARCH 31, 2012										
Actual	Budget	Variance Amount	%					Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
				REVENUES										
1,503,829	1,443,430	\$ 60,399	4%	Dwelling Rental Income	12,204,082	12,969,965	\$ (765,883)	-6%	14,111,450	\$ (1,907,367)	-14%			
6,148,770	5,163,688	985,082	19%	HUD Operating Subsidies	53,445,786	46,646,481	6,799,305	15%	49,731,428	3,714,359	7%			
529,651	510,679	18,972	4%	COCC Fee Income	3,375,193	4,596,111	(1,220,918)	-27%	3,560,793	(185,600)	-5%			
107,139	104,426	2,713	3%	General Fund	4,314,490	939,834	3,374,656.48	359%	4,041,902	272,589	7%			
-	-	-	0%	Grant Income	-	-	-	0%	-	-	0%			
316,095	256,872	59,223	23%	Other Income	2,835,494	2,311,767	523,727	23%	3,197,476	(361,982)	-11%			
8,605,483	7,479,095	1,126,388	15%	Total Revenues	76,175,046	67,464,158	8,710,888	13%	74,643,048	1,531,998	2%			
				EXPENSES										
1,031,796	1,046,849	15,053	1%	Administrative	7,855,162	9,406,794	1,551,632	16%	7,439,921	(415,241)	-6%			
-	62,099	62,099	100%	Asset Management Fees	-	558,891	558,891	100%	-	-	0%			
256,844	303,452	46,608	15%	Management Fees	2,503,656	2,731,068	227,412	8%	2,728,039	224,383	8%			
48,699	52,264	3,565	7%	Bookkeeping Fees	465,415	470,376	4,961	1%	500,563	35,147	7%			
4,148,328	3,747,601	(400,727)	-11%	Housing Assistance Payments	37,408,989	33,728,409	(3,680,580)	-11%	33,981,849	(3,427,139)	-10%			
206,728	23,479	(183,249)	-780%	Tenant Services	796,607	212,004	(584,603)	-276%	677,987	(118,619)	-17%			
1,199,358	1,002,424	(196,934)	-20%	Utilities	9,220,243	9,021,760	(198,483)	-2%	10,302,584	1,082,340	11%			
1,188,523	1,277,777	89,254	7%	Maintenance	10,053,856	11,483,712	1,429,856	12%	11,521,101	1,467,245	13%			
381,497	108,539	(272,958)	-251%	Protective Services	1,421,591	976,848	(444,743)	-46%	1,458,338	36,747	3%			
63,359	77,667	14,308	18%	Insurance	559,096	698,814	139,718	20%	730,311	171,216	23%			
1,107,191	1,053,753	(53,438)	-5%	General Expenses	9,714,228	9,483,729	(230,499)	-2%	10,112,036	397,809	4%			
9,632,322	8,755,904	(876,418)	-10%	Total Expenses	79,998,843	78,772,405	(1,226,438)	-2%	79,452,730	(546,113)	-1%			
\$ (1,026,839)	\$ (1,276,809)	\$ 249,970	20%	Net Income(Loss)	\$ (3,823,797)	\$ (11,308,247)	\$ 7,484,450	66%	\$ (4,809,682)	\$ 985,885	20%			
				CASH BASIS:										
\$ (1,026,839)	\$ (1,276,809)	\$ 249,970	20%	Net Income(loss) per Above	\$ (3,823,797)	\$ (11,308,247)	\$ 7,484,450	66%	\$ (4,809,682)	\$ 985,885	20%			
				Add back non cash items:										
990,784	909,629	81,155	9%	Depreciation Expense	8,815,411	8,186,613	628,798	8%	9,402,387	(586,976)	-6%			
25,203	13,669	11,534	84%	Bad Debt Expense	272,654	123,021	149,633	122%	16,727	255,927	1530%			
\$ (10,852)	\$ (353,511)	\$ 342,659	97%	TOTAL CASH BASIS	\$ 5,264,267	\$ (2,998,613)	\$ 8,262,880	276%	\$ 4,609,431	\$ 654,836	14%			

CONSOLIDATED BALANCE SHEET
HAWAII PUBLIC HOUSING AUTHORITY
FUND FROM 130 TO 150, 007, 024, 181, 265, 318, 337, 020
FOR PERIOD ENDING MARCH 31, 2012
AGENCY TOTAL

		<u>March</u>	<u>February</u>	<u>Increase (Decrease)</u>
ASSETS:				
Cash		48,200,949	48,501,191	(300,242)
Receivables:				
Accrued Interest	646,282			
Tenant Receivables	4,616,372			
Other	2,293,313			
Less Allowance for Doubtful Accounts	<u>(4,193,276)</u>	3,362,692	3,274,526	88,166
Total receivables				
Prepaid Expenses		965,359	962,369	2,990
Inventories		1,971,367	1,691,712	279,655
Interprogram Due From		14,837,326	14,507,167	330,159
Total Current Assets		<u>69,337,692</u>	<u>68,936,965</u>	<u>400,727</u>
Property, Plant & Equipment:				
Land	21,451,327			
Buildings	499,169,582			
Furniture & Equipment	6,154,189			
Motor vehicles	1,355,056			
Construction in Progress	9,265,865			
Less: Accumulated Depreciation	<u>(310,021,969)</u>	227,374,050	228,364,834	(990,784)
Notes, Loans & Mortgage Receivable-Non Current		426,100	426,100	-
Other Long term assets		-	-	-
Total Assets		<u>297,137,842</u>	<u>297,727,899</u>	<u>(590,057)</u>

**CONSOLIDATED BALANCE SHEET
HAWAII PUBLIC HOUSING AUTHORITY
FUND FROM 130 TO 150, 007, 024, 181, 265, 318, 337, 020
FOR PERIOD ENDING MARCH 31, 2012
AGENCY TOTAL**

	<u>March</u>	<u>February</u>	<u>Increase (Decrease)</u>
LIABILITIES AND EQUITY:			
Accounts Payable	(11,867)	316,288	(328,156)
Accrued Expenses	391,325	391,325	-
Accrued Salaries & Wages	326,345	326,345	-
Accrued Vacation	649,885	649,885	-
Tenant Security Deposits	797,911	789,100	8,811
Other Liabilities & Deferred Income	9,745,467	9,381,608	363,858
Interprogram Due To	7,126,128	7,143,488	(17,359)
Total Current Liabilities	19,025,193	18,998,039	27,154
Accrued Pension and OPEB Liability	6,029,526	6,029,526	-
Accrued Compensated Absences - Non Current	1,663,695	1,663,695	-
Accrued Expenses	142,736	129,219	13,517
Net Assets:			
Restricted Net Assets	2,770,885	1,900,129	
Unrestricted Net Assets	271,329,603	271,329,603	
Net Income Year to Date	(3,823,797)	(2,322,312)	
Total Equity	270,276,691	270,907,420	(630,729)
Total Liabilities & Equity	297,137,842	297,727,899	(590,058)

**HAWAII PUBLIC HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%
1,609,518	1,674,702	(65,184)	-4%
-	-	-	0%
-	-	-	0%
-	-	-	0%
144,087	177,832	(33,745)	-19%
1,753,605	1,852,534	(98,929)	-5%
88,792	121,166	32,374	27%
-	-	-	0%
22,452	19,668	(2,784)	-14%
14,033	12,292	(1,741)	-14%
1,797,597	1,564,486	(233,111)	-15%
-	2,795	2,795	100%
2,453	1,672	(781)	-47%
15,484	24,138	8,654	36%
-	35	35	100%
328	969	641	66%
26,028	5,303	(20,725)	-391%
1,967,167	1,752,524	(214,643)	-12%
\$ (213,562)	\$ 100,010	\$ (313,572)	-314%
\$ (213,562)	\$ 100,010	\$ (313,572)	-314%
-	-	-	0%
-	-	-	0%
\$ (213,562)	\$ 100,010	\$ (313,572)	-314%

YEAR TO DATE ENDING MARCH 31, 2012									
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>			
REVENUES									
\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%			
15,904,122	15,072,318	831,804	6%	14,643,527	1,260,595	9%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
1,278,141	1,600,488	(322,347)	-20%	1,636,660	(358,518)	-22%			
17,182,263	16,672,806	509,457	3%	16,280,187	902,077	6%			
EXPENSES									
829,955	1,090,494	260,539	24%	707,279	(122,676)	-17%			
-	-	-	0%	-	-	0%			
196,548	177,012	(19,536)	-11%	177,936	(18,612)	-10%			
122,843	110,628	(12,215)	-11%	111,210	(11,633)	-10%			
16,871,129	14,080,374	(2,790,755)	-20%	14,074,296	(2,796,833)	-20%			
-	25,155	25,155	100%	-	-	0%			
24,643	15,048	(9,595)	-64%	17,464	(7,179)	-41%			
148,966	217,242	68,276	31%	218,565	69,600	32%			
306	315	9	3%	365	59	16%			
2,953	8,721	5,768	66%	2,953	(0)	0%			
26,271	47,727	21,456	45%	50,085.52	23,815	48%			
18,223,612	15,772,716	(2,450,896)	-16%	15,360,153	(2,863,459)	-19%			
\$ (1,041,349)	\$ 900,090	\$ (1,941,439)	-216%	\$ 920,033	\$ (1,961,382)	-213%			
CASH BASIS:									
\$ (1,041,349)	\$ 900,090	\$ (1,941,439)	-216%	\$ 920,033	\$ (1,961,382)	-213%			
-	-	-	0%	-	-	0%			
-	-	-	0%	-	-	0%			
\$ (1,041,349)	\$ 900,090	\$ (1,941,439)	-216%	\$ 920,033	\$ (1,961,382)	-213%			

**HAWAII PUBLIC HOUSING AUTHORITY
REPAIRS & MAINTENANCE GENERAL FUND
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012				
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	
\$ -	\$ -	\$ -	0%	
-	-	-	0%	
-	-	-	0%	
(792,782)	-	(792,782)	0%	
-	-	-	0%	
-	-	-	0%	
(792,782)	-	(792,782)	0%	
4,446	-	(4,446)	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
(319,355)	-	319,355	0%	
0	-	(0)	0%	
(3,386)	-	3,386	0%	
(25,439)	-	25,439	0%	
(343,734)	-	343,734	0%	
\$ (449,049)	\$ -	\$ (449,049)	0%	
\$ (449,049)	\$ -	\$ (449,049)	0%	
-	-	-	0%	
-	-	-	0%	
\$ (449,049)	\$ -	\$ (449,049)	0%	

REVENUES	
Dwelling Rental Income	\$ -
HUD Operating Subsidies	-
COCC Fee Income	-
General Fund	936,401
Grant Income	-
Other Income	-
Total Revenues	936,401

EXPENSES	
Administrative	191,681
Asset Management Fees	-
Management Fees	-
Bookkeeping Fees	-
Housing Assistance Payments	-
Tenant Services	-
Utilities	-
Maintenance	-
Protective Services	-
Insurance	-
General Expenses	-
Total Expenses	191,681

CASH BASIS:	
Net Income(loss) per Above	\$ 744,720
Add back non cash items:	
Depreciation Expense	-
Bad Debt Expense	-
TOTAL CASH BASIS	\$ 744,720

YEAR TO DATE ENDING MARCH 31, 2012							
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>		<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%		\$ -	\$ -	0%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
936,401	-	936,401	0%		2,917,112	(1,980,711)	-68%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
936,401	-	936,401	0%		2,917,112	(1,980,711)	-68%
191,681	-	(191,681)	0%		175,752	(15,928)	-9%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
-	-	-	0%		1,055,359	1,055,359	100%
-	-	-	0%		836,160	836,160	100%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
191,681	-	(191,681)	0%		2,067,271	1,875,590	91%
\$ 744,720	\$ -	\$ 744,720	0%		\$ 849,841	\$ (105,121)	-12%
\$ 744,720	\$ -	\$ 744,720	0%		\$ 849,841	\$ (105,121)	-12%
-	-	-	0%		-	-	0%
-	-	-	0%		-	-	0%
\$ 744,720	\$ -	\$ 744,720	0%		\$ 849,841	\$ (105,121)	-12%

**STATE RENT SUPPLEMENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%
-	-	-	0%
-	-	-	0%
44,726	112,447	(67,721)	-60%
-	-	-	0%
21,080	-	21,080	0%
65,806	112,447	(46,641)	-41%
27,734	7,543	(20,191)	-268%
-	-	-	0%
756	961	205	21%
474	602	128	21%
50,884	62,115	11,231	18%
-	-	-	0%
614	418	(196)	-47%
-	262	262	100%
-	-	-	0%
23	24	1	5%
-	-	-	0%
80,485	71,925	(8,560)	-12%
\$ (14,679)	\$ 40,522	\$ (55,201)	-136%
\$ (14,679)	\$ 40,522	\$ (55,201)	-136%
-	-	-	0%
-	-	-	0%
\$ (14,679)	\$ 40,522	\$ (55,201)	-136%

State Rent Operating Subsidies is funded on a Quarterly Basis.

