

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
REGULAR BOARD OF DIRECTORS MEETING
1002 North School Street, Building E
Honolulu, Hawaii 96817**

**August 18, 2011
9:00 a.m.**

AGENDA

I. CALL TO ORDER/ROLL CALL

II. APPROVAL OF MINUTES

- A. Annual Meeting Minutes, July 21, 2011
- B. Regular Meeting Minutes, July 21, 2011
- C. Executive Session, July 21, 2011
- D. Proposed Amendment to the Special Meeting Minutes, July 7, 2011

III. PUBLIC TESTIMONY

Public testimony on any agenda item shall be taken at this time. Pursuant to section 92-3, Hawaii Revised Statutes, and section 17-2000-18, Hawaii Administrative Rules, the Board may limit public testimony to three minutes.

IV. DECISION MAKING

- A. Motion: To Elect a Chairperson for the Hawaii Public Housing Board (“HPHA”) of Directors for a One Year Term
- B. Motion: To Appoint Members to the HHA Wilikina Apartments Project, Inc. Board of Directors
- C. Motion: To Adopt Resolution No. 53 Expressing Appreciation to Mr. R. Eric Beaver, Esq.
- D. Motion: To Reappoint Ms. Ludvina Takahashi and Mr. Gary Mackler to the HPHA’s Kauai Eviction Board and Mark Nishino to the Maui Eviction Board for a Two-Year Term Expiring on August 31, 2013
- E. Motion: To Adopt Board Resolution No. 54 Approving the HPHA’s Section 8 Management Assessment Program Certification and Scores for the Fiscal Period July 1, 2010 to June 30, 2011

- F. Motion: To Authorize the Executive Director to Hold Public Hearings Regarding Changes to the Admissions and Continued Occupancy Policy to Include the HPHA's Language Access Policy

V. REPORTS

- A. Board Task Force Reports – None Due for the Month of August 2011
- B. Executive Director's Report
 - 1. Monthly Report on Accomplishment for the Month ended July 31, 2011, including Report on Vacant Units
 - 2. Monthly Report on Planned Activities for the Months of August/September 2011
 - 3. Follow-Up Report on Board Inquiries from July 21, 2011 Regular Meeting, including Report on HPHA Media Inquiries/Coverage

VI. FOR INFORMATION/DISCUSSION

- A. For Information: *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise in her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

The Board may go into executive session pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to *Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise in her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)*

- B. For Discussion: HPHA's Legislative Proposals the Supplemental Year (FY2012-2013)
- C. For Discussion: HPHA's Five Year and Annual Public Housing Agency Plan (PHA Plan)

(The HHA Wilikina Apartments Project, Inc. Regular Board meeting will convene immediately following the adjournment of the HPHA Regular Board meeting.)

If any person requires special needs (i.e., large print, taped materials, sign language interpreter, etc.) please call Ms. Deesha Piohia at (808) 832-4690 by close of business two days prior to the meeting date. Meals will be served to the Board and support staff as an integral part of the meeting.

MINUTES OF THE ANNUAL MEETING
OF THE HAWAII PUBLIC HOUSING AUTHORITY
HELD AT 1002 N. SCHOOL STREET, BUILDING E,
HONOLULU, HAWAII 96817
ON THURSDAY, JULY 21, 2011
IN THE COUNTY OF HONOLULU, STATE OF HAWAII

The Board of Directors of the Hawaii Public Housing Authority, met for their Annual Meeting at 1002 N. School Street, on Thursday, July 21, 2011 at 9:07 a.m.

The meeting was called to order by Chairperson Thompson and, on roll call, those present and absent were as follows:

PRESENT: Director Travis Thompson, Chairperson
Director Jason Espero
Director Roger Godfrey
Director Trevor Tokishi
Director George Yokoyama
Director Matilda Yoshioka

Executive Director, Denise Wise
Deputy Attorney General, Jennifer Sugita

EXCUSED Director David Gierlach
Director Patricia McManaman
Director Debbie Shimizu

STAFF PRESENT: Clarence Allen, Fiscal Officer
Barbara Arashiro, Executive Assistant
Shirley Befitel, Personnel Supervisor
Nicholas Birck, Housing Planner
Becky Choi, State Housing Development Administrator
Stephanie Fo, Property Management and Maintenance
Services Branch Chief
Gianna Guitron, Resident Services Program Specialist
Diane Johns, Property Management Specialist
Kiriko Oishi, Housing Compliance and Evaluation Specialist
Phyllis Ono, Property Management Specialist
Rick Sogawa, Contracts and Procurement Officer
Dionicia Piiohia, Secretary to the Board

OTHERS: Carl Aknoe, Citizen
Michi Chang, Kalakaua Homes Resident
Tim Garry, Private Resident

Victor ~~Giminiani~~, Lawyers for Equal Justice
Ava Goldman, Michaels Development Corp.
Desiree Kihano, Palolo Valley Homes Resident
Reverend Tinpo Lai, Reverend/Translator
Lenny Lee, Kalakaua Homes Resident
Makani Maeva, Vitus Group
Monika Mordasini, Michaels Development Corp.
Roy Nakamura, Kalakaua Homes Resident
~~Wilfred Tungee~~, Dept. of Human Services

**Corrected:
Geminiani**

**Corrected:
Wilfredo Tungol**

Proceedings:

Chairperson Thompson declared a quorum present. Mr. Roy Nakamura of Kalakaua Homes requested the meeting be filmed. Chairperson Thompson asked the Director's present if they would allow the filming of the meeting. Chairperson Thompson then asked for a motion to allow videotaping of the Annual Meeting.

Director Yoshioka moved and Director Godfrey seconded.

The motion was unanimously carried.

Public Testimony:

Chairperson Thompson stated that no one signed up to give public testimony.

Election of Board Officers:

Chairperson Thompson opened the nominations for:

Chairperson

Director Espero nominated Director David Gierlach, and Director Godfrey nominated Director Travis Thompson. No further nominations were made and Chairperson Thompson closed the nominations.

Director Tokishi asked if there was a job description for the Chairperson and what the time requirement was. Deputy Attorney General Jennifer Sugita read the duties of the Chairperson as stated in the By-laws. Chairperson Thompson stated that in his experience as Chair, he spends approximately 50 hours a month on agency business. With no further questions Chairperson Thompson called for a vote of the Chairperson.

There were four (4) votes cast for Director Gierlach and two (2) votes cast for Director Thompson. As stated in the By-laws a minimum of six (6) votes is needed to be elected to a office. There being not enough votes cast for either nominee, the election for the Chairperson will be deferred to the next meeting and the current Chairperson will preside over the Annual Meeting and the Regular Board Meeting. Chairperson Thompson stated that he will not be present for the next meeting.

Vice Chairperson

Director Espero nominated Director Matilda Yoshioka for the Vice Chairperson. With no further nominations Chairperson Thompson closed the nomination and called for the vote.

Director Yoshioka accepted the nomination and was unanimously elected as Vice Chairperson.

Secretary

Director Tokishi nominated Director Jason Espero for Secretary. With no further nominations Chairperson Thompson closed the nomination and called for the vote.

Director Espero accepted the nomination and was unanimously elected as Secretary.

There were no further business to discuss, Chairperson Thompson asked for a motion to adjourn the Annual Meeting.

Director Yoshioka moved and Director Espero seconded.

The meeting was adjourned at 9:20 a.m.

MINUTES CERTIFICATION

Minutes Prepared by:



Dionicia Piiohia
Secretary to the Board/Recording Secretary

AUG 18 2011

Date

Approved by the HPHA Board of Directors at their Regular Meeting on August 18, 2011.



Jason Espero
Director/Board Secretary

AUG 18 2011

Date

MINUTES OF THE REGULAR MEETING
OF THE HAWAII PUBLIC HOUSING AUTHORITY
HELD AT 1002 N. SCHOOL STREET, BUILDING E,
HONOLULU, HAWAII 96817
ON THURSDAY, JULY 21, 2011
IN THE COUNTY OF HONOLULU, STATE OF HAWAII

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The meeting was called to order by Chairperson Thompson and, on roll call, those present and absent were as follows:

PRESENT: Director Travis Thompson, Chairperson
Director Jason Espero
Director Roger Godfrey
Director Patricia McManaman
Director Debbie Shimizu
Director Trevor Tokishi
Director George Yokoyama
Director Matilda Yoshioka

Executive Director, Denise Wise
Deputy Attorney General, Jennifer Sugita

EXCUSED Director David Gierlach

STAFF PRESENT: Clarence Allen, Fiscal Officer
Barbara Arashiro, Executive Assistant
Shirley Befitel, Personnel Supervisor
Nicholas Birck, Housing Planner
Becky Choi, State Housing Development Administrator
Stephanie Fo, Property Management and Maintenance
Services Branch Chief
Gianna Guitron, Resident Services Program Specialist
Diane Johns, Property Management Specialist
Kiriko Oishi, Housing Compliance and Evaluation Specialist
Phyllis Ono, Property Management Specialist
Rick Sogawa, Contracts and Procurement Officer
Dionicia Piiohia, Secretary to the Board

OTHERS: Carl Aknoe, Citizen
Michi Chang, Kalakaua Homes Resident
Tim Garry, Private Resident

Victor ~~Giminiani~~, Lawyers for Equal Justice **Corrected: Geminiani**
Ava Goldman, Michael's Development Corp.
Desiree Kihano, Palolo Valley Homes Resident
Tinpo Lai, Reverend/Interpreter
Lenny Lee, Kalakaua Homes Resident
Makani Maeva, Vitus Group
Monika Mordasini, Michael's Development Corp.
Roy Nakamura, Kalakaua Homes Resident
Wilfredo Tungol, Dept. of Human Services

Proceedings:

Chairperson Thompson declared a quorum present.

The business of the Board proceeded with a motion entered by Director Tokishi to approve the Minutes of the Regular Board of Directors Meeting held on June 16, 2011 and was seconded by Director Godfrey.

The minutes were unanimously approved.

Chairperson Thompson said that the Executive Session Minutes will be discussed in Executive Session.

A motion was entered by Director Tokishi to approve the Minutes of the Special Meeting held on July 7, 2011 and was seconded by Director Espero.

The minutes were unanimously approved.

Public Testimony:

Ms. Michi Chang, Kalakaua Homes resident and Reverend Tinpo Lai, interpreter, brought by Ms. Chang. Prior to providing her testimony, Chairperson Thompson asked which item on the Agenda her testimony was related too. He provided further clarification that public testimony was a way in which the public could offer testimony that may assist the Board in its deliberations on the agenda items. Ms. Chang continued with her testimony and stated that she is being accused of being drunk and on drugs and that she is being evicted. Chairperson Thompson again asked which item on the agenda her testimony was in reference to. He asked if she had discussed the issue with the site manager. He further explained that if she did not received satisfaction she could escalate the issue to the Branch Chief and then Executive Director. Ms. Denise Wise, Executive Director stated that Ms. Chang could also file a grievance. It was also explained a letter that included a translation was sent to her on July 8, 2011 clarifying that management will not pursue termination of her lease. Chairperson Thompson explained that the handout given to the Directors is not relevant to the Board meeting. Reverend Lai explained that Ms. Chang will go back to management and proceed with the process that was explained.

Mr. Lenny Lee, Kalakaua Homes resident testified that he has had an issue with management since 2004. It concerns his rent calculation. He believes, the manager has not given him proper rent credit for medical and dental deductions and he has waited 8 ½ months to have a hearing. He further stated that the manager raises his rent every year by \$1,000 to \$2,000. Chairperson Thompson suggested speaking to the branch chief, the executive director and to use the grievance process.

Directors McManaman and Shimizu arrived at 9:35 a.m.

Mr. Roy Nakamura, Kalakaua Homes resident came to testify on Ms. Chang's behalf. Ms. Jennifer Sugita, Deputy Attorney General clarified that questions are not posed to the Board and that testimony is restricted to matters on the Agenda that the Board is considering and is going to be discussing. Mr. Nakamura continued and stated that Ms. Chang was accused and personally attacked by management and was pronounced guilty without proof. He wants to see her record cleared of these accusations. There is violence at Kalakaua Homes and people are not saying anything because everything is being covered up since he has been coming to the Board since 2008.

Reverend Tinpo Lai, stated that he now understands the reason for testimony and withdrew his testimony and will go to the project and talk to the manager. He is the pastor of Ms. Chang's church and that she asked him to let the Board know that she does not drink or take drugs. Chairperson Thompson thanked Reverend Lai for assisting Ms. Chang.

Mr. Tim Garry, private resident wishes that Chairperson Thompson continue as the Chairperson and he also stated the executive director, Denise Wise was doing a good job. He suggested an onsite manager be available at Pua Hala Homes when problems arise after hours and on weekends and suggested that a property manager be on site 24 hours a day for 7 days. He mentioned that about seven to nine cats have been shot on the property in the past two weeks. He has called 911 in the past year 38 times for various problems at Pua Hala Homes, and notices safety issues on the property needs to be addressed.

For Action:

Motion: To Certify the Hawaii Public Housing Authority's Application for a Choice Neighborhoods Planning Grant and to Authorize the Executive Director to Take All Actions Necessary to Submit a Grant Application to the U.S. Department of Housing and Urban Development (Docket No. FR-5500-N-17)

Director Shimizu moved and Director Tokishi seconded.

Ms. Wise presented the Choice Neighborhoods Initiative Planning grant and introduced Ava Goldman and Monika Mordasini of Michaels Development Corporation (Michaels), and Nicholas Birck, Housing Planner. Mr. Birck explained that the Choice Neighborhood Planning grant is a highly competitive grant and that its purpose if granted would be used by the Hawaii Public Housing Authority (HPHA) to undertake a planning process of the Kuhio

Park neighborhood. It was further explained that the Choice Neighborhoods Planning Grant is focused to support the development of a comprehensive neighborhood revitalization plan which will transform the KPT neighborhood into a viable, mixed-income neighborhood by linking housing improvements with appropriate services, schools, public assets, transportation, and access to jobs. The program is focused on directing resources to address three core goals: housing, people and neighborhoods. To achieve these core goals, the HPHA must develop and implement a comprehensive neighborhood revitalization strategy, or Transformation Plan.

The U.S. Department of Housing and Urban Development (HUD) will help fund the planning activities to develop the Transformation Plan for the targeted neighborhood. The planning grant award may be up to \$300,000 per grant and it is anticipated that they will fund up to 12 grants. There are eight (8) grants that have been designated for specific categories: two (2) for non-metropolitan areas, two (2) for collaboration among housing providers, where a public housing authority (PHA) works with another HUD assisted housing development and four (4) for the Department of Education Promise Neighborhoods program (the HPHA is not eligible in this category), and two (2) available not tied to a specific category. To apply for this grant, the HPHA is partnering with stakeholders in the neighborhood area of Kuhio Homes, and Kuhio Park Terrace (KPT), and the greater Kalihi neighborhood. The grant is due August 8, 2011.

Ms. Wise added that should the HPHA be awarded the grant, it's an opportunity to get a HOPE VI and Choice Neighborhoods implementation grant.

Director McManaman asked what other partners were included with the grant planning effort. Ms. Goldman stated the collaborative effort included the HPHA, Michaels and the VITUS Group. Director McManaman reminded Michaels signed a supplemental agreement with the State of Hawaii to provide community services as part of the sale of the KPT towers. The Governor's Rider obligates Michaels to assess the needs of the community, provide services, outreach and work to revitalize that community. Director McManaman stated she wanted to ensure that the grant funds and grant outcomes do not supplant the obligations contained within the Governor's Rider signed by Michaels.

Ms. Goldman explained that the grant activities are not a replacement for the obligations contained within the Governor's Rider and that the activities are underway and ongoing.

Director McManaman commented that she has some reservations. She asked staff to ensure that in prospective grant applications that staff provides adequate time for full review and discussion as to the merits of the grant prior to submission.

Chairperson Thompson called the question for an approval, and the votes were as follows:

Ayes	Director Travis Thompson
	Director Jason Espero
	Director Roger Godfrey
	Director Debbie Shimizu

Director Trevor Tokishi
Director George Yokoyama
Director Matilda Yoshioka

Nays None

Abstain Director McManaman

The motion was unanimously carried.

Chairperson Thompson called a recess at 10:10 a.m. and reconvened at 10:18 a.m.

Motion: To Adopt Revisions to the Hawaii Public Housing Authority's ("HPHA") Policy on Communications, Communication No. 1

Director Yoshioka moved and Director Godfrey seconded.

Ms. Wise explained that the procedures for the Communications Policy were updated on May 4, 2011. The procedural change clarified compliance with Chapter 96 Hawaii Revised Statutes (HRS) which involves communication and response to the Office of the Ombudsman. The previous HPHA policy stated that all communication had to come through the Office of the Executive Director. To enable direct communication a procedural change was made. In the case of inquiries and problem resolution staff may now speak directly with the Ombudsman and then relay to the Executive Director the nature of the investigation and outcome.

Director Shimizu asked if there are any procedures regarding media contact. Ms. Wise responded that all media inquiries are referred to the Executive Director and if not available, to the Housing Planner, Mr. Birck. The Executive Director then informs the Chairperson and the Attorney General depending on the issue and other Board members.

Director McManaman further added that the policy should be reevaluated to be more definitive and no so broadly stated in its delegation to staff outside the Office of the Executive Director when communicating with stakeholders.

Board discussion ensued and it was recommended that some coordination with the Department of Human Services (DHS) Public Information Office (PIO) could provide the HPHA with support given the current vacant PIO position at the HPHA. It was recommended by the Board that staff reevaluate the policy and bring its recommendations to the Board.

Chairperson Thompson requested that the delegation be written in the policy to identify the stakeholders, the press, the governor and who ever needs to know depending on the issue.

Directors Yoshioka and Godfrey withdrew their motion.

The motion to withdraw the adoption of the Communication Policy was unanimously carried, and tabled for a future Board meeting.

Board Task Force Reports:

Personnel Task Force: Report on the Performance Evaluation of the Executive Director and Executive Assistant

Chairperson Thompson had appointed Directors Yoshioka, Sherri Dodson and Carol Ignacio to form a task force to evaluate the Executive Director and Assistant who polled the directors and compiled their results.

Motion: To go into Executive Session at 10:35 a.m. pursuant to Hawaii Revised Statutes sections 92-4, 92-5(a)(2) and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to personnel.

Director Yoshioka moved and Director Espero seconded.

The motion was unanimously carried.

The Board reconvened from Executive Session at 10:54 a.m.

Executive Director's Report:

Chairperson Thompson commented on the property management's chart on rent collection and noted that the federal properties declined to an 83 percent overall collection rate. Director Yoshioka questioned Kauai's low collection rate. Ms. Stephanie Fo, Property Management and Maintenance Services Branch Chief explained that the long time Kauai Manager retired on May 31, 2011. She used to go door to door to collect rent. Director Yoshioka asked the status of vacant positions on Kauai. Ms. Shirley Befitel, Personnel Supervisor stated that majority of the positions are filled and/or in recruitment.

Ms. Wise invited the Directors to a HUD Mixed Income Housing Roundtable workshop on August 4 and 5, 2011 at the Ala Moana Hotel. This workshop will help to explain various HUD financing programs. The seminar will provide an overview of what is involved in a mixed-finance project. This will provide the board with a perspective of what was involved in the KPT deal.

Director Yoshioka asked the status of the American Recovery Reinvestment Act (ARRA) funding. Ms. Becky Choi, State Housing Development Administrator, said that the funding is at 89 percent expended and more than likely will be 100% expended by December this year. This will clearly meet the deadline of March 15, 2012 for full expenditure of ARRA funds.

Chairperson Thompson commented on the budget that the actual revenue received was an increase as compared to the projected budgeted revenue. Mr. Clarence Allen, Fiscal Officer commented that he was anticipating increases in utility rates and that he was adjusting

projections accordingly. Director McManaman suggested that once engaged, the consultant, Ameresco look at a global energy need for the agency. Ms. Wise updated the Board regarding the energy performance consultant RFP and said that the Attorney General reviewed and signed-off on the Request for Proposal (RFP) and HPHA can now proceed with the publication of the RFP. Chairperson Thompson briefly explained the plans that the HPHA have made with Ameresco.

Director McManaman requested that a report detailing the vacant units status and the plans to repair and/or renovate be provided to the Board on a regular basis. To ensure all requested Board items are tracked and followed-up on she also requested that the Executive Director's Report include the follow-up items to ensure questions don't remain open for extended periods of time.

Director Espero inquired as to the type of renovations that are required. Chairperson Thompson explained that the type "C" units are major repairs and renovations. Ms. Sugita added that the type "C" units renovations contract was reviewed by the AGs and just sent back to the HPHA.

For Information/Discussion:

Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise in her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)

Motion: To go into executive session at 11:30 a.m. pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to Kolio, et al v. State of Hawaii, Hawaii Public Housing Authority; Denise Wise in her Official Capacity As Executive Director (Civil Case No. CV11-00266 and Civil No. 11-1-0795)

Director Yoshioka moved and Director McManaman seconded.

The motion was unanimously carried.

The Board moved out of Executive Session and called a recess at 11:50 a.m. The meeting reconvened at 11:57 a.m.

Discussion: Report on the HPHA's Corrective Action Plan in Response to the Legislative Audit and the HPHA's Single Audit Findings

Ms. Wise presented the Board with a chart that recaps the findings of the audit and it contains, who is responsible, time frame and completion dates. She will present the progress to the Board on a quarterly basis. The first report will be presented October 2011.

For Information: U.S. Department of Housing and Urban Development's (HUD) Section 8 Housing Choice Voucher Program and the Section 8 Management Assessment Program (SEMAP)

Ms. Wise explained the HUD's Section 8 Housing Choice Voucher and the Section 8 SEMAP programs that the preparation and process of forms require the signature of the Chairperson. Therefore it will be on the next agenda as a "For Action" and that staff wanted to provide the Board with an explanation at this meeting so there was understanding of what the SEMAP represented.

Director McManaman asked for each island's Section 8 voucher holder if they are able to find rentals and if landlords are obligated to rent out. Ms. Wise explained that rents are an issue and that if a unit does not pass inspection and is fixed, the rent is raised.

For Information: U.S. Department of Housing and Urban Development's (HUD) Public Housing Program and the Public Housing Assessment System (PHAS)

Ms. Wise reported that the HUD' Public Housing Assessment System (PHAS) may be brought to the Board next month to certify the Management Assessment Subsystem (MASS). The PHAS has four components, public housing agency (PHA) property's physical conditions, PHAs financial conditions and PHAs management operations the MASS and fourth that was the residents' service and satisfaction assessment.

For Information: U.S. Department of Housing and Urban Development's (HUD) Annual Requirement to Submit Unaudited and Audited Financial Statements (FDS) to the Federal Audit Clearinghouse for the Fiscal Year Ended June 30

Ms. Wise reported that the agency is to submit an unaudited financial statement that does not need Board action. Information will come to the Board in February 2012 when staff has the audit statements. Chairperson Thompson requested a summary sheet be provided on the financial statements.

For Information: Submission of the HPHA Capital Fund Program (CFP) Amendment No. 145 to the Consolidated Annual Contributions Contract (form HUD 53012) to the U.S. Department of Housing and Urban Development (HUD)

Ms. Wise reported that the Office of Capital Improvement sent the Capital Fund Program (CFP) Amendment to the Consolidated Annual Contributions Contract (ACC) to the HPHA in the amount of \$10,301,898, but the agency is down approximately \$1.2 million.

Chairperson Thompson asked for three volunteers to do an approach for a strategic plan in relation to the HPHA properties and as to where the Board can go forward. He added that Alvarez and Marsal did a study in 2005 that evaluated the HPHA portfolio. Chairperson Thompson recommended using MWH as a starting point and suggested that Director Gierlach be part of the task force group with Directors Shimizu and Yoshioka.

Ms. Sugita asked for further clarification on the Task Force's charge. Chairperson Thompson said that they are to develop a strategy regarding an approach to take, and a strategic plan related to HPHA's assets. The task force is to report to the Board in two months.

Director Tokishi moved and Director McManaman seconded.

Motion: To go into executive session at 12:38 p.m. pursuant to Hawaii Revised Statutes sections 92-4 and 92-5(a)(4) to consult with the Board's attorneys on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and liabilities as related to discussion with Department of Attorney General regarding the Approval of the Executive Session Minutes dated May 19, 2011 and June 16, 2011.

The motion was unanimously carried

The Board reconvened from Executive Session at 1:20 p.m.

Chairperson Thompson commented that the Agenda and its formulation were discussed. If a Board member would like to add an item to the Agenda the Board member should send it to the Chairperson for inclusion. The HPHA staff will organize the agenda in conjunction with the Chair and the Deputy Attorney General then reviews the Agenda for Sunshine Law issues, and makes recommendations. Director Yoshioka suggested a timeline for items to be submitted for inclusion on the Agenda. That a request should be forwarded two weeks before the scheduled Board Meeting date, no later than Monday. This allows for adequate review time.

Directors Thompson and Tokishi left the meeting at 1:23 p.m.

With no further business for the Board to conduct,

Vice-Chairperson Yoshioka moved to adjourn and Director McManaman seconded.

The motion was unanimously carried.

The meeting adjourned at 1:24 p.m.

MINUTES CERTIFICATION

Minutes Prepared by:



Dionicia Piiohia
Secretary to the Board/Recording Secretary

AUG 18 2011

Date

Approved by the HPHA Board of Directors at their Regular Meeting on August 18, 2011



Jason Espero
Director/Board Secretary

AUG 18 2011

Date

FOR ACTION

MOTION: To Elect a Chairperson for the Hawaii Public Housing Board ("HPHA") of Directors for a One Year Term

I. FACTS

- A. Act 196, Session Laws of Hawaii, 2005 (Act), as amended by Act 180, Session Laws of Hawaii, 2006, established the Hawaii Public Housing Authority ("HPHA") to perform the function of developing and maintaining public housing
- B. All official action of the HPHA shall be established through the Board of Directors as established by law. The Board may delegate, in its discretion, any duties and responsibilities to the Executive Director as it deems necessary and proper to carry out the mission and purposes of the Authority.
- C. The current Chairperson Travis Thompson is at the end of his term and the HPHA must hold elections for the current fiscal period.

II. DISCUSSION

- A. Pursuant to Article V, Section 4 of the HPHA's by-laws the duties of the HPHA Board Chair are as follows:

The Chairperson shall be a director of the Authority and shall be elected by the Board at the Board's annual meeting. The Chairperson shall preside at all meetings of the Board and shall maintain order and proper procedures of the Board at all times.

Except as authorized by these By-Laws or by duly adopted resolution of the Board, the Authority together with the Secretary shall sign and execute all bonds and notes to which the Authority is a signatory.

For each meeting and upon proper notice as may be required by law, the Chairperson may submit such recommendations or items for information or for Board action as the Chairperson considers necessary and proper concerning the policies and procedures of the Authority.

020

The Chairperson from time to time and at any duly noticed meeting, may appoint from the directors of the Board two or more members of the Board to obtain facts and information on any specific matter or issue which is necessary and proper concerning the policies and procedures of the Authority, provided that the number of members of such a committee appointed by the Chairperson shall be in compliance with applicable law and shall be less than the number of directors required for a quorum.

III. STAFF RECOMMENDATION

That the HPHA Board of Directors Elect a Chairperson for the Hawaii Public Housing Board ("HPHA") of Directors for a One Year Term.

FOR ACTION

MOTION: To Appoint Members to the HHA Wilikina Apartments Project, Inc. Board of Directors

I. FACTS

- A. The HHA Wilikina Apartments Project, Inc. ("Wilikina") by-laws require that there shall be no less than three (3) and no more than eight (8) directors on the Board.
- B. The by-laws also indicate that four (4) members are required for quorum.
- C. The Wilikina Board currently has three (3) members on the Board and require additional members to meet the requirements for quorum.

II. DISCUSSION

- A. Pursuant to the Wilikina by-laws, directors are limited to individuals who are members of the Hawaii Public Housing Authority ("HPHA") Board or who have the approval of the HPHA Board. A copy of the Wilikina by-laws are attached for reference.
- B. Last month, the Annual meeting of the Wilikina Board was cancelled due to a lack of quorum and the Wilikina Board was unable to elect new officers.
- C. Directors Travis Thompson, Matilda Yoshioka, and Roger Godfrey are the current members on the Wilikina Board.

III. RECOMMENDATION

- A. Staff recommends that the HPHA Board appoint at least three (3) and no more than five (5) persons to the Wilikina Board.

Attachment: HHA Wilikina Project, Inc. By-Laws



**BY-LAWS OF THE
HHA WILIKINA PROJECT, INC.**

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B Y - L A W S

OF

HHA WILIKINA APARTMENTS PROJECT, INC.

ARTICLE I

Section 1. Name and Objects. The name of this Corporation shall be:

HHA WILIKINA APARTMENTS PROJECT, INC.

a Hawaii non-profit corporation. The primary purpose for which the Corporation is formed, and the business and objects to be carried on and promoted by the Corporation, is to provide elderly persons and persons and families of low income with housing facilities and services as set forth in the Corporation's Articles of Incorporation and as the Board of Directors shall from time to time determine.

ARTICLE II

Section 1. Principal Office. The principal office of the Corporation shall be maintained at:

1002 North School Street
Honolulu, Hawaii 96817

or at such other place in the State of Hawaii as the Board of Directors shall determine.

Section 2. Place of Meetings. All meetings of the Board of Directors shall be held at the principal office of the Corporation, unless some other place is stated in the call.

Section 3. No Seal. The Corporation shall not have a corporate seal.

ARTICLE III

NO MEMBERS

Section 1. No Members. The Corporation shall not have any members.

ARTICLE IV

BOARD OF DIRECTORS

Section 1. Number, Qualifications and Election.

There shall be a Board of Directors of the Corporation consistent with Article IV of the Articles of Incorporation. There shall be no less than three and no less than eight (8) directors. Subject to the provisions of these By-Laws, each director shall hold office until such director's successor is duly elected or appointed and qualified, being subject, however, to removal by the commission of the Hawaii Housing Authority. There is no limitation upon the number of terms that a person may be elected to serve as a director on the Board of Directors.

The directors of the Corporation shall at all times, be limited to individuals who are members of the commission of the Hawaii Housing Authority or persons who have the approval of the commission of the Hawaii Housing Authority. In the event that a director of the Corporation ceases to be a member of the Hawaii Housing Authority or, if the aforesaid approval is withdrawn, then, in either event, such shall constitute automatic resignation as a director of the Corporation.

Section 2. Annual Meeting. The annual meeting shall be held on a day and time immediately following the annual meeting of the Hawaii Housing Authority.

Section 3. Regular Meetings. The Board of Directors may provide, by resolution, the time and place, either within or without the State of Hawaii, for the holding of regular meetings of the Board of Directors of the Corporation without other notice than such resolution.

Section 4. Special Meetings. Special meetings of the Board of Directors may be held at the call of the president or any two members of the Board of Directors. The secretary shall mail notices of special meetings to all directors on the Board of Directors at least three (3) days before the date of the meeting. The notice shall contain the purposes of the special meeting.

Section 5. Notice of Meetings. Reasonable notice of each meeting of the Board of Directors of the Corporation, stating whether it is an annual, regular or special meeting, the authority for the call of the meeting and the place, day and hour thereof, shall be given to each director by the secretary or by the person or persons calling the meeting at least three (3) days before the date set for such meeting in any of the following ways:

(a) by leaving the same with such director personally, or

(b) by leaving the same at the residence or usual place of business of such director, or

(c) by mailing it, postage prepaid, addressed to such director at such director's address as it appears on the books of the Corporation, or

(d) by publishing such notice in any newspaper of general circulation in the county in which the principal office of the Corporation is located, such notice to be published not less than two times, on successive days, the first publication thereof to be not less than three (3) days nor more than ten (10) days prior to the day assigned for the meeting; or

(e) by telephone; or

(f) by telecommunications (e.g. FAX).

If notice is given pursuant to the provisions of this section, the failure of any director to receive actual notice of meeting shall in no way invalidate the meeting or any proceedings thereat. If mailed, such notices should be declared delivered at which a quorum is present when deposited in the United States mail. Any director may, prior to, at the meeting, or subsequent thereto, waive notice of any meeting in writing, signed by such director.

Section 6. Quorum. Subject to applicable laws or these By-Laws, four directors of the Board of Directors shall constitute a quorum, whose affirmative vote shall be necessary for all actions by the Corporation and to transact business at any meeting. A vacancy or vacancies in the directorship on the Board shall not affect the validity of any action of the Board, provided there is present at the meeting a quorum of all the directors at which the Board has been fixed.

Section 7. Manner of Acting. The act of a majority of the directors present at a meeting at which a quorum is present shall be the act of the Board of Directors, unless the act of a greater number is required by law or by these By-Laws.

Section 8. Vacancies. Any vacancy occurring in the Board of Directors, for any reason, and any directorship to be filled by reason of an increase in the number of directors shall be filled by the Board of Directors. A person who is elected to fill a vacancy shall be elected for the unexpired term of such person's predecessor.

Section 9. No Compensation or Loans. The directors shall serve without compensation but shall be entitled to the necessary expenses, including traveling expenses, incurred in the performance of their duties. The Corporation shall not make any loans to its directors.

Section 10. Removal of Directors. Any director may be removed from office, with or without cause, at any time by the commission of the Hawaii Housing Authority.

Section 11. Adjournment. In the absence of a quorum at the date, time and place of a meeting duly called, and at any meeting duly called and held, the presiding officer may adjourn the meeting from time to time without further notice and may convene or reconvene the meeting when a quorum shall be present.

Section 12. Notice Unnecessary. If at any meeting of the Board of Directors, however called or wherever held, all of the directors shall be present or shall waive notice of such meeting by a writing filed with the records of the Board of Directors, or after any such meeting shall express consent to the holding of the meeting and all actions taken thereat by a writing on or filed with the records of the Board of Directors, then all actions taken at such meeting shall be legal and validly taken.

Section 13. Action of Directors Without a Meeting. Any action required or permitted to be taken at any meeting of the directors or of a committee may be taken without a meeting if all of the directors or all of the members of the committee, as the case may be, sign written consent setting forth the action taken or to be taken at any time before or after the intended effective date of such action. Such consent shall be filed with the minutes of the Board of Directors or committee meetings, as the case may be, and shall have the same effect as a unanimous vote.

Section 14. Powers. All officers and agents of the Corporation, as between themselves and the Corporation, shall have such authority and perform such duties in the management of the Corporation as may be determined by the Board of Directors not inconsistent with these By-Laws.

Section 15. Management Agent. Notwithstanding any provision to the contrary in these By Laws or the Articles of Incorporation, the officers, directors and agents or any committee of the Corporation shall not have any authority to enter into any management contract for the management of any of the Corporation's assets or to terminate any management contract which has been previously approved by the commission of the Hawaii Housing Authority without the express written approval of the commission of the Hawaii Housing Authority.

ARTICLE V

COMMITTEES

Section 1. Committees of Directors. The Board of Directors, by resolution adopted by a majority of the directors in office, may designate one or more committees, including an executive committee, each of which shall consist of two or more directors, which committees, to the extent provided in said resolution, shall have and exercise the authority of the Board of Directors in the management of the Corporation; but the designation of such committees and the delegation thereto of authority shall not operate to relieve the Board of Directors, or any individual director, of any responsibility imposed on the Board of Directors or such director by law.

Section 2. Other Committees. Other committees not having and exercising the authority of the Board of Directors in the management of the Corporation may be designated by a resolution adopted by the Board of Directors with the express written approval of the commission of the Hawaii Housing Authority.

Section 3. Term of Appointment. Each member of a committee shall continue as such until such member's term on the committee expires or is terminated or unless such member be removed from such committee or unless such member shall cease to qualify as a member thereof.

Section 4. Chairperson. One member of each committee shall be appointed chairperson by the person or persons authorized to appoint the members thereof.

Section 5. Vacancies. Vacancies in the membership of any committee may be filled by appointment made in the same manner as provided in the case of the original appointments.

Section 6. Quorum. Unless otherwise provided in the resolution of the Board of Directors designating a committee, a majority of the whole committee shall constitute a quorum and the act of a majority of the members present at a meeting at which a quorum is present shall be the act of the committee.

Section 7. Rules. Each committee may adopt rules for its own government not inconsistent with these By-Laws or with rules adopted by the Board of Directors.

Section 8. Non-Members. The Board of Directors or president may appoint persons who are not directors on the Board of Directors to serve on a committee in an advisory capacity only, but at least two (2) persons shall always be directors on the Board of Directors.

Section 9. Duties. All committees shall have only such powers as are of a deliberate and advisory nature and shall not act except as they are specially empowered by the Board of Directors and as otherwise provided herein or in the Articles of Incorporation.

ARTICLE VI

OFFICERS

Section 1. Appointment and Term. The officers of the Corporation shall be a president, a vice-president, a treasurer, and a secretary. Each of the officers shall be elected annually by the Board of Directors at the annual meeting of the Board of Directors and shall hold office at the pleasure of the Board of Directors until the next annual meeting of the Board of Directors. The Corporation shall have not less than two persons as officers. The secretary and treasurer may be one and the same person. All officers must be directors of the Corporation. The auditor, if any, shall not be a member of the Board of Directors but shall be employed at the Board's discretion.

Section 2. Other Officers and Agents. The Board of Directors may appoint or employ such other officers, including assistant treasurers and assistant secretaries, technical experts and officers, agents, and employees, permanent and temporary, as required, who shall have such powers and duties as may be assigned to them by the Board of Directors. The authority to employ agents and employees and fix their powers and duties may be delegated by the Board of Directors. Any officer of the Corporation may also be a subordinate officer, agent or employee. Officers of the Corporation shall serve without compensation, except that they shall be allowed and paid their actual and necessary expenses.

Section 3. Removal. Any officer elected or appointed by the Board of Directors may be removed by the Board of Directors whenever, in its judgment, the best interests of the Corporation would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the officer so removed.

Section 4. Vacancies. A vacancy in any office because of death, resignation, removal, disqualification, or otherwise, may be filled by the Board of Directors for the unexpired portion of the term.

Section 5. No Compensation or Loans. The officers shall serve without compensation. The Corporation shall not make any loans to its officers.

ARTICLE VII

PRESIDENT

The president when present shall preside at all meetings of the Board of Directors. The president may also be referred to as "chair". Subject to the control of the Board of Directors, the president shall be the chief executive officer of the Corporation, and shall exercise general supervision and direction over the management and conduct of the business and affairs of the Corporation. The president shall also have such other powers and duties as are given to him elsewhere by law or in these By-Laws and as may be assigned to the president from time to time by the Board of Directors. The president shall be an ex-officio member of all committees.

ARTICLE VIII

VICE-PRESIDENT

The vice-president shall assume and perform the duties of the president in the absence, disability, inability or refusal to act of the president or whenever the office of president is vacant. The vice-president may also be referred to as "vice chair". The vice-president shall have such other powers and duties as may be given to the vice-president by law or in these By-Laws and as may be assigned to the vice-president from time to time by the Board of Directors or by the president.

ARTICLE IX

TREASURER

The treasurer shall keep or superintend the keeping of all the financial books and accounts of the Corporation in a thorough and proper manner, and render statements of the same in such form and as often as required by the Board of Directors. The treasurer shall, subject to the control of the Board of Directors, have the custody of all funds and securities of the Corporation. The treasurer shall perform all other duties usually pertaining to the office of treasurer of a corporation and such duties as may be assigned to the treasurer by the Board of Directors or by the president or required to be exercised by him under the provisions of these By-Laws. In the absence or disability of the treasurer, the treasurer's duties shall be performed by the secretary or by an assistant treasurer. If the Board of Directors requires, the treasurer shall give a bond for the faithful discharge of the treasurer's duties in such sum and with such surety or sureties as the Board of Directors shall determine.

ARTICLE X

SECRETARY

Section 1. Powers and Duties. The secretary (1) shall attend and keep the minutes of all meetings of the members, Board of Directors and of any committee in books provided for that purpose; (2) shall have charge and custody of such other records of the Corporation; (3) shall give all notices as provided by these By-Laws or the Board of Directors and (4) shall have such other powers and duties as may be incidental to the office of secretary or elsewhere given to him by law or in these By-Laws and as may be assigned to the secretary from time to time by the Board of Directors or by the president. In the absence or disability of the secretary, the secretary's duties shall be performed by the treasurer or by an assistant secretary.

Section 2. Secretary Pro Tem. If the secretary shall not be present at any meeting, the presiding officer shall appoint a secretary pro tempore who shall keep the minutes of such meeting and record them in the books provided for that purpose.

ARTICLE XI

AUDITOR

Section 1. Election. The members of the Board of Directors may at any annual meeting, or at any special meeting called for that purpose, appoint some person, firm or Corporation engaged in the business of auditing to act as the auditor of the Corporation.

Section 2. Disqualification. No director or officer shall be eligible to serve as auditor of the Corporation.

Section 3. Duties. The auditor shall, at least once in each fiscal year and more often if required by the Board of Directors, examine the books and papers of the Corporation and compare the statements of the treasurer with the books and vouchers of the Corporation, and otherwise make a complete audit of the books of the Corporation, and thereafter make appropriate reports to the members of the Board of Directors.

ARTICLE XII

POWERS AND RELATIONSHIP TO HAWAII HOUSING AUTHORITY

Section 1. Exercise of Powers Conferred by Law. The Corporation may exercise any or all of the powers conferred upon the Hawaii Housing Authority, as a public body and a body corporate and politic of the State of Hawaii, by law but solely in connection with the development or acquisition, ownership and management of a specific housing project. The Corporation shall at all times be a "corporate agent" (strictly in the context of Hawaii Revised Statutes Sec. 356-14) of the Hawaii Housing Authority.

Section 2. Executive Director. The Executive Director of the Hawaii Housing Authority shall be the executive director of the Corporation. The executive director shall be the chief operations officer of the Corporation and shall be authorized to exercise all powers and authority that are afforded the Executive Director of the Hawaii Authority.

Section 3. Conflict. If there is any conflict between any of the provisions of the Corporation's organizational documents comprised of the Articles of Incorporation and these By Laws and any Hawaii laws, regulations or rules governing the Hawaii Housing Authority and applicable to the Corporation, such applicable Hawaii laws, regulations and rules shall be controlling.

ARTICLE XIII

CONTRACTS, CHECKS, DEPOSITS AND FUNDS

Section 1. Contracts. The officers of the Corporation are authorized to enter into any contract or to execute and deliver any instrument in the name of and on behalf of the Corporation. All contracts and instruments must be executed by at least two officers of the Corporation or their duly authorized agents. The Board of Directors may authorize such other agent or agents to enter into any contract or to execute and deliver any instrument in the name of and on behalf of the Corporation by resolution and such authority may be general or confined to specific instances.

Section 2. Checks, Drafts, or Orders of Payment. All checks, drafts, or orders for the payment of money, notes or other evidences of indebtedness issued in the name of the Corporation, shall be signed by at least two officers or agents of the Corporation, and in such manner as shall from time to time be determined by resolution of the Board of Directors. In the absence of such determination by the Board of Directors, such instruments shall be signed by the treasurer or an assistant treasurer and countersigned by the president or a vice-president of the Corporation.

Section 3. Deposits. All funds of the Corporation shall be deposited from time to time to the credit of the Corporation in such banks, trust companies, or other depositaries as the Board of Directors may select.

Section 4. Gifts. The Board of Directors may accept on behalf of the Corporation any contribution, gift, bequest or devise for the general purposes or for any special purposes of the Corporation.

ARTICLE XIV

MISCELLANEOUS

Section 1. Books and Records. The Corporation shall keep correct and complete books and records of account and shall also keep minutes of the proceedings of the Board of Directors, and shall keep, at the registered or principal office, a record giving the names and addresses of the directors. All books and records of the Corporation may be inspected by any director.

Section 2. Fiscal Year. The fiscal year of the Corporation shall be such fiscal year as may from time to time be established by the Board of Directors.

ARTICLE XV

AMENDMENTS TO BY-LAWS

The By-Laws of the Corporation may from time to time be repealed, amended or altered, or new By-Laws may be adopted, subject to repeal or change by action of the Board of Directors.

ARTICLE XVI

FEDERAL REQUIREMENTS

Notwithstanding any provision in these By-Laws to the contrary, for as long as there is a mortgage on any asset of the Corporation, which is held or insured by or given to any Federal agency or department, including the U.S. Department of Housing and Urban Development, any mortgage covering the property of the Corporation shall be receiving the benefits of financing and other assistance from such an agency or department, the Corporation shall observe the following requirements:

(a) The Corporation shall have the authority to develop and construct or acquire and rehabilitate and to own, operate and manage a housing facility in accordance with the requirements of such federal agency or department, including a Regulatory Agreement or other instrument with such agency or department;

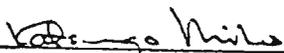
(b) The Corporation shall have the authority to enter into all agreements, including a Regulatory Agreement, to amend or otherwise modify such agreements and to make such certifications as such agency or department may require in order for the Corporation to qualify and be eligible for and to receive such financial and other assistance from such agency or department;

(c) If required to do so by such federal agency or department, the Corporation shall not make any addition to, amendment or repeal of all or any part of these By Laws or the Articles or Incorporation without the prior written consent of such federal agency or department; and

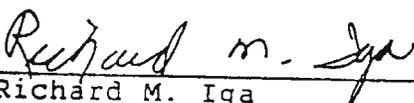
(d) The Corporation, by its Board of Directors, shall have the power and authority to convey all or any part of the Corporation's property to such federal agency or department or its designee.

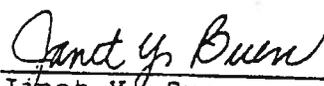
ADOPTION OF BY-LAWS

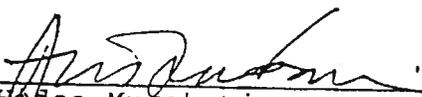
We, the undersigned, on this _____ day
of _____, 1993, do hereby, pursuant to the laws
of the State of Hawaii, adopt the foregoing provisions as the
By-Laws of said Corporation.


Katsugo Miho
President/Director

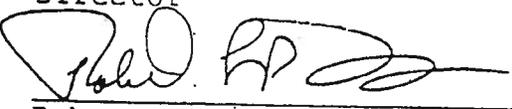

Sharon R. Yamada
Vice President/Director


Richard M. Iga
Secretary-Treasurer/
Director


Janet Y. Buen
Director


Hideo Murakami
Director


Winona E. Rubin
Director


Robert L.P. Tong
Director

FOR ACTION

MOTION: To Adopt Board Resolution No.53 Expressing Appreciation to Mr. R. Eric Beaver, Esq.

I. FACTS

- A. Director R. Eric Beaver was a member of the Hawaii Public Housing Authority's Board of Directors.

II. DISCUSSION

- A. Director Eric Beaver submitted his resignation from the HPHA's Board of Directors to Governor Neil Abercrombie in July 2011.
- B. Governor Abercrombie accepted Director Beaver's resignation effective immediately.

III. RECOMMENDATION

That the Board of Directors Adopt Board Resolution No. 53 Expressing Appreciation to Former Director R. Eric Beaver of the Hawaii Public Housing Authority's Board of Directors

Prepared by: Barbara E. Arashiro, Executive Assistant 

RESOLUTION NO. 53

EXPRESSING APPRECIATION TO DIRECTOR ERIC BEAVER

WHEREAS, Director Eric Beaver was an active member on the Hawaii Public Housing Authority (HPHA) Board of Directors; and

WHEREAS, as the President and Chairman of Hawaii Reserves Inc., a land management company, and a lawyer by education, Director Beaver brought with him a wealth of housing and construction experience which was reflected in his thoughtful inquiries, discussions and decisions at the Board level; and

WHEREAS, Director Beaver worked tirelessly to improve services and programs for the families in the HPHA's programs; and

WHEREAS, Director Beaver has been instrumental in resolving policy issues, serving on numerous task force committees during his tenure; and

WHEREAS, in his role as a Board member, Director Beaver was particularly interested in increased accountability and positive program outcomes; and

WHEREAS, the HPHA's Board of Directors hold Director Beaver in the highest personal regard.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the Hawaii Public Housing Authority adopt Resolution No. 53 Expressing Appreciation to Director Eric Beaver on this 18th day of August 2011;

AND, BE IT FURTHER RESOLVED that a copy of this resolution be transmitted to Director Eric Beaver reflecting sincere appreciation of the Board for his contributions to the Hawaii Public Housing Authority, and the citizens of the State of Hawaii.



David Gierlach, Chairperson



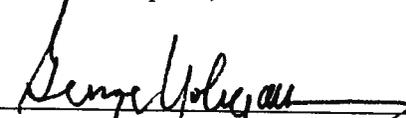
Jason Espero, Secretary



Patricia McManaman, Member



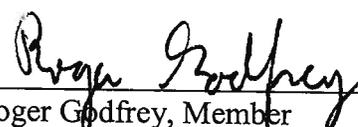
Travis Thompson, Member



George Yokoyama, Member



Matilda A. Yoshioka, Vice Chair



Roger Godfrey, Member



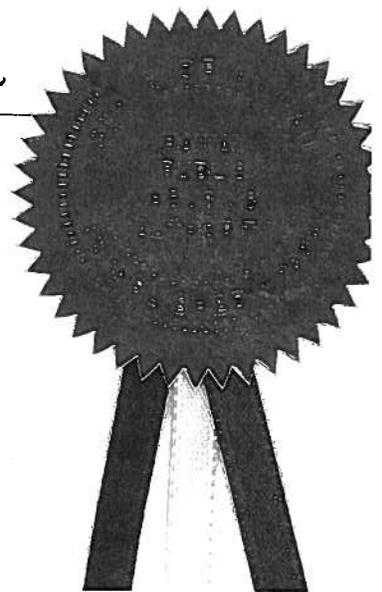
Debbie Shimizu, Member



Trevor Tokishi, Member



Desiree Kihano, Member



FOR ACTION

SUBJECT: To Reappoint Ms. Ludvina Takahashi and Mr. Gary Mackler to the HPHA's Kauai Eviction Board and Mark Nishino to the Maui Eviction Board for a Two-Year Term Expiring on August 31, 2013.

I. FACTS

- A. The Kauai, Hilo and Maui Eviction Boards are composed of members of the community and are responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.
- B. Pursuant to Hawaii Revised Statutes (HRS) 356D, the Authority is authorized to appoint an eviction board in each county to hear cases referred for eviction. In accordance with HRS 356D, the Eviction Board shall consist of not fewer than three members, one of which shall be a resident of public housing.
- C. Having more than the minimum amount of members appointed to the Kauai, Hilo and Maui Eviction Boards will allow the Hearings Office to process the requests for hearings in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.
- D. Attached is a list of the current eviction board members by county and term appointments.

II. DISCUSSION

- A. Ms. Ludvina Takahashi is a resident of Kekaha, Kauai. She is the Executive Director for the Kauai County Agency on Elderly Affairs. Ms. Takahashi has extensive experience and knowledge with the issues facing the elderly population and would be a valuable asset to this board. Ms. Takahashi has expressed a willingness to serve as a member of the Kauai Eviction Board for an additional two-year term.
- B. Mr. Gary Mackler is a resident of Kauai. He is presently employed at the Kauai County Housing Agency as the Development Coordinator. Mr. Mackler's experience with housing issues would be an asset to this board. Mr. Mackler has expressed a willingness to serve as a member of the Kauai Eviction Board for an additional two-year term.

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- C. Mr. Mark Nishino is a resident of Kahului, Maui. He is employed with First Hawaiian Bank. Mr. Nishino's experience in property management issues would be a valuable asset to this eviction board. Mr. Nishino has expressed a willingness to continue to serve the community as a member of the Maui Eviction Board for an additional two-year term.

III. RECOMMENDATION

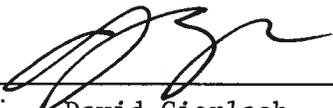
That Ms. Ludvina Takahashi and Mr. Gary Mackler be reappointed to the Kauai Eviction Board, and Mr. Mark Nishino be reappointed to the Maui Eviction Board for a Two-Year term expiring on August 31, 2013.

Attachments:

- A. List of Eviction Board Members and Term Appointments
B. Resumes for Ludvina Takahashi, Gary Mackler, Mark Nishino

Prepared by: Renee Blondin-Nip, Hearings Officer RN.

Adopted:



By: David Gierlach
Its: Chairperson

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Attachment A

**EVICTIION BOARD MEMBERS
HAWAII PUBLIC HOUSING AUTHORITY
Initial Appointment/Current Expiration Dates**

Board Member	Initial Appointment Date	Current Expiration Date	Years Served as of July 2011
Oahu A:			
Douglas Kaya	03/17/05	03/31/13	6
Radiant Chase	01/25/02	07/31/13	8
Stanley Young	07/15/10	07/15/12	1
Jane Moana Gray*	06/21/07	06/30/13	4
Oahu B:			
Jane Moana Gray*	08/31/79	07/31/13	32
Earl Mente	12/19/97	07/31/13	14
Joyce Nakamura	02/20/98	07/31/13	14
Oahu C:			
Solomon Kuresa*	05/16/97	07/31/13	14
Sylvianne Young	12/19/97	07/31/13	14
Wayne Fujikane	05/10/05	07/31/13	6
Sylvia Wilmeth	11/18/10	11/31/12	New Member
Hilo:			
Jane Moana Gray**	06/21/07	06/30/13	4
James DeMello	01/22/98	07/31/13	13
Eleanor Garcia*	07/17/03	07/31/13	8
George DeMello*	09/20/07	07/31/13	4
Melvin Kawahara	01/15/09	01/31/13	2
Keith Biho	02/18/10	02/28/12	1
Kauai:			
Jane Moana Gray**	06/21/07	06/30/13	4
Gary Mackler	12/17/98	08/31/11	13
Ludvina Takahashi	06/14/01	08/31/11	10
Arde Long-Yamashita*	02/31/08	02/31/12	3
Kona:			
Jane Moana Gray**	06/21/07	06/30/13	4
Ross Oue	05/15/92	07/31/13	19
Valerie A. Robertson*	02/19/09	02/28/13	2
Arleila Andrade	09/15/10	09/31/12	1
Elaine Watai	05/09/11	05/31/13	New Member
Maui:			
Jane Moana Gray**	06/21/07	06/30/13	4
Mark Nishino	01/19/95	08/31/11	15
Robert G. Hill	03/01/08	02/28/12	3

* Resident Member

** Floating Resident Member (Attends hearing when quorum needed)

Revised 7/27/2011



August 18, 2011

FOR ACTION

MOTION: To Adopt Resolution No. 54 Approving the Section 8 Management Assessment Program (SEMAP) Certification For The Fiscal Year Ending June 30, 2011

I. FACTS

Approval of the Section 8 Management Assessment Program (SEMAP) Certification for FY ending June 30, 2011.

- A. SEMAP is a management assessment system that the U.S. Department of Housing and Urban Development (HUD) will annually use to measure the performance of all public housing agencies (PHAs) that administer the Section 8 tenant-based rental assistance program.
- B. SEMAP sets forth the following fourteen (14) indicators to measure program performance. SEMAP enables HUD to ensure program integrity and accountability by identifying PHA management capabilities and deficiencies and by improving risk assessment to effectively target monitoring and program assistance. PHAs can use the SEMAP performance analysis to assess their own program operations.
- C. Indicators 1-8, 13 and the Bonus Indicator are "self certified." Indicators 9-12 and 14 are measured and reported by HUD's Public & Indian Housing Information Center (PIC) Reports.
 - 1. Indicator 1. Selection from the Waiting List **(15 pts)**
Examines whether the HA has written policies in its administrative plan for selecting applicants from the waiting list and whether the HA follows these policies when selecting applicants for admission from the waiting list.
 - 2. Indicator 2. Reasonable Rent **(20 pts)**
Examines whether the HA has and implements a reasonable written method to determine and document for each unit leased that the rent charged by the owner is reasonable based on current rents for comparable unassisted units.

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3. **Indicator 3. Determination of Adjusted Income (20 pts)**
Examines whether at the time of admission and annual reexamination, the HA verifies and correctly determines adjusted annual income for each assisted family and, where the family is responsible for utilities under the lease, the HA uses the appropriate utility allowance for the unit leased in determining the gross rent.
4. **Indicator 4. Utility Allowance Schedule (5 pts)**
Examines whether the HA maintains an up-to-date utility allowance schedule.
5. **Indicator 5. Housing Quality Standards (HQS) Quality Control Inspections (5 pts)**
Examines whether a HA supervisor or other qualified person reinspects a sample of units under contract during HA fiscal year, under HUD's Quality Control sample guidelines.
6. **Indicator 6. HQS Enforcement (10 pts)**
Examines whether following each HQS inspection of a unit under contract where the unit fails to meet HQS, any cited life-threatening HQS deficiencies are corrected within 24 hours from the inspection and all other cited HQS deficiencies are corrected within no more than 30 calendar days from the inspection or any HA-approved extension. Also if deficiencies were not corrected within the required timeframe, the HA stopped housing assistance payments or took action to enforce the family obligations.
7. **Indicator 7. Expanding Housing Opportunities (5 pts)**
Examines whether the HA has adopted and implemented a written policy to encourage participation by owners of units located outside areas of poverty or minority concentration, informs rental voucher and certificate holders of the full range of areas where they may lease units both inside and outside the HA's jurisdiction, and supplies a list of landlords or other parties who are willing to lease units or help families find units, including units outside areas of poverty or minority concentration.
8. **Indicator 8. Fair Market Rent (FMR) Limit and Payment Standards (5 pts)**
Examines if HA has adopted current payment standards for the voucher program by unit size for each FMR area in the PHA jurisdiction and has payment standards which do not exceed 110 percent of current applicable FMR and which are not less than 90 percent of the current FMR.

050

9. Indicator 9. Annual Reexaminations **(10 pts)**
Examines whether the HA completes a reexamination for each participating family at least every 12 months.
10. Indicator 10. Correct Tenant Rent Calculations **(5 pts)**
Examines whether the HA correctly calculates tenant rent in a) the rental certificate program, and b) the family's share of the rent to owner in the rental voucher program.
11. Indicator 11. Pre-Contract HQS Inspections **(5 pts)**
Examines whether newly leased units pass HQS inspection on or before the beginning date of the assisted lease and Housing Assistance Payment (HAP) contract.
12. Indicator 12. Annual HQS Inspections **(10 pts)**
Examines whether the HA inspects each unit under contract at least annually.
13. Indicator 13. Lease-Up **(20 pts)**
Examines whether the HA enters HAP contracts for the number of units under budget for at least one year.
14. Indicator 14. Family Self-Sufficiency (FSS) **(10 pts)**
Enrollment and Escrow Accounts
Examines whether the HA has enrolled families in the FSS program as required, and the extent of the HA's progress in supporting FSS by measuring the percent of current FSS participants with the FSS progress reports entered in PIH Information Center (PIC) that have had increases in earned income which resulted in escrow account.

In addition, there is a Deconcentration Bonus Indicator, which is optional for HAs with jurisdiction in metropolitan FMR areas, such as HPHA. This indicator examines the percent of Section 8 mover families with children who moved to low poverty census tracts in HA's principal operating area during the last HA FY and is at least two percentage points higher than the percent of all Section 8 families with children who resided in low poverty census tracts at the end of last HA FY. **(5 pts)**

II. DISCUSSION

The SEMAP score and overall performance rating identifies housing agencies as high performer, standard or troubled and identifies and requires corrective actions for SEMAP deficiencies, and imposes sanctions for troubled performers.

Indicator	Maximum Points	Anticipated Points for FY 10-11
#1: Selection from the Wait List	15	15
#2: Reasonable Rent	20	20
#3: Determination of Adjusted Income	20	15
#4: Utility Allowance Schedule	5	5
#5: Housing Quality Standard (HQS) Quality Control Inspections	5	5
#6: HQS Enforcement	10	10
#7: Expanding Housing Opportunities	5	5
#8: Fair Market Rent (FMR) Limit and Payment Standards	5	5
#9: Annual Reexaminations	10	10
#10: Correct Tenant Rent Calculations	5	5
#11: Pre-Contract HQS Inspections	5	5
#12: Annual HQS Inspections	10	10
#13: Lease-Up	20	20
#14: Family Self-Sufficiency (FSS) Enrollment and Escrow Account	10	8
#15: Deconcentration Bonus	5	0
Total	145	138

III. RECOMMENDATION

That the Board of Directors of the Hawaii Public Housing Authority adopt Resolution No. 54, approving the Section 8 Management Assessment Program Certification for FY ending June 30, 2011.

Prepared by: Stephanie Fo, Acting Section 8 Subsidy Programs Branch Chief _____

RESOLUTION NO. 54

HAWAII PUBLIC HOUSING AUTHORITY
STATE OF HAWAII

RESOLUTION APPROVING THE SECTION 8 MANAGEMENT ASSESSMENT
PROGRAM (SEMAP) CERTIFICATION

WHEREAS, the Board of Directors of the Hawaii Public Housing Authority, in compliance with the U.S. Department of Housing and Urban Development (HUD) management performance requirements for Fiscal Year 2011, has reviewed the Section 8 Management Assessment Program (SEMAP) Certification, herein attached, and

WHEREAS, SEMAP provides policies and procedures for HUD's use in identifying Public Housing Agency management capabilities and deficiencies, and

WHEREAS, HUD will utilize the SEMAP to practice accountability, monitoring, and risk management.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Hawaii Public Housing Authority hereby approves the SEMAP Certification for FY ending June 30, 2011.

The UNDERSIGNED, hereby certifies that the foregoing Resolution was duly adopted by the Directors of the Hawaii Public Housing Authority on August 18, 2011.

Adopted:



By: DAVID GIERLACH
Its: CHAIRPERSON

Get Help | Logoff / Return to Secure Systems



Stephanie Fo
(MBG380)

PIC Main

SEMAP

Logoff

- Assessment Profile
- Reports
- Submission

List	Summary	Certification	Profile	Comments
Field Office:	9CPH HONOLULU HUB Office			
Housing Agency:	HI901 HPHA			
PHA Fiscal Year End:	6/30/2011			

OMB Approval No. 2577-0215

SEMAP CERTIFICATION (Page 1)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and you are not required to respond to, a collection of information unless it displays a currently valid OMB control number.

This collection of information is required by 24 CFR sec 985.101 which requires a Public Housing Agency (PHA) administering a Section 8 tenant-based assistance program to submit an annual SEMAP Certification within 60 days after the end of its fiscal year. The information from the PHA concerns the performance of the PHA and provides assurance that there is no evidence of seriously deficient performance. HUD uses the information and other data to assess PHA management capabilities and deficiencies, and to assign an overall performance rating to the PHA. Responses are mandatory and the information collected does not lend itself to confidentiality.

Check here if the PHA expends less than \$300,000 a year in federal awards

Indicators 1 - 7 will not be rated if the PHA expends less than \$300,000 a year in Federal awards and its Section 8 programs are not audited for compliance with regulations by an independent auditor. A PHA that expends less than \$300,000 in Federal awards in a year must still complete the certification for these indicators.

Performance Indicators

1 Selection from Waiting List (24 CFR 982.54(d)(1) and 982.204(a))

a. The HA has written policies in its administrative plan for selecting applicants from the waiting list.

PHA Response Yes No

b. The PHA's quality control samples of applicants reaching the top of the waiting list and admissions show that at least 98% of the families in the samples were selected from the waiting list for admission in accordance with the PHA's policies and met the selection criteria that determined their places on the waiting list and their order of selection.

PHA Response Yes No

2 Reasonable Rent (24 CFR 982.4, 982.54(d)(15), 982.158(f)(7) and 982.507)

a. The PHA has and implements a reasonable written method to determine and document for each unit leased that the rent to owner is reasonable based on current rents for comparable unassisted units (i) at the time of initial leasing, (ii) before any increase in the rent to owner, and

(iii) at the HAP contract anniversary if there is a 5 percent decrease in the published FMR in effect 60 days before the HAP contract anniversary. The PHA's method takes into consideration the location, size, type, quality, and age of the program unit and of similar unassisted units and any amenities, housing services, maintenance or utilities provided by the owners.

PHA
Response **Yes** **No**

b. The PHA's quality control sample of tenant files for which a determination of reasonable rent was required to show that the PHA followed its written method to determine reasonable rent and documented its determination that the rent to owner is reasonable as required for (check one):

PHA
Response **At least 98% of units sampled** **80 to 97% of units sampled**
 Less than 80% of units sampled

3 Determination of Adjusted Income (24 CFR part 5, subpart F and 24 CFR 982.516)

The PHA's quality control sample of tenant files show that at the time of admission and reexamination, the PHA properly obtained third party verification of adjusted income or documented why third party verification was not available; used the verified information in determining adjusted income; properly attributed allowances for expenses; and, where the family is responsible for utilities under the lease, the PHA used the appropriate utility allowances for the unit leased in determining the gross rent for (check one):

PHA
Response **At least 90% of files sampled** **80 to 89% of files sampled**
 Less than 80% of files sampled

4 Utility Allowance Schedule (24 CFR 982.517)

The PHA maintains an up-to-date utility schedule. The PHA reviewed utility rate data that it obtained within the last 12 months, and adjusted its utility allowance schedule if there has been a change of 10% or more in a utility rate since the last time the utility allowance schedule was revised.

PHA
Response **Yes** **No**

5 HQS Quality Control (24 CFR 982.405(b))

The PHA supervisor (or other qualified person) reinspected a sample of units during the PHA fiscal year, which met the minimum sample size required by HUD (see 24 CFR 985.2), for quality control of HQS inspections. The PHA supervisor's reinspected sample was drawn from recently completed HQS inspections and represents a cross section of neighborhoods and the work of cross section of inspectors.

PHA
Response **Yes** **No**

6 HQS Enforcement (24 CFR 982.404)

The PHA's quality control sample of case files with failed HQS inspections shows that, for all cases sampled, any cited life-threatening HQS deficiencies were corrected within 24 hours from the inspection and, all other cited HQS deficiencies were corrected within no more than 30 calendar days from the inspection or any PHA-approved extension, or, if HQS deficiencies were not corrected within the required time frame, the PHA stopped housing assistance payments beginning no later than the first of the month following the correction period, or took prompt and vigorous action to enforce the family obligations for (check one):

055

PHA Response **At least 98% of cases sampled** **Less than 98% of cases sampled**

7 Expanding Housing Opportunities.

(24 CFR 982.54(d)(5), 982.153(b)(3) and (b)(4), 982.301(a) and 983.301(b)(4) and (b)(12))

Applies only to PHAs with jurisdiction in metropolitan FMR areas

Check here if not applicable

a. The PHA has a written policy to encourage participation by owners of units outside areas of poverty or minority concentration which clearly delineates areas in its jurisdiction that the PHA considers areas of poverty or minority concentration, and which includes actions the PHA will take to encourage owner participation.

PHA Response **Yes** **No**

b. The PHA has documentation that shows that it took actions indicated in its written policy to encourage participation by owners outside areas of poverty and minority concentration.

PHA Response **Yes** **No**

c. The PHA has prepared maps that show various areas, both within and neighboring its jurisdiction, with housing opportunities outside areas of poverty and minority concentration; the PHA has assembled information about job opportunities, schools and services in these areas; and the PHA uses the maps and related information when briefing voucher holders.

PHA Response **Yes** **No**

d. The PHA's information packet for certificate and voucher holders contains either a list of owners who are willing to lease, or properties available for lease, under the voucher program, or a list of other organizations that will help families find units and the list includes properties or organizations that operate outside areas of poverty or minority concentration.

PHA Response **Yes** **No**

e. The PHA's information packet includes an explanation of how portability works and includes a list of neighboring PHAs with the name, address and telephone number of a portability contact person at each.

PHA Response **Yes** **No**

f. The PHA has analyzed whether voucher holders have experienced difficulties in finding housing outside areas of poverty or minority concentration and, where such difficulties were found, the PHA has considered whether it is appropriate to seek approval of exception payment standard amounts in any part of its jurisdiction and has sought HUD approval when necessary.

PHA Response **Yes** **No**

	Assessment Profile	Reports	Submission		
	List	Summary	Certification	Profile	Comments
Stephanie Fo (MBG380)	Field Office:	9CPH HONOLULU HUB Office			
PIC Main	Housing Agency:	HI901 HPHA			
	PHA Fiscal Year End:	6/30/2011			
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SEMAP CERTIFICATION (Page 2)

Performance Indicators

8 Payment Standards(24 CFR 982.503)

The PHA has adopted current payment standards for the voucher program by unit size for each FMR area in the PHA jurisdiction and, if applicable, for each PHA-designated part of an FMR area, which do not exceed 110 percent of the current applicable FMR and which are not less than 90 percent of the current FMR (unless a lower percent is approved by HUD). (24 CFR 982.503)

PHA Response **Yes** **No**

FMR Area Name Honolulu, HI MSA

FMR 1 of 1

Enter current FMRs and payment standards (PS)

0-BR FMR	1190	1-BR FMR	1396	2-BR FMR	1702	3-BR FMR	2470	4-BR FMR	2764
PS	1072	PS	1258	PS	1534	PS	2226	PS	2491

Save Add Delete

If the PHA has jurisdiction in more than one FMR area, and/or if the PHA has established separate payment standards for a PHA-designated part of an FMR area, add similar FMR and payment standard comparisons for each FMR area and designated area.

9 Timely Annual Reexaminations(24 CFR 5.617)

The PHA completes a reexamination for each participating family at least every 12 months.(24 CFR 5.617)

PHA Response **Yes** **No**

10 Correct Tenant Rent Calculations(24 CFR 982, Subpart K)

The PHA correctly calculates tenant rent in the rental certificate program and the family rent to owner in the rental voucher program (24 CFR 982,Subpart K)

PHA Response **Yes** **No**

11 Pre-Contract HQS Inspections(24 CFR 982.305)

Each newly leased unit passes HQS inspection before the beginning date of the assisted lease and HAP contract.(24 CFR 982.305)

PHA Response **Yes** **No**

12 Annual HQS Inspections(24 CFR 982.405(a))

The PHA inspects each unit under contract at least annually (24 CFR 982.405(a))

PHA Response **Yes** **No**

13 Lease-Up

The PHA executes assistance contracts on behalf of eligible families for the number of units that has been under budget for at least one year. The PHA executes assistance contracts on behalf of eligible families for the number of units that has been under budget for at least one year

PHA Response **Yes** **No**

14 Family Self-Sufficiency (24 CFR 984.105 and 984.305)

14a.Family Self-Sufficiency Enrollment. The PHA has enrolled families in FSS as required.

Applies only to PHAs required to administer an FSS program.

Check here if not applicable

a. Number of mandatory FSS slots (Count units funded under the FY 1992 FSS incentive awards and in FY 1993 and later through 10/20/1998. Exclude units funded in connection with Section 8 and Section 23 project-based contract terminations; public housing demolition, disposition and replacement; HUD multifamily property sales; prepaid or terminated mortgages under section 236 or section 221(d)(3); and Section 8 renewal funding. Subtract the number of families that successfully completed their contracts on or after 10/21/1998.) 80

Or, Number of mandatory FSS slots under HUD-approved exception (If not applicable, leave blank) 0

b. Number of FSS families currently enrolled 97

c. Portability: If you are the initial PHA, enter the number of families currently enrolled in your FSS program, but who have moved under portability and whose Section 8 assistance is administered by another PHA 2

Percent of FSS slots filled (b+c divided by a) (This is a nonenterable field. The system will calculate the percent when the user saves the page) 0

14b. Percent of FSS Participants with Escrow Account Balances. The PHA has made progress in supporting family self-sufficiency as measured by the percent of currently enrolled FSS families with escrow account balances.(24 CFR 984.305)

Applies only to PHAs required to administer an FSS program

Check here if not applicable

PHA Response Yes No

Portability: If you are the initial PHA, enter the number of families with FSS escrow accounts currently enrolled in your FSS program, but who have moved under portability and whose Section 8 assistance is administered by another PHA 39

15 Deconcentration Bonus

The PHA is submitting with this certification data which show that :

(1) Half or more of all Section 8 families with children assisted by the PHA in its principal operating area resided in low poverty census tracts at the end of the last PHA FY;

(2) The percent of Section 8 mover families with children who moved to low poverty census tracts in the PHA's principal operating area during the last PHA FY is atleast two percentage points higher than the percent of all Section 8 families with children who resided in low poverty census tracts at the end of the last PHA FY; or

(3) The percent of Section 8 mover families with children who moved to low poverty census tracts in the PHA's principal operating area over the last two PHA FY is at least two percentage points higher than the percent of all Section 8 families with children who resided in low poverty census tracts at the end of the second to last PHA FY.

PHA Response Yes No

Deconcentration Addendum

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August 18, 2011

FOR ACTION

SUBJECT: To Authorize the Executive Director to Hold Public Hearings Regarding Changes to Admissions and Continued Occupancy Policy to include the HPHA's Language Access Policy

I. FACTS

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) states "no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance," and the courts have ruled that the exclusion of Limited English Proficient ("LEP") persons from our programs because of their inability to communicate in English, could be considered a form of national origin discrimination.
- B. Pursuant to Executive Order 13166, issued on August 11, 2000, and the Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficiency Persons, published by HUD effective February 21, 2007, (HUD Final Guidance), recipients of federal financial assistance have a responsibility to ensure meaningful access to programs and activities by LEP individuals.
- C. Chapter 371, Hawaii Revised Statutes, also requires each state agency to take reasonable steps to ensure meaningful access to services by LEP individuals; to provide competent, timely oral language services to LEP individuals who seek to access services; and to provide written translations of vital documents to LEP individuals who seek to access services.

II. DISCUSSION

- A. The Admissions and Continued Occupancy Policy for the Federally Assisted Public Housing Program (ACOP) governs the policies applicable to the Hawaii Public Housing Authority's Federally Assisted Public Housing Program.

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- B. The Hawaii Public Housing Authority is committed to maintaining a policy of non-discrimination and prohibiting discriminatory practices in the operations, procedures, and programs it administers.
- C. The Hawaii Public Housing Authority's ACOP provides for full compliance with all federal, state, and local nondiscrimination laws and rules and regulations governing Fair Housing and Equal Opportunity in housing.
- D. In compliance with the above-cited federal and state laws, and federal guidance, the HPHA seeks to adopt a policy regarding the provision of language accessibility in its federally funded low income public housing program, which would condense to writing HPHA's commitment to provide oral interpretation when necessary for LEP persons to access important benefits and services, and written translations of vital documents for eligible LEP groups.
- E. On July 1, 2011, the Department of Human Services issued and approved its Language Access Plan effective July 1, 2011 to June 30, 2013, which includes the Hawaii Public Housing Authority as an administratively attached agency (see Attachment A). Adoption of the revisions to the ACOP regarding the provision of language access will support the implementation of this Language Access Plan.
- F. Any revision to the ACOP affects the public and our program participants. The Hawaii Public Housing Authority seeks to conduct public hearings to gather public comments on the proposed revisions to the ACOP. HPHA will consult with the Attorney General's office, Resident Advisory Board, and Tenant Associations prior to the public hearing on these proposed changes. The final proposed changes to the ACOP will be brought before the HPHA Board after the meetings.

(End of Discussion)

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III. RECOMMENDATION

That the Hawaii Public Housing Authority's Board of Directors Authorize the Executive Director to hold public hearings on the changes to the Hawaii Public Housing Authority's Admissions and Continued Occupancy Policy for the Federally Assisted Public Housing Program regarding its Language Access Policy, as attached in Attachment B.

Attachment A: Department of Human Services Language Access Plan effective July 1, 2011-June 31, 2013

Attachment B: Draft Proposed Changes to the Admissions and Continued Occupancy Policy for the Federally Assisted Public Housing Program

Prepared by: Kiriko Oishi, Compliance Officer KW

Adopted:

By:
Its:

061

Attachment A

State of Hawaii

Department of Human Services

Language Access Plan

July 1, 2011--June 30, 2013

Issued and Approved
by the Director
Department of Human Services

Contents

Oral and written language interpretation services.....	1
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Training.....	2
Interpreter role expectations and code of ethics.....	3
Stakeholder input and plan revision.....	3
Monitoring.....	4
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APPENDICES

- A Reporting Formats
- B DHS Interpreter, Court Interpreter, and Other Resource Lists
- C DHS 2011 Language Access Training
- D Workshop Announcements
- E Interpreter Form DHS 5050 & Interpreter Code of Ethics
- F Offer and Acceptance or Waiver of Free Interpreter Services—DHS 5000
- G Self-Assessment Checklist for Public Programs

State of Hawaii Department of Human Services (DHS) Language Access Plan
For Enhancing Services to Limited English Proficient (LEP) Persons

This Language Access Plan speaks to our continuing commitment to provide essential and meaningful access to Limited English Proficient (LEP) individuals and to removing barriers which could prevent customers or potential customers of the Department of Human Services (DHS) from participating in our programs and activities because of language needs or clarification. The primary purpose is to continually enhance services provided by the DHS to persons seeking our services.

The DHS continues to take reasonable steps to provide meaningful access to LEP individuals in compliance with Title VI of the Civil Rights Act of 1964, and its implementing regulations 45 CFR, Part 80, as well as Sections 371-31 to 371-37, Hawaii Revised Statutes.

To provide language assistance to LEP individuals, DHS will:

1. **Provide oral and written language interpretation services to applicants and clients that are free of cost to them.**
 - a. Oral--Each division, program and activity at the DHS will arrange for the provision of oral interpretation, and/or reading assistance, in response to the needs of LEP individuals, in both face-to-face and telephone encounters.
 - b. Written--Translation of written documents will be provided in conformance with the law.
 - c. Personnel—Hiring of employees who have bi-lingual skills is an ongoing effort where possible at DHS.
2. **Maintain a reporting system designed to obtain key information about the LEP populations who use DHS services or have the potential for doing so.**

Each division has or will have in place mechanisms in its reporting system to assess, on a regular basis, the LEP status and language assistance needs of current and potential customers, as well as mechanisms to assess the DHS' capacity to meet these needs according to the components of this plan. (See Appendix A for sample report forms)

3. **Maintain a comprehensive listing of language assistances resources.**

Interpreter lists will be updated and distributed regularly to each division and administratively attached agency. (See Appendix B for partial DHS interpreter list; resource lists, and court interpreter list)

State of Hawaii Department of Human Services (DHS) Language Access Plan
For Enhancing Services to Limited English Proficient (LEP) Persons

4. Provide notice to LEP persons of interpreter services that are free of cost to the individual.

Each division, program and activity at the DHS will inform LEP individuals of the availability of free language assistance services. Each will also provide notice to community agencies that work with DHS' clients. Community providers and DHS contractors will be advised and monitored relative to their responsibility to provide interpreter services free of cost to the LEP individual.

5. Designate A Language Access Coordinator and Access Task Force Members.

DHS' Civil Rights Compliance Staff (CRCS) will continue to serve as the Language Access Coordinator for the Department. In addition, DHS has established an Access Task Force responsible for reporting, follow-up, and implementation of this plan and to assure compliance with Hawaii Revised Statutes and other guidelines. Each division and administratively attached agency will continue to designate representatives to DHS' Access Task Force, with at least one backup representative for continuity purposes, who will serve in an advisory capacity to the Coordinator. Each neighbor island office will provide input to the designated Access Task Force member on a regular basis.

Additional information about staff officer, divisional administrator, supervisors and employee roles are specified in DHS' Policies and Procedures 4.10.4. → Replaced by #1111 Policy

6. Train Employees on Language Assistance Services.

In 2007, the DHS began training program staff, supervisors and administrators to improve language access, create awareness, and prevent discriminatory practices relative to national origin, in general, and LEP, specifically. Those efforts, which were modified and expanded in 2009, to include department-wide training, continue on an annual basis.

Training for administrators and supervisors began during the month of May 2009 and continued through June 2011. Supervisors are now responsible for directly training all staff who have daily or weekly public contact. Once the department-wide training is completed, new employees will be trained at time of hire, and all employees will receive annual training by their supervisors and/or Division trainers (See Appendix C).

Existing civil rights training titled Administrative Procedures for Supervisors (APS) and Administrative Procedures for Clericals (APC), both of which include language access and national origin training, will continue on an annual basis.

DHS will continue to inform agencies contracting with DHS about contractor responsibilities for providing LEP services at no cost to the LEP individual and for complying with assurances specific to their respective program funds. DHS will continue to monitor contractor compliance.

State of Hawaii Department of Human Services (DHS) Language Access Plan
For Enhancing Services to Limited English Proficient (LEP) Persons

Volunteer interpreters and front-line staff will continually be encouraged to attend such workshops as "Role of Interpreter" and "Serving LEP Individuals" provided by the Office of Language Access. Webinars, video conferences, and attendance at state-wide meetings designed to meet access needs will continue to be encouraged for interested individuals.

Each division and administratively attached agency will allow time for training front-line and supervisory staff on DHS' language access efforts. Supervisors or trainers will be responsible for training new employees and all individuals under their supervision who have daily or weekly public contact. DHS will continue to provide annual training to employees.

7. Orient Interpreters to Role Expectations and Code of Ethics Guidelines.

Interpreters are required to review DHS' code of ethics for providing interpreter services, sign an interpreter form, and asked to participate in OLA training on the role of interpreters in serving individuals with language needs. (See Appendix D for workshops, Appendix E for Code of Ethics and Interpreter Form, and Appendix F for Offer and Acceptance or Waiver of Interpreter Services Form).

8. Seek stakeholders' input in review and revision of DHS plan.

The DHS will actively seek input from groups that provide assistance to LEP individuals, including but not limited to those that advocate for the interests of immigrants, refugees, and others who might be LEP consumers of the DHS services. Seeking input from front-line staff, clients, applicants, and interested community participants will be a part of DHS' ongoing assessment. All interested stakeholders are encouraged to contact the Language Access Coordinator directly at 586-4955.

The Language Access Coordinator will have at least one (1) public meeting with LEP persons, other interested stakeholders, and the DHS Access committee members, prior to June 30, 2013. The objectives for seeking such input are (1) to provide feedback and information that will result in language access improvements, and (2) to enable the DHS to meet its goal of taking reasonable steps toward ensuring meaningful access to LEP individuals.

Following the public meeting, the Language Access Plan Coordinator will prepare a comprehensive report on the meeting and submit the report to the Director of the DHS no later than July 31, 2013. The report will include a list of the most requested languages in which assistance is needed, and a list of the most requested documents to be translated. The report will also include a synthesis of the data gathered through the DHS' reporting systems. The DHS Plan may be reviewed and revised in light of comments from LEP individuals, their

State of Hawaii Department of Human Services (DHS) Language Access Plan
For Enhancing Services to Limited English Proficient (LEP) Persons

representatives, interested stakeholders.

9. Monitor the DHS' Programs and Services for Reasonable and Meaningful Language Assistance.

The CRCS makes unannounced site visits to observe notices, and other areas relative to civil rights compliance, and to photograph facilities and features to support this and other self-evaluation efforts. Findings from these visits are discussed with Access Task Force members for follow-up.

Contract monitors in each program will continue to be responsible for monitoring contractor provision of interpreter services for DHS individuals whom they serve.

10. Evaluate the effectiveness of DHS Language Assistance Efforts.

Evaluations of DHS' divisions and administratively attached agencies will be conducted periodically by CRCS in consultation with staff of the Office of Language Access (OLA) to determine the DHS' compliance with obligations to provide language access services. A Self-Assessment Checklist for Public Programs will be used (See Appendix G). DHS will be audited by the Office of Language Access in 2012.

Recommendations will be addressed by the Coordinator and Access Task Force, as indicated by the findings.

This plan covers the period July 1, 2011 through June 30, 2013 and addresses the DHS' continuing commitment to enhancing access to services. It supersedes the DHS' Language Access Plan covering the period July 1, 2009 through June 30, 2011. The provisions of this 2011-2013 plan shall remain in place until a revised plan is adopted.

Appendices

- A Reporting Formats
- B DHS Interpreter List—Partial Sample Employee List,
Court Interpreter and Other Resource Lists
- C Training—DHS 2011 Language Access Training
- D Workshop Announcements
- E Interpreter Form DHS 5050 and Interpreter Code of Ethics
- F Offer and Acceptance or Waiver of Free Interpreter
Services—DHS 5000
- G Self-Assessment Checklist for Public Programs

LANGUAGE ACCESS REPORTING TOOL

LAP Services by Ethnicity/Race

Department/Agency

Period Covered (Start/End)

Revised as of 02/04/00

Correct Period

Phone No.