YEAR TO DATE ENDING MARCH 31, 2012						
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>
REVENUES						
\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
625,730	1,012,023	(386,293)	-38%	787,133	(161,404)	-21%
-	-	-	0%	-	-	0%
21,080	-	21,080	0%	-	21,080	0%
646,810	1,012,023	(365,213)	-36%	787,133	(140,324)	-18%
EXPENSES						
80,075	67,885	(12,190)	-18%	52,557	(27,518)	-52%
-	-	-	0%	-	-	0%
7,185	8,649	1,464	17%	8,310	1,125	14%
4,503	5,418	915	17%	5,208	705	14%
483,274	559,035	75,761	14%	611,888	128,614	21%
-	-	-	0%	-	-	0%
6,167	3,762	(2,405)	-64%	4,370	(1,797)	-41%
-	2,358	2,358	100%	1,781	1,781	100%
-	-	-	0%	-	-	0%
205	216	11	5%	205	(0)	0%
-	-	-	0%	-	-	0%
581,408	647,323	65,915	10%	684,319	102,910	15%
\$ 65,401	\$ 364,700	\$ (299,299)	-82%	\$ 102,815	\$ (37,413)	-36%
CASH BASIS:						
\$ 65,401	\$ 364,700	\$ (299,299)	-82%	\$ 102,815	\$ (37,413)	-36%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
\$ 65,401	\$ 364,700	\$ (299,299)	-82%	\$ 102,815	\$ (37,413)	-36%

**PROJECT BASED CONTRACT ADMINISTRATION
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012

<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	0%
2,192,304	2,100,383	91,921	4%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
96,146	12	96,134	801116%
2,288,450	2,100,395	188,055	9%
103,388	-	(103,388)	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
2,192,304	2,121,000	(71,304)	-3%
206,676	-	(206,676)	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
1,105	553	(552)	-100%
2,503,473	2,121,553	(381,920)	-18%
\$ (215,024)	\$ (21,158)	\$ (193,866)	-916%
\$ (215,024)	\$ (21,158)	\$ (193,866)	-916%
-	-	-	0%
-	-	-	0%
\$ (215,024)	\$ (21,158)	\$ (193,866)	-916%

YEAR TO DATE ENDING MARCH 31, 2012

<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>
REVENUES						
\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%
19,205,616	18,903,447	302,169	2%	18,745,913	459,703	2%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
1,014,038	108	1,013,930	938824%	1,037,925	(23,887)	-2%
20,219,654	18,903,555	1,316,099	7%	19,783,838	435,815	2%
EXPENSES						
154,731	-	(154,731)	0%	21,417	(133,314)	-622%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
19,205,616	19,089,000	(116,616)	-1%	18,745,913	(459,703)	-2%
788,251	-	(788,251)	0%	665,331	(122,920)	-18%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
6,358	4,977	(1,381)	-28%	4,746	(1,612)	-34%
20,154,955	19,093,977	(1,060,978)	-6%	19,437,407	(717,549)	-4%
\$ 64,698	\$ (190,422)	\$ 255,120	134%	\$ 346,432	\$ (281,733)	-81%
CASH BASIS:						
\$ 64,698	\$ (190,422)	\$ 255,120	134%	\$ 346,432	\$ (281,733)	-81%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
\$ 64,698	\$ (190,422)	\$ 255,120	134%	\$ 346,432	\$ (281,733)	-81%

**CENTRAL OFFICE COST CENTER
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
Actual	Budget	Variance Amount	%
-	-	\$ -	0%
-	-	-	0%
479,873	343,092	136,781	40%
49,779	56,161	(6,382)	-11%
-	61,426	(61,426)	-100%
-	-	-	0%
-	50,000	(50,000)	-100%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
94,524	20,833	73,691	354%
624,176	531,512	92,664	17%
431,657	529,483	97,826	18%
-	1,000	1,000	100%
-	-	-	0%
-	-	-	0%
-	-	-	0%
8	52	44	85%
9,073	8,281	(792)	-10%
80,857	86,014	5,157	6%
347	613	266	43%
1,757	6,698	4,941	74%
71,591	110,358	38,767	35%
595,289	742,499	147,210	20%
\$ 28,887	\$ (210,987)	\$ 239,874	114%
\$ 28,887	\$ (210,987)	\$ 239,874	114%
669	101,372	(100,703)	-99%
-	-	-	0%
\$ 29,556	\$ (109,615)	\$ 139,171	127%

YEAR TO DATE ENDING MARCH 31, 2012						
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
REVENUES						
Dwelling Rental Income	-	\$ -	0%	-	\$ -	0%
HUD Operating Subsidies	-	-	0%	-	-	0%
Management Fees	2,721,240	3,087,828	(366,588)	2,798,383	(77,143)	-3%
Bookkeeping Fees	471,940	505,449	(33,509)	503,263	(31,323)	-6%
Asset Management Fees	-	552,834	(552,834)	-	-	0%
Capital Fund Admin Fee	-	-	-	-	-	0%
CMSS Front Line Service Fee	182,012	450,000	(267,988)	259,146	(77,134)	-31%
ARRA Funds Admin Fee	-	-	-	-	-	0%
COCC Fee Income	-	-	-	-	-	0%
General Fund	-	-	-	-	-	0%
Grant Income	-	-	-	-	-	0%
Other Income	153,560	187,497	(33,937)	56,238	97,322	173%
Total Revenues	3,528,753	4,783,608	(1,254,855)	3,617,031	(88,278)	-2%
EXPENSES						
Administrative	3,544,198	4,767,282	1,223,084	3,287,438	(256,759)	-8%
Asset Management Fees	-	9,000	9,000	-	-	0%
Management Fees	-	-	-	-	-	0%
Bookkeeping Fees	-	-	-	-	-	0%
Housing Assistance Payments	-	-	-	-	-	0%
Tenant Services	39	468	429	-	(39)	0%
Utilities	81,779	74,529	(7,250)	73,203	(8,576)	-12%
Maintenance	788,152	769,937	(18,215)	706,733	(81,419)	-12%
Protective Services	5,003	5,517	514	5,060	57	1%
Insurance	15,815	60,240	44,425	39,132	23,318	59%
General Expenses	236,450	993,174	756,724	212,003	(24,447)	-12%
Total Expenses	4,671,436	6,680,147	2,008,711	4,323,570	(347,866)	-8%
Net Income(Loss)	\$ (1,142,683)	\$ (1,896,539)	\$ 753,856	\$ (706,540)	\$ (436,144)	-62%
CASH BASIS:						
Net Income(loss) per Above	\$ (1,142,683)	\$ (1,896,539)	\$ 753,856	\$ (706,540)	\$ (436,144)	-62%
Add back non cash items:						
Depreciation Expense	6,023	912,300	(906,277)	9,507	(3,485)	-37%
Bad Debt Expense	-	-	-	-	-	0%
TOTAL CASH BASIS	\$ (1,136,661)	\$ (984,239)	\$ (152,422)	\$ (697,032)	\$ (439,628)	-63%

**STATE ELDERLY PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012				
Actual	Budget	Variance Amount	%	
\$ 170,675	\$ 165,196	\$ 5,479	3%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
-	-	-	0%	
196,713	8,518	188,195	2209%	
367,387	173,714	193,673	111%	
32,557	46,735	14,178	30%	
-	-	-	0%	
33,066	33,008	(58)	0%	
4,275	4,267	(8)	0%	
-	-	-	0%	
-	-	-	0%	
108,628	136,272	27,644	20%	
173,383	223,026	49,643	22%	
43	7,474	7,431	99%	
13,869	10,864	(3,005)	-28%	
116,201	98,187	(18,014)	-18%	
482,023	559,833	77,810	14%	
\$ (114,635)	\$ (386,119)	\$ 271,484	70%	
\$ (114,635)	(386,119)	271,484	70%	
115,157	-	115,157	0%	
1,041	-	1,041	0%	
\$ 1,566	\$ (386,119)	\$ 387,685	100%	

YEAR TO DATE ENDING MARCH 31, 2012										
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%				
REVENUES										
\$ 1,478,264	\$ 1,486,756	\$ (8,492)	-1%	\$ 1,484,466	\$ (6,202)	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
823,995	76,662	747,333	975%	141,189	682,806	484%				
2,302,258	1,563,418	738,840	47%	1,625,655	676,603	42%				
EXPENSES										
194,482	419,192	224,710	54%	115,585	(78,896)	-68%				
-	-	-	0%	-	-	0%				
297,475	297,072	(403)	0%	275,954	(21,522)	-8%				
38,460	38,403	(57)	0%	35,678	(2,783)	-8%				
-	-	-	0%	-	-	0%				
-	-	-	0%	-	-	0%				
920,845	1,226,448	305,603	25%	806,032	(114,814)	-14%				
703,200	2,002,075	1,298,875	65%	570,034	(133,166)	-23%				
387	67,266	66,879	99%	-	(387)	0%				
87,077	97,619	10,542	11%	94,295	7,218	8%				
1,037,490	883,683	(153,807)	-17%	1,038,975	1,485	0%				
3,279,416	5,031,758	1,752,342	35%	2,936,551	(342,864)	-12%				
\$ (977,158)	\$ (3,468,340)	\$ 2,491,182	72%	\$ (1,310,896)	\$ 333,739	25%				
CASH BASIS:										
\$ (977,158)	(3,468,340)	2,491,182	72%	(1,310,896)	333,739	25%				
Add back non cash items:										
1,036,445	-	1,036,445	0%	1,038,940	(2,495)	0%				
1,045	-	1,045	0%	35	1,010	2908%				
\$ 60,333	\$ (3,468,340)	\$ 3,528,673	102%	\$ (271,922)	\$ 332,254	122%				

**STATE LOW RENT
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>
86,203	93,634	\$ (7,431)	-8%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
44,157	2,701	41,456	1535%
130,360	96,335	34,025	35%
35,542	26,880	(8,662)	-32%
-	1,930	1,930	100%
14,967	13,168	(1,799)	-14%
1,935	1,703	(232)	-14%
-	-	-	0%
-	5	5	100%
126,352	69,399	(56,953)	-82%
73,142	62,080	(11,062)	-18%
-	-	-	0%
2,752	3,024	272	9%
69,730	276	(69,454)	-25164%
324,420	178,465	(145,955)	-82%
\$ (194,060)	\$ (82,130)	\$ (111,930)	-136%
\$ (194,060)	\$ (82,130)	\$ (111,930)	-136%
33,548	276	33,272	12055%
36,182	-	36,182	0%
\$ (124,330)	\$ (81,854)	\$ (42,476)	-52%