Ethnicity/Race	Type of Services Provided to LAP Recipients				Type of LAP Recipient				# of Services Provided		Language of Service			
	Self-Interpreter	Family Interpreter	Community Interpreter	Other Interpreter	Non-English Speaking	English Speaking	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language
Asian														
Black														
Hispanic														
Other														

LANGUAGE ACCESS REPORTING TOOL

LAP Services by Language

Department/Agency

Period Covered (Start/End)

Revised as of 02/04/00

Correct Period

Phone No.

Language	Type of Services Provided to LAP Recipients				Type of LAP Recipient				# of Services Provided		Language of Service			
	Self-Interpreter	Family Interpreter	Community Interpreter	Other Interpreter	Non-English Speaking	English Speaking	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language
Arabic														
Chinese														
English														
French														
German														
Italian														
Japanese														
Portuguese														
Russian														
Spanish														
Tagalog														
Vietnamese														

View Log of LAP Services (pages 4)

Language of State of Service	Type of Services Provided to LAP Recipients				Type of LAP Recipient				# of Services Provided		Language of Service			
	Self-Interpreter	Family Interpreter	Community Interpreter	Other Interpreter	Non-English Speaking	English Speaking	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language	Other Language
Arabic														
Chinese														
English														
French														
German														
Italian														
Japanese														
Portuguese														
Russian														
Spanish														
Tagalog														
Vietnamese														

Department of Human Services										
PERS/CRCS/2/10/2011	Summary Table									
Six Month Report July 1, 2010--December 31, 2010										
LEP Encounters By Language										
Language/Dialect	BESSD OB	BESSD NIB	BESSD	MQD	MQD	SSD	VR	OYS	HPHA*	Totals
			Contractors		Cyrca					
Cantonese	129		13	40		1	2	0	27	212
Chuukese	128	1	436			3		0	17	585
Hawaiian								0		0
Ilokano	101	3	9	39		2		0		154
Japanese	12		4	4				0		20
Korean	76		6	30				0	16	128
Kosraean			5	2		27		0		34
Language Sign		1						0		1
Mandarin	34		3	25				0		62
Marshallese	31	7	123	1		1		0	7	170
Portuguese								0		0
Samoan	29		4					0		33
Spanish	6	9	16	5		3		0		39
Tagalog	49	1	5	27				0		82
Thai	2		1					0		3
Tongan	7					1		0		8
Vietnamese	59		19	6				0		84
Visayan (Cebuano)	13			8		1		0		22
Other (Specify)	84	2	2	3				0	25	116
Laotian/Russian										
Total Encounters	760	24	646	190	NR	39	2	0	92	1753
*Tongan and Samoan numbers for HPHA not available this reporting period due to reorg and/or staffing changes.										
Expenditure Summary Table										
Language/Dialect	BESSD OB	BESSD NIB	BESSD**	MQD	MQD	SSD	VR*	OYS	HPHA	Totals
			Contractors		Cyrca?					
Total Expenditures	\$31,846.86	\$480.18	\$47,623.37	\$1,796.90	\$2,431.61	\$4,077.06	\$2,831.03	\$0.00	\$6,740.90	\$97,827.91

4/1/2011							
DEPARTMENT OF HUMAN SERVICES							
EMPLOYEE INTERPRETER LIST							
LAST NAME	FIRST NAME	POS. TITLE	ISLAND	DIV.	UNIT	LANGUAGE (or Dialect)	Notes:
			KAUAI				
CHRISTIAN	CLAUDIA	SSA	KAUAI	SSD	EAST CWS	GERMAN	
DOUTHITT	LUCY	C/APS SUPV	KAUAI	SSD	CENTRAL CWS	SPANISH	
GALVAN	DARITZA	Trainer	KAUAI	COMMVOL	VOLUNTEER	SPANISH	
SUMMERS	MOLLY	COMM VOL	KAUAI	COMMVOL	COMM	HAWAIIAN	
ROSSI	PUA	COMM VOL	KAUAI	COMMVOL	COMM	HAWAIIAN	
KALLKO	PUA	COMM VOL	KAUAI	COMMVOL	COMM	HAWAIIAN	
REVELS	ROBERT	ELIG WKR	KAUAI	MQD	ELIG BRANCH	AM SIGN LANG	
			MAUI				
BARTOLOME	JOCELYN	ELIG WKR	MAUI	BESSD	EAST MAUI 2	ILOCANO	
			HAWAII				
ANDERSON	RONALDE	SS ASST	HAWAII	SSD	WHCWS/Kailua-39	FRENCH	
ANDERSON	RONALDE	SS ASST	HAWAII	SSD	WHCWS/KailuaU39	TAHITIAN	
DEMELLO	KAY	SW	HAWAII	BESSD	NIB/WHS/621	JAPANESE	
THOMAS	PERCILA B.	COM.VOL.	HAWAII	COMM VOL	COMM	MARSHALLESE	
			OAHU				
MIU	CHARLES	SSSSS	OAHU	BESSD	DT FTW I	CANTONESE	
MIZUNO	DIANE H.	EWI	OAHU	BESSD	PAUahi #103	CANTONESE	
KEMPER	MAIJA	ELIG WKR	OAHU	BESSD	KINAU UT	FINNISH	
BUMAGAT	MATILDE	CLK	OAHU	BESSD	WAIKELE IM	ILOCANO	
SALCEDO	DIANN	ELIG WKR	OAHU	BESSD	PAUahi	KOREAN	
MIZUNO	DIANE H.	EWI	OAHU	BESSD	PAUahi #103	MANDARIN	
KONOU	CASTER M.	SSA	OAHU	HPHA	HPHA	MARSHALLESE	
PULER	CRISTINA	ELIG WKR	OAHU	BESSD	KALIHI IM	SPANISH	
PULER	CRISTINA	ELIG WKR	OAHU	BESSD	KALIHI IM	TAGALOG	
MIZUNO	DIANE H.	EWI	OAHU	BESSD	PAUahi #103	VIETNAMESE	
YANONG	CERES	SECY	OAHU	BESSD	WAIANAe FTW	VISAYAN	
CHU	YUEN KAI	PA CLK	OAHU	FMO	MPS	CANTONESE	
GOMEZ	CYNTHIA	ACCT	OAHU	FMO	PRGM ACCTG I	TAGALOG	
RUBIO	NINETH	ACCT CLK	OAHU	FMO	COLL/RECVRY	VISAYAN	
IBRAHIM	SAHAR	BLDG ENG	OAHU	HPHA	DB/CMS 2	ARABIC	
LUMABAO	PLACIDO	BMWJ	OAHU	HPHA	PMMSB/OMU III	ILOCANO	
TOGIA	AITOFELE E.	SSA1 TEN.AIDE	OAHU	HPHA	HPHA	SAMOAN	
LUMABAO	PLACIDO	BMWJ	OAHU	HPHA	PMMSB/OMU III	TAGALOG	
BURMEISTER	KATHARINA	ELIG WKR	OAHU	MQD	EB OOU III	GERMAN	
CHARLES	HUI SON	ELIG WKR	OAHU	MQD	EB OAU II	KOREAN	
CHOI	SHIH-FONG	ELIG WKR	OAHU	HPHA	UNIT 115	CHINESE	
NAKASONE	IMELDA C.	CLERK	OAHU	MQD	CSB/MFIS	TAGALOG	
NAKASONE	IMELDA C.	CLERK	OAHU	MQD	CSB/MFIS	VISAYAN	
YU	MINGQIU	RES STAT	OAHU	MSO	RESEARCH	MANDARIN	
LUO	XIAOPING	IT SPEC	OAHU	OIT	SYS MGMT	CANTONESE	
LUO	XIAOPING	IT SPEC	OAHU	OIT	SYS MGMT	MANDARIN	
ZHANG	JING	INFO TECH	OAHU	OIT	OIT	MANDARIN	
TUILAEPa	SALE	YCO	OAHU	OYS	HYCF	SAMOAN	
BALLESTEROS	VICTOR	YCO	OAHU	OYS	HYCF	SPANISH	
SHAW	HAIDEE C.	BUS ANALYST	OAHU	SO	SYSTEMS	TAGALOG	
HARGROVE	JOYLYN	SOCWKR	OAHU	MQD	DH/HCSB/MPRS	ILOCANO	
MORIN	BEATA	C/APS SPC	OAHU	SSD	SP SVC CMU	POLISH	
MASANIAI	BARBARA C.	SS AIDE	OAHU	SSD	CCWSS/CCW2	SAMOAN	
NIUPULUSU	CRISSEY K.	SSWII	OAHU	SSD	CWSB/DHCWSS/DHCWSU3	SAMOAN	
MC GOVERN	LITA	SOC.WKR III	OAHU	SSD	CWS/CCWP	SPANISH	
VILLAREN III	IRENIO	SSA	OAHU	SSD	DHCWSU 3	SPANISH	
QUICHIZ-JUDD	NORMA	SOCIAL WKR	OAHU	SSD	SSD/CWSSB/OSSCMU	SPANISH	
GALLANO	LORNA D.	ACCT CLK	OAHU	VRSBD	SBB/ES	ILOCANO	
GALLANO	LORNA D.	ACCT CLK	OAHU	VRSBD	SBB/ES	TAGALOG	
ULUKUKUI	NAI	COMMVOL	OAHU	CT/MED	NIAK808@YAHOO.COM	TONGAN	
HOELLEY	JOHNNY	PROG. SPEC	OAHU	PATCH	PRESCHOOL OPN DRS	POHNPEIAN	

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* Please refer to the Hawai'i Rules for Certification of Spoken and Sign Language Interpreters, Appendix A for the list of tiers and tier requirements.

<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
AMERICAN SIGN	Oahu	6	LANI, TAMAR H.	216-6898(C), tamarness@gmail.com
AMERICAN SIGN	Oahu	4	SAPKO, REGINA C.	429-3553(C), reginaclare@hotmail.com
AMERICAN SIGN	Oahu	4	SAKAL, PATRICIA L.	223-5841(B), mumpkin2@gmail.com
AMERICAN SIGN	Oahu	4	NAKAMOTO, LYNN M.	551-3778(C), lynnsigns@gmail.com
AMERICAN SIGN	Oahu	4	LAMBRECHT, LINDA Y.	393-9861(C) Text Only, 734-9154 (B), aslteam@gmail.com or lambrech@hawaii.edu
AMERICAN SIGN	Oahu	4	KROE-UNABIA, SUSAN L.	295-0647(B), susankroe@aol.com
AMERICAN SIGN	Oahu	4	JACKSON, DEBBRA L.	239-6163(H), alii.interpreting.svc@gmail.com
AMERICAN SIGN	Oahu	4	FRIED, JAN L.	734-5889(H), 734-9154(B), 734-9799(F) janfried@gmail.com or jfried@hawaii.edu
AMERICAN SIGN	Oahu	4	COOPER, KENNEDY L.	497-9925(C), kennedyclm@mac.com
AMERICAN SIGN	Oahu	4	BOWNS, BEVERLY K.	389-8997(C), bevsignasl@yahoo.com
AMERICAN SIGN	Hawaii	4	TRUJILLO, TARA M. W.	557-1616(C), 934-0827(H), tarawolf@hotmail.com
AMERICAN SIGN	Hawaii	4	SAPKO, REGINA C.	429-3553(C), reginaclare@hotmail.com
AMERICAN SIGN	Hawaii	4	KERN, KU MEI B.	896-9059 (C)(B), kooshmabob@yahoo.com
AMERICAN SIGN	Hawaii	4	DRAVIS-TUCKER, MALINA S.	936-0046 (C)(B), malinadt@mail.com
AMERICAN SIGN	Kauai	4	LITTLETON, LARRY M.	240-1717(H), 241-1386(B), LittletonL@tmail.com
AMERICAN SIGN	Oahu	3	GALAPIN, NORMAN R., JR.	(714)309-2528(B)(H)(C), (951)808-8605(F), normang2005@yahoo.com
ARABIC	Oahu	1	SMITH, WILLIAM H.	258-7971(C), 237-8301(H)(F), smithwm@hawaii.rr.com
ARABIC	Oahu	1	MOUSTAFA, NEVINE FARID	377-3093(H), 393-3683(C), vanvoun293@aol.com
BENGALI	Oahu	1	SMITH, WILLIAM H.	258-7971(C), 237-8301(H)(F), smithwm@hawaii.rr.com
BENGALI	Oahu	1	ROUF, MOHAMMAD A.	479-0298(C), 949-1163(H), 833-5787(B), 833-5987(F), mohammad@globeteckgroup.com
BURMESE	Oahu	1	TEOHLU, ISABELLE A. K.	945-2926(H)(F)

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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
CANTONESE	Oahu	1	YIP, WENDY	383-8938(C)
CANTONESE	Oahu	1	YE, JING	yejing@hawaii.edu
CANTONESE	Oahu	1	WONG, WILLY	677-2510(B), 626-0237(H), 677-2592(F), wongw@kahi.org
CANTONESE	Oahu	1	TEOHLLOU, ISABELLE A. K.	945-2926(H)(F)
CANTONESE	Oahu	1	SHIMABUKURO, LYNNETTE LEE LING	230-0826(C), 732-6205(H)(F), lynnstreaures@gmail.com
CANTONESE	Oahu	1	NG, MEI LING	781-1878(C), 672-0510(F), meiling1680@yahoo.com
CANTONESE	Oahu	1	MA, GAIL Y. F.	561-3905(C), gma@pixi.com
CANTONESE	Oahu	1	LEE, LAISIN H.	342-8660(C), lslee@hawaii.rr.com
CANTONESE	Oahu	1	KONG, YUET MUI	yuetsui_kong@hotmail.com
CANTONESE	Oahu	1	CHOI, JOHNSON	524-5738(B), 524-8063(F), jwkc8168@yahoo.com
CANTONESE	Oahu	1	CHOI, CANDY	429-2028(C), candychoi68@gmail.com
CANTONESE	Oahu	1	CHAN, SHIRLEY W. Y.	295-8803(C)(B), shirchan88@hotmail.com
CANTONESE	Oahu	1	AU, NANETTE Y. B.	226-1328(C), 523-6468(B), 533-2108(H), 523-7618(F), nanette000@gmail.com
CEBUANO	Oahu	1	WASHBURN-REPOLLO, EVA ROSE B.	735-4874(B), 728-3089(C), erepollo@yahoo.com
CEBUANO	Maui	1	LUBATON, EUFEMIA P.	205-8108(C), 874-7554(H), emie_wolf2009@yahoo.com
CHUUKESSE	Oahu	1	SILANDER, KACHUSY M.	450-5429(C), silander52@yahoo.com
CHUUKESSE	Oahu	1	SHEA, GERALD F., JR.	497-4332(C), 676-1965(H), sheag002@hawaii.rr.com or geraldshea@uscompact.org
CHUUKESSE	Oahu	1	SANDY, ELIAS H.	690-5225(C), 523-9071(H)
CHUUKESSE	Oahu	1	ROBERT, CHARLENE	733-3725(B)
CHUUKESSE	Oahu	1	ESAH, SOPHIE	853-7397(C), sophie_esah@yahoo.com
CHUUKESSE	Oahu	1	ALBERT, JOSEPHINE M.	368-1054(C), 356-1599(F), langcsolutions@gmail.com

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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
CHUUKESSE	Hawaii	1	MURITOK, LESTHER F.	854-8165(C), lmlatok@yahoo.com
CHUUKESSE	Hawaii	1	AKAPITO, JULIO M.	430-6503(C), 935-2002(H), jmakapito45@hotmail.com
FARSI	Oahu	2	NIKOU, MOANA R.	226-3729(C), mnrnikou@hotmail.com
FRENCH	Oahu	1	MOUSTAFA, NEVINE FARID	377-3093(H), 393-3683(C), vanvoun293@aol.com
FRENCH	Oahu	1	MILLER, STANLEY FRANCOIS	923-9079(H)(B), 922-8309(F), francois@lava.net
FRENCH	Oahu	1	LABRADOR, CELINE F.	282-9575(C), celinel@hawaii.edu
FRENCH	Oahu	1	KRIEGER, KATHLEEN F.	734-2275(B)(H), kkrieger47@gmail.com
FRENCH	Oahu	1	HOROWITZ, TANIA M.	388-6103(C)(B), taniaho1@fastmail.fm
FRENCH	Oahu	1	HEROLD, FABIENNE P.	262-0897(H)(F), 349-4129(C), fab@hawaii.rr.com
FRENCH	Maui	1	NEWLIGHT, NADINE	573-7730(H)
FRENCH	Hawaii	1	BERNSTEIN, ALEXANDRA N.	883-3666(H)
FRENCH	Kauai	1	TORRES, LYNNE	332-9767(H), lynnetorres@yahoo.fr
ILOKANO	Oahu	4	CALAYCAY, EDMUND S., JR.	497-0091(C)(B), bcalaycay@gmail.com
ILOKANO	Oahu	3	MANZANO, MARIA CORAZON B.	282-3081(C)
ILOKANO	Oahu	1	TAGAYUNA, AL A.	286-2767(C), 637-9038(H)(F), altagayuna@yahoo.com
ILOKANO	Oahu	1	RAMOS, ALEJANDRO A.	291-0264(C), jfseller@gmail.com
ILOKANO	Oahu	1	MARTINEZ, ROLANDO M.	680-0230(H), 382-0258 (C)
ILOKANO	Oahu	1	LAZARTE, LILIA EDNA B.	306-1218(C), 678-1088(H)
ILOKANO	Oahu	1	GONZALES, REMEDIOS	428-5061(C)
ILOKANO	Oahu	1	FRONDA, CESAR B.	234-3671(C), cbfnam123@yahoo.com
ILOKANO	Oahu	1	FLORES, ABRAHAM R., JR.	352-3030(C), 845-8496(H)

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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
ILOKANO	Oahu	1	ELVENIA, HERMINIA	486-5295(H), 295-5990(C)
ILOKANO	Oahu	1	DALERE, VICTOR T.	386-2401(C), 677-3662(B), 621-8969(H), vdalere@hotmail.com
ILOKANO	Oahu	1	CORTEZ, ALEXANDER B.	224-9290(C), alexbcortez@yahoo.com
ILOKANO	Oahu	1	CLEMSON, MYRNA N.	626-0556(H), myrnbo@yahoo.com
ILOKANO	Oahu	1	BARTOLOME, HONOFRE E.	622-2746(C), honofrebartolome@yahoo.com
ILOKANO	Oahu	1	ALIMBUYUGUEN, RAFAEL O.	484-9872(H), 382-0574(C)
ILOKANO	Maui	1	PEROS, GREGORY T.	276-8771(C)
ILOKANO	Maui	1	LOPEZ-RAHMAN, LILIA B.	871-4950(H)(B), lilia3843@msn.com
ILOKANO	Hawaii	1	ANTONIO, FERRO E.	895-2017(C), 966-8573(H)(F)
ILOKANO	Kauai	1	JIMENEZ, PACITA A.	245-4265(H)
ILOKANO	Kauai	1	GARDUQUE, FELIPA-FELINA C.	822-2062(H)(F), 639-6590(C), 822-2464(B)
ILOKANO	Kauai	1	GARDUQUE, CHITO P.	822-2062(H)(F), 639-0718(C)(B), tochig@hotmail.com
ILONGO	Oahu	1	WASHBURN-REPOLLO, EVA ROSE B.	735-4874(B), 728-3089(C), erepollo@yahoo.com
ILONGO	Maui	1	LUBATON, EUFEMIA P.	205-8108(C), 874-7554(H), emie_wolf2009@yahoo.com
ITALIAN	Hawaii	1	SOLER, DIANA A.	895-6010(C), artemis57@gmail.com
JAPANESE	Oahu	2	TAKAHASHI, HIDEYUKI	779-9620(C), hideyuki.takahashi@gaap-hawaii.com
JAPANESE	Oahu	2	SILVER, STEVEN C.	531-1073(B), 545-4909(F), steve@silverbridges.com
JAPANESE	Oahu	2	PEAKE, DONNA M.	284-6080(C), 671-6195(H)(F), dmpeake@gmail.com
JAPANESE	Oahu	2	KATO, MASAHIDE T.	transcultural@hawaii.rr.com
JAPANESE	Oahu	2	HARA, AYANO	277-9736(C)(B), ayanohara@gmail.com
JAPANESE	Oahu	1	YAMAGUCHI, MASAHISA K.	941-4260(H)

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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
JAPANESE	Oahu	1	TISTHAMMER, KAHO H.	554-8555(C), arielmika@yahoo.co.jp
JAPANESE	Oahu	1	TAKADA, MIHO	228-9288(C), mialilulu@gmail.com
JAPANESE	Oahu	1	STEELE, THOMAS A	955-4800(B)(F), globalmobile.tom@gmail.com
JAPANESE	Oahu	1	SUK, LISA	951-3360(H)(F), lisasuk@hotmail.com
JAPANESE	Oahu	1	SAWADA, KAZUO	927-3693(C), 926-4834(H)(B), 922-9405(F), sawadafam@aol.com
JAPANESE	Oahu	1	PINDER, YUKIKO T.	428-3984(C), 988-6304(H), yukikopinder@gmail.com
JAPANESE	Oahu	1	PERNG, AN-CHIH	383-0262(C), angieperng@gmail.com
JAPANESE	Oahu	1	NAKAMURA, YUMIKO K.	377-7040(B)(F), yumiko@nakamuracommunications.com
JAPANESE	Oahu	1	MURPHY, YOSHI	256-6006(C)
JAPANESE	Oahu	1	MATSUBA, MICHIKO	721-0207(C), 599-5767(H), mumat695495@aol.com
JAPANESE	Oahu	1	MASUDA, JAN	349-7752(C)(B), janmasu@hawaii.rr.com
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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
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KOREAN	Oahu	1	KIM, BYONG H.	675-8944(C), byongho_kim@yahoo.com
KOREAN	Oahu	1	JOHNSON, SE KYONG C.	772-8108(C), sekyong808@gmail.com
KOREAN	Oahu	1	JEFFERIES, MARGARET C.	256-1001(C), 236-2089(H), margaretj@hawaii.rr.com
KOREAN	Oahu	1	CHO, ESTHER S.	780-4347(C), 941-5415(H)(F), esthercho@hawaii.rr.com
KOREAN	Oahu	1	CAPLETT, JOANN J.	282-1115(C), 840-1344(H), sadako702@yahoo.com
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LAOTIAN	Oahu	1	HU, VINCENT C. S.	265-6879(B)(C), 396-6387(F), vincenthu@aol.com
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MANDARIN	Oahu	3	ZENG, SUZANNE M.	383-8594(C), 956-4421(B), 956-2078(F), suezeng@gmail.com
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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
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MANDARIN	Oahu	1	TEOHLU, ISABELLE A. K.	945-2926(H)(F)
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MANDARIN	Oahu	1	LEE, LAISIN H.	342-8660(C), lslee@hawaii.rr.com
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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
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TAGALOG	Oahu	2	LIM, BERNADINE P.	732-2910(H), mblim316@yahoo.com
TAGALOG	Oahu	2	CORTEZ, ALEXANDER B.	224-9290(C), alexbcortez@yahoo.com
TAGALOG	Oahu	2	CALAYCAY, EDMUND S., JR.	497-0091(C)(B), bcalaycay@gmail.com
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TAGALOG	Oahu	1	FARINA, JACQUELINE	941-1616(H), 741-1000(C), naninani@hawaiiintel.net
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TAGALOG	Maui	1	LUBATON, EUFEMIA P.	205-8108(C), 874-7554(H), emic_wolf2009@yahoo.com
TAGALOG	Maui	1	LOPEZ-RAHMAN, LILIA B.	871-4950(H)(B), lilia3843@msn.com
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<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
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TAGALOG	Kauai	1	GARDUQUE, CHITO P.	822-2062(H)(F), 639-0718(C)(B), tochig@hotmail.com
TAIWANESE	Oahu	1	TSWEI, KATHY	735-0045(H)(B), 780-5583(C), 735-0030(F), kathy.tswei@hawaiiantel.net
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Court interpreters who meet mandatory requirements for interpreting in the state courts under the Hawai'i State Judiciary Court Interpreter Certification Program are published on this Registry. Requesting parties are responsible for further determining the qualifications and competence of the interpreters they hire.

If you have any questions about the Registry, please contact the Office on Equality and Access to the Courts at 808-539-4860.

* Please refer to the Hawai'i Rules for Certification of Spoken and Sign Language Interpreters, Appendix A for the list of tiers and tier requirements.

<u>LANGUAGE</u>	<u>ISLAND</u>	<u>TIER*</u>	<u>NAME</u>	<u>CONTACT #</u>
VIETNAMESE	Oahu	I	BUI, THOMAS A.	387-2374(C)

Appendix A of the Hawaii State Judiciary Court Interpreter Certification Program Court Rules, below, lists the requirements necessary for court interpreters to achieve a Tier Designation on the certification program Registry.

Appendix A - Tiers of Court Interpreter Designation				
Tier	Spoken or ASL	Hourly Fee	Designation	Requirement
ALL TIERS OF COURT INTERPRETER DESIGNATIONS MUST FULFILL THE MINIMUM REQUIREMENTS SET FORTH UNDER TIER 1				
6	Spoken	\$55	Certified Master	Full Consortium Oral Exam: 80% for Simultaneous; 80% for Consecutive; 80% overall for Sight Translation, with at least 75% for each subpart; or Federal Court Interpreter Certification Exam (FCICE)
	ASL	\$55	Certified Master	RID SC:L
5	Spoken	N/A	N/A	N/A
	ASL	\$50	Certified Advanced	Tier 4 requirements and fulfillment of "Certified Advanced" requirements (currently being determined)
4	Spoken	\$45	Certified	Full Consortium Oral Exam: 70% for Simultaneous; 70% for Consecutive; 70% overall for Sight Translation, with at least 65% for each subpart
	ASL	\$45	Certified	NAD V; or HQAS V; or RID CI and CT; or RID CDI; or RID CSC; or RID RSC
3	Spoken	\$40	Approved	Full Consortium Oral Exam: 60% for Simultaneous; 60% for Consecutive; 60% overall for Sight Translation, with at least 55% for each subpart; or Abbreviated Consortium Oral Exam: 70% for Simultaneous; 70% for Oral English Proficiency component
	ASL	\$40	Approved	NAD IV; or HQAS IV; or RID CI or CT
2	Spoken	\$35	Conditionally Approved	Abbreviated Consortium Oral Exam: 60% for Simultaneous; 60% for Oral English Proficiency component; or Alternative Credential Recognition for passage of an exam approved by the Judiciary in a language for which the Consortium oral exam does not exist
	ASL	N/A	N/A	N/A
1	Spoken	\$25	Registered	2-Day Basic Orientation Workshop; 70% for Consortium Written Exam; 80% for Hawaii Basic Ethics Test; and Passage of Criminal Background Check
	ASL	\$25	Registered	2-Day Basic Orientation Workshop; 70% for Consortium Written Exam; 80% for Hawaii Basic Ethics Test; and Passage of Criminal Background Check

HAWAII STATE JUDICIARY COURT INTERPRETER CERTIFICATION PROGRAM

The highest tier achievable for each language may vary. The following table lists the current languages on the Registry and the performance exam available to achieve the highest tier in each language.

LANGUAGE	HIGHEST TIER POSSIBLE	ACHIEVED VIA
American Sign	6	RID SC:L
Arabic	6	Consortium Full Exam
Bulgarian	2	LionBridge Exam
Burmese	2	LionBridge Exam
Cantonese	6	Consortium Full Exam
Cebuano	2	LionBridge Exam
Chuukese	3	Consortium Abbreviated Exam
French	6	Consortium Full Exam
German	2	LionBridge Exam
Hindi	2	LionBridge Exam
Hungarian	2	LionBridge Exam
Ilokano	6	Consortium Full Exam
Indonesian	2	LionBridge Exam
Japanese	2	LionBridge Exam
Khmer (Cambodian)	2	LionBridge Exam
Korean	6	Consortium Full Exam
Kosraean	1	Written Exam & Ethics Exam
Laotian	6	Consortium Full Exam
Mandarin	6	Consortium Full Exam
Marshallese	3	Consortium Abbreviated Exam
Pohnpeian	1	Written Exam & Ethics Exam
Portuguese	6	Consortium Full Exam
Russian	6	Consortium Full Exam
Samoan	2	LionBridge Exam
Spanish	6	Consortium Full Exam
Tagalog	2	LionBridge Exam
Thai	2	LionBridge Exam
Tongan	2	LionBridge Exam
Vietnamese	6	Consortium Full Exam

DHS Language Access Training



(rev. 7/1/2011) 1



你好 • Kumusta • Chào • Talofa • नमस्ते
Malo e lelei • Hola • Ciao • Bula • Kaselehla
Ia ora na • Aloha • Iakwe • 안녕하세요
Mingala ba • Sabaidee • Háfa • Ragn allim
Hello

(rev. 7/1/2011) 2

Overall Goals

- Increase awareness and ability to provide language access services with standardized interpreter procedures including the following:
 - What clients rights are
 - How to provide services
 - How to document.

(rev. 7/1/2011)

3

Training Goals

- Increase your awareness of and ability to provide, language access services.
- Prevent discriminatory practices.
- Ensure that individuals with language needs understand their rights and our services.
- Standardize interpreter procedures.
- Promote data collection about populations with language access needs.

(rev. 7/1/2011)

4

Agenda

- I: Background
- II: What to do When You Encounter an LEP Individual
- III: Discrimination Complaint Procedure
- IV: Summary

(rev. 7/1/2011)

5

Part I: Background



(rev. 7/1/2011)

6

Federal and State Laws regarding Limited English Proficiency

- Federal: Title VI of the Civil Rights Act of 1964 (*National Origin*)
- State: Hawaii Revised Statutes chapter 371, Part II (2006, *Language Access*)
 - Applies to all State public contact activities
 - Ensures competent, timely, free language assistance services

(rev. 7/1/2011)

7

Applicable DHS Policies and Procedures

You need to be familiar with and follow these policies:

- 4.10.1 Non-Discrimination in Employment and Services Discrimination Complaint Procedure
- 4.10.3 Opportunity to Participate in Programs, Services and Activities (Revised 2007)
- 4.10.4 Access (Revised 2009)

(rev. 7/1/2011)

8

Who is a Limited English Proficient Person?

- Primary language is not English
- Limited ability to read, write, speak, and/or understand English
- Self-identify as LEP individual

(rev. 7/1/2011)

9

Meaningful Access

Means individuals are informed of, able to participate in, and benefit from the services, programs and activities offered by the DHS.

Clients and program participants shall be informed of their right to:

- Interpreter services that are provided free of charge to DHS applicants and clients; and
- File a discrimination complaint.

(rev. 7/1/2011)

10

Language Access Services

Interpretation = Oral

Translation = Written

(rev. 7/1/2011)

11

Interpretation services (Oral)

In-Person

Telephonic

Oral interpretation of written documents
(in-person or telephonic)

(rev. 7/1/2011)

12

Translation (Written)

- The Department is not required by law to translate documents at this time.
- The Department is not required to translate documents upon request.
- The Department and Divisions provide some translated documents for expediency.
- If a LEP client requires assistance to understand an English document, arrange for an interpreter to orally interpret the document.

(rev. 7/1/2011)

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Definitions

- Safe Harbor
- Four-Factor Analysis
- Vital Documents

(rev. 7/1/2011)

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Translation (Written)

- Check with your supervisor if:
 - a written translation is requested, or
 - you need a foreign language document translated into English.
- Foreign language documents may also be orally interpreted.

(rev. 7/1/2011)

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Part II: What to do When You Encounter an LEP Individual



(rev. 7/1/2011)

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Step 1: Determine what language the LEP individual is speaking

- Application form
- Office of Language Access poster
- "I Speak" cards

(rev. 7/1/2011)

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Poster of Languages (OLA)

IF YOU NEED AN INTERPRETER . . .
We provide an interpret service and request to maintain your business with this office.
 If you need an interpreter for a particular language, point to that language below.

 អង់គ្លេស (English) អង់គ្លេស	Interpreting
 ភាសាចិន (Chinese) ភាសាចិន	Chinese
 ភាសាស្បែកខ្មៅ (Spanish) ភាសាស្បែកខ្មៅ	Spanish
 ភាសាប៊ុលការី (Bulgarian) ភាសាប៊ុលការី	Bulgarian
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali
 ភាសាប៊ែនហ្គាលី (Bengali) ភាសាប៊ែនហ្គាលី	Bengali

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Step 1: (cont.)
Determine what language the LEP individual is speaking

- Tele-Interpreters: 1-866-874-3972
Client ID# for _____ is _____
Dept. 6 digit
or Language Line 1-800- 811-7881
Be creative: What else could you use?
 - Maps
 - Flags

(rev. 7/1/2011)

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Step 2:
Document offer of no-cost interpreter services

- Have the individual complete and sign the "Offer and Acceptance or Waiver of Free Interpreter Services" form, DHS 5000.
 - Document offer of no-cost interpreter services and whether the individual accepts or declines the offer.
 - Interpretation may be necessary to explain the form.

(rev. 7/1/2011)

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Sample DHS 5000 Form

**OFFER AND ACCEPTANCE OR WAIVER OF
FREE INTERPRETER SERVICES**

Case Name: _____ Date Received: _____
 Written: _____ User: _____
 Phone: _____

The Department of Human Services (DHS) has selected an interpreter of no cost to you, if English is not your primary language:

1. **ACCEPTANCE of the primary interpreter:** YES NO

2. I do not need an interpreter. If you do not need an interpreter go to part 4 of this page below.
 I need an interpreter for the following language: _____
 If you need an interpreter, go to part 3, and select the free interpreter for you.

3. I want DHS to provide an interpreter if so need it is.
 I do not want an interpreter provided by DHS, and I will provide my own.

- I understand that DHS may provide an independent interpreter to observe my interpreter to ensure the accuracy of the communication.
- I understand that the use of family or friends as interpreters may not be the most effective way to help me receive the benefits and services that DHS provides.
- I understand that DHS does not recommend the use of family members or friends as interpreters and provides the use of interpreters.
- I understand that if I do not want accept the services of this time, I have the right to change my mind in the future and have DHS provide free interpreter services at that time or bring an interpreter of my choice.

4. I have read and understood the information on this form. If I have questions or concerns, I can contact the worker listed above.

Print Name: _____
 Signature: _____ Date: _____

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Step 2: Form DHS 5000 (cont.)

- The form is valid until a change is requested by the client.
- If the client has used no-cost interpreter services and changes to using their own interpreter, or vice versa, they must sign a new form to document and make the change.

(rev. 7/1/2011)

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Step 3: Arrange Interpreter Services

- **Examples of interpreter services:**
 - **Volunteer**
 - DHS Employees
 - Other agencies and entities
 - **Paid Interpreters**
 - see Language Assistance Resources list
 - **Adult friends/family—no children; be sensitive of complexity of subject matter**
- **Follow your division procedures regarding the type of interpreter services to use, which may depend on the situation.**

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Volunteer Employee Interpreter

- **Bilingual staff employed by DHS, who have agreed to interpret on a volunteer basis.**
- **Contact volunteer employee within proximity of your office, if possible.**
- **Be considerate of the volunteer employee's time.**
- **Follow your division's procedures for use of volunteers, and for providing interpreter services if you are a volunteer interpreter.**

(rev. 7/1/2011)

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Volunteer Staff Interpreter (cont.)

- If you are interested in becoming a volunteer, contact the DHS Civil Rights Compliance Section (CRCS) at
- 586-4955

- The list is updated by CRCS and made available to all divisions in DHS.

(rev. 7/1/2011)

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Paid Interpreters

- If you are unable to find a volunteer interpreter, use a paid interpreter.
- Language Assistance Resources
 - list of agencies and individuals that provide interpreter services; maintained by CRCS.
- Follow your division's procedures, if available, to obtain a paid interpreter.

(rev. 7/1/2011)

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Use of Family or Friends as Interpreters

- If, after the offer of free language assistance, an LEP individual elects to use a family member or friend, HDHS shall take reasonable steps to determine if the individual providing the interpretation is competent to provide this service.

(rev. 7/1/2011)

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Need to take reasonable steps

- To determine whether conflict of interest, confidentiality or other concerns make use of the family member or friend inappropriate.
- Requires significant caution if the LEP asks to have a minor provide interpretation.
- If not appropriate or competent, DHS shall provide interpreter services in place of or, if appropriate, in addition to the person selected by the LEP individual.

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For LEP who declines the offer for DHS interpreter services

- DHS staff shall document:
 - A. That an offer was made for DHS to provide an interpreter free of cost;
 - B. That the offer was declined; and
 - C. The name of the family member or friend who provided language assistance at the LEP individual's request.

(rev. 7/1/2011)

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LEP Individual Who Has Declined the Offer for Interpreter Services

- Shall be informed that the individual may reconsider and request an interpreter at any time.

(rev. 7/1/2011)

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Interpreter Guidelines

- Use an interpreter who is proficient in English and in the other language.
- Complete Form DHS 5050.
- You may need to complete the DHS 5050 for a telephonic interpreter. Document that you completed the form with information provided by the interpreter.
- Use common sense: if an interpreter is not working out for a particular situation (regardless of fluency), get another one!

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Language Assistance Resources

INTERPRETATION (Oral)

Benjaman J. Boud (Chinese)	bcb@uphill.com	1 (800) 343-3133
East-West Concepts	Janos Samu	1 (808) 332-5220
Equality/Access to Courts	Court Interpreter List	539-4860
Hawaii Interpreting Svcs	Sign Language	394-7706
Helping Hands Hawaii	Bilingual Access Line	526-9724
Island Skill Gathering	Valerie Miehistein	732-4622
Optimal Phone Interpreters	Michael Lane	1 (866) 380-9410
Pacific Gateway Center	Phyu Hnin "Lilo" Ay	851-7000
Pacific Interpreters	Matthew Riley	1(800) 311-1232
Tele-Interpreter	Access Code Needed	1 (866) 874-3972
Herman Vergara, Ind.	hemanvergara2008@gmail.com	(702) 468-5311

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Language Assistance Resources (Continued)

• TRANSLATION (Written only)

- Via Language Nancy Pautsch 1 (800) 737-8481 x1018
- Appleseed, Inc. Krisztina Samu 1 (609) 510-8253

• INTERPRETATION AND TRANSLATION

- Center for Interpretation and Translation Studies 956-4421

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Language Assistance Resources Websites

- Court Interpreter List <http://www.state.hi.us/jud/interpreters.pdg>
- Pacific Gateway www.pacificgateway.org
- Pacific Interpreters www.pacificinterpreters.com
- Tele-Interpreter www.teleinterpreters.com
- Transperfect www.transperfect.com
- Migration Policy Inst. www.migrationinformation.org/datahub
- Office of Lang. Access <http://www.hawaii.gov/labor/ola>
- Appleseed, Inc. www.appleseedinc.net
- East-West Concepts www.eastwestconcepts.com
- USDHHS, OCR <http://hhs.gov/ocr/civilrights/resources/special-topics/lep/index.html>
- Corporate Translation Services, Inc. <http://www.ctslanguagelink.com>
- Language Line Services, Inc. <http://languageline.com>
- Federal Guidelines & General Resources <http://www.lep.gov>

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Sample Interpreter Form DHS 5050

INTERPRETER FORM

Name: _____ Language: _____
 Phone No: _____ E-mail Address: _____
 DHS Division/Section/Unit: _____
 DHS Position Title: _____
 Company: _____
 Address: _____

For DHS Staff Volunteer Interpreter:
 I would like to be on the DHS list of volunteer interpreters. I will inform the DHS Personnel Office, DHS Human Resources Staff. I will longer work as volunteer as an interpreter.
 I do not want to be on the DHS List of Volunteer Interpreters. I would like to be on the DHS List of Volunteer Interpreters. I will notify Interpreter Services for _____

For Family And Friends Providing Interpreter Services:
 Name of person you are interpreting for: _____
 Your relationship to the person you are interpreting for: _____

I have read the following and I agree:
 I have read and understand the Interpreter Code of Ethics (on the back of this form) and agree to follow it when providing interpreter services.
 I am 18 years of age or older and

Check no applicable: _____ For **DHS Contact**

I can communicate in English and the language listed above _____
 I can interpret or read from English and the language listed above _____
 I can translate written English to the language listed above _____
 I can translate the other language listed above to English _____

Unless otherwise approved by DHS, I understand that my services are voluntary and I will receive no pay from DHS for providing interpreter services.

Interpreter Code of Ethics

- Accuracy**
 - Interpreters must deliver the message (the text of the spoken message and nonverbal content) adding or subtracting nothing.
 - Interpreters must accurately interpret all verbal language, including, but not limited, to spoken and nonverbal communication under acceptable or stressful circumstances.
 - Interpreters shall not disclose their identity.
 - Interpreters shall not disclose their identity.
 - Interpreters shall not disclose their identity.
- Confidentiality**
 - Interpreters must have sufficient of judgment, discretion, and tact to ensure that information disclosed through their services, including but not limited to information about the client, is not disclosed to unauthorized persons.
- Availability**
 - Interpreters shall accept their assignment as interpreters when fairly, promptly, and in accordance with the terms of their assignment.
 - Interpreters shall accept their assignment and a duty that might be perceived as a conflict of interest.
 - Interpreters shall not accept assignments that would result in the interpreter being in a position that is a conflict of interest.
- Reliability**
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.
- Integrity**
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.
 - Interpreters shall not accept assignments that require them to work under circumstances that are unsafe or that would result in the interpreter being in a position that is a conflict of interest.

(rev. 7/1/2011)

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DHS Form 5050 (cont.)

- All Interpreters must complete the Interpreter Form, DHS Form 5050, including:
 - Friends/Adult Family member
 - Bilingual employee who is not on the DHS volunteer list.
- The following do NOT need to complete DHS Form 5050:
 - DHS contracted interpreters
 - DHS employees on the DHS Volunteer Employee Interpreter List (completed through CRCS).

(rev. 7/1/2011)

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Step 4: Document efforts to provide interpreter

- Note efforts to arrange for timely interpreter services in the case notes (HAWI) and/or log of contacts.
- File in case file: DHS 5000, and DHS 5050, if needed.

(rev. 7/1/2011)

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Questions?

- Contact your supervisor if you have questions regarding these procedures.
- Divisions can contact the DHS Civil Rights Compliance Section for further LEP assistance at 586-4955 or gwatts@dhs.hawaii.gov

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Part III: DHS Discrimination Complaint Process



(rev. 7/1/2011)

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LEP Complaints are Treated the Same as Other Discrimination Complaints

Use:

- DHS Policy and Procedures 4.10.1
- DHS 6000 Discrimination Complaint Form
- DHS 6006 Consent/Release Form

(rev. 7/1/2011)

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Discrimination Complaint Forms DHS 6000 and 6006

DISCRIMINATION COMPLAINT FORM

Form 6000
 10/2010
 10/2010
 10/2010

1. **DATE OF ALLIANCE DISCRIMINATION (When applicable)**

<input type="checkbox"/> Race	<input type="checkbox"/> Ethnic Origin/Ancestry	<input type="checkbox"/> Sex
<input type="checkbox"/> Religion	<input type="checkbox"/> Marital Status	<input type="checkbox"/> Age
<input type="checkbox"/> Disability	<input type="checkbox"/> Sexual Orientation	<input type="checkbox"/> Other

2. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE DISCRIMINATED PARTY.**

3. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE DISCRIMINATOR.**

4. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

5. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

6. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

7. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

8. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

9. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

10. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

11. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

12. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

13. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

14. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

15. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

16. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

17. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

18. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

19. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

20. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

(rev. 7/1/2011)

CONFIDENTIAL / RELEASE FORM

Form 6006
 10/2010
 10/2010
 10/2010

1. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE DISCRIMINATED PARTY.**

2. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE DISCRIMINATOR.**

3. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

4. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

5. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

6. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

7. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

8. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

9. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

10. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

11. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

12. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

13. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

14. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

15. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

16. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

17. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

18. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

19. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

20. **PLEASE PRINT NAME, TITLE, ADDRESS AND PHONE NUMBER OF THE WITNESS.**

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Retaliation is Prohibited

Be professional when working with someone who has filed a complaint, and continue to provide the same quality of customer service as if there was no complaint.

(rev. 7/1/2011)

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Levels of Investigations

The client can file a complaint with any one or more of the following:

- Internal
 - Branch/Division/Section/Unit
 - Departmental
- External
 - Hawaii Civil Rights Commission (HCRC)
 - Equal Employment Opportunity Commission (EEOC)
 - US Department of Health and Human Services (DHHS)
 - USDA/Food and Nutritional Services (FNS)
 - US Department of Justice (USDOJ)
 - US Department of Education (DOE)
 - US Department of Housing and Urban Development (HUD)

(rev. 7/1/2011)

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Participating in an investigation

- Cooperate with the investigation.
- Report all the facts you know:
 - Dates
 - Times
 - Witnesses
- Report these completely and truthfully

(rev. 7/1/2011)

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Part IV: Summary

To provide meaningful language access, remember to:

- Determine what language they are speaking.
- Document offer of no-cost interpreter services.
 - Complete Form DHS 5000
- Arrange for interpreter services
 - Complete Form DHS 5050
 - Follow your Division procedures
 - Don't stop until you get an interpreter!
- Document: HAWI, case notes, DHS 5000, DHS 5050.
- Contact Supervisor for further assistance.

(rev. 7/1/2011)

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Do you recognize these words?

안녕하십니까 · Chào · Talofa · नमस्ते
Malo e lelei · Hola · Ciao · Bula · Kaselehlia
Ia ora na · Aloha · Iakwe . · Kumusta
Mingala ba · Sabaidee · Hafa · Ran allim

你好

Hello

(rev. 7/1/2011)

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FREE WORKSHOP

Training for Non-Profit, State and County Staff on:
**Serving Limited English Proficient (LEP)
 Individuals through Interpreters**



Workshop Date, Time & Location:

April 20, 2011
 (Wednesday)

8:30 a.m. to 12:00 noon

DLIR Multi-Purpose Conference
 Rooms 310-314
 830 Punchbowl Street
 Honolulu, HI 96813

Trainers:
 Dr. Suzanne Zeng
 L. Dew Kaneshiro

<p>Who should attend? Oahu Non-Profit, State and County employees, including:</p> <ul style="list-style-type: none"> ▶ Language Access Coordinators ▶ Managerial level personnel ▶ Line supervisors ▶ Front line staff 	<p>Workshop topics include:</p> <ul style="list-style-type: none"> • Does your client need an interpreter? • What makes an interpreter competent? • Practical aspects of working with an interpreter • Matching the client and interpreter • Resources for language access services
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-----Cut-Here-and-Return-Bottom-Portion-to-OLA-----

**SPACE IS LIMITED –
 REGISTER EARLY!
 REGISTRATION DEADLINE: APRIL 8, 2011**

Call (808) 586-8730 to sign up
 or Fax the registration to (808) 586-9099
 or e-mail to gail.p.mcgarvey@hawaii.gov



**Workshop Registration:
 Serving LEP Individuals through Interpreters**
 Please type or write legibly:

NAME: _____
 AGENCY: _____
 ADDRESS: _____
 PHONE: _____
 E-MAIL: _____

If you have special needs due to mobility, hearing or sight impairment, or limited English proficiency, please contact the Office of Language Access at 808-586-8730 no later than March 25, 2011.

JOB OPPORTUNITY

Are you bilingual? Do you like to help people?

Willing to work flexible hours?

*You can earn \$25 to \$55 per hour with
a 2-hour base minimum!*

**The Hawai'i State Judiciary is seeking
court interpreters in all languages**

Are you:

- ✓ *Bilingual*
- ✓ *18 years or older?*
- ✓ *Eligible to work
in U.S.?*



Do you

- ✓ *Need additional
income?*
- ✓ *Want to help
your community?*

Applicants must meet these minimum requirements:

**1. SUBMIT Court Interpreter Certification Program Application
(available online)**

2. ATTEND a two-day Basic Orientation Workshop

Registration fee: \$95 includes 2-day training and interpreter resource binder.

O'ahu: February 19–20, 2011 (Sat./Sun.)

Hilo: February 24–25, 2011 (Thu./Fri.)

Kaua'i: March 2–3, 2011 (Wed./Thu.)

Maui: March 9–10, 2011 (Wed./Thu.)

Kona: March 30–31, 2011 (Wed./Thu.)

➤ ***Additional requirements:*** *Applicants must pass Written English and Ethics Exams and clear a criminal background check to be placed on court interpreter registry.*

THIS IS A ONCE A YEAR OPPORTUNITY!

FOR MORE INFORMATION & APPLICATION, CONTACT:

Hawai'i State Judiciary, Office on Equality and Access to the Courts

(808) 539-4860 ♦ oeac@courts.state.hi.us ♦ www.courts.state.hi.us/courtinterpreting

STATE OF HAWAII
Department of Human Services

INTERPRETER FORM

Name: _____ Language: _____
 Phone No.: _____ E-mail Address: _____
 DHS Division/Branch/Section/Unit: _____
 DHS Position Title: _____
 Company: _____
 Address: _____

For DHS Staff Volunteer Interpreter:

I would like to be on the DHS list of volunteer interpreters. I will inform the DHS Personnel Office, Civil Rights Compliance Staff, if I no longer want to volunteer as an interpreter.

I do not want to be on the DHS List of Volunteer Interpreters; however I will provide interpreter services for _____.

For Family And Friends Providing Interpreter Services:

Name of person you are interpreting for: _____

Your relationship to the person you are interpreting for: _____

I state that the following are true:

- I have read and understand the Interpreter Code of Ethics (on the back of this form), and agree to follow it when providing interpreter services;
- I am 18 years of age or older; and,

Check as applicable:

	<u>Fluency:</u>		
	Fair	Good	Excellent
<input type="checkbox"/> I can communicate in English and the language listed above;	_____	_____	_____
<input type="checkbox"/> I can interpret to and from English and the language listed above;	_____	_____	_____
<input type="checkbox"/> I can translate written English to the language listed above;	_____	_____	_____
<input type="checkbox"/> I can translate the written language listed above to English;	_____	_____	_____

Unless otherwise approved by DHS, I understand that my services are voluntary and I will not receive extra pay from DHS for providing interpreter services.

(Signature)

Date

Interpreter Code of Ethics

1. Accuracy

- a. Interpreters shall convey the message and tone of the speakers accurately and completely, without adding or deleting anything.
- b. Interpreters shall accurately interpret offensive language, obscenities, and sexual terminology and shall maintain composure while interpreting in emotionally charged situations.
- c. Interpreters shall seek clarification when needed.
- d. Upon recognizing that a communication may have been misunderstood, interpreters may bring the possible misunderstanding to the attention of the provider, who will decide how to resolve it. (Not to be done in legal proceedings.)

2. Confidentiality

- a. Interpreters shall keep confidential all assignment-related information and shall not divulge any information obtained through their assignments, including but not limited to information gained through access to documents or other written materials.

3. Impartiality

- a. Interpreters shall refrain from accepting an assignment when family, personal or professional relationships affect impartiality.
- b. Interpreters shall reveal any relationship with a party that might be perceived as a conflict of interest.
- c. Interpreters shall demonstrate respect toward all persons involved in the interpreting situation and shall act in a manner that is neutral, impartial, unbiased and culturally sensitive.

4. Role Boundaries

- a. Interpreters shall use first person speech to help facilitate as much direct communication as possible.
- b. Interpreters shall maintain proper role boundaries, avoiding all unnecessary contact with the parties during and outside the interpreting situation.
- c. Interpreters shall not interject personal opinions or give counsel or advice to individuals for whom they are interpreting.

5. Professionalism

- a. Interpreters shall arrive punctually at the appointed location, prepared and dressed appropriately.
- b. Interpreters hired by an agency shall not promote their own business directly with the agency's customers or accept/request gratuities or additional fees from them.
- c. Interpreters shall accurately represent their qualifications, training and experience, and shall refrain from accepting assignments for which they are not qualified.
- d. Interpreters shall participate in continuing education programs when available.
- e. Interpreters seek evaluative feedback in order to improve their performance.

*Adopted from Dr. Suzanne Zeng, Center for Interpretation and Translation Studies, University of Hawaii
Revised June 2009*

DHS 5050 (06/03/09)

STATE OF HAWAII

DEPARTMENT OF HUMAN SERVICES

**OFFER AND ACCEPTANCE OR WAIVER OF
FREE INTERPRETER SERVICES**

Case Name: _____ Case Number: _____
 Worker: _____ Unit: _____
 Phone: _____

The Department of Human Services (DHS) has offered an interpreter at no cost to me, if English is not my primary language.

1.	ENGLISH is my primary language:	<input type="checkbox"/>	YES	<input type="checkbox"/>	NO
2.	<input type="checkbox"/> I do not need an interpreter. If you do not need an interpreter go to part 4 and sign below: <input type="checkbox"/> I need an interpreter for the following language: _____ If you need an interpreter, go to part 3, and check the box that applies to you.				
3.	<input type="checkbox"/> I want DHS to provide an interpreter at no cost to me. <input type="checkbox"/> I do not want an interpreter provided by DHS, and I will provide my own. <ul style="list-style-type: none"> • I understand that DHS may secure an independent interpreter to observe my interpreter to ensure the accuracy of the communications. • I understand that the use of family or friends as interpreters may not be the most effective way to help me access the benefits and services that DHS provides. • I understand that DHS does not recommend the use of family members or friends as interpreters and prohibits the use of minors (no one under age 18) as interpreters. • I understand that if I do not want interpreter services at this time, I have the right to change my mind in the future and have DHS provide free interpreter services at that time or bring an interpreter of my choice. 				
4.	I have read and understand the information on this form. If I have questions or concerns, I can contact the worker listed above.				
Print Name: _____					
Signature: _____ Date: _____					

Self-Assessment Checklist for Public Programs

ASSESSMENT AREA	YES	NO	COMMENTS
Conducting Preliminary and Ongoing Assessment for Informed Planning			
1. Has your agency conducted an assessment of the language needs of the general or eligible population in the local service area? (number of LEP individuals, languages spoken and/or linguistically-isolated households)			
a. If so, what data sources have you used:			
Census/American Community Survey			
School District			
Labor Market Information			
Community Organizations			
Other (please specify)			
2. Has your agency conducted an assessment of its capacity to serve LEP populations?			
a. Can you identify the languages spoken by current staff?			
b. Is there a way to measure the proficiency level of bi/multilingual staff?			
c. Are bi/multilingual staff assigned according to ongoing community language needs?			
Implementing a Language Access Plan			
3. Evaluating a client's first interaction with your agency:			
a. Are there bi/multilingual signs easily visible at the reception area or office?			
b. Are there pictorial signs for low-literacy/illiterate LEP clients easily visible at the reception area or office?			
c. Are frontline staff bi/multilingual?			
d. Are bi/multilingual telephone lines available to clients at this office?			
e. Is your website bi/multilingual?			
f. Have you partnered with community-based organizations to inform them about the linguistic accessibility of your program?			
4. Tracking a client's language preference:			
a. Is there a mechanism to track language preferences of LEP individuals over time?			
b. If so, does your tracking mechanism enable LEP individuals to receive communications and services in their native languages?			

ASSESSMENT AREA	YES	NO	COMMENTS
5. Determining if there are sufficient numbers of bi/multilingual staff members:			
a. Are there procedures for assessing and certifying individual staff language skills?			
b. Are there policies for aligning bi/multilingual staff members' skills (oral or written) with LEP program needs?			
c. Are bi/multilingual staff culturally competent?			
d. Has your agency developed clear compensation and retention policies for bi/multilingual staff?			
e. Has your agency participated in recruitment programs for bi/multilingual staff?			
6. Obtaining competent and qualified interpreters:			
a. Are your interpreters fluent in both languages and familiar with relevant vocabulary?			
b. Do your interpreters possess the appropriate skills for the particular context?			
c. Do your interpreters understand applicable ethical principles?			
d. Are your interpreters culturally competent?			
e. Are there procedures to ensure that interpreters are available in a timely manner?			
7. Training Agency Staff			
a. Are staff trained in the agency's policies and procedures for obtaining language assistance?			
b. Are <i>all</i> staff trained to interact with LEP individuals and their interpreters?			
c. Do staff receive training in cultural competence?			
d. Are staff trained on the complaint procedure for LEP clients alleging discrimination on the basis of national origin?			
e. Are staff language access trainings scheduled at regular intervals to update staff knowledge and include new employees?			

ASSESSMENT AREA	YES	NO	COMMENTS
8. Translating Written Documents			
a. Are there procedures in place for identifying vital documents?			
b. Are there procedures in place for ensuring that translations are accurate and understood by the target population?			
c. Is there a mechanism to track and update translated documents?			
d. Has your agency created a plan to disseminate vital translated documents within your agency?			
e. Has your agency created a plan to disseminate vital translated documents to the broader public?			
Evaluating Your Language Access Plan			
9. Ongoing Monitoring, Feedback & Improvement			
a. Are there staff dedicated to monitoring or providing technical assistance to your language access plan?			
b. Are evaluations scheduled at regular intervals?			
c. Does your agency solicit feedback from community-based organizations on a regular basis?			
d. Does your agency survey its LEP clients on a regular basis?			
10. Ongoing Data Collection			
a. Are there staff dedicated to collecting program data?			
b. Does the agency collect data on the number of LEP individuals served?			
c. Does the agency collect demographic data on LEP individuals served or encountered in the eligible service population?			
d. Does the agency monitor how much is spent on their language access plan?			
11. Is there a Task Force or Oversight Committee that assists your agency in monitoring and implementing the language access plan?			

ASSESSMENT AREA	YES	NO	COMMENTS
Resolving Complaints			
12. Establishing Complaint Procedures			
a. Has your agency developed procedures for investigating complaints alleging discrimination on the basis of national origin?			
b. Are complaint procedures translated and accessible to LEP clients?			
1. Posted signs at intake areas			
2. Resource areas			
3. Client file			
4. Written notices			
5. Explained during orientation/intake			
6. Other (specify)			
Conducting Ongoing Outreach to LEP Residents			
13. Has your agency established partnerships with community-based or advocacy organizations to increase LEP participation?			
14. Has your agency established partnerships with community-based or advocacy organizations to advertise bi/multilingual employment opportunities?			
15. Has your agency publicized its program through ethnic media?			
Building External and Internal Support for Equal Access Policies			
16. Are there funds dedicated to providing language access services in your agency?			
17. Is middle and senior management aware of and dedicated to providing language access to LEP individuals?			

Attachment B

New Section F in Chapter 1 of the Admissions and Continued Occupancy Policy for the Federally Assisted Public Housing Program

F. Language Access Policy

It is the policy of the PHA to comply with all Federal, State, and local nondiscrimination laws and with rules and regulations governing language access, and subsequent modifications thereto, including:

- Title VI of the Civil Rights Act of 1964;
- Chapter 515, Hawaii Revised Statutes;
- Section 371-31, Hawaii Revised Statutes; and
- United States Department of Housing and Urban Development, Notice of Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, published in the Federal Register on January 22, 2007,

which are hereby incorporated in whole by reference.

Language for Limited English Proficient (LEP) persons can be a barrier to accessing important benefits or services, understanding and exercising important rights, complying with applicable responsibilities, or understanding other information provided by the federally assisted public housing program. In certain circumstances, failure to ensure that LEP persons can effectively participate in or benefit from federally-assisted programs and activities may violate the prohibition under Section 601 of Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, which provides that no person shall “on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance[.]” and Title VI regulations against discrimination on the basis of national origin. Recipients of federal financial assistance have an obligation to reduce language barriers that can preclude meaningful access by LEP persons to the federally assisted public housing program.

The PHA will take reasonable steps to communicate with people who need services or information in a language other than English to ensure meaningful access to its federally assisted public housing program. These persons will be referred to as Persons with Limited English Proficiency (LEP).

To determine the level of access needed by LEP persons, the PHA will balance the following four factors: (1) the number or proportion of LEP persons eligible to be served or likely to be encountered by the federally assisted public housing program; (2) the

frequency with which LEP persons come in contact with the program; (3) the nature and importance of the program, activity, or service provided by the program to people's lives; and (4) the resources available to the PHA and costs. Balancing these four factors will ensure meaningful access by LEP persons to critical services while not imposing undue burdens on the PHA.

Language Access Action Plan

The PHA shall establish a Language Access Action Plan and shall revise the plan using the four-factor analysis as necessary to address the changing needs of the LEP population it serves (provided that if the PHA completes the four-factor analysis to decide what language assistance services are appropriate, and determines that the PHA serves very few LEP persons and the PHA has very limited resources, it is not necessary for the PHA to implement the written plan, but will consider alternative ways to provide meaningful access).

The Language Action Plan shall provide:

- How to identify LEP persons who need language assistance;
- How to provide language assistance to LEP persons;
- Provisions on the training of staff;
- Notice to LEP individuals of language assistance services; and
- Monitoring and updating of the Language Access Action Plan.

Oral Interpretation

Upon request, a competent interpreter will be provided in a timely manner, free of charge to the LEP person, for any hearing or other situation in which communication between the LEP person and the PHA staff is necessary to access important benefits and services, especially when the loss of a benefit or service is at stake. The PHA may offer to schedule appointments for LEP persons at specified times to minimize wait times and ensure the availability of competent interpreters, provided that use of an appointment facilitates the provision of language assistance and does not impede or delay the LEP person's access to communication with the PHA.

When LEP persons desire, they will be permitted to use, at their own expense, an interpreter of their own choosing, in place of or as a supplement to the free language services offered by the PHA. The interpreter chosen by the LEP person may be a family member or friend, but may not be a minor. However, the PHA shall not require a LEP person to use family members or friends to provide interpretation or translation services. If, after the offer of a free interpreter in the LEP person's primary language, the LEP person elects to use a family member or friend to provide interpretation, the PHA shall take reasonable steps to determine:

- Whether the individual providing the interpretation is competent to provide this service; and
- Whether conflict of interest, confidentiality, or other concerns make use of the family member or friend inappropriate.

The PHA reserves the right to obtain a competent interpreter for the PHA's benefit in the event the LEP person uses an interpreter of their own choosing.

The PHA shall also provide oral interpretation for timely and effective telephone communication between the PHA staff and LEP persons.

Written Translations

To comply with written translation obligations, the PHA shall take the following steps:

- The PHA will provide written translations of vital documents for each eligible LEP language group that constitutes 5 percent or 1,000 persons, whichever is less, of the population of persons eligible to be served or likely to be affected or encountered; or
- If there are fewer than 50 persons in a language group that reaches the 5 percent trigger, the PHA need not translate vital documents, but provides written notice in the primary language of the LEP language group of the right to receive competent oral interpretation of vital documents, free of cost to the LEP person.

Translation of documents that are not vital documents, if needed, may be provided orally.

Availability of Free Language Assistance

The PHA will provide notice to LEP persons of the provision of free language assistance by displaying posters and flyers prominently in waiting rooms, reception areas, and other initial points of entry, and by including flyers in applicant packets and informational material disseminated to the public.

Complaint Procedure

The PHA shall establish a complaint procedure for complaints by applicants and tenants of the federally assisted public housing program relating to language access.

Definitions

"Oral Interpretation" or "Interpretation" shall mean the act of listening to something in one language and orally translating it into another.

"Person with Limited English Proficiency" or "LEP person" shall mean a person who does not speak English as his or her primary language and who has limited ability to read, write, speak, or understand English in a manner that permits him or her to communicate effectively with the PHA and have meaningful access to and an equal opportunity to

participate fully in the federally assisted public housing program, and includes public housing program applicants and tenants and their household members.

“Vital documents” shall mean generic widely used written materials of the PHA including:

- Notices advising LEP persons of free language assistance;
- Application forms to participate in the PHA’s federally assisted public housing program;
- Written notices of rights, denial, loss, or decreases in benefits or services;
- Written notices of hearings;
- Notices of eviction; and
- Leases and project rules.

“Written translation” or “translation” shall mean the replacement of a written text from one language into an equivalent written text in another language.

Executive Director's July/August 2011 Board Status Report

Accomplishments

Agency-Wide

Compliance Office

- Resolved approximately 27 tenant requests for reasonable accommodations under Section 504 of the Rehabilitation Act and the Fair Housing Act;
- Prepared for distribution to all offices revised reasonable accommodation forms and procedures to streamline the reasonable accommodation process.

Construction Management Branch

Mayor Wright Homes

- All residential buildings at Mayor Wright Homes have been retrofitted with gas-powered tankless water heaters. As of July 19, insulation jackets have been installed on the newly installed pipes.
- Contract documents have been executed increasing the Scope of Work of the Contractor doing the water heater system retrofit to address the delay in the re-roofing of Buildings 24, 26 & 30.
- Contract documents have been executed for InSynergy Engineering, the Consultant retained to redesign solar panels and water tanks.

Large Capacity Cesspools

- Bids for the Kealakehe, Hale Haouli and Lokahi sewer improvements were opened on June 27, 2011. Award is pending due to a written protest.
- The revised Work Plan to address the soil contamination at Hale Ho`olulu was approved by the Hawaii Department of Health (HDOH) in mid July; soil sampling was conducted on July 18, 19 & 22. Soil test results are expected by the end of August.
- The final reports, in compliance with the Environmental Protection Agency's (EPA) grant, have been submitted.

Contracts and Procurement

For Solicitations and Contracts Issued in July 2011 see Board Report:

Fiscal Office

- Provided auditors 2011 Trial Balances and supporting schedules. Trial Balances 90%, Supporting Schedules
- Contracted N&K CPA's to complete the unaudited Financial Data Submittals (FDS)
- Filed for a 60 day extension to complete the unaudited FDS
- 2012 Audit is ongoing

Information Technology Office

- Coordinated the discovery phase of the Elite financial modules implementation, which included onsite assistance from an Emphasys financial consultant.
- Coordinated continued weekly remote Elite training for Section 8 personnel.
- On July 29, 2011, staff met with representatives from Science Applications International Corporation (SAIC) -- Kim Hobson, Project Manager, and W. Randy Reagan, Enterprise

IT Consultant. SAIC has been contracted by the new CIO, Sanjeev "Sonny" Bhagowalia, to do an IT assessment of the various State agencies.

- Staff was briefly interviewed about what HPHA does, our current IT infrastructure, and future IT needs. This preliminary assessment is to be followed by a more in depth technical assessment in the coming months.

Planning and Evaluation Office

- Met with Senator Suzanne Chun Oakland regarding remnant parcel Kuakini Street extension
- Met with Senator Glenn Wakai, and Guam Housing Authority official to discuss COFA
- Submitted request to apply for and expend Choice Neighborhoods Grant to the Office of the Governor

Property Management

- As of July 31, 2011, rent collections for HPHA State properties was 92.79% (a decrease from 101.1% in June), and the total tenant occupancy rate was 96.18% (a slight increase from 95.94% in June).
- As of July 31, 2011, rent collections for HPHA Federal properties were 92.2% (an increase from 83.39% in June), and the total tenant occupancy rate was 91.41% (a slight increase from 90.76% in June).
- REAC inspection completed for Mayor Wright Homes (MWH) and Kalihi Valley Homes (KVH). MWH increased score by 14 points and received a 66. KVH received a score of 73. All AMPs will be inspected by end of August
- Kuhio Park Terrace: Participated in site visit with HUD Field Office and Roma Campanile and Luci Ann Blackburn from HUD Headquarters to observe the mixed finance redevelopment at Kuhio Park Terrace. HUD HQ were pleased with the progress of the renovations and commented that often a mixed finance deal is completed, but renovation work does not start on a timely basis.
- On August 6, 2011 a Volunteers Instilling Pride (VIP) event was held benefiting AMP 49, Wahiawa Terrace and Kauhale Nani developments. There were 8 units that VIP volunteers assisted with painting and cleaning. There were approximately 80 volunteers recruited by the Office of Social Minister. This group was first organized approximately 3 years ago to assist the HPHA. Future events are currently being organized.

REAC 2011 AMP Results

AMP	2010 SCORE	2011 SCORE	DIFFERENCE	AREAS IMPROVED
31 – Kalihi Valley Homes	64	73	+9	
32 – Mayor Wright Homes	52c	66	+14	An appeal was submitted for a rescore. Potential to gain 3 points.
33 – Kam/Kaahumanu	57c	74	+17	
34 – Kalakaua	75c	69	-6	An appeal was submitted for a rescore. Potential to gain 10 points. Same thing happened in 2010 and 8 points were restored
40 – Kuhio Homes	40c	58c	+18	Failed score

C = More than 1 life threatening H&S deficiencies observed

Personnel

Summary of HPHA Staffing Turnover (FY 7/1/10 – 6/30/11)

- Vacancies 72 as of July 1, 2010; 102 vacancies and the end of the Fiscal Year
- As of June 1, 2011 HPHA re-established 30 positions previously abolished in August 2009.
- New hires – 18 FTEs

Recruitment

- Interviews held, results/ start date/job offers:
 - Public Housing Supervisor III (TAOL). Start date 8/4/11.
 - Building Maintenance Worker II (AMP 35). Pending start date.
 - Tenant Aide (AMP 32/33). Start date 8/2/11.
 - Contracts Specialist. Pending recommendation.
 - Office Assistant III (Construction Branch). Non selection.
 - Welder I (Central Maintenance Section). Non selection.
- Eligible list received; interviews scheduled:
 - Account Clerk (AMP 30) interviews scheduled for August 10, 2011.
 - Building Maintenance Worker I (AMP 34). August 9, 10 and 17, 2011.
 - Personnel Management Specialist. Tentative August 16, 2011.
 - Project Engineer. Mid August.
 - Housing Planner (Supervisor). Mid August
- Continuous Recruitment thru NEOGOV:
 - Public Housing Supervisor VI (PMMSB).
 - Public Housing Supervisor IV (AMP 30).
 - General Construction and Maintenance Supervisor (AMP 34).
 - Carpenter I (AMP 30 and 35).
 - Building Maintenance Worker I (AMP 34 and 38).
- Internal Vacancy Announcement (IVA/DHS):
 - Building Engineer IV
 - Public Housing Specialist Is (AMP 34, 31 and Section 8).
 - General Construction and Maintenance Supervisor (AMP 32/33).
 - Plumber Helper (Central Maintenance Section).
 - Building Maintenance Helper (AMP 30).
 - General Laborer II (AMP 31).

Safety/Workers Compensation

- Received five (5) workers compensation injury reports and no continuous lost time as of August 5, 2011. Managers are reviewing safety standards with injured employees such as ergonomics and personal protective equipment.

Labor Relations/Other Program

- July 27, 2011, met with UPW Director, union agent, HPHA Chief Steward and Shop Stewards to discuss HPHA Volunteers Instilling Pride (VIP) Program, and introduction of HPHA concept on Multi-Skilled Worker Pilot Program.
- Approximately 32 full-time exempt and civil service positions are in recruitment, and positions are difficult to fill, for the following reasons:
 - 5% salary reduction for HGEA bargaining units and excluded employees.

- Increase costs for medical coverage up to 50%
- Difficult to attract qualified applicants for existing salary levels; HPHA will review recruitment efforts and recommend recruitment above minimum salary.

Planned Activities for July/August

Compliance Office

- Coordinate with Planning Office to conduct public hearings on the medical marijuana policy, once approval is secured by the Board.

Construction Management Branch

Large Capacity Cesspool Conversions (LCCC) Statewide

- The County of Hawai'i recently completed the Honoka`a (location of Hale Hau`oli) sewer main and has given notice to HPHA that connection is now possible. Both Hale Haouli and Kealakehe are both ready for connection. Construction work will start soon after some resolution is determined to a potential protest to construction award.
- The replacement of the septic tanks, construction of leaching fields and backfilling of cesspools at Lokahi in Hilo, County of Hawaii will be completed by the end of November 2011.
- The clean top two feet layer of soil will be backfilled over the contaminated soil at Hale Ho'olulu in Kilauea on Kaua'i as per guidance from the Hawaii Department of Health (HDOH). Work involving the top two feet layer of soil is on hold until the results of the soil sampling tests are completed by the end of August. Contaminated soil within the premises will be properly disposed of and transported to a landfill in Kekaha.
- The Attorney General's office will be assisting in drafting the necessary documents requesting the cancellation of the Executive Orders relating to the Hawaii Public Housing Authority's (HPHA) responsibilities of the Teacher's Cottages in Maui and Hawaii counties, issuing management and control to the Department of Education (DOE), in reference to Consent Agreement/Final Order (CA/FO) requirements of the Environmental Protection Agency (EPA).

Contract and Procurement Office

Solicitation(s)

- Issue Request-for-Proposals for Professional Energy Performance Contracting Consultant Services.
- Issue Request-for-Proposals to Furnish Property Management, Maintenance and Resident Services for Asset Management Project 50 in the Island of Oahu.
- Solicitations issued under the Construction Management Branch are anticipated to remain due to the effort to encumber the funds under the Capital Improvement Program and Capital Fund Program.

Contract(s)

- Contracts to be executed under the Construction Management Branch are anticipated to remain steady due to the effort to encumber the funds under the Capital Improvement Program and Capital Fund Program.

- Contracts to be executed under the Property Management and Maintenance Services Branch are anticipated to remain steady due to the recurring property management, maintenance and resident services and security services.

Personnel

Recruitment

- Public Housing Supervisor V (AMP 38)
- Public Housing Supervisor IV (AMP 35)
- Accountant III
- Compliance Specialist
- Social Service Assistant IV (AMP 30)
- Resident Services Specialist (PMMSB)

Multi-Skilled Worker Program

- Schedule meeting with DHS Personnel staff to introduce the MSW Program, and request further assistance.
- Research and draft training plan for GL I/II and BMHelper.
- Schedule a follow-up meeting with UPW on the agency's volunteer program.

Position Description

Completion of reviewing and revising position descriptions for Project Development Coordinator, Account Clerk V, Building Construction Inspector and Resident Services Specialist

Planning and Evaluation Office

- Prepare legislative proposals for 2012; work with Board and DHS legislative staff
- Prepare draft changes to the Five Year and Annual Plan for FY 2012-2013.

Property Management

- Prepare for REAC inspections, re-calculate rents with new utility amounts, and gather all information required for MASS upload.

**VACANT UNIT INFORMATION REPORT
FEDERAL PROJECTS
JULY 2011**

AMPS	*# Of units	Total Vacant Units on July 1, 2011	Move-Ins for the month of July	Ready Units	HUD Approved Special Service Units	Units on hold for Relocation	Admin Hold .	Units Scheduled Demolition	Units AMP is to repair	Units CMB will repair	Remarks
30	363	17	2	4	1	0	0	0	0	10	
31	373	50	2	1	0	0	1	0	17	29	
32	364	14	0	1	1	0	0	0	7	5	
33	373	7	0	4	2	0	0	0	1	0	
34	583	26	4	2	3	0	0	0	9	8	
35	587	17	5	1	0	0	0	0	7	4	
37	416	169	4	1	2	24	0	73	47	18	
38	321	38	0	0	2	0	0	0	22	14	
39	196	50	9	4	0	1	0	0	16	20	
40	176	10	0	0	1	0	0	4	1	4	
43	202	4	2	0	1	0	0	0	0	1	
44	260	29	3	3	2	0	0	0	6	15	
45	226	9	1	2	1	0	0	0	2	3	
46	103	17	0	1	2	0	0	0	0	14	
49	150	36	0	2	0	0	0	0	15	19	
50	118	19	2	0	3	0	1	0	12	1	
TOTAL	4,811	512	34	26	21	25	2	77	162	165	

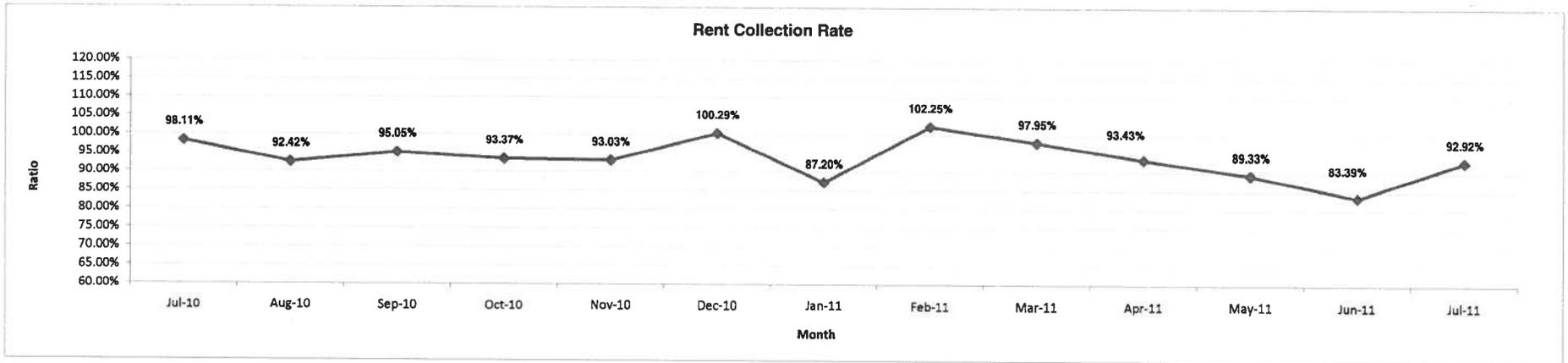
*This count includes all units which are occupied or designated as social services, resident association, area office, public safety, anti-drug, administrative hold, available, CMS, sent to maintenance, maintenance hold, Capital Fund, on-scheduled modernization, relocation and scheduled for demolition.

FEDERAL PUBLIC HOUSING

Rent Collection from July 2010 to July 2011

	Jul-10			Aug-10			Sep-10			Oct-10			Nov-10			Dec-10		
	Charges	Collected	Ratio															
Hawaii	\$ 110,298.00	\$ 117,841.39	106.84%	\$ 123,375.00	\$ 112,668.72	91.32%	\$ 121,855.00	\$ 118,088.25	96.91%	\$ 120,443.00	\$ 111,022.68	92.18%	\$ 118,608.00	\$ 118,589.01	99.98%	\$ 119,818.00	\$ 121,417.37	101.33%
Kauai	\$ 80,235.00	\$ 72,583.50	90.46%	\$ 86,709.00	\$ 77,298.86	89.15%	\$ 87,909.00	\$ 83,078.18	94.50%	\$ 87,799.00	\$ 75,384.51	85.86%	\$ 86,778.00	\$ 78,276.56	90.20%	\$ 86,291.00	\$ 80,138.98	92.87%
Mauai	\$ 42,270.00	\$ 40,957.84	96.90%	\$ 42,014.00	\$ 41,489.94	98.75%	\$ 41,934.00	\$ 41,471.17	98.90%	\$ 39,537.00	\$ 36,257.17	91.70%	\$ 40,455.00	\$ 39,564.88	97.80%	\$ 40,468.00	\$ 39,643.97	97.96%
Oahu	\$ 1,106,181.86	\$ 1,082,262.20	97.84%	\$ 1,129,754.08	\$ 1,045,640.94	92.55%	\$ 1,140,552.59	\$ 1,060,710.77	94.75%	\$ 1,129,657.95	\$ 1,063,431.20	94.14%	\$ 1,136,947.46	\$ 1,049,993.07	92.35%	\$ 1,130,424.71	\$ 1,139,769.79	100.83%
Total	\$ 1,338,984.86	\$ 1,313,844.93	98.11%	\$ 1,391,852.08	\$ 1,277,098.46	92.42%	\$ 1,392,260.68	\$ 1,323,348.37	95.05%	\$ 1,377,438.95	\$ 1,266,095.56	93.37%	\$ 1,382,788.46	\$ 1,286,423.52	93.03%	\$ 1,377,001.71	\$ 1,360,970.11	100.29%

	Jan-11			Feb-11			Mar-11			Apr-11			May-11			Jun-11			Jul-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 120,161.00	\$ 106,426.15	88.57%	\$ 118,550.70	\$ 137,139.87	115.68%	\$ 123,938.00	\$ 116,949.67	94.36%	\$ 122,543.00	\$ 121,343.89	99.02%	\$ 117,326.00	\$ 111,523.98	95.05%	\$ 115,734.00	\$ 111,964.58	96.74%	\$ 113,713.50	\$ 111,319.98	97.90%
Kauai	\$ 83,914.00	\$ 68,105.59	81.18%	\$ 83,547.00	\$ 82,100.90	98.27%	\$ 83,159.00	\$ 76,059.50	91.46%	\$ 79,632.00	\$ 68,713.39	86.29%	\$ 80,434.00	\$ 69,028.50	85.82%	\$ 79,977.00	\$ 69,040.63	86.33%	\$ 79,108.00	\$ 63,237.00	79.94%
Mauai	\$ 39,164.00	\$ 36,337.62	92.78%	\$ 40,207.00	\$ 38,945.99	96.86%	\$ 38,867.00	\$ 43,430.34	111.74%	\$ 41,884.00	\$ 42,337.92	101.08%	\$ 41,843.00	\$ 41,402.45	98.95%	\$ 41,642.00	\$ 40,666.84	97.66%	\$ 42,037.00	\$ 43,722.93	104.01%
Oahu	\$ 1,128,893.46	\$ 985,566.46	87.30%	\$ 1,122,198.47	\$ 1,137,018.64	101.32%	\$ 1,119,526.49	\$ 1,101,023.44	98.35%	\$ 1,107,278.94	\$ 1,030,103.12	93.03%	\$ 1,090,577.98	\$ 966,307.46	88.61%	\$ 1,087,013.66	\$ 882,733.02	81.21%	\$ 906,990.06	\$ 844,614.03	92.92%
Total	\$ 1,372,122.46	\$ 1,196,436.82	87.20%	\$ 1,364,503.17	\$ 1,396,206.40	102.26%	\$ 1,366,490.49	\$ 1,337,462.96	97.95%	\$ 1,351,337.94	\$ 1,282,498.32	93.43%	\$ 1,330,180.98	\$ 1,188,262.29	89.33%	\$ 1,324,366.66	\$ 1,104,405.07	83.39%	\$ 1,143,948.56	\$ 1,082,893.94	92.92%



**Federal LIPH
HPHA Project Overview Report
July 2011**

AMP	Occupancy*						
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready
30P-Aiea	362	345	17	95.30%	2	0	0
31P-KVH	373	324	48	86.86%	3	0	1
32P-MWH	363	350	12	96.42%	1	1	1
33P-Kam/Kaamanu	371	363	6	97.84%	0	0	2
34P-Kalakaua	581	555	24	95.52%	3	0	2
35P-Kalanihulia	587	570	15	97.10%	5	1	2
37P-Hilo	320	244	53	76.25%	10	7	23
38P-Kauai	319	281	38	88.09%	0	0	0
39P-Maui	196	147	48	75.00%	9	0	1
40P-KPT	170	164	6	96.47%	0	0	0
43P-Kona	200	196	4	98.00%	2	0	0
44P-Leeward Oahu	258	229	26	88.76%	3	0	3
45P-Windward Oahu	225	216	9	96.00%	1	1	0
46P-Kamuela	101	84	15	83.17%	1	0	2
49P-Central Oahu	149	113	36	75.84%	0	0	0
50P-Palolo	115	106	9	92.17%	1	0	0
Total	4,690	4,287	366	91.41%	41	10	37

AMP	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
30P-Aiea	65	38,521.96	24	24,631.84	\$ 125,032.00	\$ 110,408.24	88.30%
31P-KVH	37	21,373.21	16	25,941.47	\$ 86,178.00	\$ 81,243.03	94.27%
32P-MWH	49	24,816.01	15	16,954.65	\$ 110,413.16	\$ 103,599.64	93.83%
33P-Kam/Kaamanu	58	24,368.19	30	51,004.42	\$ 87,864.58	\$ 81,778.98	93.07%
34P-Kalakaua	17	5,225.66	5	11,535.40	\$ 128,820.33	\$ 122,899.01	95.40%
35P-Kalanihulia	25	6,875.46	5	10,204.25	\$ 143,102.99	\$ 130,523.94	91.21%
37P-Hilo	32	9,833.72	4	1,078.00	\$ 60,391.50	\$ 62,004.98	102.67%
38P-Kauai	58	35,175.75	37	128,278.59	\$ 79,108.00	\$ 63,237.00	79.94%
39P-Maui	11	2,115.75	2	344.00	\$ 42,037.00	\$ 43,722.93	104.01%
40P-KPT	33	13,280.09	7	5,922.75	\$ 65,676.00	\$ 61,533.12	93.69%
43P-Kona	16	4,564.00	4	915.00	\$ 35,702.00	\$ 33,989.00	95.20%
44P-Leeward Oahu	62	24,019.85	38	50,226.00	\$ 47,845.00	\$ 43,264.14	90.43%
45P-Windward Oahu	29	16,137.68	8	3,599.86	\$ 60,722.00	\$ 58,596.94	96.50%
46P-Kamuela	12	7,576.00	6	2,209.00	\$ 17,620.00	\$ 15,326.00	86.98%
49P-Central Oahu	14	9,816.00	6	9,467.79	\$ 33,212.00	\$ 29,583.18	89.07%
50P-Palolo	11	2,588.00	5	20,113.93	\$ 20,124.00	\$ 21,183.81	105.27%
Total	529	\$ 246,287.33	212	\$ 362,426.95	\$ 1,143,848.56	\$ 1,062,893.94	92.92%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**Federal LIPH
HPHA Island Overview Report
July 2011**

Island	Occupancy *							LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	621	524	72	84.38%	13	7	25	Average Income	48	0.43%	6.58	3.41
Kauai	319	281	38	88.09%	0	0	0	Low Income (80%)	185	1.66%	2.79	1.96
Maui	196	147	48	75.00%	9	0	1	Very Low Inc. (50%)	1,122	10.06%	2.84	1.95
Oahu	3,554	3,335	208	93.84%	19	3	11	Extremely Low Inc. (30%)	9,800	87.85%	2.55	1.76
Total	4,690	4,287	366	91.41%	41	10	37		11,155	100.00%	2.59	1.79

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	60	\$ 21,973.72	14	\$ 4,202.00	\$ 113,713.50	\$ 111,319.98	97.90%
Kauai	58	\$ 35,175.75	37	\$ 128,278.59	\$ 79,108.00	\$ 63,237.00	79.94%
Maui	11	\$ 2,115.75	2	\$ 344.00	\$ 42,037.00	\$ 43,722.93	104.01%
Oahu	400	\$ 187,022.11	159	\$ 229,602.36	\$ 908,990.06	\$ 844,614.03	92.92%
Total	529	\$ 246,287.33	212	\$ 362,426.95	\$ 1,143,848.56	\$ 1,062,893.94	92.92%

* Occupancy also counts Scheduled for Modernization Units.