YEAR TO DATE ENDING MARCH 31, 2012									
<u>Actual</u>	<u>Budget</u>	<u>Variance Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Variance Amount</u>	<u>%</u>			
REVENUES									
Dwelling Rental Income	771,459	839,790	\$ (68,331)	-8%	732,408	\$ 39,051	5%		
HUD Operating Subsidies	-	-	-	0%	-	-	0%		
Management Fees	-	-	-	0%	-	-	0%		
Bookeeping Fees	-	-	-	0%	-	-	0%		
Asset Management Fees	-	-	-	0%	-	-	0%		
Capital Fund Admin Fee	-	-	-	0%	-	-	0%		
CMSS Front Line Service Fee	-	-	-	0%	-	-	0%		
ARRA Funds Admin Fee	-	-	-	0%	-	-	0%		
COCC Fee Income	-	-	-	0%	-	-	0%		
General Fund	-	-	-	0%	-	-	0%		
Grant Income	-	-	-	0%	-	-	0%		
Other Income	844,195	24,309	819,886	3373%	80,669	763,527	946%		
Total Revenues	1,615,654	864,099	751,555	87%	813,077	802,577	99%		
EXPENSES									
Administrative	216,162	241,872	25,710	11%	194,310	(21,852)	-11%		
Asset Management Fees	-	17,370	17,370	100%	-	-	0%		
Management Fees	134,989	118,512	(16,477)	-14%	125,747	(9,242)	-7%		
Bookkeeping Fees	17,453	15,327	(2,126)	-14%	16,148	(1,305)	-8%		
Housing Assistance Payments	-	-	-	0%	-	-	0%		
Tenant Services	-	45	45	100%	-	-	0%		
Utilities	579,652	624,591	44,939	7%	527,627	(52,025)	-10%		
Maintenance	549,268	557,886	8,618	2%	430,949	(118,319)	-27%		
Protective Services	-	-	-	0%	-	-	0%		
Insurance	23,482	27,252	3,770	14%	22,724	(759)	-3%		
General Expenses	405,647	2,484	(403,163)	-16230%	360,574	(45,073)	-13%		
Total Expenses	1,926,653	1,605,339	(321,314)	-20%	1,678,078	(248,575)	-15%		
Net Income(Loss)	\$ (310,999)	\$ (741,240)	\$ 430,241	58%	\$ (865,001)	\$ 554,002	64%		
CASH BASIS:									
Net Income(loss) per Above	\$ (310,999)	\$ (741,240)	\$ 430,241	58%	\$ (865,001)	\$ 554,002	64%		
Add back non cash items:									
Depreciation Expense	338,052	2,484	335,568	13509%	356,406	(18,354)	-5%		
Bad Debt Expense	63,655	-	63,655	0%	(74)	63,729	85773%		
TOTAL CASH BASIS	\$ 90,708	\$ (738,756)	\$ 829,464	112%	\$ (508,669)	\$ 599,377	118%		

**HAWAII PUBLIC HOUSING AUTHORITY
VETERANS AFFAIRS SUPPORTIVE HOUSING
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
Actual	Budget	Variance Amount	%
-	-	\$ -	0%
38,112	-	38,112	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
38,112	-	38,112	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
107,543	-	(107,543)	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
-	-	-	0%
107,543	-	(107,543)	0%
\$ (69,431)	\$ -	\$ (69,431)	0%
\$ (69,431)	\$ -	\$ (69,431)	0%
-	-	-	0%
-	-	-	0%
\$ (69,431)	\$ -	\$ (69,431)	0%

YEAR TO DATE ENDING MARCH 31, 2012						
Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
REVENUES						
		\$ -	0%		\$ -	0%
		-	0%		-	0%
304,896	-	304,896	0%	789,877	(484,981)	-61%
-	-	0	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	0	0%	-	-	0%
304,896	-	304,896	0%	789,877	(484,981)	-61%
EXPENSES						
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
848,970	-	(848,970)	0%	549,124	(299,845)	-55%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
848,970	-	(848,970)	0%	549,124	(299,845)	-55%
\$ (544,074)	\$ -	\$ (544,074)	0%	\$ 240,753	\$ (784,826)	-326%
CASH BASIS:						
\$ (544,074)	\$ -	\$ (544,074)	0%	\$ 240,753	\$ (784,826)	-326%
-	-	-	0%	-	-	0%
-	-	-	0%	-	-	0%
\$ (544,074)	\$ -	\$ (544,074)	0%	\$ 240,753	\$ (784,826)	-326%

**FEDERAL LOW RENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012
(Amounts in Full Dollars)**

MONTH OF MARCH, 2012			
Actual	Budget	Variance Amount	%
1,246,951	1,184,600	\$ 62,351	5%
2,308,836	1,388,603	920,233	66%
-	-	-	0%
-	-	-	0%
542,674	-	542,674	0%
28,907	38,955	(10,048)	-26%
4,127,367	2,612,158	1,515,209	58%
307,679	324,615	16,936	5%
-	59,169	59,169	100%
185,604	236,647	51,044	22%
27,983	33,400	5,418	16%
-	-	-	0%
44	11,054	11,010	100%
952,237	786,382	(165,855)	-21%
1,165,013	882,257	(282,756)	-32%
381,107	100,417	(280,690)	-280%
48,015	56,088	8,073	14%
847,975	839,076	(8,899)	-1%
3,915,657	3,329,105	(586,552)	-18%
\$ 211,710	\$ (716,947)	\$ 928,657	130%
\$ 211,710	\$ (716,947)	\$ 928,657	130%
841,409	807,981	33,428	4%
(12,022)	13,669	(25,691)	-188%
\$ 1,041,097	\$ 104,703	\$ 936,394	894%

YEAR TO DATE ENDING MARCH 31, 2012										
				Actual	Budget	Variance Amount	%	Prior Year	Variance Amount	%
REVENUES										
Dwelling Rental Income	9,954,360	10,643,419	\$ (689,059)	-6%	11,894,576	\$ (1,940,216)	-16%			
HUD Operating Subsidies	18,031,152	12,670,716	5,360,436	42%	15,552,111	2,479,042	16%			
COCC Fee Income	-	-	-	0%	-	-	0%			
General Fund	-	-	-	0%	-	-	0%			
Grant Income	1,119,697	-	1,119,697	0%	-	1,119,697	0%			
Other Income	333,148	350,514	(17,366)	-5%	582,452	(249,304)	-43%			
Total Revenues	29,438,358	23,664,649	5,773,709	24%	28,029,139	1,409,219	5%			
EXPENSES										
Administrative	2,643,880	2,906,226	262,346	9%	2,856,790	212,910	7%			
Asset Management Fees	-	532,521	532,521	100%	-	-	0%			
Management Fees	1,867,459	2,129,823	262,364	12%	2,140,092	272,633	13%			
Bookkeeping Fees	282,158	300,600	18,443	6%	332,320	50,162	15%			
Housing Assistance Payments	-	-	-	0%	-	-	0%			
Tenant Services	8,316	100,179	91,863	92%	12,656	4,340	34%			
Utilities	7,607,157	7,077,382	(529,775)	-7%	8,873,888	1,266,731	14%			
Maintenance	7,864,271	7,934,214	69,943	1%	8,490,823	626,552	7%			
Protective Services	1,415,895	903,750	(512,145)	-57%	537,389	(878,506)	-163%			
Insurance	429,564	504,766	75,202	15%	571,003	141,439	25%			
General Expenses	8,002,012	7,551,684	(450,328)	-6%	8,446,281	444,269	5%			
Total Expenses	30,120,711	29,941,145	(179,566)	-1%	32,261,242	2,140,530	7%			
Net Income(Loss)	\$ (682,354)	\$ (6,276,496)	\$ 5,594,142	89%	\$ (4,232,103)	\$ 3,549,749	84%			
CASH BASIS:										
Net Income(loss) per Above	\$ (682,354)	\$ (6,276,496)	\$ 5,594,142	89%	\$ (4,232,103)	\$ 3,549,749	84%			
Add back non cash items:										
Depreciation Expense	7,434,890	7,271,829	163,061	2%	7,997,533	(562,642)	-7%			
Bad Debt Expense	207,954	123,021	84,933	69%	16,766	191,188	1140%			
TOTAL CASH BASIS	\$ 6,960,491	\$ 1,118,354	\$ 5,842,137	522%	\$ 3,782,196	\$ 3,178,295	84%			

HAWAII PUBLIC HOUSING AUTHORITY
 FEDERAL LOW RENT PROGRAM BY AMPS
 ACTUAL VS BUDGET COMPARISON
 FOR THE NINE MONTHS ENDING MARCH 31, 2012
 (Amounts in Full Dollars)

MONTH OF MARCH, 2012

Actual	Budget	Variance	
		Amount	%
\$ 295,161	\$ 234,650	\$ 60,511	26%
307,376	208,642	98,734	47%
451,987	252,218	199,769	79%
291,537	194,601	96,936	50%
560,957	295,637	265,320	90%
360,950	305,573	55,377	18%
339,681	148,659	191,022	128%
177,031	164,777	12,254	7%
187,360	99,686	87,674	88%
431,088	114,987	316,101	275%
196,932	115,877	81,055	70%
163,526	162,672	854	1%
139,367	103,716	35,651	34%
-	-	0	0%
85,485	80,523	4,962	6%
85,825	76,277	9,548	13%
\$ 4,074,263	\$ 2,558,495	\$ 1,515,768	59%

\$ (98,997)	\$ (138,522)	\$ 39,525	29%
(71,021)	(176,527)	105,506	60%
86,387	15,527	70,860	456%
8,554	(43,981)	52,535	119%
246,807	(41,037)	287,844	701%
53,947	(51,784)	105,731	204%
(24,264)	(129,302)	105,038	81%
(9,400)	20,905	(30,305)	-145%
56,948	(15,749)	72,697	462%
146,389	3,050	143,339	4700%
25,830	(49,608)	75,438	152%
(53,241)	(48,122)	(5,119)	-11%
(50,311)	(59,063)	8,752	15%
(34,487)	(7,497)	(26,990)	-360%
(56,789)	682	(57,471)	-8427%
(14,641)	4,081	(18,722)	-459%
\$ 211,710	\$ (716,947)	\$ 928,657	130%

ACCRUAL BASIS

Asset Management Project - 30
Asset Management Project - 31
Asset Management Project - 32
Asset Management Project - 33
Asset Management Project - 34
Asset Management Project - 35
Asset Management Project - 37
Asset Management Project - 38
Asset Management Project - 39
Asset Management Project - 40
Asset Management Project - 43
Asset Management Project - 44
Asset Management Project - 45
Asset Management Project - 46
Asset Management Project - 49
Asset Management Project - 50

Total Revenues

NET INCOME(LOSS)

Asset Management Project - 30
Asset Management Project - 31
Asset Management Project - 32
Asset Management Project - 33
Asset Management Project - 34
Asset Management Project - 35
Asset Management Project - 37
Asset Management Project - 38
Asset Management Project - 39
Asset Management Project - 40
Asset Management Project - 43
Asset Management Project - 44
Asset Management Project - 45
Asset Management Project - 46
Asset Management Project - 49
Asset Management Project - 50

Total Net Income(Loss)