* Occupancy reflects removal of KPT Units.

** Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

*** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

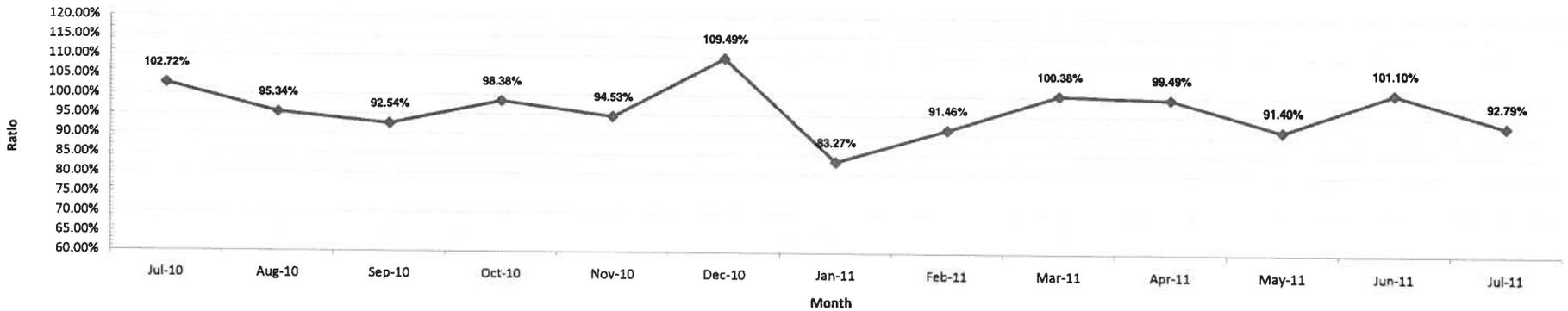
STATE PUBLIC HOUSING

Rent Collection from July 2010 to July 2011

	Jul-10			Aug-10			Sep-10			Oct-10			Nov-10			Dec-10		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 8,850.00	\$ 7,272.17	82.17%	\$ 8,817.00	\$ 7,512.28	85.20%	\$ 9,045.00	\$ 9,438.00	104.34%	\$ 9,941.00	\$ 9,159.12	92.13%	\$ 9,528.76	\$ 8,883.15	93.22%	\$ 9,146.00	\$ 7,517.70	82.20%
Kauai	\$ 5,795.00	\$ 5,779.00	99.72%	\$ 5,795.00	\$ 4,190.00	72.30%	\$ 5,828.00	\$ 5,327.00	91.40%	\$ 5,580.00	\$ 5,643.00	101.13%	\$ 5,498.00	\$ 4,278.00	77.81%	\$ 5,598.00	\$ 4,876.00	87.10%
Maui	\$ 5,453.00	\$ 5,337.00	97.87%	\$ 5,365.00	\$ 4,990.84	93.03%	\$ 5,268.00	\$ 4,506.00	85.54%	\$ 5,286.00	\$ 4,309.00	81.52%	\$ 6,089.00	\$ 5,866.00	96.34%	\$ 5,999.00	\$ 4,646.00	77.45%
Oahu	\$ 226,317.00	\$ 234,719.62	103.71%	\$ 226,190.00	\$ 218,001.22	96.38%	\$ 227,459.00	\$ 209,854.08	92.26%	\$ 227,374.00	\$ 225,048.63	98.96%	\$ 227,636.00	\$ 216,122.73	94.94%	\$ 228,626.00	\$ 256,002.35	111.97%
Total	\$ 248,415.00	\$ 253,107.79	102.72%	\$ 246,167.00	\$ 234,694.34	95.34%	\$ 247,600.00	\$ 229,125.08	92.54%	\$ 248,181.00	\$ 244,159.75	98.36%	\$ 248,751.76	\$ 235,149.88	94.53%	\$ 249,389.00	\$ 273,042.05	109.49%

	Jan-11			Feb-11			Mar-11			Apr-11			May-11			Jun-11			Jul-11		
	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio	Charges	Collected	Ratio
Hawaii	\$ 9,443.00	\$ 8,858.38	93.81%	\$ 9,585.00	\$ 11,907.70	124.23%	\$ 11,813.00	\$ 10,679.30	90.40%	\$ 13,492.00	\$ 13,372.00	99.11%	\$ 13,190.00	\$ 11,357.00	86.10%	\$ 13,820.00	\$ 11,564.00	83.68%	\$ 14,198.00	\$ 11,011.00	77.55%
Kauai	\$ 5,598.00	\$ 4,564.80	81.54%	\$ 5,327.00	\$ 6,287.00	118.02%	\$ 5,368.00	\$ 4,385.00	81.69%	\$ 5,368.00	\$ 4,504.00	83.90%	\$ 5,243.00	\$ 4,449.00	84.86%	\$ 5,210.00	\$ 3,640.00	69.87%	\$ 5,336.00	\$ 5,095.00	95.48%
Maui	\$ 5,643.00	\$ 5,313.00	94.15%	\$ 5,474.00	\$ 5,139.00	93.88%	\$ 5,640.00	\$ 5,570.00	98.76%	\$ 5,562.00	\$ 3,882.00	69.80%	\$ 5,339.00	\$ 5,014.00	93.91%	\$ 5,470.00	\$ 4,680.00	85.56%	\$ 5,327.00	\$ 5,744.00	107.83%
Oahu	\$ 228,770.00	\$ 188,978.95	82.61%	\$ 230,412.00	\$ 206,035.83	89.42%	\$ 229,468.00	\$ 232,605.36	101.37%	\$ 228,396.00	\$ 229,762.40	100.60%	\$ 227,111.00	\$ 208,478.54	91.80%	\$ 228,510.00	\$ 235,913.89	103.24%	\$ 228,461.00	\$ 213,201.40	93.32%
Total	\$ 249,464.00	\$ 207,715.13	83.27%	\$ 250,796.00	\$ 229,369.53	91.46%	\$ 252,289.00	\$ 253,239.66	100.38%	\$ 252,818.00	\$ 251,620.40	99.45%	\$ 250,883.00	\$ 229,298.54	91.40%	\$ 253,010.00	\$ 256,797.89	101.10%	\$ 253,322.00	\$ 235,051.40	92.79%

Rent Collection Rate



**State LIPH
HPHA Project Overview Report
July 2011**

Project	Occupancy *						
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready
2201-Hauiki	46	45	1	97.83%	0	0	0
2202-Puahala Homes	128	118	9	92.19%	1	0	1
2204-Kawailehua	26	24	2	92.31%	0	0	0
2205-Kahale Mua	32	26	6	81.25%	2	0	0
2206-Lokahi	30	28	2	93.33%	1	0	0
2207-Ke Kumu Elua	26	18	4	69.23%	0	0	4
2401-Hale Po'ai	206	205	1	99.51%	1	0	0
2402-La'iola	108	106	2	98.15%	1	1	0
2403-Kamalu-Ho'olulu	220	220	0	100.00%	5	1	0
2404-Halia Hale	41	40	0	97.56%	2	0	1
Total	863	830	27	96.18%	13	2	6

Project	Non Vacated Delinquencies**				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
2201-Hauiki	7	\$ 4,090.10	13	\$ 77,146.51	\$ 17,771.00	\$ 15,196.14	85.51%
2202-Puahala Homes	20	\$ 12,997.00	28	\$ 112,871.26	\$ 46,457.00	\$ 40,868.76	87.97%
2204-Kawailehua	3	\$ 2,310.00	3	\$ 12,117.46	\$ 5,336.00	\$ 5,095.00	95.48%
2205-Kahale Mua	6	\$ 1,613.00	19	\$ 15,506.53	\$ 5,327.00	\$ 5,744.00	107.83%
2206-Lokahi	7	\$ 2,900.00	3	\$ 12,831.50	\$ 9,188.00	\$ 7,616.00	82.89%
2207-Ke Kumu Elua	5	\$ 2,259.00	7	\$ 2,928.67	\$ 5,010.00	\$ 3,395.00	67.76%
2401-Hale Po'ai	0	\$ -	5	\$ 2,284.00	\$ 57,430.00	\$ 53,338.00	92.87%
2402-La'iola	2	\$ 48.78	7	\$ 1,986.52	\$ 33,739.00	\$ 32,547.00	96.47%
2403-Kamalu-Ho'olulu	0	\$ -	1	\$ 4.40	\$ 61,942.00	\$ 60,964.00	98.42%
2404-Halia Hale	0	\$ -	0	\$ -	\$ 11,122.00	\$ 10,287.50	92.50%
Total	50	\$ 26,217.88	86	\$ 237,676.85	\$ 253,322.00	\$ 235,051.40	92.79%

* Occupancy also counts Scheduled for Modernization Units.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**State LIPH
HPHA Island Overview Report
July 2011**

Island	Occupancy*							LIPH and Elderly Waiting List**				
	Total Available Units	Total Occupied Units	Total Vacant Units (excludes rent ready)	Occupancy Ratio	Move-Ins	Transfers	Units Rent Ready	HUD Income Limit	# of HoH	% of WL	Avg Family Size	Avg Bedroom Size
Hawaii	56	46	6	82.14%	1	0	4	Average Income	32	0.38%	6.97	3.70
Kauai	26	24	2	92.31%	0	0	0	Low Income (80%)	94	1.11%	2.45	1.81
Maui	32	26	6	81.25%	2	0	0	Very Low Inc. (50%)	785	9.31%	2.74	1.93
Dahu	749	734	13	98.00%	10	2	2	Extremely Low Inc. (30%)	7,521	89.20%	2.39	1.66
Total	863	830	27	96.18%	13	2	6		8,432	100.00%	2.44	1.69

Island	Non Vacated Delinquencies***				Collection Rate		
	Count of Families	30-90 Days	Count of Families	Over 90 Days	Charges	Collected	Ratio
Hawaii	12	\$ 5,159.00	10	\$ 15,760.17	\$ 14,198.00	\$ 11,011.00	77.55%
Kauai	3	\$ 2,310.00	3	\$ 12,117.46	\$ 5,336.00	\$ 5,095.00	95.48%
Maui	6	\$ 1,613.00	19	\$ 15,506.53	\$ 5,327.00	\$ 5,744.00	107.83%
Dahu	29	\$ 17,135.88	54	\$ 194,292.69	\$ 228,461.00	\$ 213,201.40	93.32%
Total	50	\$ 26,217.88	86	\$ 237,676.85	\$ 253,322.00	\$ 235,051.40	92.79%

Occupancy also counts Scheduled for Modernization Units.

* Please notice WL Income Limits assumes 2010 HUD Family Income Limit for Hawaii.

** Delinquencies and Collections reflect only Rents, Prepays and Payment Agreements (Bill Code 0001 and 0006).

**Contract & Procurement Office
Monthly Status Report for July 2011**

Solicitations Issued in July 2011:

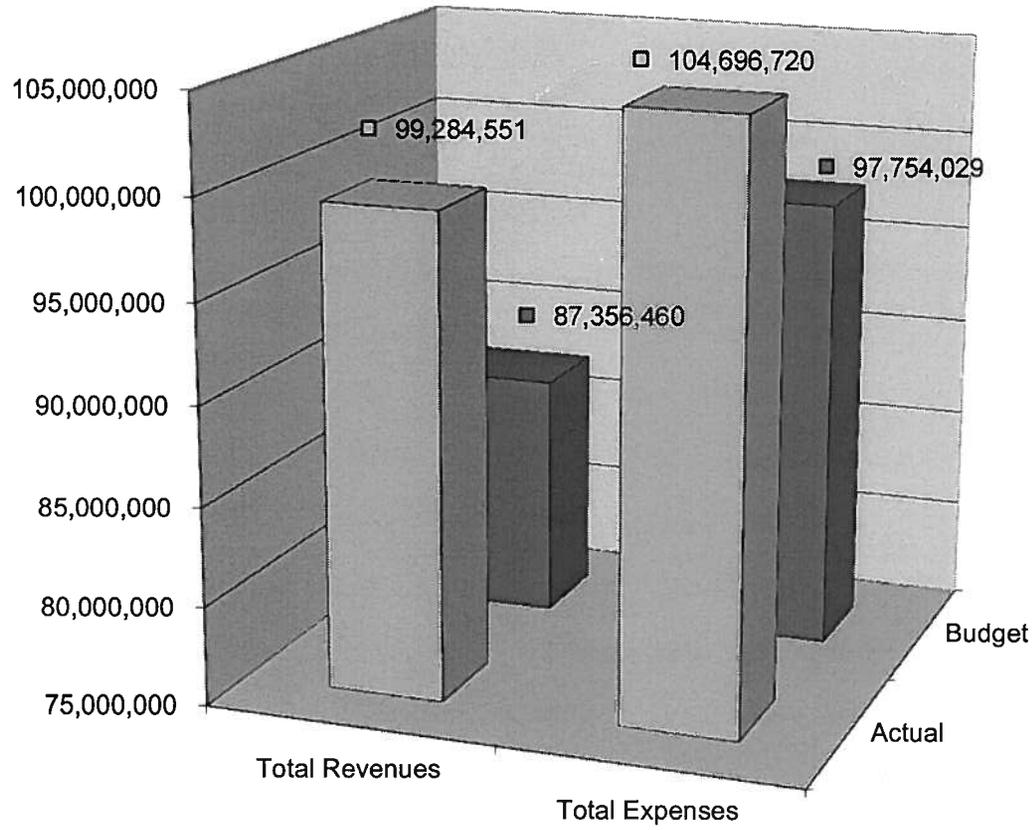
Solicitation No.	Title	Due Date
IFB-CMS-2011-06	Structural Repairs to Makua Alii- Phase II, HPHA Job No. 07-028-112-F-II	August 2, 2011
IFB-CMS-2011-18	Renovation of 20 Vacant Units at Kahekili Terrace, HPHA Job No. 11-011-117-F	August 4, 2011
IFB-CMS-2011-21	Renovation of Vacant Units on Kauai – Kapaa, HPHA Job No. 09-053-000-F (b)	August 8, 2011
IFB-CMS-2011-23	Renovaton of Vacant Units Statewide - Group B (Hawaii), HPHA Job No. 09-054-000-S	August 4, 2011
IFB-CMS-2011-24	Renovation to 10 Vacant Units on Oahu - (Kuhio Homes, Palolo Valley Homes, Kuhio Park Terrace Low Rise, Mayor Wright Homes), HPHA Job No. 09-053-000-F (a)	August 8, 2011
IFB-ITO-2011-28	Furnish Printing and Mailing Services for the Monthly Tenant Rent Bills for the Hawaii Public Housing Authority	August 9, 2011
RFP-PMB-2011-25	Property Management, Maintenance and Resident Services for Federal Low-Income Public Housing Complexes under Asset Management Project 49 on the Island of Oahu	August 10, 2011

Contracts Executed in July 2011:

Contract No.	Contractor & Project	Supp. Amount	Total Amount
CMS 10-07-CO04	Isemoto Contracting Company, Ltd. Additional Labor, Materials, and Equipment and Increase in Compensation and Payment Schedule for Reroof and Renovation to Hale Hauoli (AMP 37) on the Island of Hawaii Completion Date: July 29 2011	\$44,865	\$2,031,067.00
CMS 10-22-SC01	Group 70 International, Inc. Additional Design and Consultation Services for Site & Dwelling Improvements to Hale Holulu, Kalaheo Homes, and Nana Kai O Kea (AMP 38) on the Island of Kauai End Date: November 30, 2012	\$3,318.00	\$571,407.00
CMS 11-05-SC01	JJS Construction, Inc. Additional Labor, Materials, and Equipment, Increase in Compensation and Payment and Extension of Time of 184 Calendar Days for the Installation of Instantaneous Gas Water Heaters and Hardware at Mayor Wright Homes on the Island of Oahu	\$52,293.00	\$567,093.00

	<p>Completion Date: January 19, 2012 Note: Installation of the instantaneous gas water heater has been completed. Additional work includes disconnecting and reconnecting the electrical lines and plumbing pipes for 3 buildings due to re-roofing work and installation of insulation on plumbing pipes associated with the retrofit of 4 ½ buildings with gas fired tankless waterheaters.</p>		
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HPHA June 30, 2011 Actual VS Budget



	Total Revenues	Total Expenses
Actual	99,284,551	104,696,720
Budget	87,356,460	97,754,029

**HAWAII PUBLIC HOUSING AUTHORITY
AGENCY TOTAL
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011
(Amounts in Full Dollars)**

MONTH OF JUNE, 2011			
Actual	Budget	Variance	
		Amount	%
\$ 1,422,016	\$ 1,557,533	\$ (135,517)	(0.09)
7,838,860	5,072,247	2,766,613	0.55
2,270,366	-	2,270,366	-
105,165	87,474	17,691	0.20
-	210,300	(210,300)	(1.00)
1,396,617	353,856	1,042,761	2.95
13,033,024	7,281,410	5,751,614	0.79
3,103,306	1,274,111	(1,829,195)	(1.44)
-	4,459	4,459	1.00
334,636	257,289	(77,347)	(0.30)
64,509	52,088	(12,421)	(0.24)
3,684,653	3,617,364	(67,289)	(0.02)
411,108	38,750	(372,358)	(9.61)
902,915	1,033,992	131,077	0.13
1,815,609	1,267,190	(548,419)	(0.43)
33,904	200,489	166,585	0.83
125,450	91,337	(34,113)	(0.37)
412,079	320,178	(91,901)	(0.29)
10,888,169	8,157,247	(2,730,922)	(0.33)
\$ 2,144,855	\$ (875,837)	\$ 3,020,692	3.45
\$ 2,144,855	\$ (875,837)	\$ 3,020,692	3.45
677,598	-	677,598	-
4,301	241,700	(237,399)	(0.98)
\$ 2,826,754	\$ (634,137)	\$ 3,460,891	5.46

** No Depreciation is reflected in the 2011 budget.

YEAR TO DATE ENDING JUNE 30, 2011										
Actual	Budget	Variance			Prior Year	Variance				
		Amount	%	Amount		%				
REVENUES										
\$ 18,327,257	\$ 18,683,367	\$ (356,110)	(0.02)	\$ 18,329,232	\$ (1,976)	-				
67,355,880	60,859,594	6,496,286	0.11	71,540,098	(4,184,218)	(0.06)				
6,625,060	2,518,650	4,106,410	1.63	4,715,916	1,909,144	0.40				
1,046,478	1,049,512	(3,034)	-	987,248	59,229	0.06				
-	2,518,650	(2,518,650)	(1.00)	-	-	-				
5,929,878	1,726,687	4,203,191	2.43	13,772,106	(7,842,229)	(0.57)				
99,284,551	87,356,460	11,928,091	0.14	109,344,601	(10,060,049)	(0.09)				
EXPENSES										
12,205,284	15,257,047	3,051,763	0.20	12,957,630	752,347	0.06				
-	49,339	49,339	1.00	-	-	-				
3,667,221	3,083,222	(583,999)	(0.19)	3,673,635	6,414	-				
675,520	620,084	(55,436)	(0.09)	680,713	5,193	0.01				
44,492,627	43,406,289	(1,086,338)	(0.03)	43,994,799	(497,828)	(0.01)				
1,200,951	462,470	(738,481)	(1.60)	1,258,248	57,298	0.05				
13,404,133	12,388,280	(1,015,853)	(0.08)	12,904,585	(499,549)	(0.04)				
14,567,647	15,169,859	602,212	0.04	16,438,114	1,870,467	0.11				
777,688	2,403,635	1,625,947	0.68	2,348,522	1,570,834	0.67				
973,716	1,081,381	107,665	0.10	1,001,199	27,483	0.03				
12,731,935	3,832,423	(8,899,512)	(2.32)	13,392,131	660,196	0.05				
104,696,720	97,754,029	(6,942,691)	(0.07)	108,649,575	3,952,855	0.04				
\$ (5,412,169)	\$ (10,397,569)	\$ 4,985,400	0.48	\$ 695,026	\$ (6,107,195)	(8.79)				
CASH BASIS:										
\$ (5,412,169)	\$ (10,397,569)	\$ 4,985,400	0.48	\$ 695,026	\$ (6,107,195)	(8.79)				
Add back non cash items:										
12,168,807	-	12,168,807	-	13,293,482	(1,124,675)	(0.08)				
28,967	2,895,780	(2,866,813)	(0.99)	423,899	(394,933)	(0.93)				
\$ 6,785,605	\$ (7,501,789)	\$ 14,287,394	1.90	\$ 14,412,408	\$ (7,626,803)	(0.53)				

**HAWAII PUBLIC HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011
(Amounts in Full Dollars)**

<u>MONTH OF JUNE, 2011</u>			
<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	
		<u>Amount</u>	<u>%</u>
\$ -	\$ -	\$ -	-
1,618,065	1,623,184	(5,119)	-
-	-	-	-
-	-	-	-
-	-	-	-
156,206	164,084	(7,878)	(0.05)
1,774,271	1,787,268	(12,997)	(0.01)
279,958	101,389	(178,569)	(1.76)
-	-	-	-
31,728	21,162	(10,566)	(0.50)
19,830	13,230	(6,600)	(0.50)
1,546,565	1,602,627	56,063	0.03
-	27,927	27,927	1.00
7,115	1,675	(5,440)	(3.25)
21,632	497	(21,135)	(42.53)
258	49	(209)	(4.26)
275	2,199	1,924	0.88
(128,591)	549	129,140	235.23
1,778,769	1,771,304	(7,465)	-
\$ (4,498)	\$ 15,964	\$ (20,462)	(1.28)
\$ (4,498)	\$ 15,964	\$ (20,462)	(1.28)
-	-	-	-
-	-	-	-
\$ (4,498)	\$ 15,964	\$ (20,462)	(1.28)

<u>YEAR TO DATE ENDING JUNE 30, 2011</u>							
<u>Actual</u>	<u>Budget</u>	<u>Variance</u>		<u>Prior Year</u>	<u>Variance</u>		
		<u>Amount</u>	<u>%</u>		<u>Amount</u>	<u>%</u>	
REVENUES							
\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
19,497,722	19,477,284	20,438	-	18,653,015	844,707	0.05	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
2,157,132	1,968,876	188,256	0.10	2,219,803	(62,671)	(0.03)	
21,654,854	21,446,160	208,694	0.01	20,872,818	782,036	0.04	
EXPENSES							
1,190,384	1,216,129	25,745	0.02	1,215,514	25,130	0.02	
-	-	-	-	-	-	-	
248,292	253,823	5,531	0.02	250,596	2,304	0.01	
155,183	158,639	3,457	0.02	156,623	1,440	0.01	
18,612,424	19,230,655	618,231	0.03	19,658,692	1,046,268	0.05	
-	335,014	335,014	1.00	-	-	-	
27,261	19,825	(7,436)	(0.38)	19,066	(8,195)	(0.43)	
315,172	5,920	(309,252)	(52.24)	353,194	38,022	0.11	
803	500	(303)	(0.61)	605	(198)	(0.33)	
3,884	26,157	22,273	0.85	14,463	10,579	0.73	
51,186	6,555	(44,631)	(6.81)	14,641.80	(36,545)	(2.50)	
20,604,589	21,253,217	648,628	0.03	21,683,394	1,078,805	0.05	
\$ 1,050,265	\$ 192,943	\$ 857,322	4.44	\$ (810,576)	\$ 1,860,841	2.30	
CASH BASIS:							
\$ 1,050,265	\$ 192,943	\$ 857,322	4.44	\$ (810,576)	\$ 1,860,841	2.30	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
\$ 1,050,265	\$ 192,943	\$ 857,322	4.44	\$ (810,576)	\$ 1,860,841	2.30	

**STATE ELDERLY PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011**

MONTH OF JUNE, 2011				YEAR TO DATE ENDING JUNE 30, 2011								
Actual	Budget	Variance			Actual	Budget	Variance		Prior Year	Variance		
		Amount	%				Amount	%		Amount	%	
REVENUES												
\$ 177,215	\$ 149,696	\$ 27,519	0.18	Dwelling Rental Income	\$ 1,990,998	\$ 1,796,000	\$ 194,998	0.11	\$ 1,954,430	\$ 36,567	0.02	
-	-	-	-	HUD Operating Subsidies	-	-	-	-	-	-	-	
-	-	-	-	Management Fees	-	-	-	-	-	-	-	
-	-	-	-	Bookeeping Fees	-	-	-	-	-	-	-	
-	-	-	-	Asset Management Fees	-	-	-	-	-	-	-	
-	-	-	-	Capital Fund Admin Fee	-	-	-	-	-	-	-	
-	-	-	-	CMSS Front Line Service Fee	-	-	-	-	-	-	-	
-	-	-	-	ARRA Funds Admin Fee	-	-	-	-	-	-	-	
-	-	-	-	COCC Fee Income	-	-	-	-	-	-	-	
-	-	-	-	General Fund	-	-	-	-	-	-	-	
-	-	-	-	Grant Income	-	-	-	-	-	-	-	
672,242	4,682	667,560	142.58	Other Income	829,742	55,799	773,943	13.87	1,356,765	(527,023)	(0.39)	
849,457	154,378	695,079	4.50	Total Revenues	2,820,739	1,851,799	968,940	0.52	3,311,195	(490,456)	(0.15)	
EXPENSES												
42,074	71,931	29,857	0.42	Administrative	168,775	862,017	693,242	0.80	223,048	54,274	0.24	
-	-	-	-	Asset Management Fees	-	-	-	-	-	-	-	
53,949	26,684	(27,265)	(1.02)	Management Fees	396,034	319,845	(76,189)	(0.24)	137,019	(259,015)	(1.89)	
6,975	3,517	(3,458)	(0.98)	Bookkeeping Fees	51,203	41,973	(9,230)	(0.22)	51,180	(23)	-	
-	-	-	-	Housing Assistance Payments	-	-	-	-	-	-	-	
-	-	-	-	Tenant Services	-	-	-	-	-	-	-	
196,415	83,881	(112,534)	(1.34)	Utilities	1,214,644	1,005,461	(209,183)	(0.21)	1,014,277	(200,368)	(0.20)	
181,136	42,708	(138,428)	(3.24)	Maintenance	774,953	511,132	(263,821)	(0.52)	1,208,170	433,217	0.36	
-	2,180	2,180	1.00	Protective Services	-	26,160	26,160	1.00	977	977	1.00	
16,502	9,441	(7,061)	(0.75)	Insurance	128,127	112,797	(15,330)	(0.14)	122,584	(5,543)	(0.05)	
115,172	1,541	(113,631)	(73.74)	General Expenses	1,384,506	18,382	(1,366,124)	(74.32)	1,523,382	138,876	0.09	
612,223	241,883	(370,340)	(1.53)	Total Expenses	4,118,241	2,897,767	(1,220,474)	(0.42)	4,280,637	162,396	0.04	
\$ 237,233	\$ (87,505)	\$ 324,738	3.71	Net Income(Loss)	\$ (1,297,502)	\$ (1,045,968)	\$ (251,534)	(0.24)	\$ (969,442)	\$ (328,060)	(0.34)	
\$ 237,233	\$ (87,505)	\$ 324,738	3.71	Net Income(loss) per Above	\$ (1,297,502)	\$ (1,045,968)	\$ (251,534)	(0.24)	\$ (969,442)	\$ (328,060)	(0.34)	
115,172	-	115,172	-	Add back non cash items:								
-	-	-	-	Depreciation Expense	1,384,456	-	1,384,456	-	1,394,967	(10,511)	(0.01)	
-	-	-	-	Bad Debt Expense	50	-	50	-	(17,005)	17,055	1.00	
\$ 352,405	\$ (87,505)	\$ 439,910	5.03	TOTAL CASH BASIS	\$ 87,004	\$ (1,045,968)	\$ 1,132,972	1.08	\$ 408,520	\$ (321,516)	(0.79)	

**STATE LOW RENT
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011**

MONTH OF JUNE, 2011					YEAR TO DATE ENDING JUNE 30, 2011							
					(Amounts in Full Dollars)							
Actual	Budget	Variance		%		Actual	Budget	Variance		Prior Year	Variance	
		Amount						Amount	%		Amount	%
REVENUES												
\$ 84,487	\$ 70,932	\$ 13,555		0.19	Dwelling Rental Income	\$ 978,701	\$ 850,700	\$ 128,001	0.15	\$ 908,889	\$ 69,812	0.08
-	-	-	-	-	HUD Operating Subsidies	-	-	-	-	-	-	-
-	-	-	-	-	Management Fees	-	-	-	-	-	-	-
-	-	-	-	-	Bookkeeping Fees	-	-	-	-	-	-	-
-	-	-	-	-	Asset Management Fees	-	-	-	-	-	-	-
-	-	-	-	-	Capital Fund Admin Fee	-	-	-	-	-	-	-
-	-	-	-	-	CMSS Front Line Service Fee	-	-	-	-	-	-	-
-	-	-	-	-	ARRA Funds Admin Fee	-	-	-	-	-	-	-
-	-	-	-	-	COCC Fee Income	-	-	-	-	-	-	-
-	-	-	-	-	General Fund	-	-	-	-	-	-	-
-	-	-	-	-	Grant Income	-	-	-	-	-	-	-
134,958	-	134,958	-	-	Other Income	225,293	-	225,293	-	2,427,715	(2,202,422)	(0.91)
219,445	70,932	148,513		2.09	Total Revenues	1,203,994	850,700	353,294	0.42	3,336,604	(2,132,610)	(0.64)
EXPENSES												
121,307	31,737	(89,570)		(2.82)	Administrative	364,469	378,985	14,516	0.04	375,402	10,933	0.03
-	-	-	-	-	Asset Management Fees	-	-	-	-	-	-	-
14,909	10,815	(4,094)		(0.38)	Management Fees	170,299	129,483	(40,816)	(0.32)	140,604	(29,695)	(0.21)
1,928	1,611	(317)		(0.20)	Bookkeeping Fees	21,908	19,002	(2,906)	(0.15)	20,633	(1,275)	(0.06)
-	-	-	-	-	Housing Assistance Payments	-	-	-	-	-	-	-
-	-	-	-	-	Tenant Services	-	-	-	-	(16,714)	(16,714)	(1.00)
108,673	52,464	(56,209)		(1.07)	Utilities	772,686	628,259	(144,427)	(0.23)	716,546	(56,140)	(0.08)
77,341	49,915	(27,426)		(0.55)	Maintenance	594,685	596,571	1,886	-	633,526	38,841	0.06
-	-	-	-	-	Protective Services	-	-	-	-	-	-	-
5,653	2,974	(2,679)		(0.90)	Insurance	33,426	34,698	1,272	0.04	36,865	3,439	0.09
39,655	205	(39,450)		(192.44)	General Expenses	475,711	2,350	(473,361)	(201.43)	506,987	31,276	0.06
369,465	149,721	(219,744)		(1.47)	Total Expenses	2,433,183	1,789,348	(643,835)	(0.36)	2,413,848	(19,334)	(0.01)
\$ (150,021)	\$ (78,789)	\$ (71,232)		(0.90)	Net Income(Loss)	\$ (1,229,189)	\$ (938,648)	\$ (290,541)	(0.31)	\$ 922,755	\$ (2,151,945)	(2.33)
\$ (150,021)	\$ (78,789)	\$ (71,232)		(0.90)	Net Income(loss) per Above	\$ (1,229,189)	\$ (938,648)	\$ (290,541)	(0.31)	\$ 922,755	\$ (2,151,945)	(2.33)
					Add back non cash items:							
39,563	-	39,563		-	Depreciation Expense	475,105	-	475,105	-	521,276	(46,171)	(0.09)
92	-	92		-	Bad Debt Expense	(3,636)	-	(3,636)	-	(14,289)	10,653	0.75
\$ (110,365)	\$ (78,789)	\$ (31,576)		(0.40)	TOTAL CASH BASIS	\$ (757,720)	\$ (938,648)	\$ 180,928	0.19	\$ 1,429,742	\$ (2,187,462)	(1.53)

**FEDERAL LOW RENT PROGRAM
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011**

MONTH OF JUNE, 2011				(Amounts in Full Dollars)		YEAR TO DATE ENDING JUNE 30, 2011						
Actual	Budget	Variance				Actual	Budget	Variance		Prior Year	Variance	
		Amount	%					Amount	%		Amount	%
REVENUES												
\$ 1,160,317	\$ 1,336,905	\$ (176,588)	(0.13)	Dwelling Rental Income	\$ 15,357,558	16,036,667	\$ (679,109)	(0.04)	\$ 15,465,913	\$ (108,355)	(0.01)	
4,081,726	1,498,719	2,583,007	1.72	HUD Operating Subsidies	22,702,427	17,979,326	4,723,101	0.26	26,893,949	(4,191,522)	(0.16)	
-	-	-	-	COCC Fee Income	-	-	-	-	-	-	-	
-	-	-	-	General Fund	-	-	-	-	-	-	-	
-	210,300	(210,300)	(1.00)	Grant Income	-	2,518,650	(2,518,650)	(1.00)	-	-	-	
42,126	44,411	(2,285)	(0.05)	Other Income	839,320	532,778	306,542	0.58	5,077,315	(4,237,995)	(0.83)	
5,284,170	3,090,335	2,193,835	0.71	Total Revenues	38,899,306	37,067,421	1,831,885	0.05	47,437,177	(8,537,872)	(0.18)	
EXPENSES												
1,703,029	401,358	(1,301,671)	(3.24)	Administrative	5,190,516	4,792,646	(397,870)	(0.08)	5,343,614	153,098	0.03	
-	4,459	4,459	1.00	Asset Management Fees	-	49,339	49,339	1.00	-	-	-	
233,210	197,608	(35,602)	(0.18)	Management Fees	2,841,724	2,367,831	(473,893)	(0.20)	3,133,185	291,461	0.09	
35,250	33,089	(2,161)	(0.07)	Bookkeeping Fees	440,415	392,800	(47,615)	(0.12)	444,613	4,199	0.01	
-	-	-	-	Housing Assistance Payments	-	-	-	-	-	-	-	
(1,363)	10,736	12,099	1.13	Tenant Services	15,178	126,456	111,278	0.88	94,629	79,451	0.84	
569,385	889,525	320,140	0.36	Utilities	11,280,075	10,658,559	(621,516)	(0.06)	11,070,142	(209,933)	(0.02)	
1,407,135	1,054,024	(353,111)	(0.34)	Maintenance	11,867,648	12,616,938	749,290	0.06	13,039,001	1,171,353	0.09	
30,279	197,721	167,442	0.85	Protective Services	765,805	2,370,903	1,605,098	0.68	2,337,574	1,571,768	0.67	
79,527	71,546	(7,981)	(0.11)	Insurance	741,591	846,375	104,784	0.12	729,661	(11,929)	(0.02)	
490,441	312,050	(178,391)	(0.57)	General Expenses	10,687,867	3,735,437	(6,952,430)	(1.86)	11,281,371	593,504	0.05	
4,546,893	3,172,116	(1,374,777)	(0.43)	Total Expenses	43,830,818	37,957,284	(5,873,534)	(0.15)	47,473,790	3,642,972	0.08	
\$ 737,277	\$ (81,781)	\$ 819,058	10.02	Net Income(Loss)	\$ (4,931,513)	\$ (889,863)	\$ (4,041,650)	(4.54)	\$ (36,612)	\$ (4,894,900)	(133.70)	
\$ 737,277	\$ (81,781)	\$ 819,058	10.02	Net Income(loss) per Above	\$ (4,931,513)	\$ (889,863)	\$ (4,041,650)	(4.54)	\$ (36,612)	\$ (4,894,900)	(133.70)	
524,341	-	524,341	-	Add back non cash items:								
4,208	241,700	(237,492)	(0.98)	Depreciation Expense	10,301,217	-	10,301,217	-	11,374,776	(1,073,559)	(0.09)	
				Bad Debt Expense	32,552	2,895,780	(2,863,228)	(0.99)	455,193	(422,641)	(0.93)	
\$ 1,265,826	\$ 159,919	\$ 1,105,907	6.92	TOTAL CASH BASIS	\$ 5,402,257	\$ 2,005,917	\$ 3,396,340	1.69	\$ 11,793,357	\$ (6,391,100)	(0.54)	

**HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011**

MONTH OF JUNE, 2011				YEAR TO DATE ENDING JUNE 30, 2011							
				(Amounts in Full Dollars)							
		Variance		CASH BASIS						Variance	
Actual	Budget	Amount	%	Actual	Budget	Amount	%	Prior Year	Amount	%	
REVENUES											
\$ 589,375	\$ 265,716	\$ 323,659	1.22	Asset Management Project - 30	\$ 3,156,318	\$ 3,187,239	\$ (30,921)	(0.01)	\$ 3,728,863	\$ (572,545)	(0.15)
403,094	198,126	204,968	1.03	Asset Management Project - 31	2,717,000	2,377,303	339,697	0.14	3,379,276	(662,276)	(0.20)
374,653	253,615	121,038	0.48	Asset Management Project - 32	3,192,717	3,043,138	149,579	0.05	3,657,858	(465,141)	(0.13)
466,660	206,116	260,544	1.26	Asset Management Project - 33	2,654,349	2,472,853	181,496	0.07	2,879,388	(225,040)	(0.08)
584,985	310,646	274,339	0.88	Asset Management Project - 34	3,938,019	3,726,927	211,092	0.06	4,858,202	(920,182)	(0.19)
618,995	327,272	291,723	0.89	Asset Management Project - 35	4,103,248	3,925,845	177,403	0.05	4,790,124	(686,876)	(0.14)
328,441	122,097	206,344	1.69	Asset Management Project - 37	1,967,427	1,462,777	504,650	0.34	2,689,003	(721,576)	(0.27)
346,963	197,835	149,128	0.75	Asset Management Project - 38	2,594,824	2,371,589	223,235	0.09	2,529,142	65,682	0.03
192,914	87,367	105,547	1.21	Asset Management Project - 39	1,160,537	1,047,018	113,519	0.11	1,489,043	(328,505)	(0.22)
312,033	567,698	(255,665)	(0.45)	Asset Management Project - 40	5,862,909	6,811,804	(948,895)	(0.14)	9,291,753	(3,428,844)	(0.37)
193,904	103,451	90,453	0.87	Asset Management Project - 43	1,383,891	1,240,290	143,601	0.12	1,428,486	(44,596)	(0.03)
272,757	132,098	140,659	1.06	Asset Management Project - 44	2,128,757	1,583,845	544,912	0.34	1,793,963	334,795	0.19
224,955	115,113	109,842	0.95	Asset Management Project - 45	1,364,774	1,380,278	(15,504)	(0.01)	1,738,860	(374,086)	(0.22)
101,293	44,124	57,169	1.30	Asset Management Project - 46	647,177	528,432	118,745	0.22	796,283	(149,106)	(0.19)
143,437	83,306	60,131	0.72	Asset Management Project - 49	1,030,161	999,254	30,907	0.03	1,360,058	(329,896)	(0.24)
129,712	75,755	53,957	0.71	Asset Management Project - 50	997,197	908,829	88,368	0.10	1,026,876	(29,679)	(0.03)
\$ 5,284,170	\$ 3,090,335	\$ 2,193,835	0.71	Total Revenues	\$ 38,899,306	\$ 37,067,421	\$ 1,831,885	0.05	\$ 47,437,177	\$ (8,537,872)	(0.18)
NET INCOME(LOSS)											
\$ 71,725	\$ (20,894)	\$ 92,619	4.43	Asset Management Project - 30	\$ 89,780	\$ (242,929)	\$ 332,709	1.37	\$ 485,251	\$ (395,471)	(0.81)
48,872	5,164	43,708	8.46	Asset Management Project - 31	716,433	64,157	652,276	10.17	549,659	166,773	0.30
(111,168)	46,491	(157,659)	(3.39)	Asset Management Project - 32	800,450	559,124	241,326	0.43	963,289	(162,839)	(0.17)
85,488	2,834	82,654	29.17	Asset Management Project - 33	520,410	37,253	483,157	12.97	572,301	(51,892)	(0.09)
63,115	51,107	12,008	0.23	Asset Management Project - 34	768,256	617,618	150,638	0.24	1,654,398	(886,142)	(0.54)
99,026	12,687	86,339	6.81	Asset Management Project - 35	851,938	159,405	692,533	4.34	1,254,778	(402,840)	(0.32)
56,403	(22,154)	78,557	3.55	Asset Management Project - 37	257,393	(250,800)	508,193	2.03	985,369	(727,977)	(0.74)
185,319	39,561	145,758	3.68	Asset Management Project - 38	970,087	487,195	482,892	0.99	675,493	294,594	0.44
(45,450)	(37,284)	(8,166)	(0.22)	Asset Management Project - 39	(212,540)	(440,280)	227,740	0.52	80,392	(292,932)	(3.64)
303,424	17,349	286,075	16.49	Asset Management Project - 40	(1,296,573)	210,938	(1,507,511)	(7.15)	2,822,734	(4,119,308)	(1.46)
139,313	31	139,282	4,492.96	Asset Management Project - 43	250,298	5,234	245,064	46.82	151,219	99,079	0.66
124,870	30,279	94,591	3.12	Asset Management Project - 44	738,252	368,133	370,119	1.01	330,672	407,581	1.23
99,409	16,742	82,667	4.94	Asset Management Project - 45	230,630	206,448	24,182	0.12	518,861	(288,231)	(0.56)
58,736	(10,102)	68,838	6.81	Asset Management Project - 46	57,840	(117,286)	175,126	1.49	135,753	(77,913)	(0.57)
77,368	11,910	65,458	5.50	Asset Management Project - 49	341,011	146,077	194,934	1.33	313,832	27,179	0.09
9,376	16,198	(6,822)	(0.42)	Asset Management Project - 50	318,593	195,630	122,963	0.63	299,355	19,238	0.06
\$ 1,265,826	\$ 159,919	\$ 1,105,907	6.92	Total Net Income(Loss)	\$ 5,402,257	\$ 2,005,917	\$ 3,396,340	1.69	\$ 11,793,357	\$ (6,391,100)	(0.54)

**HAWAII PUBLIC HOUSING AUTHORITY
FEDERAL LOW RENT PROGRAM BY AMPS
ACTUAL VS BUDGET COMPARISON
FOR THE TWELVE MONTHS ENDING JUNE 30, 2011**

MONTH OF JUNE, 2011				YEAR TO DATE ENDING JUNE 30, 2011									
				(Amounts in Full Dollars)									
				ACCRUAL BASIS									
		Variance				Variance				Variance			
Actual	Budget	Amount	%			Actual	Budget	Amount	%	Prior Year	Amount	%	
\$ 589,375	\$ 265,716	\$ 323,659	1.22	Asset Management Project - 30		\$ 3,156,318	\$ 3,187,239	\$ (30,921)	(0.01)	\$ 3,728,863	\$ (572,545)	(0.15)	
403,094	198,126	204,968	1.03	Asset Management Project - 31		2,717,000	2,377,303	339,697	0.14	3,379,276	(662,276)	(0.20)	
374,653	253,615	121,038	0.48	Asset Management Project - 32		3,192,717	3,043,138	149,579	0.05	3,657,858	(465,141)	(0.13)	
466,660	206,116	260,544	1.26	Asset Management Project - 33		2,654,349	2,472,853	181,496	0.07	2,879,388	(225,040)	(0.08)	
584,985	310,646	274,339	0.88	Asset Management Project - 34		3,938,019	3,726,927	211,092	0.06	4,858,202	(920,182)	(0.19)	
618,995	327,272	291,723	0.89	Asset Management Project - 35		4,103,248	3,925,845	177,403	0.05	4,790,124	(686,876)	(0.14)	
328,441	122,097	206,344	1.69	Asset Management Project - 37		1,967,427	1,462,777	504,650	0.34	2,689,003	(721,576)	(0.27)	
346,963	197,835	149,128	0.75	Asset Management Project - 38		2,594,824	2,371,589	223,235	0.09	2,529,142	65,682	0.03	
192,914	87,367	105,547	1.21	Asset Management Project - 39		1,160,537	1,047,018	113,519	0.11	1,489,043	(328,505)	(0.22)	
312,033	567,698	(255,665)	(0.45)	Asset Management Project - 40		5,862,909	6,811,804	(948,895)	(0.14)	9,291,753	(3,428,844)	(0.37)	
193,904	103,451	90,453	0.87	Asset Management Project - 43		1,383,891	1,240,290	143,601	0.12	1,428,486	(44,596)	(0.03)	
272,757	132,098	140,659	1.06	Asset Management Project - 44		2,128,757	1,583,845	544,912	0.34	1,793,963	334,795	0.19	
224,955	115,113	109,842	0.95	Asset Management Project - 45		1,364,774	1,380,278	(15,504)	(0.01)	1,738,860	(374,086)	(0.22)	
101,293	44,124	57,169	1.30	Asset Management Project - 46		647,177	528,432	118,745	0.22	796,283	(149,106)	(0.19)	
143,437	83,306	60,131	0.72	Asset Management Project - 49		1,030,161	999,254	30,907	0.03	1,360,058	(329,896)	(0.24)	
129,712	75,755	53,957	0.71	Asset Management Project - 50		997,197	908,829	88,368	0.10	1,026,876	(29,679)	(0.03)	
\$ 5,284,170	\$ 3,090,335	\$ 2,193,835	0.71	Total Revenues		\$ 38,899,306	\$ 37,067,421	\$ 1,831,885	0.05	\$ 47,437,177	\$ (8,537,872)	(0.18)	
NET INCOME(LOSS)													
\$ (29,347)	\$ (35,868)	\$ 6,521	0.18	Asset Management Project - 30		\$ (1,121,826)	\$ (422,111)	\$ (699,715)	(1.66)	\$ (741,047)	\$ (380,779)	(0.51)	
(140,188)	(15,833)	(124,355)	(7.85)	Asset Management Project - 31		(1,347,435)	(187,697)	(1,159,738)	(6.18)	(1,493,995)	146,560	0.10	
(85,610)	38,264	(123,874)	(3.24)	Asset Management Project - 32		603,916	460,433	143,483	0.31	568,781	35,135	0.06	
32,812	(3,219)	36,031	11.19	Asset Management Project - 33		(108,965)	(35,240)	(73,725)	(2.09)	(95,366)	(13,599)	(0.14)	
28,762	50,490	(21,728)	(0.43)	Asset Management Project - 34		355,943	610,401	(254,458)	(0.42)	1,167,133	(811,190)	(0.70)	
217,577	2,632	214,945	81.67	Asset Management Project - 35		293,243	39,119	254,124	6.50	104,157	189,086	1.82	
(27,150)	(32,629)	5,479	0.17	Asset Management Project - 37		(1,263,932)	(376,016)	(887,916)	(2.36)	(648,312)	(615,620)	(0.95)	
161,217	24,596	136,621	5.55	Asset Management Project - 38		672,759	308,220	364,539	1.18	351,416	321,343	0.91	
(57,961)	(79,517)	21,556	0.27	Asset Management Project - 39		(387,016)	(946,592)	559,576	0.59	(151,453)	(235,563)	(1.56)	
302,835	(13,291)	316,126	23.78	Asset Management Project - 40		(1,375,605)	(156,588)	(1,219,017)	(7.78)	2,686,846	(4,062,451)	(1.51)	
174,093	(8,444)	182,537	21.62	Asset Management Project - 43		(269,134)	(96,037)	(173,097)	(1.80)	(599,286)	330,152	0.55	
37,369	(776)	38,145	49.16	Asset Management Project - 44		(318,164)	(4,197)	(313,967)	(74.81)	(719,704)	401,540	0.56	
35,029	(6,159)	41,188	6.69	Asset Management Project - 45		(542,205)	(68,012)	(474,193)	(6.97)	(258,956)	(283,249)	(1.09)	
43,460	(22,984)	66,444	2.89	Asset Management Project - 46		(280,155)	(271,617)	(8,538)	(0.03)	(252,600)	(27,555)	(0.11)	
36,555	8,459	28,096	3.32	Asset Management Project - 49		(146,743)	104,808	(251,551)	(2.40)	(223,087)	76,343	0.34	
7,824	12,498	(4,674)	(0.37)	Asset Management Project - 50		303,806	151,263	152,543	1.01	268,860	34,947	0.13	
\$ 737,277	\$ (81,781)	\$ 819,058	10.02	Total Net Income(Loss)		\$ (4,931,513)	\$ (889,863)	\$ (4,041,650)	(4.54)	\$ (36,612)	\$ (4,894,900)	(133.70)	

ARRA ACTUAL/PROJECTED WORK-IN-PLACE DETAIL

	Actual	Projected	Total	Makua Alii (Const.Mgt.)	KVH	Kaimalino/ Kealahou	Hale Hauoli	Makani Kai Hale	Makua Alii (Const.)	Kalakaua	Kahekili Terrace	Kalanihoua	Administration
MAR '10	801,688.00		801,688.00		200,000.00								601,688.00
APR	589,557.04		589,557.04		325,000.00	264,557.04							
MAY	630,992.76		630,992.76		270,283.55	283,431.88			77,277.33				
JUN	1,058,697.88		1,058,697.88		225,000.00	523,091.07		102,953.74	61,749.07		125,574.00	20,330.00	
JUL	888,528.75		888,528.75	27,645.00	300,456.00	179,703.63			277,997.82		102,726.30		
AUG	1,221,298.67		1,221,298.67	27,645.00	229,682.45	213,097.48		230,000.00	173,965.17	182,012.77	164,895.80		
SEPT	1,436,175.98		1,436,175.98	27,645.00	4,493.00	158,461.24		291,947.17	212,603.45	337,332.17	236,281.65	167,412.30	
OCT	1,090,632.75		1,090,632.75	27,645.00		121,897.00		176,575.00	7,068.00		757,447.75		
NOV	2,100,096.16		2,100,096.16	27,645.00		34,612.30		264,047.00	465,322.98	181,468.88	1,127,000.00		
DEC	1,557,385.95		1,557,385.95	27,645.00		126,898.00	319,397.36	233,915.85	228,421.00	79,738.74	541,370.00		
JAN '11	911,110.39		911,110.39	26,600.00	8,678.00	10,000.36	32,751.14	218,927.27	197,381.00		416,772.62		
FEB	677,684.31		677,684.31	14,370.72	3,439.38		17,919.54	110,861.87	133,283.00		388,686.80	9,123.00	
MAR	427,873.08		427,873.08	14,470.00				0.00	140,750.81		272,652.27		
APR	317,772.08		317,772.08	14,470.00			278,616.52		73,177.55		284,907.76		-333,399.75
MAY	295,663.82		295,663.82	14,470.00			0.00	22,536.69	58,657.13		200,000.00		
JUN	379,279.19		379,279.19	14,470.00			0.00		5,249.19		359,560.00		
JUL	555,556.25	555,556.25	555,556.25	18,056.25			437,500.00		0.00		100,000.00		
AUG		584,096.17	584,096.17	18,056.25			290,000.00		80,264.16		258,983.84		-63,208.08
SEPT		490,907.25	490,907.25	18,056.25			472,851.00						
OCT		158,222.77	\$158,223	18,056.25			140,166.52						
NOV		18,056.25	\$18,056	18,056.25									
DEC		18,056.25	\$18,056	18,056.25									
JAN '12		18,056.25	\$18,056	18,056.25									
FEB		18,056.25	\$18,056	18,056.25									
MAR													
	\$14,384,437	\$1,861,007	\$16,245,444	409,170.72	1,567,032.38	1,915,750.00	1,989,202.08	1,651,764.59	2,193,167.66	780,552.56	5,336,858.79	196,865.30	205,080.17

Total Value of Work In Place to Date	\$14,939,993	\$282,777	\$1,567,032	\$1,915,750	\$1,086,185	\$1,651,765	\$2,112,904	\$780,553	\$5,077,875	\$196,865
% Work In Place to Date	91.96%	69.11%	100.00%	100.00%	54.60%	100.00%	96.34%	100.00%	95.15%	100.00%
60% amount needed	\$ 9,747,267	\$ 245,502	\$ 940,219	\$ 1,149,450	\$ 1,193,521	\$ 991,059	\$ 1,315,901	\$ 468,332	\$ 3,202,115	\$ 118,119

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**AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
EXPENDITURE REPORT**

Current Date:

8/10/2011 13:16

Project	Contract No.	NTP Issued	Contract Amount	Reporting Year 1				Reporting Year 2				Total	% Complete
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
				Oct-Dec 09	Jan-Mar 10	Apr-Jun 10	Jul-Sep 10	Oct-Dec 10	Jan-Mar 11	Apr-Jun 11	Jul-Sep 11		
Makua Aii - Construction Mgt. Service (SSF International, Inc.)	CMS 08-39-SA02	N/A	\$409,171.00				\$55,290.00	\$82,935.00	\$68,615.72	\$57,880.00		\$264,720.72	64.70%
Kalihi Valley Homes - Site & Dwelling Improvements, Phase 4A (Rainforest G Construction, LLC)	CMS 09-15-CO01	10/26/2009	\$1,563,592.89			\$525,000.00	\$1,024,966.00	\$4,949.00	\$8,677.10	\$2,785.38		\$1,566,377.48	100.18%
Kaimalino & Kealakehe - Reroofing & Misc. Repairs (Coastal Construction, Inc.)	CMS 10-01	2/1/2010	\$1,915,750.00			\$547,988.92	\$915,892.18	\$314,970.15	\$136,898.75			\$1,915,750.00	100.00%
Hale Hauoli - Reroof & Renovation (Isemoto Contracting Co., Ltd.)	CMS 10-07	9/7/2010	\$1,798,597.00						\$370,068.04	\$278,616.52		\$648,684.56	36.07%
Makani Kai Hale I & II - Physical Improvements (Artistic Builders Corporation)	CMS 10-08	6/4/2010	\$1,629,267.00				\$97,806.05	\$914,441.75	\$430,200.96	\$185,779.14		\$1,628,227.90	99.94%
Makua Aii - Reroof and Structural Repairs (Hi-Tec Roofing, Inc.)	CMS 10-09	4/26/2010	\$2,090,130.11				\$590,989.39	\$684,994.43	\$559,087.69	\$272,585.49		\$2,107,657.00	100.84%
Kalakaua Homes - Reroofing (Tory's Roofing & Waterproofing, Inc.)	CMS 10-10	5/20/2010	\$780,553.00					\$700,813.82				\$700,813.82	89.78%
Kahekili Terrace - Physical Improvements (F&H Construction)	CMS 10-11	6/28/2010	\$5,259,289.00					\$2,388,927.77	\$514,302.01	\$994,257.77	\$403,119.55	\$4,300,607.10	81.77%
Kalanihulia - Reroof & Elevator Lobby Improvements (ABC Design Center)	CMS 10-12	4/19/2010	\$196,865.00				\$20,330.00	\$167,412.30	\$9,122.55			\$196,864.85	100.00%
Administration	N/A	N/A	\$602,228.00		\$601,688.00								
Total Amount:			\$16,245,443.00	\$0.00	\$601,688.00	\$1,072,988.92	\$2,705,273.62	\$5,259,444.22	\$2,096,972.82	\$1,791,904.30	\$403,119.55	\$601,688.00	99.91%
Budget Balance:				\$16,245,443.00	\$15,643,755.00	\$14,570,766.08	\$11,865,492.46	\$6,606,048.24	\$4,509,075.42	\$2,717,171.12	\$2,314,051.57	\$13,931,391.43	85.76%
Percentage Expended:				0.00%	3.70%	6.60%	16.65%	32.37%	12.91%	11.03%			

NOTE: HPHA must expend at least 60% of all ARRA Funds no later than March 17, 2011. The expenditure rate of 85.76% is actual expenditures made based on eLOCOS input and check cut by FMO as of July 31, 2011.

Response: See vacant unit report included in staff reports. Future reports will include a description of work for type C units.

- D. The Board requested that the Executive Director's monthly report show the question that was asked by the Board member and the follow-up that was taken by staff.

Response: Staff will comply.

- E. The Board requested that the HPHA review the plan on capital improvement activities.

Response: Pending appointment of a Board Task Force.

- F. The Board requested that HPHA staff provide regular information on program performance/issues/objectives, including areas where we are not doing well.

Response: Staff confirmed during the Board meeting that we are working on a dashboard report which will provide the Board with information on program outcomes.

- G. The Governor's Office has a new initiative regarding upgrading the State's IT infrastructure. Has HPHA been interviewed by CIAS regarding its infrastructure needs?

Response: On July 29, 2011, the HPHA met with representatives from Science Applications International Corporation (SAIC) -- Kim Hobson, Project Manager, and W. Randy Reagan, Enterprise IT Consultant. SAIC has been contracted by the new CIO, Sanjeev "Sonny" Bhagowalia, to do an IT assessment of the various State agencies. Staff was briefly interviewed about what HPHA does, our current IT infrastructure, and future IT needs. This preliminary assessment is to be followed by a more in depth technical assessment in the coming months.

- H. The Board should appoint a task force to review the approach to a strategic plan, relative to its portfolio/assets, with an emphasis on first taking a look at Mayor Wright Homes. There was a 2005 report by Alvarez & Marsal on HPHA's inventory that could serve as a base. Debbie Shimizu, David Gierlach, Mattie Yoshioka – skype meetings work. Deesha will set up the meetings for the task force. Requested copy of the 2005 report.

Response: Director Shimizu, Director Gierlach, and Director Yoshioka were provided copies of the report by Alvarez and Marsal. The Board Task Force was requested to report back in September 2011. The Board Task Force met on August 3rd and 12th and will meet a 3rd time to complete their report.

I. The Board inquired about having HUD conduct an orientation to its programs to the Board.

Response: HUD orientation is on scheduled to be on the September 15, 2011 Board agenda. HUD has confirmed their participation.

J. The Board requested that HPHA explore ways to address the increase in water/sewer fees for AMPs that currently have a budget deficit.

Response: Staff is preparing a project analysis with anticipated increase in utility costs.

K. The Board requested that staff keep the Board informed of media inquiries

7/23/11 KHON 2, Television/web article
"Residents of a Public Housing Project Call for Change After Two Recent Tragedies". Interview with the Executive Director attached.

Residents of a public housing project call for change after two recent tragedies

Reported by: Vanessa Stewart

Email: vstewart@khon2.com

Published: 7/23 4:20 pm

Updated: 7/24 9:30 am



Residents of a Kalihi public housing complex are calling for change after two tragedies occurred in their neighborhood.

In the past two years, two people have been murdered at the Kamehameha Homes public housing project.

A blessing was held today, and residents it will help them heal and promote a safer community.

"This is our symbol of the blessing for the whole community."

More than a dozen residents and staff of Kamehameha Homes took part in a blessing in hopes of a new beginning.

"In the past with the two incidents that did occur we just felt that it was time to move forward and begin the healing process," says Zara Aki, President of the Kamehameha Homes Tenant Association.

In August 2009, the naked body of Iris Kaikana-Rodrigues was found near an alley behind the homes.

Prosecutors charged Corbit Ahn with the murder.

Then last May, 79 year-old Glenwood Ferreira was killed inside his unit.

His grandson David Hernandez was charged with the crime.

"With Iris' passing, person wasn't even a resident with this gentleman Mr. Ferreira, it was a family member and they were just asking why how could something like this happen here," says Aki.

After the tragedies, meetings were held at the housing project to address concerns.

"Some were afraid, some were apprehensive they were questioning why, why here?," says Aki.

"Those types of tragedies wake a community up and you think you go about your daily life and someone who was your neighbor is no longer your neighbor because of a tragedy," says Denise Wise, Hawaii Public Housing Authority.

Honolulu Police Sergeant John Kauwenaole responded to both tragedies.

He's retired now, but felt it was important to attend today's blessing to help the community work together.

"Could we have helped it hard to say could we have had more community involvement as far as getting the kids working to be more positive so they don't get into this element it's hard to say," says Sgt John Kauwenaole (ret.), Honolulu Police Department.

"Its unusual to have these kinds of things happen in 2 1/2 years so what they wanted to was again work as a community, heal as a community," says Wise.

Both suspects charged with the murders have yet to stand trial for the crimes.

FOR DISCUSSION

SUBJECT: HPHA's Legislative Proposals for the Supplemental Year (FY2012-2013)

I. FACTS

The Hawaii State Legislature convenes for the supplemental year of the biennium on January 18, 2012.

II. DISCUSSION

- A. The HPHA's legislative proposals will be developed during August and September in order to be ready for discussion with the Governor's Policy Office in September.
- B. Specific proposals will be brought to the Board for approval at the September Board meeting. At this time, staff has identified the following items to be proposed to the 2012 Legislature:
 - 1. State Capital Improvement Program (CIP) funding language needs to be amended to provide more flexibility to the agency in bringing public housing properties to a safe, decent, and sanitary level. The current language provides over \$78 million in much needed capital dollars, but onerously ties the funding to specific tasks at specifically named developments. Staff also recommends seeking provision in the budget permitting the agency to charge associated administrative costs to the appropriation.
 - 2. The Resident Advisory Board (RAB) has requested an amendment to Chapter 356D-6, Hawaii Revised Statutes. The RAB would like to reduce the number of names they must provide to the Governor from five (5) individuals to three (3) individuals for the Governor's consideration for appointment to the resident member seat on the Board.
- C. Staff requests Board discussion and guidance on these and any other legislative needs identified by the Board.

Attachment

Prepared by: Nicholas Birck, Housing Planner 

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Resident Advisory Board - PHA Plans

Forming the Resident Advisory Board

What is required?

The Resident Advisory Board (RAB) provides the PHA and the residents with a forum for sharing information about the Agency's Annual Plan. Section 511 of the United States Housing Act and the regulations in 24 CFR part 903 require that PHAs establish one or more Resident Advisory Board(s) (RAB) as part of the PHA Plan process. RAB membership is comprised of individuals who reflect and represent the residents assisted by the PHA. The role of the RAB is to assist the PHA in developing the PHA Plan and in making any significant amendment or modification to the Plan.

What is the role of the RAB?

The main role of the RAB is to make recommendations in the development of the PHA Plan. In order to facilitate collaboration, PHAs should encourage the RAB's participation from the inception of the planning process. PHAs are also required to request input from the RAB for any significant amendment or modification to the PHA Plan.

When should the RAB be appointed?

The RAB should be appointed well in advance of the date that the PHA Plan is due to HUD to ensure effective resident participation in the development of the plan.

Who can participate on the RAB?

If a jurisdiction-wide resident council is in place that complies with tenant participation regulations at 24 CFR Part 964, the PHA must appoint this group or its representatives as the Resident Advisory Board. If the PHA does not have a jurisdiction-wide resident council, then it should appoint resident councils or their representatives to serve as one or more of the RABs. A PHA may require that the resident councils choose a limited number of representatives to serve as RAB members.

Where there are no resident councils that comply with the tenant participation regulations, then the PHA must appoint one or more RABs or board members as needed to adequately reflect and represent the residents assisted by the PHA. The PHA should give adequate notice of its intentions to the residents and encourage the residents to form resident councils that comply with the tenant participation regulations. PHAs have discretion in determining the method of appointment of RABs, as long as a PHA ensures that its RAB or RABs reflect and represent all the residents assisted by the PHA.

What about Section 8 recipients?

Because Section 8 residents do not have resident councils, PHAs with a significant sized tenant based assistance program must ensure that Section 8 residents are adequately represented or that reasonable efforts are made to secure their participation in the RAB. A significant sized tenant based assistance program is one where at least 20 percent of the total PHA's households receive tenant-based assistance.

Section 8-only PHAs are not exempt from the RAB requirement and must also appoint one or more RABs that adequately represent the population served. Given that there are no resident councils that comply with the tenant-participation regulations under the tenant-based assistance program, Section 8-only PHAs have discretion in the RAB appointment process. Participation in a RAB is limited to residents that are assisted under federally assisted public housing and the Section 8 tenant-based program.

How many RABs are required?

PHAs that do not have a jurisdiction-wide RC have discretion to determine the number of RABs that they may appoint. PHAs are required to institute at least one RAB; the number of RABs beyond that number will depend on the size and the complexity of the PHA or its developments. In deciding the number of RABs to be established, a PHA should consider how adequate representation of its entire resident population can be provided.

How does the PHA fix the term of service?

There is no fixed term for membership on a RAB. A PHA has discretion to establish its own policy regarding the duration of the appointments. In determining the tenure to be adopted, PHAs may consider the number of RABs and the number of residents who volunteered to serve. Greater RAB participation may be realized by rotating residents' tenure.

What if the PHA cannot establish a RAB?

If, after making all possible endeavors, a PHA is not successful in establishing a RAB, it may appoint all of the agency's assisted residents as members of the RAB. The PHA must notify all of its members that they have been appointed as members and inform them of their role and responsibilities

Jump to...

- › **Forming the Resident Advisory Board**
- › **Encouraging Participation in the RAB**
- › **PHA's Responsibility to the RAB**
- › **Public Notice and Comment Period Requirements**
- › **Incorporating Comments Into the Plan**
- › **Announcement of Membership of the RAB**
- › **RAB Notification of Plan Process**

Related Information

- › **PHA Plan Desk Guide**
- › **Public Housing Assessment System (PHAS)**
- › **24 CFR 903.13 and 903.17**
- › **Notice PIH 2000-36**
- › **Notice PIH 2001-4**
- › **Notice PIH 2001-26**

(This information, from the U.S. Department of Housing and Urban Development website, provides background information on the function and purpose of the RAB from the Federal standpoint.)

regarding the development of the PHA Plan. The PHA must also provide residents with notification of meetings (at least 48 hours in advance) and provide copies of any materials for review.

Encouraging Participation in the RAB

Residents who volunteer to be part of the RAB can be excellent partners to the PHA during the development of the PHA Plan. Although PHAs are expected to make a significant effort to ensure adequate resident representation in the Resident Advisory Boards, securing participation by residents during the planning process may pose a challenge for some PHAs.

How can a PHA encourage residents to take advantage of the RAB opportunity?

Personal appeals are one strategy. Executive Directors may be more likely to get commitments from residents if they personally request their participation. Residents might also be hesitant to volunteer to work with a Resident Advisory Board if they do not really understand their role as a member of the RAB. The PHA provide adequate information to all residents regarding the RAB. The PHA should inform residents of the purpose and role of the RAB, as well as practical information such as the time commitment required. The PHA should make clear to residents and Section 8 participants that the partnership between the residents and the PHA is of benefit to both parties. The residents are provided with an opportunity to voice their concerns so that their needs are addressed and they can become involved in the planning process. The PHA also gains essential information from the residents about the improvements that need to be made at the agency's developments and residents' self-sufficiency needs. This information helps the PHA to set priorities for capital improvements and advises resident services programming.

PHA's Responsibility to the RAB

What are the PHAs' Responsibilities?

PHAs have the responsibility to ensure that the RAB can adequately serve its function including:

- PHAs must give the RABs sufficient time to review and make recommendations on the Plan. RABs will be able to contribute best if they are provided with adequate information regarding the PHA's programs and the policies included in the Five-Year and Annual PHA Plan.
- The PHAs should give RABs advance notice of meetings scheduled to discuss areas of the Plan (generally, at least 48 hours, or more depending on the meeting agenda).
- RABs should also be provided with any existing documents that would assist them to make productive recommendations during the working meetings.
- PHAs should provide the RABs with reasonable means to carry out their functions such as making available a meeting place for discussing programs with the residents. RABs should also have access to any other communication tools such as a telephone, writing material, or computers that may facilitate their contacts with other resident households or to obtain further information on the programs.

At what stage in the planning process must PHAs involve the RABs?

The role of the RABs is to assist and make recommendations regarding the development of the PHA Plan and any significant amendments or modifications to it. RABs should be involved in the planning process as soon as it is feasible and must be given sufficient time to fully participate in the process so that they can carry out their proper role and provide representation that is meaningful and relevant to the development of the Plan. The PHA and the RAB should develop a reasonable timetable to promote participation, including adequate notice of meetings. To facilitate productive meetings, PHAs may do preliminary work prior to involving the RABs, such as gathering and compiling data and materials to help residents participate in the process, including some initial recommendations. A PHA must consider the recommendations of the RABs and make revisions to drafts or to the Plan which it deems appropriate.

Public Notice and Comment Period Requirements

The PHA governing body is required to convene a public hearing to discuss their Five-Year and/or Annual Plan and to prompt comments from the public regarding their proposed activities. PHAs must consider, in consultation with the RABs, all the comments received at the public hearing.

PHAs are required to carry out the following steps at least forty-five (45) days prior to the scheduled public hearing:

- Publish a notice indicating that a public hearing to present the Plan and further public comments will be held including time, date and location. The notice should also indicate where the Plan and pertaining documents will be available for their review. The documents should be maintained at an accessible place such as the PHA's central office.
- Conduct outreach activities to promote comprehensive participation in the public hearing.

Any significant amendment or modification to the plan is subject to the public hearing and RABs' assessment requirements.

Incorporating Comments into the Plan

PHAs are required to consider the RAB's recommendations to the Plan but are not required to agree with them. The recommendations received must be submitted by the PHAs as a required attachment to the Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. It is prudent for PHAs to acknowledge those recommendations that conform to the programs and the mission of the PHA. If the RABs do not provide recommendations to the Plan, the PHA must document that in the attached narrative.

Announcement of Membership of the RAB

PHAs must provide an attachment to the PHA Plan listing the members of its Resident Advisory Board(s). If the number of participants is too large to reasonably list, then the attachment should include a list of the organizations represented on the RAB or other description sufficient to identify how members were chosen.

RAB Notification of Plan Process

To ensure that the RAB is fully engaged in the full plan process, PHAs are required to promptly provide a copy of the HUD award letter (identifying formula share allocations for Capital Fund and Drug Elimination Programs), plan approval letter and at least one copy of the approved plan to each RAB.

FOR DISCUSSION

SUBJECT: HPHA's Five Year and Annual Public Housing Agency Plan (PHA Plan)

I. FACTS

- A. The Public Housing Agency (PHA) 5-Year and Annual Plans are a requirement of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) and the Housing and Economic Recovery Act (HERA) of 2008. All public housing agencies administering federal public housing and Section 8 tenant-based (Housing Choice Voucher) assistance programs must submit their plans to the U.S. Department of Housing and Urban Development (HUD) to be eligible to receive administrative, operating, Capital Fund Program, and Section 8 Housing Choice Voucher assistance monies.
- B. The HPHA 2009 – 2014 Five Year and Annual Plan as approved by the Board on April 16, 2009, states the HPHA mission and sets out the goals and objectives of HPHA for the 5-year period. The FY 2010-2011 Annual Plan and the FY 2011-2012 Annual Plan modify those goals and objectives and update the progress in meeting them.
- C. Public notice of hearings on the draft PHA Plans are required by 24 Code of Federal Regulations, Part 903.17 at least 45 days prior to the submission deadline.
- D. After board approval to provide public notice of hearings, the HPHA publishes a notice in the Honolulu Star-Advertiser, The Garden Island (Kauai), The Maui News, West Hawaii Today (Kailua-Kona), and the Hawaii Tribune Herald (Hilo).
- E. The PHA 5-Year and Annual Plan must be submitted to HUD no later than 75 days prior to the agency's Fiscal Year beginning (July 1).
- F. Meetings with the Resident Advisory Board (RAB) on the draft PHA Plan typically start in September and conclude in March.
- G. HPHA staff presents a draft of the 5-Year and Annual Plan to the Board of Directors prior to a period of open public comment and the public hearings.

- H. HPHA must electronically submit the final proposed PHA Plan and required attachments to the local Honolulu HUD Office no later 75 days prior to the Fiscal Year beginning (mid-April) for its review and subsequent approval.

II. DISCUSSION

- A. HPHA staff reviews and considers all testimony received prior to and at the public hearings, along with recommendations of the RAB. Appropriate changes are made to the draft PHA Plan. The changes made to the draft plan are typically non-substantial and therefore do not require additional public hearings.
- B. Significant changes to the published draft would require a new public notice and a new public hearing no less than 45 days after notice. Significant changes are defined in the PHA Plan as those that
- add or eliminate major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or
 - modify a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.
- C. Discussion continues with the RAB on the details and implementation of changes included in the PHA Plan, once it is approved by the Board and HUD.
- D. Typical timeline for PHA 5-Year and Annual Plan development.

Input from RAB	September - February
Board – “For Action” (Public Hearing)	January
Publish Hearing Notice (45 Day Notice)	January
Public Hearing	March
Finalize Plan	March 16
Board – “For Action” (To Approve Plan)	March
Transmit Approved PHA Plans to HUD	March-April

Attachment: Current Approved Five Year and Annual Plan

Prepared by: Nicholas Birck, Planner





6.0
(a)

PHA Plan Update (Continued)

7. Public Housing Wait List Preferences: HPHA will evaluate whether the current preferences for admission are appropriate, and make changes after discussing with residents and taking public comments. Currently, households receive preference if they are involuntarily displaced, homeless, or include a member who is a victim of domestic violence. Past experience has been that those on the waiting list who do not fall into any of these categories must wait years to get to the top of the list.
8. Grievance Procedure: The tenant grievance procedure will be reviewed and revised, with the opportunity for public and resident comment.
9. HUD Study of Homelessness: HPHA will dedicate about 40 public housing units (through attrition) and 4 or 5 VASH vouchers (Veteran's Affairs Supportive Housing) to a HUD study of the best way to help the homeless back to long term self-sufficiency.
10. Lanakila Homes: All of the vacated units in the unoccupied section will be demolished, and a master plan for redevelopment will be created. This is a change to the previous plan to rehabilitate 6 of the vacant units. The agency believes that redevelopment of the entire site is preferable to having only 6 units standing alone. See Section 7.0 for additional information.

6.0
(b)

Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.

The PHA Plan and all supporting documents are available on the internet: www.hpha.hawaii.gov/housingplans/index.htm

Hawaii Public Housing Authority (HPHA)
1002 North School Street, Bldg. E
Honolulu, Hawaii 96817

Lanakila Homes
600 Wailoa Street
Hilo, Hawaii 96720

Ka Hale Kahaluu
78-6725 Makolea Street
Kailua-Kona, Hawaii 96740

Kapaa
4726 Malu Road
Kapaa, Hawaii 96746

Kahekili Terrace
2015 Holowai Place
Wailuku, Hawaii 96793

THE FOLLOWING POLICIES ARE ALSO AVAILABLE AT THE LOCATIONS ABOVE:

Note: ACOP refers to the Admissions and Continued Occupancy Policy document

1. **Eligibility, Selection and Admissions, and Wait List Policies: ACOP Chapters 2 and 3**
2. **De-concentration Policy: ACOP Chapter 4**
3. **Statement of Financial Resources**
4. **Rent Determination policy: ACOP Chapter 6.**
5. **Operation and Management**



Hawaii Public Housing Authority
 Annual Plan
 Fiscal Year 2012

<p>6.0 (b) Cont</p>	<ul style="list-style-type: none"> 6. Grievance Procedures: ACOP Chapter 13 7. Designated Housing for Elderly and Disabled Families 8. Community Service and Self-Sufficiency 9. Safety and Crime Prevention 10. Pets Policy: ACOP Chapter 10 11. Civil Rights Certification 12. Fiscal Year Audit 13. Asset Management 14. Violence Against Women Act (VAWA) activities
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers</p> <ul style="list-style-type: none"> • Kuhio Park Terrace Redevelopment As part of an operating subsidy-only transaction under the mixed finance regulations at 24 CFR 941 Subpart F, HPHA plans to undertake the rehabilitation of the Kuhio Park Terrace Towers, now composed of 572 public housing units, into a 555 unit development that will consist of 349 Public Housing (PHA) units, 148 Project-based Section 8 (PBV) units, and 57 LIHTC units without rental or operating subsidy (LIHTC-only) with the following types of units: 45 one-bedroom, 315 two-bedroom, and 195 three-bedroom flats. Subject to all required approvals by HUD and the HPHA Board of Directors, HPHA plans to dispose of the property underlying the Project through a ground lease and sell the improvements to an affiliate of Michaels Development Company that will rehabilitate the Project, provide operating subsidy to the PHA units pursuant to a regulatory and operating agreement, and enter into a HAP Contract to provide assistance to the PBV units. • Homeownership Programs: <ol style="list-style-type: none"> 1. Waimanalo Homes (HI10P001025) approved 1/10/2000; 28 units affected. Only 9 residents qualified to purchase units, and the period for application is closed. 2. HPHA will research opportunities to increase home ownership for residents of public housing. Programs in other jurisdictions are being reviewed and HPHA plans to hold informational sessions with residents and the community in general. • Project-based Vouchers. <ol style="list-style-type: none"> 1. 148 Project-based vouchers will be part of the Kuhio Park Terrace Towers redevelopment. (HPHA is seeking an additional 17 replacement housing vouchers for public housing units that will be temporarily removed from inventory while the towers are redeveloped. Those units will be restored in future phases when the Kuhio Homes site is redeveloped.) 2. 305 units at Pololo Homes I and II. Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives. 3. To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services.



Hawaii Public Housing Authority
Annual Plan
Fiscal Year 2012

	To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation.																																																																												
8.0	Capital Improvements: HPHA is focusing capital improvements funding on protecting residents and the physical housing assets. In addition to the annual federal Capital Funding Program (CFP) grant, we are seeking state Capital Improvements Program (CIP) funds from the State Legislature in order to make needed repairs and modernize existing housing stock. In planning the use of funds, priority is being given to those needs that protect the health and safety of residents, such as ADA modifications, hot water systems and repairing sidewalks; and those that prevent further deterioration of housing, such as roof and spalling repairs, termite treatment and repairs, and other site repairs.																																																																												
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHED																																																																												
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHED																																																																												
9.0	Housing Needs of Families in the Jurisdiction. <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3" style="text-align: center;">Housing Needs of Families on the Public Housing Waiting List as of October, 2010</th> </tr> <tr> <th style="text-align: left;">Total Families on Waiting List = 9,566</th> <th style="text-align: center;"># of families</th> <th style="text-align: center;">% of total families</th> </tr> </thead> <tbody> <tr> <td colspan="3" style="text-align: center;">Income Levels</td> </tr> <tr> <td>Extremely low income <=30% AMI</td> <td style="text-align: center;">9,284</td> <td style="text-align: center;">97.05%</td> </tr> <tr> <td>Very low income (>30% but <=50% AMI)</td> <td style="text-align: center;">240</td> <td style="text-align: center;">2.51%</td> </tr> <tr> <td>Low income (>50% but <80% AMI)</td> <td style="text-align: center;">22</td> <td style="text-align: center;">0.23%</td> </tr> <tr> <td>Income at or above 80% AMI</td> <td style="text-align: center;">20</td> <td style="text-align: center;">0.21%</td> </tr> <tr> <td>Families with children</td> <td style="text-align: center;">4,781</td> <td style="text-align: center;">49.98%</td> </tr> <tr> <td>Elderly families</td> <td style="text-align: center;">1,823</td> <td style="text-align: center;">19.06%</td> </tr> <tr> <td>Families with Disabilities</td> <td style="text-align: center;">2,451</td> <td style="text-align: center;">25.62%</td> </tr> <tr> <td colspan="3" style="text-align: center;">Ethnic Distribution</td> </tr> <tr> <td>Asian</td> <td style="text-align: center;">4,464</td> <td style="text-align: center;">46.67%</td> </tr> <tr> <td>Native Hawaiian, other Pacific Islander</td> <td style="text-align: center;">1,043</td> <td style="text-align: center;">10.9%</td> </tr> <tr> <td>White</td> <td style="text-align: center;">1,025</td> <td style="text-align: center;">10.72%</td> </tr> <tr> <td>Hispanic</td> <td style="text-align: center;">646</td> <td style="text-align: center;">6.75%</td> </tr> <tr> <td>Black</td> <td style="text-align: center;">268</td> <td style="text-align: center;">2.8%</td> </tr> <tr> <td>American Indian, Native Alaskan</td> <td style="text-align: center;">132</td> <td style="text-align: center;">1.38%</td> </tr> <tr> <td>Other and Unreported</td> <td style="text-align: center;">1,988</td> <td style="text-align: center;">20.78%</td> </tr> <tr> <td colspan="3" style="text-align: center;">Bedrooms Needed</td> </tr> <tr> <td>Studio</td> <td style="text-align: center;">318</td> <td style="text-align: center;">3.32%</td> </tr> <tr> <td>1BR</td> <td style="text-align: center;">3,817</td> <td style="text-align: center;">39.9%</td> </tr> <tr> <td>2 BR</td> <td style="text-align: center;">3,518</td> <td style="text-align: center;">36.78%</td> </tr> <tr> <td>3 BR</td> <td style="text-align: center;">1,523</td> <td style="text-align: center;">15.92%</td> </tr> <tr> <td>4 BR</td> <td style="text-align: center;">362</td> <td style="text-align: center;">3.77%</td> </tr> <tr> <td>5 BR</td> <td style="text-align: center;">28</td> <td style="text-align: center;">0.31%</td> </tr> </tbody> </table>		Housing Needs of Families on the Public Housing Waiting List as of October, 2010			Total Families on Waiting List = 9,566	# of families	% of total families	Income Levels			Extremely low income <=30% AMI	9,284	97.05%	Very low income (>30% but <=50% AMI)	240	2.51%	Low income (>50% but <80% AMI)	22	0.23%	Income at or above 80% AMI	20	0.21%	Families with children	4,781	49.98%	Elderly families	1,823	19.06%	Families with Disabilities	2,451	25.62%	Ethnic Distribution			Asian	4,464	46.67%	Native Hawaiian, other Pacific Islander	1,043	10.9%	White	1,025	10.72%	Hispanic	646	6.75%	Black	268	2.8%	American Indian, Native Alaskan	132	1.38%	Other and Unreported	1,988	20.78%	Bedrooms Needed			Studio	318	3.32%	1BR	3,817	39.9%	2 BR	3,518	36.78%	3 BR	1,523	15.92%	4 BR	362	3.77%	5 BR	28	0.31%
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9.0 Housing Needs of Families in the Jurisdiction.(continued)

Table III-6. Households on Section 8 Housing Choice Voucher Waiting List, 2009

HPHA (Honolulu) (as of January 2009)			HAWAII (as of August 2009)		HONOLULU (as of January 2009)		KAUAI (as of Sept 2009)		MAUI (as of July 2009)	
Wait List	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families	# of Families	% of Total Families
Waiting list	4,252		4,357		5,499		733		2,179	
Extremely low income (≤ 30% AMI)	4,016	94.40%	2,668	61%	5,061	92%	499	59%	1,786	82%
Very low income (>30% but ≤50% AMI)	205	4.80%	1,515	35%	331	6%	228	31%	387	18%
Low income (>50% but <80% AMI)	31	0.07%	174	4%	0	0%	6	0%	6	0%
Families with children	1,508	35.50%	2,366	54%	2,927	53%	399	54%	1,201	55%
Elderly families	261	6.10%	275	6%	616	11%	58	8%	195	9%
Families with disabilities	691	16.30%	446	10%	1,693	31%	167	23%	649	30%
White	786	18.60%	1,656	38%	880	16%	288	39%	852	39%
Hispanic	358	8.40%	530	12%					253	12%
Black	109	2.60%	88	2%	157	3%	19	3%	81	4%
American Indian/Alaska Native	51	1.20%	88	2%	42	1%	13	2%	77	4%
Asian/Pacific Islander/Other	3,306	77.80%	2,268	52%	4,420	80%	388	53%	1,259	53%
Wait List	Closed since 8/29/08		Open		Open		Open		Open	

Source: Consolidated Plan 2010-2014 draft

The following Housing Need estimates are based on a Housing Supply/Demand Model which was formulated as part of the Hawaii Housing Policy Study, 2006 Update

Table III-3. Projected Housing Need by Income Group, 2015

% of HUD Median Income	Honolulu	Maui	Hawaii	Kauai	State
<30 %	3,922	1,093	1,287	414	6,716
30-50%	1,573	696	514	174	2,957
50-80%	5,397	732	1,186	409	7,724
80-120%	3,842	724	603	350	5,519
120-140%	831	106	119	207	1,263
140-180%	1,986	485	410	60	2,941
>180%	1,629	305	695	175	2,804
Total	19,180	4,141	4,814	1,789	29,924



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9.0 Housing Needs of Families in the Jurisdiction.(continued)

The following data is drawn from the Hawaii Housing Policy Study Update, 2006, by SMS Research for Hawaii Housing Finance and Development Corporation (HHFDC).