YEAR TO DATE ENDING MARCH 31, 2012

Actual	Budget	Variance		Prior Year	Variance	
		Amount	%		Amount	%
\$ 2,583,626	\$ 2,129,147	\$ 454,479	21%	\$ 2,111,430	\$ 472,196	22%
2,512,324	1,893,492	618,832	33%	1,914,406	597,918	31%
2,864,148	2,279,970	584,178	26%	2,326,815	537,333	23%
2,174,147	1,764,950	409,197	23%	1,805,279	368,867	20%
3,292,752	2,681,835	610,917	23%	2,766,887	525,865	19%
3,235,346	2,771,820	463,526	17%	2,855,756	379,590	13%
1,535,959	1,347,581	188,378	14%	1,352,852	183,107	14%
1,711,446	1,498,775	212,671	14%	1,879,123	(167,677)	-9%
1,109,251	901,549	207,702	23%	781,537	327,714	42%
2,135,673	1,034,883	1,100,790	106%	4,833,953	(2,698,280)	-56%
1,208,242	1,050,142	158,100	15%	991,164	217,078	22%
1,590,474	1,470,076	120,398	8%	1,583,271	7,203	0%
1,374,595	937,934	436,661	47%	915,441	459,154	50%
-	-	0	0%	-	0	0%
772,073	730,479	41,594	6%	737,541	34,532	5%
825,774	693,873	131,901	19%	722,951	102,823	14%
\$ 28,925,830	\$ 23,186,506	\$ 5,739,324	25%	\$ 27,578,407	\$ 1,347,423	5%

(891,592)	(1,211,819)	\$ 320,227	26%	\$ (876,961)	\$ (14,631)	-2%
(770,725)	(1,573,043)	802,318	51%	(918,657)	147,933	16%
668,039	147,766	520,273	352%	629,767	38,271	6%
55,982	(381,939)	437,921	115%	(77,259)	133,241	172%
750,668	(354,745)	1,105,413	312%	235,061	515,607	219%
374,325	(444,392)	818,717	184%	27,250	347,075	1274%
(869,128)	(1,154,213)	285,085	25%	(1,021,114)	151,987	15%
202,862	203,955	(1,093)	-1%	447,035	(244,174)	-55%
(7,017)	(120,525)	113,508	94%	(305,716)	298,699	98%
402,360	25,950	376,410	1451%	(1,019,908)	1,422,268	139%
(183,031)	(439,216)	256,185	58%	(487,725)	304,695	62%
(159,489)	(427,070)	267,581	63%	(203,707)	44,218	22%
(77,994)	(527,077)	449,083	85%	(503,030)	425,035	84%
(165,784)	(76,147)	(89,637)	-118%	(269,487)	103,703	38%
(279,160)	11,910	(291,070)	-2444%	(146,159)	(133,001)	-91%
267,330	44,109	223,221	506%	258,506	8,824	3%
\$ (682,354)	\$ (6,276,496)	\$ 5,594,142	89%	\$ (4,232,103)	\$ 3,549,749	84%

**HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE NINE MONTHS ENDING MARCH 31, 2012**

MONTH OF MARCH, 2012

(Amounts in Full Dollars)

YEAR TO DATE ENDING MARCH 31, 2012

CASH BASIS				YEAR TO DATE ENDING MARCH 31, 2012							
Actual	Budget	Variance		Actual	Budget	Variance		Prior Year	Variance		
		Amount	%			Amount	%		Amount	%	
REVENUES											
\$ 295,161	\$ 234,650	\$ 60,511	26%	\$ 2,583,626	\$ 2,129,147	\$ 454,479	21%	\$ 2,111,430	\$ 472,196	22%	
307,376	208,642	98,734	47%	2,512,324	1,893,492	618,832	33%	1,914,406	597,918	31%	
451,987	252,218	199,769	79%	2,864,148	2,279,970	584,178	26%	2,326,815	537,333	23%	
291,537	194,601	96,936	50%	2,174,147	1,764,950	409,197	23%	1,805,279	368,867	20%	
560,957	295,637	265,320	90%	3,292,752	2,681,835	610,917	23%	2,766,887	525,865	19%	
360,950	305,573	55,377	18%	3,235,346	2,771,820	463,526	17%	2,855,756	379,590	13%	
339,681	148,659	191,022	128%	1,535,959	1,347,581	188,378	14%	1,352,852	183,107	14%	
177,031	164,777	12,254	7%	1,711,446	1,498,775	212,671	14%	1,879,123	(167,677)	-9%	
187,360	99,686	87,674	88%	1,109,251	901,549	207,702	23%	781,537	327,714	42%	
431,088	114,987	316,101	275%	2,135,673	1,034,883	1,100,790	106%	4,833,953	(2,698,280)	-56%	
196,932	115,877	81,055	70%	1,208,242	1,050,142	158,100	15%	991,164	217,078	22%	
163,526	162,672	854	1%	1,590,474	1,470,076	120,398	8%	1,583,271	7,203	0%	
139,367	103,716	35,651	34%	1,374,595	937,934	436,661	47%	915,441	459,154	50%	
53,104	53,663	(559)	-1%	512,527	478,143	34,384	7%	450,731	61,796	14%	
85,485	80,523	4,962	6%	772,073	730,479	41,594	6%	737,541	34,532	5%	
85,825	76,277	9,548	13%	825,774	693,873	131,901	19%	722,951	102,823	14%	
\$ 4,127,367	\$ 2,612,158	\$ 1,515,209	58%	\$ 29,438,358	\$ 23,664,649	\$ 5,773,709	24%	\$ 28,029,139	\$ 1,409,219	5%	
Total Revenues											
NET INCOME(LOSS)											
(2,261)	(35,884)	\$ 33,623	94%	68,499	(288,077)	\$ 356,576	124%	31,858	\$ 36,641	115%	
81,262	2,211	79,051	3575%	611,287	35,599	575,688	1617%	595,778	15,509	3%	
100,154	46,799	53,355	114%	800,564	429,214	371,350	87%	816,588	(16,025)	-2%	
53,484	8,293	45,191	545%	537,844	88,527	449,317	508%	394,663	143,181	36%	
309,416	(6,755)	316,171	4681%	1,101,162	(46,207)	1,147,369	2483%	544,378	556,784	102%	
92,599	13,473	79,126	587%	761,741	142,921	618,820	433%	585,753	175,988	30%	
114,347	(268)	114,615	42767%	286,869	7,093	279,776	3944%	157,806	129,063	82%	
6,785	45,333	(38,548)	-85%	424,238	423,807	431	0%	671,067	(246,829)	-37%	
71,847	(1,233)	73,080	5927%	120,602	10,119	110,483	1092%	(173,092)	293,694	170%	
130,302	4,981	125,321	2516%	390,870	43,329	347,541	802%	(948,985)	1,339,855	141%	
69,992	2,915	67,077	2301%	225,895	33,491	192,404	574%	(34,872)	260,768	748%	
35,378	20,367	15,011	74%	668,234	189,331	478,903	253%	581,328	86,906	15%	
12,987	6,059	6,928	114%	507,715	59,021	448,694	760%	76,637	431,078	562%	
(6,138)	(6,851)	713	10%	90,365	(70,333)	160,698	228%	(5,360)	95,725	1786%	
(16,273)	682	(16,955)	-2486%	86,518	11,910	74,608	626%	219,460	(132,942)	-61%	
(12,785)	4,581	(17,366)	-379%	278,088	48,609	229,479	472%	269,189	8,899	3%	
\$ 1,041,097	\$ 104,703	\$ 936,394	894%	\$ 6,960,491	\$ 1,118,354	\$ 5,842,137	522%	\$ 3,782,196	\$ 3,178,295	84%	
Total Net Income(Loss)											

**Contract & Procurement Office
Monthly Status Report for April 2012**

Solicitations Issued in April 2012:

Solicitation No.	Title	Due Date
IFB OED-2012-07	Requests for Interest to Provide Consultant/Planning Services Under the U.S. Department of Housing and Urban Development's Choice Neighborhood Initiative Planning Grant	April 18 ,2012

Contracts Executed in April 2012:

Contract No.	Contractor & Description	Supp. Amount	Total Amount
CMS 12-02	Central Construction Provide Labor, Materials and Equipment for Renovation of 6 Vacant Units at Noelani (3 units – Amp 46), Ke Kumu Ekolu (2 units – AMP 46) and Hale Hookipa (1 unit - AMP 43) on the Island of Hawaii Completion Date: 120 calendar days from Notice to Proceed		\$517,839.00
CMS 07-16-SC02	Elevator Consulting Services, Inc. Decrease Scope of Services to Remove Modernization and Monitoring Services for Kuhio Park Terrace (AMP 40) and Banyan Street Manor on the Island of Oahu End Date: April 10, 2017	(\$153,164.16)	\$811,056.76
CMS 09-18-SC02	Architects Hawaii, Ltd. No Cost Extension of Time of 430 calendar days for Construction Administration Services and Post Warranty Contract Review for Re-roof, Exterior Repairs and ADA Accessibility Compliance at Kalakaua Homes (AMP 34) on the Island of Oahu End Date: May 27, 2103	n/a	\$556,562.00
CMS 10-25-SC03	Goodfellow Brothers Construction, Inc. Provide Additional Labor, Materials and Equipment and Extension of Time of an Additional 365 Calendar Days (1-yr maintenance) for Large Capacity Cesspool Conversion at Kalaheo and Hale Hoolulu (AMP 38) on the Island of Kauai Completion Date: February 28, 2013	\$265,770.95	\$968,260.30

Contract No.	Contractor & Description	Supp. Amount	Total Amount
CMS 11-21-CO01	Betsill Brothers Provide Additional Labor, Materials and Equipment for Vacant Unit Repair at Kahekili Terrace (AMP 39) on the Island of Maui Completion Date: August 14, 2012	\$71,317.54	\$1,022,580.54
PMB 12-03	Loves Landscaping Company Furnish Tree Trimming Services at Kalakaua Homes, Makua Alii, and Paoakalani under Asset Management Project 34 on the Island of Oahu Completion Date: May 4, 2012		\$37,310.000
PMB 12-04	Loves Landscaping Company Furnish Tree Trimming Services at Puuwai Momi and Hale Laulima under Asset Management Project 30 on the Island of Oahu Completion Date: June 8, 2012		\$19,645.00
PMB 11-14-SC01	Honolulu Disposal Service, Inc. Clarification of Total Funding Amount for the Initial 12-month Period as \$197,627.04 End Date: June 30, 2012	n/a	\$594,147.96
PMB 11-16-SA01	Housing Authority of the City of Bremerton Continue to Provide Section 8 Performance Based Contract Administration End Date: June 30, 2012 *The Base Fee is 2% of the 2 bedroom Fair Market Rent (FMR) for the local the project is located in. The FMR for the current contract period is based on the latest FMR (Oct 2012). Note: The estimated HPHA total administrative fee from HUD for the contract period will be \$98,000.00.	Est. \$235,200.00 *Base Fee – 80%	Est. \$1,200,000.00 *Base Fee – 80% *

HEARINGS OFFICE-STATEWIDE FEDERAL EVICTION REFERRALS

MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	Total	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
FY 2008	145	108	37	56	39	18	5	37	118
FY 2009	232	194	38	94	63	5	11	59	173
FY 2010	263	223	40	109	83	4	6	61	202
FY 2011	178	140	38	68	54	5	5	46	132
FY 2012	92	72	19	35	28	0	3	25	65

July 2011 - April 2012

MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	Total	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
July 11	5	3	2	2	1	0	0	2	3
Aug 11	11	8	3	3	3	0	1	4	6
Sept 11	9	8	1	2	5	0	0	2	7
Oct 11	7	7	0	3	3	0	0	1	6
Nov 11	16	13	3	6	4	0	0	6	10
Dec 11	3	1	2	2	1	0	0	0	3
Jan 12	7	5	2	3	2	0	1	1	6
Feb 12	14	11	3	4	5	0	0	5	9
Mar 12	10	10	0	5	1	0	0	4	6
Apr 12	9	6	3	5	3	0	1	0	9
TOTALS	92	72	19	35	28	0	3	25	65

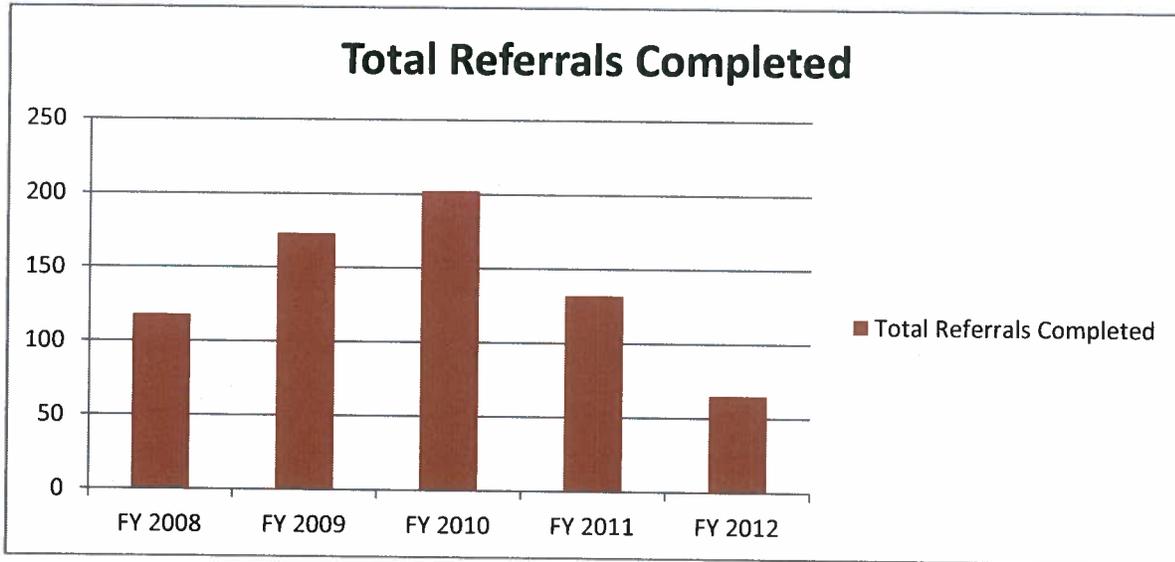
Total # of Cases Heard for the Month of April 2012: 9
(Oahu & Neighbor Islands)

Decisions Rendered:	Rent Violations	Other Violations
Eviction	3	2
Evict w/cond	2	1
10-day cure	0	0
Dismissal	1	0
Continued	0	0
Total	6	3

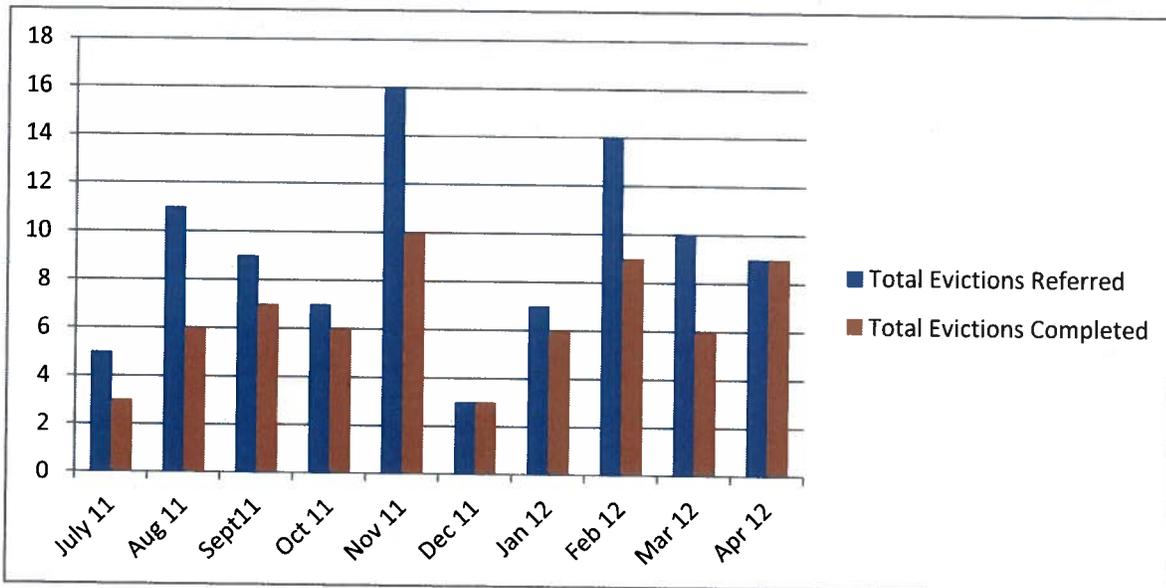
Delinquent balances for rent cases ordered evicted for month of April 2012:

AMP 35	Makamae		\$7,125
AMP 44	Waimaha Sunflower		\$168
		Total	\$7,293

Fiscal Years 2008-2012



July 2010 -April 2012



**DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 30, 2012**

Position No.	CS EX TA	M O F	Perm or Temp	Current Position Title	SR	Status
OFFICE OF THE EXECUTIVE DIRECTOR						
118550	EX	N	T	Chief Financial Mgt Advisor	SRNA	Pending 89-Day recommendation.
COMPLIANCE OFFICE						
103020	EX	N	T	Chief Compliance Officer	SRNA	Pending start date.
102190	EX	N	P	Hsg Comp & Eval Spclt	SRNA	No action; cost savings.
42104	CS	W	P	Secretary I	SR12	No action; cost savings.
FISCAL MANAGEMENT OFFICE						
98903K	CS	N	P	Office Assistant III	SR08	No action; cost savings.
96908K	CS	N	T	Office Assistant III	SR08	No action; cost savings.
7994	CS	W	P	Account Clerk V	SR15	89-Day appointment resigned; interview completed and pending decision.
46278	CS	W	P	Accountant III	SR20	Filled by an 89-Day appointment; Interviews scheduled the week of 5/9/12.
5854	CS	W	P	Accountant III	SR20	Interviews scheduled the week of 5/9/12.
22265	CS	W	P	Account Clerk III	SR11	No action; cost savings.
HOUSING INFORMATION OFFICE						
102041	EX	W	T	Hsg Information Officer	SRNA	No action; cost savings.
INFORMATION TECHNOLOGY OFFICE						
106429	CS	N	T	Info Tech Spclt IV	SR22	Employee resigned 04/13/12; pending 89 day recommendation.
PROCUREMENT OFFICE						
100882	EX	N	T	Contracts & Procurement Officer	SRNA	Pending recruitment.
117691	EX	N	T	Hsg Contact Spclt (Construction)	SRNA	Interviews scheduled 5/2/12; pending recommendaiton.
117689	EX	N	T	Hsg Contact Spclt (Goods and Service)	SRNA	Interviews scheduled the week of 5/8/12.
31664	CS	W	P	Procurement & Supply Spclt III	SR20	Pending redescription.
CONSTRUCTION MANAGEMENT BRANCH						
8774	CS	N	P	Engineer VI	SR28	Updated position description and pending Internal Vacancy Announcement.
120410	CS	W	T	Bldg Constr Inspector II	SR19	Eligible listing forthcoming from DHRD and DHS.
120409	CS	W	T	Bldg Constr Inspector II	SR19	Eligible listing forthcoming from DHRD and DHS.
103024	EX	N	T	Contract Administrator	SRNA	Pending recruitment by CMB.
103029	EX	N	T	Project Engineer	SRNA	Pending start date; tentative 5/21/12
102676	CS	W	T	Bldg Engineer IV	SR24	Pending DHRD recruitment; 89 day to be posted on DHRD
101326	EX	W	T	Hsg Dev Spclt III	SRNA	No action; cost savings.
100886	EX	W	T	Hsg Dev Spclt I	SRNA	Updating position description.
PERSONNEL OFFICE						
30111	CS	N	P	Personnel Mgt Spclt IV	SR22	Filled by an 89-Day appointment. On DHRD continuous recruitment.
51784	CS	N	T	Office Assistant III	SR08	No action; cost savings.
PLANNING AND EVALUATION OFFICE						
107934	EX	N	T	Hsg Planner	SRNA	No action; cost savings.
98902K	CS	N	P	Office Assistant III	SR08	No action; cost savings.

DEPARTMENT OF HUMAN SERVICES
HAWAIIAN PUBLIC HOUSING AUTHORITY (HPHA) \ FINANCIAL SERVICES
As of April 30, 2012

Position No.	CS EX TA	M O F	Perm or Temp	Current Position Title	SR	Status
PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH						
8751	CS	N	P	Public Hsg Spvr VI	SR26	Interview completed; pending decision.
96904K	EX	N	T	Hsg Maint Manager	SRNA	No action; cost savings.
32210	CS	W	P	Office Assistant III	SR08	No action; cost savings.
PMMSB - APPLICATION SERVICES UNIT						
117850	CS	N	T	Public Hsg Spclt I	SR16	No action; cost savings.
41255	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
PMMSB - CENTRAL MAINTENANCE SERVICES SECTION (CMSS)						
8045	CS	N	P	Plumber Helper	BC10	Interviews completed and selection made; pending start date.
5968	CS	N	P	Welder I	BC10	Filled by an 89-Day appointment; pending eligible listing from DHRD.
PMMSB - ASSET MANAGEMENT PROJECT 30 (MU 1)						
5643	CS	N	P	Bldg Maint Helper	BC05	No action; cost savings.
5636	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
19593	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
4940	CS	N	P	General Laborer I	BC02	No action; cost savings.
105749	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
105756	TA	N	T	General Laborer I	SRNA	No action; cost savings.
105746	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101120	TA	N	T	General Laborer I	SRNA	No action; cost savings.
PMMSB - ASSET MANAGEMENT PROJECT 31 (MU 2)						
111470	CS	N	T	Public Hsg Spclt I	SR16	Selected candidate started 5/1/12.
18669	CS	W	P	Social Service Assistant IV	SR11	Applicant declined interview; pending eligible listing from
30242	CS	N	P	Office Assistant III	SR08	Employee resigned 04/30/12 (start date was 4/10/12); 89day for recommendation.
6642	CS	N	P	Truck Driver	BC06	No action; cost savings.
10376	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
32407	CS	N	P	General Laborer I	BC02	No action; cost savings.
4939	CS	N	P	General Laborer II	BC03	Employee resigned 05/07/12.
101137	TA	N	T	Janitor II	SRNA	No action; cost savings.
105748	TA	N	T	Social Service Aide I	SRNA	Employee resigned 04/10/12.
PMMSB - ASSET MANAGEMENT PROJECT 32/33 (MU 3)						
6281	CS	N	P	Gen Constr & Maint Spvr I	F110	Filled by an 89-Day appointment; eligible listing forthcoming from DHRD and DHS.
6727	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
8851	CS	N	P	Bldg Maint Worker I	BC09	Pending 89-Day recommendation; 89 day to be posted on DHRD
9662	CS	N	P	Bldg Maint Helper	BC05	No action; cost savings.
6304	CS	N	P	Account Clerk II	SR08	Filled by an 89-Day appointment; eligible listing forthcoming from DHRD and DHS.
6681	CS	N	P	General Laborer II	BC03	No action; cost savings.
6286	CS	N	P	Public Hsg Spclt II	SR18	Interview completed and pending decision.
8834	CS	N	P	Bldg Maint Worker I	BC09	Pending 89-Day recommendation; 89 day to be posted on DHRD
46195	CS	N	P	Social Service Assistant IV	SR11	No action; cost savings.