Shelter costs as percentage of income (Source: 2006 HHFDC Housing Policy Study):

	State of Hawaii	County of Honolulu	County of Hawaii	County of Maui	County of Kauai
Less than 30% household income	40.7	40.6	43.4	36.5	43.0
30 to 40% of household income	12.8	12.4	12.4	15.8	12.0
More than 40% household income	25.7	25.1	26.1	30.0	24.0
No shelter cost	20.8	21.9	18.1	17.7	20.9

*No shelter cost" includes those renting without payment of cash rent and homeowners with paid-up mortgages.

Household income data by County (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Household Income							
			Less than \$15,000	\$15,000 to \$24,999**	\$25,000 to \$34,999	\$35,000 to \$49,999	\$50,000 to \$74,999	\$75,000 to \$99,999	\$100,000 or more	Refused
Honolulu	1992	247,349	N/A	24%	13%	16%	12%	6%	7%	21%
	1997	272,234	9%	9%	12%	16%	15%	9%	6%	24%
	2003	292,003	8%	10%	14%	22%	18%	11%	17%	—
	2008	303,149	13%	7%	12%	14%	22%	12%	21%	—
Maui	1992	34,286	N/A	20%	17%	20%	11%	2%	3%	27%
	1997	39,252	10%	8%	16%	18%	15%	7%	6%	20%
	2003	43,687	9%	13%	13%	22%	19%	14%	11%	—
	2008	49,484	11%	8%	11%	18%	20%	15%	17%	—
Hawaii	1992	39,789	N/A	24%	19%	20%	11%	3%	4%	20%
	1997	46,271	14%	14%	15%	15%	12%	4%	4%	22%
	2003	54,644	14%	12%	17%	22%	17%	9%	9%	—
	2008	61,213	13%	10%	13%	16%	22%	10%	16%	—
Kauai	1992	16,981	N/A	20%	14%	22%	10%	5%	3%	26%
	1997	18,817	11%	13%	15%	16%	15%	5%	3%	23%
	2003	20,460	13%	12%	16%	21%	18%	9%	12%	—
	2008	21,971	10%	10%	12%	15%	23%	11%	19%	—
Total	1992	338,385	N/A	24%	14%	17%	12%	5%	6%	22%
	1997	376,574	10%	10%	13%	16%	15%	8%	6%	24%
	2003	410,794	10%	10%	14%	21%	19%	10%	15%	—
	2008	435,818	13%	7%	12%	15%	21%	12%	20%	—



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9.0

Housing Needs of Families in the Jurisdiction.(continued)

Housing Cost by County (Source: 2006 HHFDC Housing Policy Study)

	Year	Total Households	Average Monthly Mortgage Payment			Average Monthly Rent	
			Total	Single-family	Multi-family	Total	2-bedroom apartment
Honolulu	1992	247,349	\$821	\$915	\$832	\$884	
	1997	272,234	\$1,430	\$1,389	\$1,395	\$928	\$923
	2003	292,003	\$1,548	\$1,650	\$1,239	\$1,014	\$1,072
	2008	303,149	\$1,142	\$1,173	\$1,029	\$1,300	\$1,393
Maui	1992	34,288	\$778	\$831	\$719	\$730	
	1997	39,252	\$1,210	\$1,664	\$789	\$850	\$1,138
	2003	43,687	\$1,310	\$1,348	\$1,104	\$979	\$1,072
	2008	49,484	\$1,481	\$1,451	\$1,458	\$1,258	\$1,253
Hawaii	1992	39,789	\$951	\$991	\$579	\$558	
	1997	46,271	\$954	\$1,089	\$840	\$897	\$844
	2003	54,644	\$1,072	\$1,078	\$919	\$859	\$843
	2008	61,213	\$1,057	\$1,039	\$1,407	\$1,148	\$1,152
Kauai	1992*	16,981	\$728	\$773	\$612	\$807	
	1997	18,817	\$1,151	\$1,290	\$881	\$830	\$980
	2003	20,460	\$1,284	\$1,308	\$1,014	\$983	\$885
	2008	21,971	\$1,165	\$1,178	\$974	\$1,230	\$1,271
Total	1992	338,385	\$800	\$863	\$813	\$793	
	1997	378,574	\$1,319	\$1,330	\$1,286	\$897	
	2003	410,794	\$1,433	\$1,488	\$1,213	\$992	\$1,037
	2008	435,818	\$1,167	\$1,183	\$1,081	\$1,274	\$1,348

Shelter to Income Ratios (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Monthly Shelter Payment as a Percent of Monthly Household Income			
			Under 30 percent	30 to 40 percent	Over 40 percent	Not enough information
Honolulu	1992	247,349	55.7%	14.1%	20.2%	10.0%
	1997	272,234	55.1%	18.9%	18.4%	7.5%
	2003	292,003	55.7%	18.5%	18.0%	7.8%
	2008	303,149	54.8%	10.9%	22.0%	12.0%
Maui	1992	34,288	59.3%	18.1%	15.8%	6.7%
	1997	39,252	47.9%	16.0%	19.8%	16.4%
	2003	43,687	52.2%	18.3%	15.7%	15.9%
	2008	49,484	49.1%	14.3%	27.1%	9.4%
Hawaii	1992	39,789	70.2%	12.4%	11.5%	5.9%
	1997	46,271	51.8%	18.1%	20.4%	9.7%
	2003	54,644	52.5%	19.1%	15.9%	12.4%
	2008	61,213	54.9%	11.1%	22.0%	12.0%
Kauai	1992*	16,981	60.3%	17.7%	13.7%	8.1%
	1997	18,817	44.9%	18.7%	24.7%	11.7%
	2003	20,460	51.8%	16.8%	18.0%	13.3%
	2008	21,971	57.6%	10.8%	21.6%	10.0%
Total	1992	338,385	58.0%	14.5%	18.4%	9.1%
	1997	378,574	53.5%	18.5%	19.1%	8.9%
	2003	410,794	54.7%	18.5%	17.5%	9.5%
	2008	435,818	54.2%	11.3%	22.7%	11.8%

Includes both rent and mortgage payments.



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9.0 Housing Needs of Families in the Jurisdiction.(continued)

Table C-1. Average Rents for Apartments and Houses, 2006 by Type, Bedroom, and Area

County Areas	Average Rents									
	Apartment					House		Townhouse		
	Studio	1	2	Other	Total	3&4	Other	2	3	Other
Honolulu										
Central	\$787	\$970	\$1,253	\$1,777	\$1,208	\$2,264	\$1,738	\$1,542	\$1,977	\$1,208
Central Honolulu	\$979	\$1,240	\$2,021	\$2,820	\$1,657					
East Honolulu	\$1,100	\$1,735	\$2,289	\$3,052	\$2,257	\$3,068	\$2,899	\$2,021	\$2,602	\$2,412
Ewa Plain	\$800	\$1,194	\$1,400	\$1,500	\$1,370	\$2,335	\$2,270	\$1,516	\$2,031	\$1,290
Leeward	\$792	\$964	\$1,159	\$1,390	\$1,020	\$3,068	\$2,899			
Makiki/Manoa	\$952	\$1,120	\$1,659	\$2,421	\$1,372	\$2,857	\$1,868			
Pearl City/Aiea	\$926	\$1,228	\$1,515	\$1,908	\$1,321	\$2,252	\$1,542	\$1,610	\$1,950	\$1,543
Salt Lake	\$939	\$1,152	\$1,531	\$1,960	\$1,427					
Waialae/Kahala						\$3,541	\$2,982			
Waikiki	905.9	1415.5	2053.4	2772.3	\$1,572					
Windward	1202	1453.3	1632.94	2105.2	\$1,618	\$2,685	\$2,066	\$1,838	\$2,344	\$2,032
Other	1090	1487.8	2016.45	2002.4	\$1,698	\$2,388	\$1,809	\$1,312	\$2,022	\$2,348
Total	\$960	\$1,263	\$1,798	\$2,464	\$1,552	\$2,467	\$1,939	\$1,574	\$2,133	\$1,522
Maui										
Central	\$777	\$1,075	\$1,345	\$1,809	\$1,236	\$1,008	\$1,361	\$1,987	\$2,580	\$1,599
South	\$1,217	\$1,206	\$1,460	\$1,840	\$1,433	\$1,150	\$1,580	\$2,576	\$3,083	\$1,858
Upcountry	\$750	\$1,200	\$2,117	\$2,000	\$1,712	\$1,098	\$1,494	\$2,114	\$3,175	\$1,613
West	\$1,035	\$1,478	\$1,809	\$2,355	\$1,788	\$1,102	\$2,049	\$3,016	\$1,600	\$2,330
Total	\$984	\$1,223	\$1,498	\$2,075	\$1,461	\$1,096	\$1,508	\$2,254	\$2,892	\$1,711
Hawaii										
East Hawaii	\$745	\$806	\$969	\$1,303	\$886	\$853	\$1,042	\$1,256	\$1,642	\$1,181
Kona-Keauhou	\$970	\$1,100	\$1,529	\$1,984	\$1,422	\$1,184	\$1,812	\$2,100	\$3,200	\$1,947
Capt. Cook-Kealahou	\$900	\$1,025	\$1,354		\$1,262	\$1,008	\$1,433	\$1,861	\$2,400	\$1,563
Waikoloa	\$913	\$2,274	\$1,653	\$2,494	\$1,810	\$1,225	\$1,694	\$2,158		\$1,977
Waimea-Kohala	\$838	\$983	\$1,683	\$1,800	\$1,085	\$1,178	\$1,700	\$2,047	\$2,150	\$1,813
Other	\$969	\$958	\$1,575	\$2,018	\$1,175	\$992	\$1,289	\$1,630	\$1,767	\$1,455
Total	\$855	\$1,027	\$1,409	\$1,880	\$1,306	\$966	\$1,303	\$1,504	\$1,803	\$1,508
Kauai										
West		\$950	\$750		\$850	\$1,231	\$1,354	\$1,611		\$1,477
Lihue	\$988	\$925	\$1,462	\$1,909	\$1,427	\$890	\$1,679	\$1,971		\$1,797
Wailua-Anahola	\$781	\$1,080	\$1,371	\$1,733	\$1,090	\$1,435	\$1,494	\$1,859	\$2,200	\$1,679
Poipu-Kalaheo	\$1,028	\$1,200	\$1,400	\$1,692	\$1,254	\$1,273	\$1,487	\$1,968	\$2,200	\$1,713
North Shore	\$1,097	\$1,408	\$1,553	\$2,238	\$1,622	\$1,199	\$2,108	\$2,608	\$3,250	\$2,332
Other		\$850	\$1,850	\$1,950	\$1,690	\$795	\$1,950	\$2,299	\$2,100	\$2,006
Total	\$929	\$1,092	\$1,469	\$1,992	\$1,357	\$1,272	\$1,600	\$2,017	\$2,533	\$1,801
Total Oahu	\$960	\$1,263	\$1,798	\$2,464	\$1,552					\$2,110
Total Other Islands	\$876	\$1,077	\$1,442	\$1,942	\$1,347					\$1,617
Total All Hawaii	\$929	\$1,218	\$1,693	\$2,235	\$1,490					\$1,641

Source: Rental Survey January 1 through November 30, 2008. See Technical Report for details. Sample sizes for small areas and for Kauai were affected by low ad counts and may be affected by small sample sizes.



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9.1 Strategy for Addressing Housing Needs.

- **Clear up backlog on waiting list:**

The public housing waiting list has over 9000 applicants on it. Many families have been on the waiting list for years, but have not been placed because all available vacant units go to newer applicants who meet the criteria for a placement preference. In order to allow people who are already on the waiting list to have a chance at placement, HPHA will close the waiting list to new applicants and place those already on the list. (This will not apply to applicants for elderly housing; the wait list will remain open for them.) There may also be modification of the housing admissions preferences, which are written into Administrative Rules and the Admissions and Continued Occupancy Policy (ACOP). Currently, households receive a preference and “go to the head of the line” if they are involuntarily displaced, homeless, or include a member who is a victim of domestic violence. Because there is a limited supply of affordable housing compared to the demand, families with a preference take almost all the vacant units as they become available, and households without a preference continue to stay on the waiting list. Any changes made to Administrative Rules will be made subject to Hawaii Revised Statutes Chapter 91, which requires public notice and an opportunity for the public, including public housing residents, to submit comments on the proposed changes.

- **Mixed finance public-private partnership redevelopment**

Rent revenue, operating and capital funding from federal and state sources are not sufficient to maintain and modernize Hawaii’s public housing. Much of the housing stock is aging and in need of substantial renovation and deferred maintenance. In order to bring additional capital into the system, HPHA is learning a method of operation being used successfully on the mainland. By bringing in a private developer as a partner, the housing authority can maintain public housing while turning over renovations and operation to the private company. The private developer will be required to maintain the same number of public housing units, while adding other types of housing. The result will be a mixed income community with all levels of housing types. This mixed-finance, public-private partnership model is being used to redevelop Kuhio Park Terrace. It requires a level of expertise and skills that are different than the type of property management we have been doing up until now. Through the KPT project, HPHA will learn how to successfully redevelop distressed properties with a private sector partner, and apply this model to other HPHA properties.

- **Intergenerational Housing**

Grandparents in Hawaii are often called upon to raise their grandchildren, both because it is a cultural imperative and because society is changing, Public housing residents who are grandparents are often in elderly high rise buildings which do not have amenities and safety features appropriate for children. Family housing, on the other hand, does not have the services and assistance needed by the elderly. In order to bridge this gap, a new type of housing, Intergenerational Housing, is needed. HPHA will look at ways to provide housing that is suitable for both grandparents and their grandchildren.



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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals:</p> <ul style="list-style-type: none">• Elderly designation: HPHA wants to designate 3 elderly high rise buildings as elderly only. We are in the process of obtaining funds to hire a consultant to do the studies and processes necessary to obtain HUD approval.• Resident Monitors: vacant positions in the Property Management Branch are being filled and the Resident Monitor program will be implemented during the year.• Waiting List Preferences: instead of adding or amending existing preferences, HPHA is considering eliminating them in order to clear the waiting list. See 9.1 above.• Self-Sufficiency Programs: HPHA is adding two positions to the Resident Services section to provide additional self-sufficiency services for residents.• Asset Management: HPHA has a HUD Technical Assistance consultant team reviewing the current AMP structure. When their report is final we will make AMP structure changes based on the findings. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are used:</p> <p><u>Substantial Deviation:</u> A substantial change in the goals identified in the Five-Year Plan. For example, making a formal decision not to pursue a listed goal; or substituting an entirely different set of activities to achieve the goal.</p> <p><u>Significant Amendment/Modification:</u> Adding or eliminating major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>



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HAWAII PUBLIC
HOUSING AUTHORITY

U.S. Department of Housing and Urban Development

Honolulu Field Office
500 Ala Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813
<http://www.hud.gov>

July 15, 2009

Mr. Chad Taniguchi
Executive Director
Hawaii Public Housing Authority
1002 N. School St.
Honolulu, HI 96817

Dear Mr. Taniguchi:

Subject: HPHA's Annual PHA Plan Beginning 07/2009

This letter is to inform you that HPHA's Annual PHA submission for Fiscal Year 2009 beginning July 14, 2009 is approved. This approval of the Annual Plan does not constitute an endorsement of the strategies and policies outlined in the Plan. In providing assistance to families under programs covered by this Plan, HPHA will comply with the rules, standards, and policies established in its Plan, as provided in 24 CFR Part 903 and other applicable regulations.

Please be aware that approval of this plan is conditioned on the completion of the environmental review in accordance with 24 CFR Part 58 for proposed Capital Fund Program (CFP) construction related activities by the Responsible Entity (RE) that has assumed environmental review responsibilities for your CFP, and such funds shall not be obligated pending completion of this review and the submission of a Request for Release of Funds to HUD, if required.

Your approved Plan and all required attachments and documents must be made available for review and inspection at the principal office of the PHA during normal business hours. HUD also will make an electronic version of your approved Plan available for public display on HUD's PHA Plans Web page at the following address: <http://www.hud.gov/pih/pha/plans/phaps-home.html>. Once posted, your Plan will remain on display until the next submission of the Plan (whether next year's plan or an intervening significant amendment or modification) is approved by HUD.

If you have any questions regarding your PHA Plan or the information in this letter, please contact William Sabalbuero at (808) 522-8175, extension 238.

Sincerely,

Michael S. Flores
Director
Office of Public Housing



Hawaii Public Housing Authority
 Annual and Five-Year Plan
 Fiscal Years 2010-2014

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information					
	PHA Name: Hawaii Public Housing Authority			PHA Code: HI001		
	PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)					
	PHA Fiscal Year Beginning: (MM/YYYY): 07/2009					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)					
	Number of Public Housing Units: 5,331		Number of Housing Choice Voucher units: 3,128			
3.0	Submission Type					
	• <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission.					
	The mission of the Hawaii Public Housing authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					



Hawaii Public Housing Authority
Annual and Five-Year Plan
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5.2 Goals and Objectives

A. PHA Goal: Expand the supply of assisted housing

Objectives:

1. Apply for additional rental vouchers if available.
2. Reduce public housing vacancies: Not to exceed 5% vacancy rate.
3. Leverage private or other public funds to create additional housing opportunities: Assess the feasibility of mixed-use private redevelopment.
4. Shelter Plus – 100 units (20 unit per year)

B. PHA Goal: Improve the quality of assisted housing

Objectives:

1. Improve public housing management: (PHAS score)
 - PHAS Physical Condition (REAC) - Passing score of 75 out of 100 points.
 - PHAS Financial Condition- Increase rent collection rate to 95%.
 - PHAS Management Operations -Vacant Unit Turnaround Time: Less than or equal to 20 days; Work Orders: Complete or abate 100% of emergency work orders within 24 hours and complete non-emergency work orders within an average of 25 days; Annual Inspections: Inspected 100% of its units and systems using the Uniform Physical Condition Standard (UPCS).
 - PHAS Resident Survey – refer to “Increase Customer Satisfaction” below.
 - Evaluate and upgrade PHA computer software to increase the efficiency of programs agency-wide.
 - Improve tenant rent collection system through timely evictions for non-payment of rents.
2. Improve voucher management: (SEMAP score) Strive for High-Performer: 90%
 - Maintain lease-up to 95% of budget utilization.
 - Partner with the City and County of Honolulu, Section 8 Housing Choice Voucher Program to develop a rent reasonableness process to improve operational effectiveness.
 - Develop and maintain an effective reporting system to improve operational efficiency.
 - Continue to develop relationships with more partners in the recruitment and retention of landlords.
3. Increase customer satisfaction: Resident Services and Satisfaction Survey - Achieve at least a score of 80% in all categories (maintenance and repair, communication, safety, services and neighborhood appearance).
4. Concentrate on efforts to improve specific management functions:
 - Develop strategies and training for PH managers and staff to improve rating on the Resident Service and Satisfaction Survey.
 - Develop a plan to have Tenant Monitors available when managers are not available.
5. Renovate or modernize public housing units.
6. Demolish or dispose of obsolete public housing and provide replacement housing.
7. Provide replacement vouchers.
8. Leverage Capital Funds to accelerate modernization projects.
9. Study the feasibility of utilizing public/private partnerships for the redevelopment of public housing.

C. PHA Goal: Increase assisted housing choices

Objectives:

1. Conduct outreach efforts to potential voucher landlords.
2. Provide Section 8 voucher mobility counseling.
3. Increase voucher payment standards.



Hawaii Public Housing Authority
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5.2 Goals and Objectives (cont.)

4. Implement voucher homeownership program.
5. Implement public housing or other homeownership programs.
6. Utilize Geographical Wait Lists.
7. Pursue designated housing for elderly-only project(s).

D. PHA Goal: Provide an improved living environment

Objectives:

1. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments.
2. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
3. Implement public housing security improvements.
4. Designate developments or buildings for particular resident groups (elderly, persons with disabilities).

E. PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

1. Increase the number and percentage of employed persons in assisted families by annually assisting public housing residents to attain their goals for economic self-sufficiency.
2. Attract supportive services to improve assistance recipients' employability.
3. Attract supportive services to increase independence for the elderly or families with disabilities by annually providing or attracting supportive services at 5 public housing sites that service elderly or disabled populations.
4. Provide measures and opportunities to increase the income of residents to complement de-concentration and income targeting.
5. Encourage and support resident participation in an existing Individual Development Account (IDA).

F. PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
2. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
3. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
4. Continue on-going efforts to educate and provide information to the general population and to landlords.
5. Conduct on-going training to educate staff.
6. Continue to implement the Section 504 and ADA transition plans.
7. Implement the Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
8. Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
9. Build community ties with private and non-profit organizations to affirmatively further fair housing.
10. Update the Fair Housing Analysis of Impediments in 2009.



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5.2 Goals and Objectives (cont.)

- G. PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:
 - 1. Implement project based accounting and management for federal public housing.
 - 2. Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
 - 3. Improve tenant rent collection system through updating policies and procedures, timely evictions for non-payment of rents, and timely write offs.

- H. PHA Goal: Evaluate the current administration of HPHA's Section 8 Housing Choice Voucher Program.

- I. PHA Goal: Due to the recent change in funding levels for the Section 8 HCV Program by HUD, HPHA will be exploring various options to maximize the number of voucher participants within the current HUD funding level, including:
 - 1. Adjusting the subsidies given to the current voucher holders to increase the number of active vouchers;
 - 2. Maintaining current subsidy amounts and not open the wait list until HUD funding is increased.

- J. PHA Goal: Comply with the Violence Against Women Act to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families – from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim.



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6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission

- *Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures:* HPHA will establish a wait list preference for working families, and is pursuing public/private partnership mixed-use redevelopment at one or more sites to enhance de-concentration.
- *Financial Resources* amounts have changed.
- *Rent Determination:* HPHA will establish a minimum rent of at least \$50 for all tenants. This was presented to and approved by the Resident Advisory Board but inadvertently omitted from the public PHA Plan draft; public testimony was received asking that it be corrected. A new fee of \$25 will be charged for rent paid more than 7 business days after due, and for dishonored checks.
- *Operations and Management* will incorporate mixed-use redevelopment.
- *Designated Housing for Elderly:* HPHA will submit plans for elderly-only designation for one or more sites.
- *Community Service and Self Sufficiency:* a waitlist preference for working families will encourage increased self-sufficiency.
- *Safety and Crime Prevention:* additional sites have been added to those affected by safety needs; additional legislation is being pursued.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.

Hawaii Public Housing Authority (HPHA)
1002 North School Street, Bldg. E
Honolulu, Hawaii 96817

Lanakila Homes
600 Wailoa Street
Hilo, Hawaii 96720

Ka Hale Kahaluu
78-6725 Makolea Street
Kailua-Kona, Hawaii 96740

Kapaa
4726 Malu Road
Kapaa, Hawaii 96746

Kahekili Terrace
2015 Holowai Place
Wailuku, Hawaii 96793

Also available on the internet at <http://www.hpha.hawaii.gov/housingplans/index.htm>

THE FOLLOWING POLICIES ARE ALSO AVAILABLE AT THE LOCATIONS ABOVE:

Note: ACOP refers to the Admissions and Continued Occupancy Policy document

1. **Eligibility, Selection and Admissions. and Wait List Policies:** ACOP Chapters 2 and 3
2. **De-concentration Policy:** ACOP Chapter 4
3. **Statement of Financial Resources**
4. **Rent Determination policy:** ACOP Chapter 6.
5. **Operation and Management**
6. **Grievance Procedures:** ACOP Chapter 13



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6.0	<p>(cont.)</p> <ol style="list-style-type: none">7. Designated Housing for Elderly and Disabled Families8. Community Service and Self-Sufficiency9. Safety and Crime Prevention10. Pets Policy: ACOP Chapter 1011. Civil Rights Certification12. Fiscal Year Audit13. Asset Management14. Violence Against Women Act (VAWA) activities
7.0	<ul style="list-style-type: none">• Hope VI or Mixed Finance Modernization or Development: HPHA is planning a Request for Proposals for a developer/partner mixed income/mixed finance redevelopment project at Kuhio Park Terrace (614 units) and Kuhio Homes (134 units). Timetable:<ul style="list-style-type: none">HPHA Board approval.....February 19, 2009Issuance of RFP.....March, 2009Notice of award.....August, 2009• Demolition and/or Disposition:<ol style="list-style-type: none">1. Lanakila Homes, Big Island: HPHA had previously received approval to demolish a number of buildings at Lanakila Homes. Subsequently it was determined that rehabilitation of 3 of those buildings would be more appropriate, and approval to rescind demolition of 6 units was granted by HUD. On February 19, 2009 the HPHA Board of Directors authorized HPHA to pursue a plan to utilize volunteer organizations to renovate the 6 units and return them to service.2. Waimanalo Homes, Oahu: The Department of Hawaiian Home Lands (DHHL) requested a no-cost six-foot wide sewer easement along the property line of Lot 146, in order to connect a new DHHL subdivision to the existing city sewer system. There is no adverse impact on HPHA, the property or its residents. No units are taken from service, no tenants displaced. Tenants will be informed of the planned easement.3. No additional demolition requests are planned at this time. HPHA may consider demolition of a limited number of units should circumstances require. Such action would only occur in consultation and with the approval of Department of Housing and Urban Development.• Conversion of Public Housing: None planned for this time period.• Homeownership Programs: Waimanalo Homes (HI10P001025) approved 1/10/2000; 28 units affected. No change in status since previous PHA plan.



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7.0	<ul style="list-style-type: none"> • Project-based Vouchers. 305 units at Pololo Homes I and II. Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives. <p>To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HPHA will continue to develop these strategies to better address housing needs in Hawaii.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>ATTACHED</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>ATTACHED</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NOT APPLICABLE</p>



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9.0 Housing Needs of Families in the Jurisdiction.

Housing Needs of Families on the Public Housing Waiting List		
	# of families	% of total families
Waiting list total	8,834	
Extremely low income <=30% AMI	7,457	84.41
Very low income (>30% but <=50% AMI)	1,170	13.24
Low income (>50% but <80% AMI)	177	2.0
Families with children	4,504	50.98
Elderly families	1,797	20.34
Families with Disabilities	1,774	20.08
White	1,456	16.48
Hispanic	589	6.67
Black	203	2.3
Am Indian, etc	105	1.19
Asian/Pacific Islander/Other	7,070	80.03
Characteristics by Bedroom Size (Public Housing Only)		
1BR and Studio	3,911	44.27
2 BR	3,277	37.10
3 BR	1,339	15.16
4 BR	227	3.14
5 BR	30	.34
5+ BR	0	



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9.0 Housing Needs (cont.)

Housing Needs of Families on the Section 8 Waiting List		
	# of families	% of total families
Waiting list total	4,252	
Extremely low income <=30% AMI	4,016	94.4
Very low income (>30% but <=50% AMI)	205	4.8
Low income (>50% but <80% AMI)	31	.07
Families with children	1,508	35.5
Elderly families	261	6.1
Families with Disabilities	691	16.3
White	786	18.6
Hispanic	358	8.4
Black	109	2.6
Am Indian, etc	51	1.2
Asian/Pacific Islander/Other	3,306	77.8%

The following data is drawn from the Hawaii Housing Policy Study Update, 2006, by SMS Research for Hawaii Housing Finance and Development Corporation (HHFDC).

Shelter costs as percentage of income (Source: 2006 HHFDC Housing Policy Study):

	State of Hawaii	County of Honolulu	County of Hawaii	County of Maui	County of Kauai
Less than 30% household income	40.7	40.6	43.4	36.5	43.0
30 to 40% of household income	12.8	12.4	12.4	15.8	12.0
More than 40% household income	25.7	25.1	26.1	30.0	24.0
No shelter cost	20.8	21.9	18.1	17.7	20.9

No shelter cost includes those renting without payment of cash rent and homeowners with paid-up mortgages.



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9.0 Housing Needs (cont.)

Household income data by County (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Household Income							
			Less than \$15,000	\$15,000 to \$24,999**	\$25,000 to \$34,999	\$35,000 to \$49,999	\$50,000 to \$74,999	\$75,000 to \$99,999	\$100,000 or more	Refused
Honolulu	1992	247,349	N/A	24%	13%	16%	12%	8%	7%	21%
	1997	272,234	9%	9%	12%	16%	15%	9%	6%	24%
	2003	292,003	8%	10%	14%	22%	18%	11%	17%	—
	2008	303,149	13%	7%	12%	14%	22%	12%	21%	—
Maui	1992	34,268	N/A	20%	17%	20%	11%	2%	3%	27%
	1997	39,252	10%	8%	16%	18%	15%	7%	6%	20%
	2003	43,687	9%	13%	13%	22%	18%	14%	11%	—
	2008	49,484	11%	8%	11%	18%	20%	15%	17%	—
Hawaii	1992	39,789	N/A	24%	19%	20%	11%	3%	4%	20%
	1997	46,271	14%	14%	15%	15%	12%	4%	4%	22%
	2003	54,644	14%	12%	17%	22%	17%	9%	9%	—
	2008	61,213	13%	10%	13%	16%	22%	10%	16%	—
Kauai	1992	16,981	N/A	20%	14%	22%	10%	5%	3%	26%
	1997	18,817	11%	13%	15%	16%	15%	5%	3%	23%
	2003	20,460	13%	12%	16%	21%	18%	9%	12%	—
	2008	21,971	10%	10%	12%	15%	23%	11%	18%	—
Total	1992	338,385	N/A	24%	14%	17%	12%	5%	6%	22%
	1997	376,574	10%	10%	13%	16%	15%	8%	6%	24%
	2003	410,794	10%	10%	14%	21%	19%	10%	15%	—
	2008	435,818	13%	7%	12%	15%	21%	12%	20%	—

Housing Cost by County (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Average Monthly Mortgage Payment			Average Monthly Rent	
			Total	Single-family	Multi-family	Total	2-bedroom apartment
Honolulu	1992	247,349	\$821	\$915	\$832	\$884	
	1997	272,234	\$1,430	\$1,369	\$1,335	\$928	\$923
	2003	292,003	\$1,546	\$1,850	\$1,239	\$1,014	\$1,072
	2008	303,149	\$1,142	\$1,173	\$1,029	\$1,300	\$1,393
Maui	1992	34,268	\$776	\$831	\$719	\$730	
	1997	39,252	\$1,210	\$1,664	\$789	\$850	\$1,138
	2003	43,687	\$1,310	\$1,346	\$1,104	\$979	\$1,072
	2008	49,484	\$1,461	\$1,451	\$1,458	\$1,256	\$1,253
Hawaii	1992	39,789	\$851	\$891	\$579	\$556	
	1997	46,271	\$954	\$1,069	\$840	\$897	\$844
	2003	54,644	\$1,072	\$1,078	\$919	\$859	\$843
	2008	61,213	\$1,057	\$1,039	\$1,407	\$1,146	\$1,152
Kauai	1992*	16,981	\$726	\$773	\$612	\$807	
	1997	18,817	\$1,151	\$1,200	\$881	\$830	\$860
	2003	20,460	\$1,284	\$1,306	\$1,014	\$983	\$885
	2008	21,971	\$1,165	\$1,178	\$974	\$1,230	\$1,271
Total	1992	338,385	\$800	\$863	\$813	\$793	
	1997	376,574	\$1,319	\$1,330	\$1,286	\$897	
	2003	410,794	\$1,433	\$1,488	\$1,213	\$992	\$1,037
	2008	435,818	\$1,167	\$1,183	\$1,081	\$1,274	\$1,348



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9.0 Housing Needs (cont.)

Shelter to Income Ratios (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Monthly Shelter Payment as a Percent of Monthly Household Income			
			Under 30 percent	30 to 40 percent	Over 40 percent	Not enough information
Honolulu	1992	247,349	55.7%	14.1%	20.2%	10.0%
	1997	272,234	55.1%	18.0%	18.4%	7.5%
	2003	292,003	55.7%	18.5%	18.0%	7.8%
	2006	303,149	54.8%	10.9%	22.0%	12.0%
Maui	1992	34,286	59.3%	18.1%	15.8%	6.7%
	1997	39,252	47.9%	18.0%	19.8%	16.4%
	2003	43,687	52.2%	18.3%	15.7%	15.9%
	2006	49,484	49.1%	14.3%	27.1%	9.4%
Hawaii	1992	39,789	70.2%	12.4%	11.5%	5.9%
	1997	46,271	51.8%	18.1%	20.4%	9.7%
	2003	54,644	52.5%	19.1%	15.9%	12.4%
	2006	61,213	54.9%	11.1%	22.0%	12.0%
Kauai	1992*	16,981	60.3%	17.7%	13.7%	8.1%
	1997	18,817	44.9%	18.7%	24.7%	11.7%
	2003	20,460	51.8%	16.8%	18.0%	13.3%
	2006	21,971	57.6%	10.8%	21.6%	10.0%
Total	1992	338,385	58.0%	14.5%	18.4%	9.1%
	1997	376,574	53.5%	18.5%	19.1%	8.9%
	2003	410,794	54.7%	18.5%	17.5%	9.5%
	2006	435,818	54.2%	11.3%	22.7%	11.8%

*Includes both rent and mortgage payments.



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9.0 Housing Needs (cont.)

Table C-1. Average Rents for Apartments and Houses, 2006 by Type, Bedroom, and Area

County Areas	Average Rents									
	Apartment					House		Townhouse		
	Studio	1	2	Other	Total	3&4	Other	2	3	Other
Honolulu										
Central	\$787	\$970	\$1,253	\$1,777	\$1,208	\$2,264	\$1,738	\$1,542	\$1,977	\$1,208
Central Honolulu	\$979	\$1,240	\$2,021	\$2,820	\$1,657					
East Honolulu	\$1,100	\$1,735	\$2,289	\$3,052	\$2,257	\$3,068	\$2,899	\$2,021	\$2,602	\$2,412
Ewa Plain	\$800	\$1,194	\$1,400	\$1,500	\$1,370	\$2,335	\$2,270	\$1,516	\$2,031	\$1,290
Leeward	\$792	\$964	\$1,159	\$1,390	\$1,020	\$3,068	\$2,899			
Makiki/Manoa	\$952	\$1,120	\$1,659	\$2,421	\$1,372	\$2,857	\$1,868			
Pearl City/Aiea	\$926	\$1,228	\$1,515	\$1,908	\$1,321	\$2,252	\$1,542	\$1,610	\$1,950	\$1,543
Salt Lake	\$939	\$1,152	\$1,531	\$1,960	\$1,427					
Waialae/Kahala						\$3,541	\$2,982			
Waikiki	905.9	1415.5	2053.4	2772.3	\$1,572					
Windward	1202	1453.3	1632.94	2105.2	\$1,618	\$2,685	\$2,066	\$1,838	\$2,344	\$2,032
Other	1090	1487.8	2016.45	2002.4	\$1,698	\$2,388	\$1,809	\$1,312	\$2,022	\$2,348
Total	\$960	\$1,263	\$1,798	\$2,464	\$1,552	\$2,467	\$1,939	\$1,574	\$2,133	\$1,522

County Areas	Average Rents									
	Apartment					House				
	Studio	1	2	Other	Total	Cottage	2	3 & 4	Other	Total
Maui										
Central	\$777	\$1,075	\$1,345	\$1,809	\$1,236	\$1,008	\$1,361	\$1,987	\$2,580	\$1,599
South	\$1,217	\$1,206	\$1,460	\$1,840	\$1,433	\$1,150	\$1,580	\$2,576	\$3,083	\$1,858
Upcountry	\$750	\$1,200	\$2,117	\$2,000	\$1,712	\$1,098	\$1,494	\$2,114	\$3,175	\$1,613
West	\$1,035	\$1,478	\$1,809	\$2,355	\$1,788	\$1,102	\$2,049	\$3,016	\$1,600	\$2,330
Total	\$984	\$1,223	\$1,498	\$2,075	\$1,461	\$1,096	\$1,508	\$2,254	\$2,892	\$1,711
Hawaii										
East Hawaii	\$745	\$806	\$969	\$1,303	\$886	\$853	\$1,042	\$1,256	\$1,642	\$1,181
Kona-Keauhou	\$970	\$1,100	\$1,529	\$1,984	\$1,422	\$1,184	\$1,812	\$2,100	\$3,200	\$1,947
Capt. Cook-Kealahou	\$900	\$1,025	\$1,354		\$1,262	\$1,008	\$1,433	\$1,861	\$2,400	\$1,563
Waikoloa	\$913	\$2,274	\$1,653	\$2,494	\$1,810	\$1,225	\$1,694	\$2,158		\$1,977
Waimea-Kohala	\$838	\$983	\$1,683	\$1,800	\$1,085	\$1,178	\$1,700	\$2,047	\$2,150	\$1,813
Other	\$969	\$958	\$1,575	\$2,018	\$1,175	\$992	\$1,289	\$1,630	\$1,767	\$1,455
Total	\$855	\$1,027	\$1,409	\$1,880	\$1,306	\$966	\$1,303	\$1,504	\$1,803	\$1,508
Kauai										
West		\$950	\$750		\$850	\$1,231	\$1,354	\$1,611		\$1,477
Lihue	\$988	\$925	\$1,462	\$1,909	\$1,427	\$890	\$1,679	\$1,971		\$1,797
Wailua-Anahola	\$781	\$1,080	\$1,371	\$1,733	\$1,090	\$1,435	\$1,494	\$1,859	\$2,200	\$1,679
Poipu-Kalaheo	\$1,028	\$1,200	\$1,400	\$1,692	\$1,254	\$1,273	\$1,487	\$1,968	\$2,200	\$1,713
North Shore	\$1,097	\$1,408	\$1,553	\$2,238	\$1,622	\$1,199	\$2,108	\$2,608	\$3,250	\$2,332
Other		\$850	\$1,850	\$1,950	\$1,690	\$795	\$1,950	\$2,299	\$2,100	\$2,006
Total	\$929	\$1,092	\$1,469	\$1,992	\$1,357	\$1,272	\$1,600	\$2,017	\$2,533	\$1,801
Total Oahu	\$960	\$1,263	\$1,798	\$2,464	\$1,552					\$2,110
Total Other Islands	\$876	\$1,077	\$1,442	\$1,942	\$1,347					\$1,617
Total All Hawaii	\$929	\$1,218	\$1,693	\$2,235	\$1,490					\$1,641

Source: Rental Survey January 1 through November 30, 2006. See Technical Report for details. Sample sizes for small areas and for Kauai were affected by low ad counts and may be affected by small sample sizes.



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9.1 Strategy for Addressing Housing Needs.

A. Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units by outsourcing where appropriate.
- Seek replacement of public housing units lost to the inventory through mixed finance development.
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

B. Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Adopt rent policies to support and encourage work



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9.1 Strategy for Addressing Housing Needs (cont.)

C. Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

D. Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

E. Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

F. Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Provide training to housing providers and to residents with limited English proficiency.

Reasons for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing



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9.1 Reasons for Selecting Strategies (cont.)