DEPARTMENT OF HUMAN SERVICES
HAWAIIAN PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
 As of April 30, 2012

Position No.	CS EX TA	M O F	Perm or Temp	Current Position Title	SR	Status
101126	TA	N	T	Social Service Aide I	SRNA	Employee start date 04/23/12.
PMMSB - ASSET MANAGEMENT PROJECT 34 (MU 4)						
8636	CS	N	P	Painter I	BC09	No action; cost savings.
8832	CS	N	P	Gen Constr & Maint Sup I	F110	Internal Vacancy Announcement open from 5/8/12, closes on 5/18/12.
6792	CS	N	P	Bldg Maint Helper	BC05	No action; cost savings.
105744	TA	N	T	General Laborer I	SRNA	No action; cost savings.
6565	CS	N	P	General Laborer I	BC02	Employee terminated 04/05/12.
3489	CS	N	P	Office Assistant IV	SR10	Pending 89day hire start date.
5475	CS	N	P	Public Hsg Spc't I	SR16	IVA open from 5/8/12, closes on 5/18/12
44184	CS	N	P	Office Assistant III	SR08	Applicant declined; 89day recommendation and pending start date.
36360	CS	N	P	Account Clerk II	SR08	Pending 89-Day recommendation; eligible listing from DHRD and DHS forthcoming.
101127	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
PMMSB - ASSET MANAGEMENT PROJECT 35 (MU 5)						
10907	CS	N	P	Painter I	BC09	Updating position description.
5856	CS	W	P	Office Assistant IV	SR10	No action; cost savings.
5640	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
8846	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
10866	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
41539	CS	N	P	Social Service Assistant IV	SR11	No action; cost savings.
101115	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101114	TA	N	T	General Laborer I	SRNA	No action; cost savings.
PMMSB - ASSET MANAGEMENT PROJECT 37 (MU 7)						
6931	CS	N	P	Bldg Maint Supervisor I	F109	On DHRD recruitment until 04/27/12; 89 day resigned 4/1/12
8719	CS	N	P	Secretary I	SR12	No action; cost savings.
101112	TA	N	T	THP General Laborer I	SRNA	No action; cost savings.
101123	TA	N	T	Social Service Aide I	SRNA	Pending start date.
PMMSB - ASSET MANAGEMENT PROJECT 38 (MU 8)						
14978	CS	N	P	Public Hsg Spvr V	SR24	Interviews completed and pending start date.
41349	CS	N	P	Public Hsg Spvr IV	SR22	No action; cost savings.
119285	CS	N	T	Public Hsg Spvr III	SR20	Pending 89day hire recommendation; recruitment scheduled for 6/9/12
18794	CS	N	P	Social Service Assistant IV	SR11	Candidate selected started 5/7/12.
14976	CS	N	P	Bldg Maint Worker II	WS09	Incumbent resigned 5/15/12
22433	CS	N	P	Bldg Maint Helper	BC05	No action; cost savings.
102242	TA	N	T	THP General Laborer I	SRNA	No action; cost savings.
101124	TA	N	T	THP Social Service Aide I	SRNA	No action; cost savings.
PMMSB - ASSET MANAGEMENT PROJECT 39 (MU 9)						
23050	CS	N	P	Public Hsg Spvr IV	SR22	No action; cost savings.
45873	CS	N	P	Social Service Assistant IV	SR11	pending recruitment
6731	CS	N	P	Bldg Maint Worker I	BC09	No action; cost savings.
101121	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101122	TA	N	T	General Laborer I	SRNA	No action; cost savings.
105750	TA	N	T	General Laborer I	SRNA	No action; cost savings.

DEPARTMENT OF HUMAN SERVICES
HAWAIIAN PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 30, 2012

Position No.	CS EX TA	M O F	Perm or Temp	Current Position Title	SR	Status
PMMSB - PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)						
100986	EX	N	T	Property Mgt Coordinator II	SRNA	Updating position description.
102048	EX	W	P	Property Mgt Spclt	SRNA	No action; cost savings.
107932	EX	N	T	Property Mgt Spclt	SRNA	Selected candidate started 5/7/12.
117929	EX	N	T	Property Mgt Spclt	SRNA	No action; cost savings.
42096	CS	W	P	Secretary I	SR12	No action; cost savings.
PMMSB - RESIDENT SERVICES SECTION						
100892	EX	N	T	Tenant Services Manager	SRNA	No action; cost savings.
103045	EX	N	T	Program Spclt & Tenant Services	SRNA	No action; cost savings.
103044	EX	N	T	Social Service Aide I	SRNA	Returned without action
31791	CS	N	P	Office Assistant III	SR08	Interview completed and pending start date.
103030	EX	N	T	Program Spclt & Tenant Services	SRNA	No action; cost savings.
103036	EX	N	T	Resident Services Prog Spclt	SRNA	No action; cost savings
111874	EX	N	T	Resident Services Prog Spclt	SRNA	Selected candidate start 5/10/12.
103043	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
SECTION 8 SUBSIDY PROGRAM BRANCH						
41280	CS	N	P	Public Housing Supervisor V	SR24	Pending reorganizational changes.
S8SPB - INSPECTION SECTION						
119190	CS	N	T	Hsg Quality Standards Inspector I	SR13	Filled by an 89-Day appointment; Open competitive recruitment from 4/28/12-5/18/12
119192	CS	N	T	Hsg Quality Standards Inspector I	SR13	Open competitive recruitment from 4/28/12-5/18/12
119198	CS	N	T	Hsg Quality Standards Inspector II	SR15	Received eligible listing and interviews scheduled mid-May.
119199	CS	N	T	Hsg Quality Standards Inspector II	SR15	No action; cost savings.
101130	TA	N	T	Clerk I	SRNA	Returned without action
100895	EX	N	T	Research & Couns Assistant	SRNA	No action; cost savings.
S8SPB - RENT SUBSIDY SECTION 1						
42526	CS	N	T	Public Hsg Spclt I	SR18	Pending start date.
14977	CS	N	P	Office Assistant III	SR08	No action; cost savings.
28655	CS	N	P	Office Assistant III	SR08	No action; cost savings.
S8SPB - RENT SUBSIDY SECTION 2						
111419	CS	N	P	Office Assistant IV	SR10	No action; cost savings.
35416	CS	N	T	Public Hsg Spclt II	SR20	No action; cost savings.
101132	TA	N	T	Clerk I	SRNA	Pending request to fill.

FOR DISCUSSION

SUBJECT: *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority Denise Wise in Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise In Her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795*

(There are no handout/packet materials for this item.)

May 17, 2012

FOR INFORMATION

SUBJECT: Update on the Utility Allowance Rates Provided by National Facilities Consultants for the Fiscal Year July 1, 2012 to June 30, 2013 for the Federal Low Income Public Housing Program

I. FACTS

- A. Under the provisions of the U.S. Housing Act of 1937, to keep assisted housing affordable for lower-income households, federal housing law directs that the resident's share of rent in federally assisted public housing should equal 30 percent of the household's adjusted monthly income. In interpreting the federal housing law, U.S. Department of Housing and Urban Development (HUD) has defined the total resident payment for "rent" to include both shelter and the costs for reasonable amounts of utilities. The amount that a PHA determines is necessary to cover the resident's reasonable utility costs is the utility allowance.
- B. Such allowances are estimates of the expenses associated with different types of utilities and their uses. The utilities for which allowances may be provided include electricity, natural gas, propane, fuel oil, wood or coal, and water and sewage service, as well as garbage collection. The functions, or end-uses, covered by an allowance may include space heating, water heating, cooling, refrigeration, lighting, or appliances. Allowances are not provided for telephone service.
- C. Whether a household receives an allowance for a given utility service generally depends on the way the utilities are metered. Utilities can be metered in one of three ways: master-metered, check metered, and individually metered. Allowances are provided for check metered or individually metered utilities, but not for master-metered utilities.

II. DISCUSSION

- A. The HPHA contracted with National Facility Consultants (NFC) to determine the utility allowance rate adjustments for each island. All of the allowances are updated using current rates obtained from utility providers. NFC obtained utility usage information from the utility company for the prior year.

- B. The allowance amounts were published on April 1, 2012 in the Star Advertiser, The Maui News, The Garden Isle, West Hawaii Today and the Hawaii Tribune/Herald. A public comment period is required. All residents who receive the utility allowance must be notified 30 days prior to implementation. For your reference, a sample notice is attached.

Prepared by: Stephanie Fo, Property Management and Maintenance Services Branch
Chief 

Attachments

NOTICE OF PUBLIC COMMENT

Oahu

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
REVISED UTILITY RATES AND ALLOWANCES
FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN UTILITIES,
EFFECTIVE JULY 1, 2012**

NOTICE IS HEREBY GIVEN pursuant to Hawaii Administrative Rule, Section 17-2028-7, the HAWAII PUBLIC HOUSING AUTHORITY ("HPHA") will be revising the monthly utility allowances for federal public housing residents who purchase their own utilities, beginning **July 1, 2012**.

The revised rates and allowances listed below will be made effective on **July 1, 2012**.

Please note that written or oral comments on the revised utility rates or allowances may be submitted until **June 20, 2012** to the:

**Hawaii Public Housing Authority
Property Management and Maintenance Services Branch
P.O. Box 17907
Honolulu, Hawaii 96817**

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691.

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Hale Laulima			
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
Hookipa Kahaluu			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
Kaahumanu Homes			
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
Kalakaua Homes High Rise			
1 bedroom	\$75	\$23	\$98
Kalakaua Homes Low Rise			
1 bedroom	\$75	\$23	\$98

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117
Kalihi Valley Homes			
Non-Modernized Units			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
4 bedroom	\$205	\$66	\$271
5 bedroom	\$239	\$78	\$317
Kalihi Valley Homes			
Modernized Units			
1 bedroom	\$82	\$25	\$107
2 bedroom	\$91	\$28	\$119
3 bedroom	\$106	\$33	\$139
4 bedroom	\$121	\$38	\$159
5 bedroom	\$132	\$42	\$174
Kamehameha Homes			
1 bedroom	\$136	\$17	\$153
2 bedroom	\$156	\$19	\$175
3 bedroom	\$193	\$21	\$214
Kaneohe Apartments			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
Kauhale Nani			
1 bedroom	\$136	\$32	\$168
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
Kauhale O'Hana			
3 bedroom	\$69	\$21	\$90
Kauhale O'Hana (gas)			
3 bedroom	\$193	\$46	\$239
Kau'iokalani			
3 bedroom	\$69	\$21	\$90
Koolau Village			
1 bedroom	\$136	\$32	\$168
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Kuhio Homes			
1 bedroom	\$59	\$17	\$76
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
4 bedroom	\$77	\$23	\$100
5 bedroom	\$82	\$25	\$107

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Maili I			
2 bedroom	\$91	\$28	
3 bedroom	\$106	\$33	\$119
Maili II			\$139
2 bedroom	\$91	\$28	
4 bedroom	\$121	\$38	\$119
Mayor Wright Homes			\$159
1 bedroom	\$59	\$17	
2 bedroom	\$65	\$19	\$76
3 bedroom	\$69	\$21	\$84
4 bedroom	\$77	\$23	\$90
5 bedroom	\$82	\$25	\$100
Nanakuli Homes			\$107
3 bedroom	\$106	\$33	
Palolo Homes			\$139
1 bedroom	\$121	\$32	
2 bedroom	\$141	\$40	\$153
3 bedroom	\$181	\$52	\$181
4 bedroom	\$218	\$65	\$233
5 bedroom	\$252	\$77	\$283
Puuwai Momi			\$329
1 bedroom	\$108	\$34	
2 bedroom	\$129	\$41	\$142
3 bedroom	\$168	\$54	\$170
4 bedroom	\$205	\$66	\$222
Salt Lake			\$271
1 bedroom	\$123	\$19	
Spencer House			\$142
2 bedroom	\$65	\$19	
3 bedroom	\$69	\$21	\$84
Wahiawa Terrace			\$90
1 bedroom	\$88	(\$12)	
2 bedroom	\$94	(\$10)	\$76
3 bedroom	\$103	(\$13)	\$84
4 bedroom	\$110	(\$10)	\$90
Waimaha-Sunflower Phase I			\$100
1 bedroom	\$108	\$34	
2 bedroom	\$129	\$41	\$142
3 bedroom	\$168	\$54	\$170
Waimaha-Sunflower Phase II			\$222
1 bedroom	\$108	\$34	
2 bedroom	\$91	\$28	\$142
Waimaha-Sunflower Phase III			\$119
1 bedroom	\$82	\$25	
2 bedroom	\$91	\$28	\$107
3 bedroom	\$106	\$33	\$119
			\$139

Property	Current Utility Allowance	Decrease/Increase in Utility Allowance (Dollar Change)	New Utility Allowance
Waimanalo Homes			
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Waimanalo Homes II			
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Waipahu I			
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117
Waipahu II			
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117

ALLOWANCES FOR MEDICAL EQUIPMENT

Description	Quantity	Oahu
Air conditioner, window type, 10,000 BTU	229 kwh	\$65
Oxygen concentrator, 400W	219 kwh	\$62
Nebulizer, 75W	5 kwh	\$2
Electric hospital bed, 200W	1 kwh	\$1
Alternating pressure pad, 70W	51 kwh	\$15
Low air-pressure mattress, 120W	88 kwh	\$25
Power wheelchair/ scooter, 360W	67 kwh	\$19
Feeding tube, 120w	44 kwh	\$12
CPAP machine, 30W	9 kwh	\$3
Leg Pump	3 kwh	\$1

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Hakim Ouansafi
 Executive Director
 Hawaii Public Housing Authority
 Department of Human Services
 State of Hawaii



EQUAL HOUSING
 OPPORTUNITY

April 1, 2012

NOTICE OF PUBLIC COMMENT

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) REVISED UTILITY RATES AND ALLOWANCES FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN UTILITIES, EFFECTIVE JULY 1, 2012

NOTICE IS HEREBY GIVEN pursuant to Hawaii Administrative Rule, Section 17-2028-7, the HAWAII PUBLIC HOUSING AUTHORITY ("HPHA") will be revising the monthly utility allowances for federal public housing residents who purchase their own utilities, beginning July 1, 2012.

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691.

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

The revised rates and allowances listed below will be made effective on July 1, 2012.

Please note that written or oral comments on the revised utility rates or allowances may be submitted until June 20, 2012 to the:

Hawaii Public Housing Authority
Property Management and Maintenance Services Branch
P.O. Box 17907, Honolulu, Hawaii 96817

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

Property	Current Utility Allowance	Decrease/Increase in Utility Allowance (Dollar Change)	New Utility Allowance
Hale Laulima			
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
Hookipa Kahaluu			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
Koahumama Homes			
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
Kalakaua Homes			
High Rise			
1 bedroom	\$75	\$23	\$98
Kalakaua Homes			
Low Rise			
1 bedroom	\$75	\$23	\$98
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117
Kalihi Valley Homes			
Non-Modernized Units			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
4 bedroom	\$205	\$66	\$271
5 bedroom	\$239	\$78	\$317
Kalihi Valley Homes			
Modernized Units			
1 bedroom	\$82	\$25	\$107
2 bedroom	\$91	\$28	\$119
3 bedroom	\$106	\$33	\$139
4 bedroom	\$121	\$38	\$159
5 bedroom	\$132	\$42	\$174
Kamehameha Homes			
1 bedroom	\$136	\$17	\$153
2 bedroom	\$156	\$19	\$175
3 bedroom	\$193	\$21	\$214
Kaneohe Apartments			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
Kauhale Nani			
1 bedroom	\$136	\$32	\$168
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239

Property	Current Utility Allowance	Decrease/Increase in Utility Allowance (Dollar Change)	New Utility Allowance
Kauhale O'Hana			
3 bedroom	\$69	\$21	\$90
Kauhale O'Hana (gas)			
3 bedroom	\$193	\$46	\$239
Kaa'Iokalani			
3 bedroom	\$69	\$21	\$90
Koolau Village			
1 bedroom	\$136	\$32	\$168
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Kuhio Homes			
1 bedroom	\$59	\$17	\$76
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
4 bedroom	\$77	\$23	\$100
5 bedroom	\$82	\$25	\$107
Mali I			
2 bedroom	\$91	\$28	\$119
3 bedroom	\$106	\$33	\$139
Mali II			
2 bedroom	\$91	\$28	\$119
4 bedroom	\$121	\$38	\$159
Mayur Wright Homes			
1 bedroom	\$39	\$17	\$56
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
4 bedroom	\$77	\$23	\$100
5 bedroom	\$82	\$25	\$107
Nanakuli Homes			
3 bedroom	\$106	\$33	\$139
Palolo Homes			
1 bedroom	\$121	\$32	\$153
2 bedroom	\$141	\$40	\$181
3 bedroom	\$181	\$52	\$233
4 bedroom	\$218	\$65	\$283
5 bedroom	\$252	\$77	\$329
Puuwai Momi			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
4 bedroom	\$205	\$66	\$271
Salt Lake			
1 bedroom	\$123	\$19	\$142

Property	Current Utility Allowance	Decrease/Increase in Utility Allowance (Dollar Change)	New Utility Allowance
Spencer House			
2 bedroom	\$65	\$19	\$84
3 bedroom	\$69	\$21	\$90
Wahiawa Terrace			
1 bedroom	\$88	(\$12)	\$76
2 bedroom	\$94	(\$10)	\$84
3 bedroom	\$103	(\$13)	\$90
4 bedroom	\$110	(\$10)	\$100
Waimaha-Sunflower			
Phase I			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$129	\$41	\$170
3 bedroom	\$168	\$54	\$222
Waimaha-Sunflower			
Phase II			
1 bedroom	\$108	\$34	\$142
2 bedroom	\$91	\$28	\$119
Waimaha-Sunflower			
Phase III			
1 bedroom	\$82	\$25	\$107
2 bedroom	\$91	\$28	\$119
3 bedroom	\$106	\$33	\$139
Waimanalo Homes			
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Waimanalo Homes II			
2 bedroom	\$156	\$37	\$193
3 bedroom	\$193	\$46	\$239
4 bedroom	\$229	\$55	\$284
Waipahu I			
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117
Waipahu II			
2 bedroom	\$81	\$25	\$106
3 bedroom	\$90	\$27	\$117

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Hakim Ouansafi
Executive Director
Hawaii Public Housing Authority
Department of Human Services
State of Hawaii

April 1, 2012



ALLOWANCES FOR MEDICAL EQUIPMENT		
Description	Quantity	Rate
Air conditioner, window type, 10,000 BTU	229 kwh	\$65
Oxygen concentrator, 400W	219 kwh	\$62
Nebulizer, 75W	5 kwh	\$2
Electric hospital bed, 200W	1 kwh	\$1
Alternating pressure pad, 70W	51 kwh	\$15
Low air-pressure mattress, 120W	88 kwh	\$25
Power wheelchair/seator, 360W	67 kwh	\$19
Feeding tube, 120w	44 kwh	\$12
CPAP machine, 30W	9 kwh	\$3
Leg Pump	3 kwh	\$1

NOTICE OF PUBLIC COMMENT - REVISED

Hilo

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
REVISED UTILITY RATES AND ALLOWANCES
FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN UTILITIES,
EFFECTIVE JULY 1, 2012**

NOTICE IS HEREBY GIVEN pursuant to Hawaii Administrative Rule, Section 17-2028-7, the HAWAII PUBLIC HOUSING AUTHORITY ("HPHA") will be revising the monthly utility allowances for federal public housing residents who purchase their own utilities, beginning **July 1, 2012**.

The revised rates and allowances listed below will be made effective on **July 1, 2012**.

Please note that written or oral comments on the revised utility rates or allowances may be submitted until **June 20, 2012** to the:

**Hawaii Public Housing Authority
Property Management and Maintenance Services Branch
P.O. Box 17907
Honolulu, Hawaii 96817**

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691; Neighbor Island residents may call toll free at the number listed below:

Hawaii: 974-4000, ext. 24691

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Kauhale O'Hanakahi			
3 bedroom **	\$106	\$17	\$123
Lanakila IV			
1 bedroom	\$167	\$22	\$189
2 bedroom	\$191	\$25	\$216
3 bedroom	\$231	\$30	\$261
4 bedroom	\$271	\$35	\$306
Lanakila Homes I			
1 bedroom	\$167	\$22	\$189
2 bedroom	\$191	\$25	\$216
3 bedroom	\$231	\$30	\$261
4 bedroom	\$271	\$35	\$306
Lanakila Homes II			
1 bedroom	\$167	\$22	\$189
2 bedroom	\$191	\$25	\$216
3 bedroom	\$231	\$30	\$261
4 bedroom	\$271	\$35	\$306

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Lanakila Home IIIA ADA Units			
1 bedroom	\$164	\$37	\$201
2 bedroom	\$187	\$47	\$234
3 bedroom	\$229	\$64	\$293
Lanakila Home IIIA Standard			
2 bedroom	\$191	\$43	\$234
Punahale Homes			
2 bedroom	\$191	\$25	\$216

ALLOWANCES FOR MEDICAL EQUIPMENT

	Quantity	Hilo
Air conditioner, window type, 10,000 BTU	229 kwh	\$90
Oxygen concentrator, 400W	219 kwh	\$86
Nebulizer, 75W	5 kwh	\$2
Electric hospital bed, 200W	1 kwh	\$1
Alternating pressure pad, 70W	51 kwh	\$20
Low air-pressure mattress, 120W	88 kwh	\$35
Power wheelchair/ scooter, 360W	67 kwh	\$26
Feeding tube, 120w	44 kwh	\$17
CPAP machine, 30W	9 kwh	\$4
Leg Pump	3 kwh	\$1

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Hakim Ouansafi
Executive Director
Hawaii Public Housing Authority
Department of Human Services
State of Hawaii



EQUAL HOUSING
OPPORTUNITY

April 12, 2012

****This is the revised 2012 New Utility Allowance for Kauhale O'Hanakahi.**

NOTICE OF PUBLIC COMMENT

Kauai

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
REVISED UTILITY RATES AND ALLOWANCES
FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN
UTILITIES, EFFECTIVE JULY 1, 2012**

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**Hawaii Public Housing Authority
Property Management and Maintenance Services Branch
P.O. Box 17907
Honolulu, Hawaii 96817**

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691; Neighbor Island residents may call toll free at the number listed below:

Kauai: 274-3141, ext. 24691

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Eleele Homes			
1 bedroom	\$87	\$22	\$109
2 bedroom	\$96	\$24	\$120
3 bedroom	\$103	\$27	\$130
4 bedroom	\$114	\$30	\$144
Hui O Hanamaulu			
1 bedroom	\$87	\$22	\$109
2 bedroom	\$96	\$24	\$120
3 bedroom	\$103	\$27	\$130
4 bedroom	\$114	\$30	\$144
Kalaheo			
2 bedroom	\$96	\$24	\$120
3 bedroom	\$103	\$27	\$130
4 bedroom	\$114	\$30	\$144

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Kapaa			
1 bedroom	\$87	\$22	\$109
2 bedroom	\$96	\$24	\$120
3 bedroom	\$103	\$27	\$130
4 bedroom	\$114	\$30	\$144
Kawailehua – Federal			
3 bedroom	\$219	\$38	\$257
Kekaha Ha'aheo			
1 bedroom	\$114	(\$5)	\$109
2 bedroom	\$181	\$33	\$214
3 bedroom	\$219	\$38	\$257

ALLOWANCES FOR MEDICAL EQUIPMENT

<u>Description</u>	<u>Quantity</u>	<u>Kauai</u>
Air conditioner, window type, 10,000 BTU	229 kwh	\$95
Oxygen concentrator, 400W	219 kwh	\$91
Nebulizer, 75W	5 kwh	\$2
Electric hospital bed, 200W	1 kwh	\$1
Alternating pressure pad, 70W	51 kwh	\$21
Low air-pressure mattress, 120W	88 kwh	\$36
Power wheelchair/ scooter, 360W	67 kwh	\$28
Feeding tube, 120w	44 kwh	\$18
CPAP machine, 30W	9 kwh	\$4
Leg Pump	3 kwh	\$1

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Hakim Ouansafi
 Executive Director
 Hawaii Public Housing Authority
 Department of Human Services
 State of Hawaii



EQUAL HOUSING
 OPPORTUNITY

April 1, 2012

NOTICE OF PUBLIC COMMENT

Kona

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
REVISED UTILITY RATES AND ALLOWANCES
FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN UTILITIES,
EFFECTIVE JULY 1, 2012**

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Property Management and Maintenance Services Branch
P.O. Box 17907
Honolulu, Hawaii 96817**

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691; Neighbor Island residents may call toll free at the number listed below:

Hawaii: 974-4000, ext. 24691

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Ka Hale Kahaluu			
1 bedroom	\$115	\$19	\$134
2 bedroom	\$124	\$21	\$145
3 bedroom	\$137	\$24	\$161
4 bedroom	\$149	\$26	\$175
Kaimalino			
1 bedroom	\$89	\$15	\$104
2 bedroom	\$98	\$17	\$115
3 bedroom	\$106	\$17	\$123
4 bedroom	\$118	\$20	\$138
Kealakehe			
1 bedroom	\$115	\$19	\$134
2 bedroom	\$124	\$21	\$145
3 bedroom	\$137	\$24	\$161
Ke Kumu 'Ekolu			
3 bedroom	\$106	\$17	\$123

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Nani Olu (E)			
1 bedroom	\$166	\$30	\$196
Noelani I			
1 bedroom	\$166	\$30	\$196
2 bedroom	\$199	\$35	\$234
Noelani II			
3 bedroom	\$259	\$47	\$306

ALLOWANCES FOR MEDICAL EQUIPMENT

<u>Description</u>	<u>Quantity</u>	<u>Kona</u>
Air conditioner, window type, 10,000 BTU	229 kwh	\$90
Oxygen concentrator, 400W	219 kwh	\$86
Nebulizer, 75W	5 kwh	\$2
Electric hospital bed, 200W	1 kwh	\$1
Alternating pressure pad, 70W	51 kwh	\$20
Low air-pressure mattress, 120W	88 kwh	\$35
Power wheelchair/ scooter, 360W	67 kwh	\$26
Feeding tube, 120w	44 kwh	\$17
CPAP machine, 30W	9 kwh	\$4
Leg Pump	3 kwh	\$1

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Hakim Ouansafi
 Executive Director
 Hawaii Public Housing Authority
 Department of Human Services
 State of Hawaii



EQUAL HOUSING
 OPPORTUNITY

April 1, 2012

NOTICE OF PUBLIC COMMENT

**HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
REVISED UTILITY RATES AND ALLOWANCES
FOR FEDERAL PUBLIC HOUSING RESIDENTS WHO PURCHASE THEIR OWN UTILITIES,
EFFECTIVE JULY 1, 2012**

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Property Management and Maintenance Services Branch
P.O. Box 17907
Honolulu, Hawaii 96817**

Or, interested persons may call the Property Management and Maintenance Services Branch at 832-4691; Neighbor Island residents may call toll free at the numbers listed below:

Maui: 984-2400, ext. 24691

Molokai and Lanai: 1-800-468-4644, ext. 24691

A copy of the revised schedules and rates shall be posted in all of the HPHA's federal public housing property management offices and shall be provided to all residents who request a copy at the property management office.

SCHEDULE OF UTILITY ALLOWANCES BEGINNING JULY 1, 2012

Note: The new utility allowances have been rounded to the nearest dollar.

<u>Property</u>	<u>Current Utility Allowance</u>	<u>Decrease/Increase in Utility Allowance (Dollar Change)</u>	<u>New Utility Allowance</u>
Kahale Mua - Federal			
3 bedroom	\$220	\$33	\$253
Makani Kai Hale			
3 bedroom	\$92	\$16	\$108
Makani Kai Hale II			
3 bedroom	\$92	\$16	\$108

ALLOWANCES FOR MEDICAL EQUIPMENT

Description	Quantity	Maui	Molokai
Air conditioner, window type, 10,000 BTU	229 kwh	\$80	\$94
Oxygen concentrator, 400W	219 kwh	\$77	\$90
Nebulizer, 75W	5 kwh	\$2	\$2
Electric hospital bed, 200W	1 kwh	\$1	\$1
Alternating pressure pad, 70W	51 kwh	\$18	\$21
Low air-pressure mattress, 120W	88 kwh	\$31	\$36
Power wheelchair/ scooter, 360W	67 kwh	\$23	\$28
Feeding tube, 120w	44 kwh	\$15	\$18
CPAP machine, 30W	9 kwh	\$3	\$4
Leg Pump	3 kwh	\$1	\$1

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Hakim Ouansafi
 Executive Director
 Hawaii Public Housing Authority
 Department of Human Services
 State of Hawaii



EQUAL HOUSING
 OPPORTUNITY

April 1, 2012

FOR DISCUSSION

SUBJECT: Discussion with the U.S. Department of Housing and Urban Development on Vacant Units and Sustainability Plan for the Hawaii Public Housing Authority

(There are no handout/packet materials for this item.)

Hawaii Public Housing Authority
Summary of Capital Repair/Renovation Projects
Report As Of 5/08/12

FEDERAL: Capital Fund Program (CFP) (Operations, Admin, Mgt Improv)

	Total CFP Appropriation	Budget Construction Activities (BLI 1411-1501)	Budget Operations (BLI 1406)	Budget Management Improvements (BLI 1408)	Budget Administration (BLI 1410)	Budget Contingency (BLI 1502)	CFP Obligated	% Obligated	Balance	Obligation Deadline	Notes
CFP 718	\$12,613,733	\$9,699,841	\$2,522,746	\$435,865	\$1,261,373	\$0	\$13,154,935	104.29%	(\$541,202)	6/12/10	All Contracts Awarded (over obligation/budget is result of funge for 718 close).
CFP 719	\$12,526,177	\$7,533,515	\$2,416,486	\$54,497	\$1,252,617	\$1,269,062	\$12,499,289	99.79%	\$26,888	4/14/12	All Contracts Awarded (under obligation/budget result of funge for 718 close). LOCCS created 09-12-09
CFP 720	\$12,389,235	\$8,260,550	\$2,477,847	\$246,838	\$1,038,924	\$365,077	\$10,422,248	84.12%	\$1,966,987	7/14/12	These funds are available to PHA's. LOCCS created 06-23-10
CFP 721	\$10,301,898	\$6,808,241	\$2,060,380	\$150,000	\$1,030,190	\$253,088	\$3,537,482	34.34%	\$6,764,416	7/13/13	These funds are available to PHA's. LOCCS created 07-13-11
CFP 722	\$9,454,397	\$5,870,419	\$1,890,879	\$250,000	\$945,440	\$497,659	\$0	0.00%	\$9,454,397		
CFP Budget Totals	\$57,285,440	\$38,172,566	\$11,368,338	\$1,137,199	\$5,528,543	\$2,384,884	\$39,613,954	69%	\$17,671,486		

FEDERAL: Capital Fund Program (CFP) (Operations, Admin, Mgt Improv)

	Total CFP Appropriation	Expended Construction Activities (BLI 1411-1501)	Expended Operations (BLI 1406)	Expended Management Improvements (BLI 1408)	Expended Administration (BLI 1410)	Contingency (BLI 1502)	Expended to Date Total Funds	% Expended	Balance	Expenditure Deadline	Notes
CFP 718	\$12,613,733	\$8,222,048	\$2,522,747	\$435,865	\$1,261,373	\$0	\$12,442,032	98.64%	\$171,701	6/12/12	All Contracts Awarded
CFP 719	\$12,526,177	\$2,129,185	\$2,416,486	\$23,606	\$1,249,723	\$0	\$5,819,000	46.45%	\$6,707,177	4/14/14	All Contracts Awarded. LOCCS created 09-12-09
CFP 720	\$12,389,235	\$465,988	\$0	\$13,717	\$0	\$0	\$131,809	1.06%	\$12,257,426	7/14/14	These funds are available to PHA's. LOCCS created 06-23-10
CFP 721	\$10,301,898	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$10,301,898	7/13/15	These funds are available to PHA's. LOCCS created 07-13-11
CFP 722	\$9,454,397	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,454,397		
CFP Expenditure Totals	\$57,285,440	\$10,817,221	\$4,939,233	\$473,188	\$2,511,096	\$0	\$18,392,841	32.11%	\$38,892,599		

STATE: Capital Improvement Program (CIP)

	State GO Bond Appropriation	Budget Design Allot as of 5/8/12	Budget Construction Allot as of 5/8/12	B & F Approved Design Allot as of 5/8/12	B & F Approved Const Allot as of 5/8/12	Total Budget Allot as of 5/8/12	Expended	% Expended	Balance	Encumbrance Deadline Date	Notes
FY 07-08 Lump Sum CIP	\$19,910,000	\$3,337,800	\$12,159,113	\$2,813,800	\$17,186,196	\$15,496,912	\$13,094,556	84.50%	\$2,402,356	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
FY 08-09 Lump Sum CIP	\$10,000,000	\$2,900,864	\$426,673	\$2,967,993	\$7,032,007	\$3,327,538	\$1,723,469	51.79%	\$1,604,069	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
FY 07-08 Elevator	\$4,939,503	\$520,467	\$3,918,066	\$800,361	\$4,139,142	\$4,438,533	\$3,611,784	81.37%	\$826,749	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
FY 08-09 Elevator	\$6,410,000	\$7,975	\$3,555,221	\$150,000	\$6,260,000	\$3,563,196	\$1,146,294	32.17%	\$2,416,902	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
FY 09-10 Lump Sum CIP	\$7,913,000	\$1,683,131	\$6,143,749	\$1,654,340	\$6,258,660	\$7,826,879	\$4,989,445	63.75%	\$2,837,434	6/30/12	Allotment Granted
FY 10-11 Lump Sum CIP	\$4,500,000	\$813,414	\$3,021,799	\$746,473	\$3,753,527	\$3,835,213	\$830,349	21.65%	\$3,004,864	6/30/12	Allotment Granted
FY 11-12 CIP Totals	\$31,120,000	\$3,770,448	\$27,349,552	\$3,770,448	\$27,349,552	\$31,120,000	\$0	0.00%	\$31,120,000	6/30/14	Pending Allotment
FY 12-13 CIP Totals	\$60,222,000	\$158,000	\$60,064,000	\$158,000	\$60,064,000	\$60,222,000	\$0	0.00%	\$60,222,000	6/30/14	Pending Allotment
STATE CIP TOTALS	\$145,014,503	\$13,192,099	\$116,638,173			129,830,272	25,395,897	17.51%	\$104,434,375		

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- 1411 - Audit Costs
- 1430 - Fees & Costs
- 1450 - Site Improvement
- 1460 - Dwelling Structures
- 1465 - Dwelling Equipment
- 1470 - Non-Dwelling Structures
- 1499 - Development Activities
- 1501 - Collateralization or Debt Service Paid by PHA
- 1502 - Budget Contingency