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups



Hawaii Public Housing Authority
Annual and Five-Year Plan
Fiscal Years 2010-2014

10.0

Additional Information. (a) Progress in Meeting Mission and Goals in the previous 5- Year Plan (FY 2005-2009)

1. PHA Goal: Expand the supply of assisted housing

- A. Apply for additional rental subsidies: *Applications for HUD Specific Section 8 Housing Choice Vouchers will be submitted provided that HUD specific funding is available and HPHA meets the criteria for the specific funding..*
- B. Reduce public housing vacancies, not to exceed 5% vacancy rate.
- *Of the 537 units vacant as of June 30, 2008, 345 have been repaired.*
 - *The remaining 192 units are scheduled to be repaired or under contract for repairs by June 30, 2009.*
 - *Current occupancy rate is 94%*

2. PHA Goal: Improve the quality of assisted housing

- A. Improve public housing management: (PHAS score) 90.0: *The 2008 PHAS score is 75% (standard performer)*
- B. Attain SEMAP score of 90% or better: *The 2007-2008 final assessment SEMAP score ranks HPHA as a "Standard Performer."*
- C. Increase customer satisfaction: *The HPHA scored 9 out of 10 in the Resident Satisfaction Assessment Sub-System (RASS) for the fiscal year ending June 30, 2007.*
- D. Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) *Implemented strategies and training for public housing managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.*
- E. Renovate or modernize public housing units: *the following have had substantial rehabilitation*
- *Kalihi Valley Homes Phase II (63 units); Pumehana (7 Units); and Lanakila Homes Development Phase IIa and 2b (48 Units).*
 - *Modernization at Kalihi Valley Homes Phase IIIa (45 units).*
 - *Modernization of Ka Hale Kahaluu (50 Units) completed November 2007.*
 - *Kalihi Valley Homes Phase IIIb (27 Units) will be completed by April 30, 2009..*
 - *Minor renovation at Noelani I and II (43 Units).*
 - *Pumehana, Kalanihuia, and Makamae exterior structure (414 Units).*



Hawaii Public Housing Authority
Annual and Five-Year Plan
Fiscal Years 2010-2014

10.0	<p>Progress in Meeting Mission and Goals (cont.)</p> <p>F. Provide replacement public housing:</p> <ul style="list-style-type: none">• 48 new units were developed at Lanakila Homes in Phases IIa and IIb to replace demolished units.• 20 new units currently in design and will be developed at Lanakila Homes in Phase IIIa to replace demolished units. <p>3. PHA Goal: Increase assisted housing choices</p> <ul style="list-style-type: none">• Geographical Wait List: Administrative rules implemented in December 2001.• Conduct ongoing outreach efforts to potential voucher landlords: Outreach activities to attract new voucher landlords began in March, 2005, including owners of accessible units, and is ongoing on an annual basis. <p>4. PHA Goal: Provide an improved living environment</p> <ul style="list-style-type: none">• Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: HPHA is considering a waiting list preference for families with income, and is investigating mixed-use redevelopment for one or more sites.• Implement public housing security improvements: HPHA coordinated Neighborhood Watch and Voluntary Tenant Patrol programs in fourteen public housing sites and supported the Boys and Girls Club of Maui to provide after school youth program in public housing. <p>5. PHA Goal: Promote self-sufficiency and asset development of assisted households</p> <ul style="list-style-type: none">• Increase the number and percentage of employed persons in assisted families: the following has been provided to federal public housing residents<ul style="list-style-type: none">a) 40 Tenant Aide Positions filled, 19 hours per weekb) Individual Training Service Plans for 155 peoplec) Case management and Congregate activities for 361 elderly residents• Provide or attract supportive services to increase independence for the elderly or families with disabilities: Under the Resident Opportunities and Self-Sufficiency Program, case management and congregate services are being provided at Kalakaua Homes, Makua Alii, Paoakalani; services at Punchbowl Homes, Pūmehana, Kalahuia and Makamae were provided until the grant expired June, 2008.• Submitted and awarded a 2006 Resident Opportunities and self-sufficiency (ROSS) grant application for \$450,000 over three years at Kalakaua Homes, Makua Alii and Paoakalani. Partnering with child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents to age in place.
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Hawaii Public Housing Authority
Annual and Five-Year Plan
Fiscal Years 2010-2014

10.0 Progress in Meeting Mission and Goals (cont.)

- Submitted and awarded 2006 and 2007 Resident Opportunities and Self-sufficiency (ROSS) grant applications for a Family Self-sufficiency Coordinator.
- Submitted and awarded a 2006 Resident Opportunities and Self-sufficiency (ROSS) grant application for \$388,522 to assist residents with psychiatric disabilities at Kalakaua Homes, Makua Alii, and Paoakalani to live in their homes independently, safely and to minimize potential negative interactions

6. PHA Goal: Ensure equal opportunity and affirmatively further fair housing

- Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.
- Complaint process has been established for the HPHA.
- On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.
- The HPHA has established a partnership with the counties, Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii.
- DHS Limited English Proficiency (LEP) plan has been adopted to affirmatively further fair housing.
- Ongoing effort to post fair housing posters at all projects and offices sites; all project management offices have posters. Main office has the posters displayed.
- On-going efforts to educate the public and landlords: free workshops have been conducted for anyone wishing to attend.
- On-going training to educate staff: in coordination with several counties, workshops were offered to all staff members.
- Provide information to the public: The HPHA in conjunction with the counties as coordinated training for the public, landlords, and employees on fair housing laws.
- Implement the Section 504 and ADA transition plans: plans for carrying out the transition plans have commenced; accessibility issues are being addressed at each project as they are scheduled.

7. PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:

- Automating major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs.
- Proceeding to upgrading the computer network infrastructure to increase productivity. Personal computers are in the process of being upgraded with new models, to provide faster response time for users. HPHA is in the process of developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.
- Ongoing SEMAP and PHAS training is being provided to HPHA staff.



Hawaii Public Housing Authority
Annual and Five-Year Plan
Fiscal Years 2010-2014

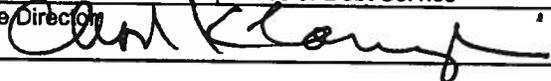
10.0	<p>Additional Information. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are used:</p> <p><u>Substantial Deviation:</u> A substantial change in the goals identified in the Five-Year Plan. For example, making a formal decision not to pursue a listed goal; or substituting an entirely different set of activities to achieve the goal.</p> <p><u>Significant Amendment/Modification:</u> Adding or eliminating major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), HPHA will submit the following attachments:</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Elements of the Plan which were challenged in public hearings.(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement as of:
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,522,746.60	\$2,522,746.60	\$0.00	\$0.00
3	1408 Management Improvements	\$1,000,000.00	\$500,000.00	\$0.00	\$0.00
4	1410 Administration	\$1,211,985.62	\$1,211,985.62	\$0.00	\$0.00
5	1411 Audit	\$3,376.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$367,500.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$5,736,562.78	\$7,875,624.78	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$1,000,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$271,562.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,613,733.00	\$12,613,733.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director:  Date (mm/dd/yyyy): 2/24/2009
 Signature of Public Housing Director: _____ Date (mm/dd/yyyy): _____

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,522,746.60	2,522,746.60	0.00	0.00	
	HA-Wide Operations Total			2,522,746.60	2,522,746.60	0.00	0.00	
Management Improvements ALL AMPS	Management Deficiencies	1408						
	Economic Development	1408						
	Resident Training	1408						
	Drug/Crime Prevention	1408						
	Computer Upgrade	1408						
	Management Improvements-ALL AMPS			1,000,000.00	500,000.00	0.00	0.00	
Admin-COCC	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	Admin-COCC Total			1,211,985.62	1,211,985.62	0.00	0.00	
Audit-ALL AMPS	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	Audit-ALL AMPS			3,376.00	3,376.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Fees & Costs	A&E Services -	1430		425,000.00	425,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		50,000.00	50,000.00	0.00	0.00	
	Travel (1430.19)	1430		15,000.00	15,000.00	0.00	0.00	
	Sundry (1430.19)	1430		10,000.00	10,000.00	0.00	0.00	
	Fees and Costs Total				500,000.00	500,000.00	0.00	0.00
	Extraordinary Maintenance	1450				0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460				0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460			1,000,000.00			
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475			0.00	0.00	0.00	0.00
Total				0.00	1,000,000.00	0.00	0.00	
Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495				0.00	0.00	
Development	Development Activities	1499		0.00	0.00	0.00	0.00	
	HA-Wide Development			0.00	0.00			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			0.00	0.00			
AMP 30 - HA1-26	Electrical Distribution							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
AMP 31	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		982,704.85	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes	Dwelling Equipment:	1465		500,000.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		271,562.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Total				1,754,266.85	0.00	0.00	0.00
AMP 32 - HA1-03 Mayor Wright Homes	Bathrooms & Window Replacement							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		2,721,357.93	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				2,721,357.93	0.00	0.00	0.00	
AMP 34 - HA1-12 Makua Alii	Structural & Spall Repairs (Const)							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	6,075,624.78	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				0.00	6,075,624.78	0.00	0.00	
AMP 39 - HA1-16	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	800,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
David Malo Circle	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			0.00	800,000.00	0.00	0.00	
AMP 40 - HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		500,000.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				500,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 43 - HA1-63 Nani Olu Exterior repairs & sidewalks	Site	1450		367,500.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		367,500.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Nani Olu Total			735,000.00	0.00	0.00	0.00	
AMP 43 - HA1-70 Kealakehe Roof & exterior repairs	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		538,500.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kealakehe Total			538,500.00	0.00	0.00	0.00	
AMP 43 - HA1-53 Hale Hookipa Roof & exterior repairs	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,126,500.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hale Hookipa Total			1,126,500.00	0.00	0.00	0.00	
	Grand Total			12,613,733.00	12,613,733.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: Original) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0.00				
2	1406 Operations (may not exceed 20% of line 21) ³	0.00				
3	1408 Management Improvements	0.00				
4	1410 Administration (may not exceed 10% of line 21)	0.00				
5	1411 Audit	0.00				
6	1415 Liquidated Damages	0.00				
7	1430 Fees and Costs	0.00				
8	1440 Site Acquisition	0.00				
9	1450 Site Improvement	2,607,265.80				
10	1460 Dwelling Structures	13,638,177.20				
11	1465.1 Dwelling Equipment—Nonexpendable	0.00				
12	1470 Non-dwelling Structures	0.00				
13	1475 Non-dwelling Equipment	0.00				
14	1485 Demolition	0.00				
15	1492 Moving to Work Demonstration	0.00				
16	1495.1 Relocation Costs	0.00				
17	1499 Development Activities ⁴	0.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: Original) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00				
19	1502 Contingency (may not exceed 8% of line 20)	0.00				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	16,245,443.00				
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 Activities	0.00				
23	Amount of line 20 Related to Security - Soft Costs	0.00				
24	Amount of line 20 Related to Security - Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	0.00				
Signature of Executive Director		Date 04/16/09		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08S00150109 (ARRA) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
30/1026 Puuwai Momi	Electrical Systems (Construction I & II)	1460		1,600,000.00				
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1450 1460		2,367,265.80 1,578,177.20				
32/1003 Mayor Wright Homes	Improvements to Reroofing & Misc. Repairs (Construction)	1460		100,000.00				
39/1016 David Malo Circle	Exterior Improvements Paint, Roofing, Site Work & Misc. Repairs (Construction)	1450 1460		240,000.00 360,000.00				
39/1092 Makani Kai Hale	Physical Improvements (Construction)	1460		2,200,000.00				
43/1032 Kaimalino 43/1070 Kealakehe	Reroofing & Misc. Repairs (Construction)	1460		1,000,000.00				
43/1053 Hale Hookipa 43/1063 Nani Olu	Reroofing & Misc. Repairs (Construction)	1460		3,000,000.00				
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Construction)	1460		2,800,000.00				
Various Locations	Type "C" Units (Construction)	1460		1,000,000.00				
	ARRA Total			16,245,443.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement as of: Reserve for Disasters/Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,522,746.60	\$2,522,746.60	\$0.00	\$0.00
3	1408 Management Improvements	\$856,657.29	\$856,657.29	\$0.00	\$0.00
4	1410 Administration	\$1,211,985.62	\$1,211,985.62	\$0.00	\$0.00
5	1411 Audit	\$3,376.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$400,000.00	\$1,860,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$6,822,359.71	\$4,862,359.71	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$296,607.78	\$296,607.78	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,613,733.00	\$12,613,733.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director

Date (mm/dd/yyyy)
2/24/2009

Signature of Public Housing Director

Date (mm/dd/yyyy)

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,522,746.60	2,522,746.60	0.00	0.00	
	HA-Wide Operations Total			2,522,746.60	2,522,746.60	0.00	0.00	
Management Improvements ALL AMPS	Management Deficiencies	1408						
	Economic Development	1408						
	Resident Training	1408						
	Drug/Crime Prevention	1408						
	Computer Upgrade	1408						
Management Improvements-ALL AMPS				856,657.29	856,657.29	0.00	0.00	
Admin-COCC	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
Admin-COCC Total				1,211,985.62	1,211,985.62	0.00	0.00	
Audit-ALL AMPS	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	Audit-ALL AMPS			3,376.00	3,376.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Fees & Costs	A&E Services - AMP 50-Paloio Valley Homes	1430		425,000.00	925,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		50,000.00	50,000.00	0.00	0.00	
	Travel (1430.19)	1430		15,000.00	15,000.00	0.00	0.00	
	Sundry (1430.19)	1430		10,000.00	10,000.00	0.00	0.00	
	Fees and Costs Total				500,000.00	1,000,000.00	0.00	0.00
	Extraordinary Maintenance	1450				0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		385,759.63	63,915.71	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	Total				385,759.63	63,915.71	0.00	0.00
Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
Development Lanakila 3B	Development Activities	1499		296,607.78	296,607.78	0.00	0.00	
	HA-Wide Development			296,607.78	296,607.78	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			0.00	0.00			
AMP 30 - HA1-26	Electrical Disribution							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		921,958.30	0.00	0.00	0.00	
Puuwai Momi	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			921,958.30	0.00	0.00	0.00	
AMP 31	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		0.00	1,860,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	1,240,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total				0.00	3,100,000.00	0.00	0.00
AMP 32 - HA1-03 Mayor Wright Homes	Bathrooms & Window Replacement							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		2,807,972.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470				0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				2,807,972.00	0.00	0.00	0.00	
AMP 33 - HA1-09 Kaahumanu Homes	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	1,150,000.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				0.00	1,150,000.00	0.00	0.00	
AMP 40 - HA1-10	Elevators, Fire Systems, Trash Chutes							
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Reroofing (Const.)	1460		0.00	924,000.00	0.00	0.00	

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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Kuhio Park Terrace	Trash Chutes	1460		0.00	884,444.00			
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total				0.00	1,808,444.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 43 - HA1-63 Nani Olu Exterior repairs & sidewalks	Site	1450		400,000.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		400,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Nani Olu Total				800,000.00	0.00	0.00	0.00	
AMP 43 - HA1-70 Kealakehe Roof & exterior repairs	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		706,669.78	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kealakehe Total				706,669.78	0.00	0.00	0.00	
AMP 43 - HA1-53 Hale Hookipa Roof & exterior repairs	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		1,600,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Hale Hookipa Total				1,600,000.00	0.00	0.00	0.00	
AMP 49 - HA1-15 Wahiawa Terrace Roof & exterior repairs	Site	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	600,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Hale Hookipa Total				0.00	600,000.00	0.00	0.00	
Grand Total				12,613,733.00	12,613,733.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement as of: Reserve for Disasters/Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,578,478.60	\$2,578,478.60	\$0.00	\$0.00
3	1408 Management Improvements	\$650,000.00	\$650,000.00	\$0.00	\$0.00
4	1410 Administration	\$1,289,239.30	\$1,289,239.30	\$0.00	\$0.00
5	1411 Audit	\$3,376.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$182,245.84	\$961,238.00	\$182,245.84	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,585,525.70	\$1,220,694.00	\$7,484.00	\$0.00
10	1460 Dwelling Structures	\$3,951,890.63	\$5,177,473.87	\$377,473.87	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$252,145.48	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$2,399,491.45	\$1,011,893.23	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,892,393.00	\$12,892,393.00	\$567,203.71	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director: 	Date (mm/dd/yyyy): 2/24/2009	Signature of Public Housing Director:	Date (mm/dd/yyyy):
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To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-52837 (9/96)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,578,478.60	2,578,478.60	0.00	0.00	
	HA-Wide Operations Total			2,578,478.60	2,578,478.60	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408						
	Economic Development	1408						
	Resident Training	1408						
	Drug/Crime Prevention	1408						
	Computer Upgrade - Emphasys Elite	1408						
	HA-Wide Mgmt. Impr. Total			650,000.00	650,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410						
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			1,289,239.30	1,289,239.30	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,376.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,376.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) HA 1-05 Site & Dwelling Improvement Phase V (Design)	1430		400,000.00	600,000.00	182,245.84	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01) HA 1-12 Structural Investigation & Repairs (Design)	1430		0.00	361,238.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		25,000.00	0.00	0.00	0.00	
	Travel (1430.19)	1430		50,000.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	0.00	0.00	0.00	
	HA-Wide Fees and Costs Total				182,245.84	961,238.00	182,245.84	0.00
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		1,305,437.60	0.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460				0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals				1,305,437.60	0.00	0.00	0.00
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		2,399,491.45	1,011,893.23	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes Bath and Kitchen	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		2,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Bath & Kitchen Total				2,000,000.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3b	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	1,200,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	800,000.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Ph3bTotal				0.00	2,000,000.00	0.00	
HA 1-10 Kuhio Park Terrace	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		252,145.48	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150107			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Trash Chutes	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
	KPT Trash Chutes Total			252,145.48	0.00	0.00	0.00
HA 1-10 Kuhio Park Terrace Fire Alarm	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		283,948.87	283,948.87	283,948.87	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
KPT Fire Alarm System Total				283,948.87	283,948.87	283,948.87	0.00
HA 1-10 Kuhio Park Terrace Type "C" Vacant Low Rise	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		48,775.00	48,775.00	48,775.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
KPT Type "C" Vacant Low Rise Total				48,775.00	48,775.00	48,775.00	0.00
HA 1-36 Paoakalani	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		44,750.00	44,750.00	44,750.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
Paoakalani Total				44,750.00	44,750.00	44,750.00	0.00
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			0.00	0.00	0.00	0.00	
A 1-61 Kahale Kahala	Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			0.00	0.00	0.00	0.00	
HA 1-26 Puuwai Momi	Site:	1450		1,578,041.70	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	4,000,000.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,578,041.70	4,000,000.00	0.00	0.00	
HA 1-32 Kaimalino Large Capacity Cesspools	Site:	1450		7,484.00	20,694.00	7,484.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kaimalino Large Capacity Cesspool Total			7,484.00	20,694.00	7,484.00	0.00	
HA 1-53	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		268,979.16	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number HI08P00150107			Federal FY of Grant: 2007			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Hale Hookipa Roof Repair	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hale Hookipa Total			268,979.16	0.00	0.00	0.00	
Grand Total				12,892,393.00	12,892,393.00	567,203.71	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement as of 12/31/04
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,495,785.80	\$2,495,785.80	\$0.00
3	1408 Management Improvements	\$600,000.00	\$392,924.94	\$392,924.94	\$162,118.53
4	1410 Administration	\$284,105.00	\$826,762.81	\$826,762.81	\$826,762.81
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$1,049,329.38	\$1,049,329.38	\$245,772.98
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$1,491,128.80	\$1,491,128.80	\$1,467,881.68
10	1460 Dwelling Structures	\$5,208,037.52	\$6,113,094.62	\$6,113,094.62	\$2,736,871.57
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$101,420.98	\$101,420.98	\$89,091.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$8,481.67	\$8,481.67	\$8,481.67
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$9,698,434.32	\$12,478,929.00	\$12,478,929.00	\$5,536,980.24
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$17,600.00	\$17,600.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director 	Date (mm/dd/yyyy) 2/24/2009	Signature of Public Housing Director	Date (mm/dd/yyyy)
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,495,785.80	2,495,785.80	0.00	
	HA-Wide Operations Total			2,620,704.80	2,495,785.80	2,495,785.80	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00				
	Economic Development	1408		335,416.00				
	Resident Training	1408		100,000.00				
	Drug/Crime Prevention	1408		650,000.00				
	Computer Upgrade	1408		164,584.00				
HA-Wide Mgmt. Impr. Total				600,000.00	392,924.94	392,924.94	162,118.53	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00				
	Tech Salaries (1410.02)	1410		100,000.00				
	Fringe Benefits (1410.09)	1410		84,105.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		0.00				
HA-Wide Admin. Total				284,105.00	826,762.81	826,762.81	826,762.81	
HA-Wide Audit	Audit Costs	1411		3,278.00	0.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	0.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		22,309.00	0.00	0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	1,049,329.38	1,049,329.38	245,772.98	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalini, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	8,481.67	8,481.67	8,481.67	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	
HA1-03 Mayor Wright Homes Bath and Kitchen	Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1450 1460		0.00 1,208,037.52	0.00 0.00	0.00 0.00	0.00 0.00	Planning Phase

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Bath & Kitchen Total			1,208,037.52	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3b	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	1,347,579.08	1,347,579.08	1,347,579.08	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	3,778,217.92	3,778,217.92	2,203,153.70	
	Dwelling Equipment:	1465		0.00	89,091.00	89,091.00	89,091.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kaihi Valley Homes Ph3bTotal			756,383.35	5,214,888.00	5,214,888.00	3,639,823.78	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
HA 1-46 Makamae	Site:	1450		0.00	16,574.00	16,574.00	0.00
	Dwelling Structures:	1460		1,000,000.00	114,948.00	114,948.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
	Makamae Total				1,000,000.00	131,522.00	131,522.00
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		1,243,616.65	100,000.00	100,000.00	100,000.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
	Kahale Kahaluu Total				1,243,616.65	100,000.00	100,000.00
HA 1-26 Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00
	Puuwai Momi Total				1,000,000.00	0.00	0.00
HA 1-47 Pumehana Spall Repair	Site:	1450		0.00	0.00	0.00	0.00
	Dwelling Structures:	1460		0.00	24,353.00	24,353.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	KPT Trash Chutes Total			0.00	24,353.00	24,353.00	0.00	
HA 1-32 Kaimalino Large Capacity Cesspools	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Kaimalino Large Capacity Cesspool Total	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00 0.00	126,975.72 0.00 0.00 0.00 0.00 126,975.72	126,975.72 0.00 0.00 0.00 0.00 126,975.72	120,302.60 0.00 0.00 0.00 0.00 120,302.60	
HA 1-32 Mailli I	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Mailli I Total	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	Planning Phase
HA 1-57 Waimaha Sunflower Ph. 2	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Waimaha Sunflower Ph.2 Total	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00 0.00	0.00 18,617.96 0.00 0.00 0.00 18,617.96	0.00 18,617.96 0.00 0.00 0.00 18,617.96	0.00 18,617.96 0.00 0.00 0.00 18,617.96	Planning Phase
HA 1-17	Site: Dwelling Structures:	1450 1460		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Kahekill Terrace Solar Water Roof	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahekill Terrace Total				0.00	0.00	0.00	0.00
HA 1-53 Hookipa Kahaluu Type "C"	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Hookipa Kahaluu Type "C" Total				0.00	0.00	0.00	0.00	
HA 1-112 Makua Alii Structural	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Makua Alii Structural Total				0.00	0.00	0.00	0.00	
HA 1-190 Kauhale Ohana Type "C"	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	8,278.70	8,278.70	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kauhale Ohana Type "C" Total				0.00	8,278.70	8,278.70	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: HI08P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-10 Kuhio Park Terrace Fire Alarm	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	1,294,969.13	1,294,969.13	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm Total				0.00	1,294,969.13	1,294,969.13	0.00
HA 1-10 Kuhio Park Terrace Telephone Systems	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	12,329.98	12,329.98	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm Total				0.00	12,329.98	12,329.98	0.00
HA1-36 Paoakalani	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	615,706.56	615,706.56	257,096.55	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Paoakalani Total				0.00	615,706.56	615,706.56	257,096.55
HA 1-71, 78 Noelani I & II Exterior	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	158,003.36	158,003.36	158,003.36	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	

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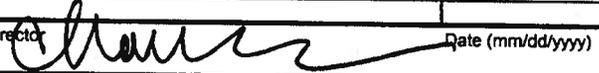
Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number HI08P00150106			Federal FY of Grant: 2006		
			Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I&II Exterior Total			0.00	158,003.36	158,003.36	158,003.36	
	Grand Total			8,018,913.32	12,478,929.01	12,478,929.01	5,536,980.24	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$1,842,087.36	\$1,842,087.36	\$1,842,087.36
3	1408 Management Improvements	\$1,300,000.00	\$576,108.18	\$576,108.18	\$576,108.18
4	1410 Administration	\$284,105.00	\$100,416.31	\$100,416.31	\$100,416.31
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$426,266.63	\$426,266.63	\$426,266.63
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$775,193.67	\$775,193.67	\$775,193.67
10	1460 Dwelling Structures	\$7,756,964.14	\$10,249,533.86	\$8,249,533.86	\$8,249,533.86
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$202,654.24	\$202,654.24	\$202,654.24
12	1470 Nondwelling Structures	\$0.00	\$260,409.26	\$260,409.26	\$260,409.26
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$1,674.00	\$1,674.00	\$1,674.00
18	1499 Development Activities	\$0.00	\$585,515.49	\$585,515.49	\$585,515.49
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,066,024.00	\$15,019,859.00	\$13,019,859.00	\$13,019,859.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$17,600.00	\$17,600.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director:  Date (mm/dd/yyyy): 2/24/2009

Signature of Public Housing Director: _____ Date (mm/dd/yyyy): _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	1,842,087.36	1,842,087.36	1,842,087.36	
	HA-Wide Operations Total			2,620,704.80	1,842,087.36	1,842,087.36	1,842,087.36	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	0.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	0.00			
	Computer Upgrade	1408		164,584.00	0.00	0.00	0.00	
	HA-Wide Mgmt. Impr. Total			1,300,000.00	576,108.18	576,108.18	576,108.18	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	100,416.31	100,416.31	100,416.31	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00		0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00		0.00	0.00	
	Sundry (1430.19)	1430		22,309.00		0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	426,266.63	426,266.63	426,266.63	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalini, Nanui Olu, Hale Hookipa, Kealakehe, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)	1460		2,548,926.62	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	0.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	1,674.00	1,674.00	1,674.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Development	Development Activities	1499		0.00	585,515.49	585,515.49	585,515.49	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement Dwelling Equipment: Appliances, H-VAC, Emergency Systems Non-Dwelling Structures Non-Dwelling Equipment Mayor Wright Homes Total	1450 1460 1465 1470 1475		0.00 1,208,037.52 0.00 0.00 0.00 1,208,037.52	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	Planning Phase
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility Dwelling Structures: Dwelling Equipment: Appliances Non-dwelling Structures Non-dwelling Equipment Kalihi Valley Homes Ph 2 Total	1450 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	99% Complete

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3A	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3a Total			0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph3b Total				756,383.35	0.00	0.00	
HA 1-10 Kuhio Park Terrace Telephone Systems	Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	133,884.49	133,884.49	133,884.49	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	KPT Fire Alarm System Total				0.00	133,884.49	133,884.49	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site:	1450		0.00	74,735.00	74,735.00	74,735.00	Bid Phase
	Dwelling Structures:	1460		1,000,000.00	1,501,340.50	1,501,340.50	1,501,340.50	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	1,576,075.50	1,576,075.50	1,576,075.50	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	325,234.39	325,234.39	325,234.39	0% Complete
	Dwelling Structures:	1460		1,243,616.65	3,328,908.84	3,328,908.84	3,328,908.84	
	Dwelling Equipment	1465		0.00	68,769.75	68,769.75	68,769.75	
	Non-Dwelling Structures	1470		0.00	260,409.26	260,409.26	260,409.26	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahalae Kahaluu Total			1,243,616.65	3,983,322.24	3,983,322.24	3,983,322.24	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-26 Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total				1,000,000.00	0.00	0.00	
HA 1-71 Noelani I & II Interiors	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	38,083.09	38,083.09	38,083.09	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II				0.00	38,083.09	38,083.09	
HA1-24 Kalanihuia	Site:	1450		0.00	0.00	0.00	0.00	96% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	870,689.49	870,689.49	870,689.49	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihuia Total				0.00	870,689.49	870,689.49	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani I & II Renovate Existing Building Exteriors	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	2,270,403.50	2,270,403.50	2,270,403.50	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Exterior Renovation Noelani I & II			0.00	2,270,403.50	2,270,403.50	2,270,403.50	
HA 1-53 Hookipa Kahaluu Vacant Unit Turn-Around Type "C" Units	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	30,500.00	30,500.00	30,500.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hookipa Kahaluu Type "C"			0.00	30,500.00	30,500.00	30,500.00	
HA 1-12 Makua Alii Unit Turn-Around Type "C" Units	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	52,313.14	52,313.14	52,313.14	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makua Alii Type "C"			0.00	52,313.14	52,313.14	52,313.14	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-90 Kauhale Ohana Unit Turn-Around Type "C" Units	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	157,295.30	157,295.30	157,295.30	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kauhale Ohana Type "C"			0.00	157,295.30	157,295.30	157,295.30	
HA 1-32 Kaimalino Large Capacity Cesspools	Site:	1450		0.00	375,224.28	375,224.28	375,224.28	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mailli I			0.00	375,224.28	375,224.28	375,224.28	
HA 1-57 Waimaha Sunflower Ph2	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha Sunflower Ph2			0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana			0.00	0.00	0.00	0.00	
Grand Total				13,066,024.00	13,019,859.00	13,019,859.00	13,019,859.00	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement \$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78
C.	Management Improvements	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
F.	Other	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00
G.	Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
H.	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.	Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing -- Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00
L.	Total Non-CFP Funds					
M.	Grand Total	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
AMP 30						
1026	Puuwai Momi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1027	Hale Laulima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1038	Waipahu I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1039	Waipahu II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1066	Salt Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
AMP 31						
1005	Kalihi Valley Homes	\$0.00	\$0.00	\$0.00	\$4,302,499.12	\$2,697,500.88
AMP 32						
1003	Mayor Wright Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 33						
1009	Kaahumanu Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1099	Kamehameha Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 34						
1012	Makua Alii	\$6,075,624.78	\$924,375.22	\$0.00	\$0.00	\$0.00
1036	Paoakalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1062	Kalakaua Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 35						
1011	Punchbowl Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	Kalanihuiia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1046	Makamae	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1047	Pumehana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1073	Spencer House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP37						
1004	Lanakila Homes I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013	Lanakila Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1014	Lanakila Homes III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1028	Punahele Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Program—Five-Year Action Plan

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1029	Pomaikai Homes	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
1045	Pahala	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1051	Hale Aloha O'Puna	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1052	Hale Olaloa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1097	Kauhale O'Hanakahi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104	Lanakila Homes IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 38						
1018	Kapaa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1019	Hale Hoolulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1020	Eleele Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1021	Hui O'Hanamaulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1022	Kalaheo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	Home Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1054	Hale Nana Kai O'Kea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1055	Hale Hoonanea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1064	Kekaha Haaheo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	Kawailehua - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 39						
1016	David Malo Circle	\$800,000	\$0.00	\$0.00	\$0.00	\$0.00
1017	Kahekili Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1044	Piilani Homes	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00
1088	Kahale Mua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1092	Makani Kai Hale I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1098	Makani Kai Hale II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 40						
1007	Kuhio Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1010	Kuhio Park Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 43						
1032	Kaimalino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1053	Hale Hookipa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1061	Ka Hale Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1063	Nani Olu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1070	Kealakehe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 44						
1033	Maile I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1035	Nanakuli Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1057	Waimaha Sunflower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	Kauioikalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Program—Five-Year Action Plan

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1108	Maile II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 45						
1025	Waimanalo Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1030	Koolau Village	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1069	Kaneohe Apartments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1072	Hookipa Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1090	Kauhale O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107	Waimanalo Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 46						
1031	Hale Hauoli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1071	Noelani I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1078	Noelani II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1096	Ke Kumu Ekolu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 49						
1015	Wahiawa Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1050	Kupuna O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1056	Kauhale Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 50						
1008	Palolo Valley Homes	\$0.00	\$1,951,249.56	\$3,875,624.78	\$2,173,125.66	\$2,678,123.90
ADA Compliance						
		\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00
Type C Units						
		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
Extraordinary Maintenance						
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operations						
		\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
Administration						
		\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
Fees & Costs						
		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Relocation						
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Development Activities						
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management Improvements						
		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Audit						
		\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00
Total CFP Funds (Est.)						
		\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00
Total Replacement Housing Factor Funds						

Replacement Housing Factor

Part III: Summary						
PHA Name/Number		Locality (City/County & State)			☐Original 5-Year Plan ☐Revision No:	
Hawaii Public Housing Authority/HI001		Honolulu/Oahu/Hawaii				
	Development Number and Name HA-Wide	Work Statement for Year 1 <u>HI08R001501-02</u> FFY 2002	Work Statement for Year 2 <u>HI08R001501-03</u> FFY 2003	Work Statement for Year 3 <u>HI08R001501-04</u> FFY 2004	Work Statement for Year 4 <u>HI08R001501-05</u> FFY 2005	Work Statement for Year 5 <u>HI08R001501-06</u> FFY 2006
HA 1-04	Lanakila Homes IIIa	\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
Development - 1499						
Total Replacement Housing Factor Funds		\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
TOTAL		\$2,631,714.00				



American Recovery and Reinvestment Act funds
 identified as 'CFP ARRA'

FEDERAL: Capital Fund Program (CFP) (Operations, Admin, Mgt Improv)

	Total CFP Appropriation	Budget Construction Activities (BLI 1411-1501)	Budget Operations (BLI 1406)	Budget Management Improvements (BLI 1408)	Budget Administration (BLI 1410)	Budget Contingency (BLI 1502)	CFP Obligated	% Obligated	Balance	Obligation Date	Notes
CFP 717	\$12,892,393	\$9,060,960	\$2,578,479	\$269,292	\$1,289,239	\$0	\$13,197,970	102.37%	-\$305,577	9/13/09	The \$12,892,393.00 represents obligations of \$2,578,479 for Operations, and \$1,289,239 for Administration and \$8,758,836 for 11 construction contracts. The Management Improvement funding of \$265,839 budgeted for 717 will be used for the Emphasys Elite Up
CFP 718	\$12,613,733	\$8,093,767	\$2,522,746	\$430,270	\$1,261,373	\$0	\$12,308,156	97.58%	\$305,577	6/12/10	All Contracts Awarded
CFP ARRA	\$16,245,443	\$15,643,755	\$0	\$0	\$601,688	\$0	\$16,245,443	100.00%	\$0	3/1/10	All Contracts Awarded
CFP 719	\$12,526,177	\$8,558,045	\$2,416,486	\$440,000	\$1,252,617	\$0	\$5,720,377	45.67%	\$6,805,800	9/1/11	These funds are available to PHA's. Date of allotment was 9/15/09.
CFP 720	\$12,389,235	\$7,368,324	\$2,477,847	\$400,000	\$1,238,924	\$904,141	\$0	0.00%	\$12,389,235	7/14/12	These funds are available to PHA's. Date of allotment was 6/15/10.
CFP 721	\$10,301,898	\$5,981,325	\$2,060,380	\$500,000	\$1,030,190	\$730,003	\$0	0.00%	\$10,301,898	8/3/13	These funds will become available after an environmental review and HUD approval
Totals	\$76,968,879	\$54,706,176	\$12,055,937	\$2,039,562	\$6,674,031	\$1,634,144	\$47,471,946	62%	\$29,496,933		

FEDERAL: Capital Fund Program (CFP)

	Total CFP Appropriation	Expended Construction Activities (BLI 1411-1501)	Expended Operations (BLI 1406)	Expended Management Improvements (BLI 1408)	Expended Administration (BLI 1410)	Expended Contingency (BLI 1502)	Expended to Date Total Funds	% Expended	Balance	Obligation Date	Notes
CFP 717	\$12,892,393	\$8,321,174	\$2,578,479	\$263,697	\$1,289,239	\$0	\$12,452,589	96.59%	\$439,804	9/1/09	All Contracts Awarded
CFP 718	\$12,613,733	\$4,497,080	\$2,522,747	\$296,593	\$1,261,373	\$0	\$8,577,793	68.00%	\$4,035,940	6/12/10	All Contracts Awarded
CFP ARRA	\$16,245,443	\$13,367,710	\$0	\$0	\$601,688	\$0	\$13,969,398	85.99%	\$2,276,045	3/1/10	All Contracts Awarded
CFP 719	\$12,526,177	\$160,065	\$2,416,486	\$0	\$1,249,723	\$0	\$3,826,274	30.55%	\$8,699,903	9/15/10	These funds are available to PHA's. Awaiting Environmental Review
CFP 720	\$12,389,235	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,389,235	7/14/12	These funds are available to PHA's. Awaiting Environmental Review
CFP 721	\$10,301,898	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$10,301,898	8/3/13	These funds will become available after an environmental review and HUD approval
Totals	\$76,968,879	\$26,346,029	\$7,517,712	\$560,290	\$4,402,023	\$0	\$38,826,054	50.44%	\$27,840,927		

STATE: Capital Improvement Program (CIP)

	State GO Bond Appropriation	Budget Design Allot as of 8/6/11	Budget Construction Allot as of 8/6/11	Approved Design Allot as of 8/6/11	Approved Const Allot as of 8/6/11	Total Budget Allot as of 8/6/11	Expended	% Expended	Balance	Encumbrance Date	Notes
07-'08 Lump Sum CIP	\$19,910,000	\$4,468,101	\$15,414,237			\$19,882,338	\$9,316,597	46.79%	\$10,593,403	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
08-'09 Lump Sum CIP	\$10,000,000	\$4,316,146	\$5,644,830			\$9,960,876	\$1,165,233	11.65%	\$8,834,767	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
07-'08 Elevator	\$4,939,503	\$520,467	\$4,135,545			\$4,658,012	\$3,367,131	68.17%	\$1,572,372	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
08-'09 Elevator	\$6,410,000	\$142,025	\$6,232,947			\$6,374,972	\$65,266	1.02%	\$6,344,734	6/30/10	Allotment Granted - Blanket Encumbrance (1) & (2)
09-'10 Lump Sum CIP	\$7,913,000	\$1,582,112	\$6,330,888			\$7,913,000	\$1,866,453	23.59%	\$6,046,547	6/30/12	Allotment Granted
10-'11 Lump Sum CIP	\$4,500,000	\$887,584	\$3,592,774			\$4,480,358	\$0	0.00%	\$4,500,000	6/30/12	Allotment Granted
	\$132,142,503						15,780,680	11.94%	\$116,361,823		

\$209,111,382

\$63,252,626 30.25% \$145,858,756

KEY

- 1411 - Audit Costs
- 1430 - Fees & Costs
- 1450 - Site Improvement
- 1480 - Dwelling Structures
- 1465 - Dwelling Equipment
- 1470 - Non-Dwelling Structures
- 1499 - Development Activities
- 1501 - Collateralization or Debt Service Paid by PHA
- 1502 - Budget Contingency

PROJECT TITLE

PROJECT TITLE	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL FUNDS Obligation Deadline	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	Fully Obligated	FEDERAL CFP FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	Economic Development Initiative	Economic Development Initiative	US EPA Grant	US EPA Grant	Economic Development Initiative	Economic Development Initiative
31 Kalihi Valley Homes, Phase II Site and Dwelling Improvements (Design)	Wayne Nakamu	8/27/2001																
31 Kalihi Valley Homes, Phase IIIb Site and Dwelling Improvements (Const)	Lisa Izumi	6/18/2008	2/25/2009															
31 Kalihi Valley Homes, Reconstruct Kalena Drive (Const)	Lisa Izumi							165,016										
31 Kalihi Valley Homes, Reroof (11) Residential Buildings and Administration B	Lisa Izumi																	
31 Kalihi Valley Homes, Reroof (11) Residential Buildings and Administration B	Lisa Izumi	6/8/2011																
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IVA (Const)	Lisa Izumi	10/26/2009	1/25/2011															
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IVA (Design)	Lisa Izumi	10/20/2008	9/30/2011															
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IVA (Design)	Lisa Izumi	10/20/2008	9/30/2011															
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IX (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IX (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IVB (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase IVB (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase V (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase V (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VI (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VI (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VII (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VII (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VIII (Const)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvement Phase VIII (Design)	Lisa Izumi																	
31 Kalihi Valley Homes, Site and Dwelling Improvements Phase III (Design)	Glenn Sunakode	11/5/2003	8/31/2009															
33 Kamehameha Homes, Replace Railings and Ext. Closet Doors, Termite and	Lisa Izumi																	
45 Kauhale O'Hanakahi, Recoat Metal Roofs and Roof Vents at Kauhale O'Han	M. Kawamura																	
45 Kauhale O'Hanakahi, Replace Septic Tank (Const)	M. Kawamura																	
44 Kauioakalani, Reroof, Paint, Interior Repairs Including Termites (Const)	Miles Okimura																	
38 Kawailehua, (Federal) Exterior Improvements (Const)	Rose Churma	12/1/2009	5/1/2010															
38 Kawailehua, (Federal) Exterior Improvements (Design)	Rose Churma	3/29/2010	4/27/2013															
38 Kawailehua, (State) Improvements (Const)	Rose Churma	12/1/2009	5/1/2010															
38 Kawailehua, (State) Improvements (Design)	Rose Churma	3/29/2010	4/27/2013															
46 Ke Kumu Ekolu, Painting of Vacant Units (Const)	Sahar Ibrahim																	
46 Ke Kumu Ekolu, Roofing & Interior Repairs (Const)	Sahar Ibrahim																	
46 Ke Kumu Ekolu, Roofing & Interior Repairs (Design)	Sahar Ibrahim																	
40 KPT, Bathrooms ADA Compliant (Const)	Miles Okimura																	
40 KPT, Bathrooms ADA Compliant (Design)	Miles Okimura																	
40 KPT, Boilers 3 years maintenance	Sahar Ibrahim	7/1/2009	6/30/2012															
40 KPT, Dry Standpipe Improvements (Const)	Miles Okimura																	
40 KPT, Dry Standpipe Improvements (Design)	Miles Okimura																	
40 KPT, Elevator Abatement for cars 1,2,4,5 position indicators (Const)	Sahar Ibrahim																	
40 KPT, Elevator, Phase I: Modernization of 6 elevators & Assessment at Variou	Miles Okimura	7/11/2007	1/10/2013															
40 KPT, Elevator, Phase I: Modernization of Six Elevators (Const)	Sahar Ibrahim	3/19/2009	3/18/2011															
40 KPT, Elevator, Phase I: Modernization of Six Elevators (Const)	Sahar Ibrahim	3/19/2009	3/18/2011															
40 KPT, Elevator, Phase I: Modernization of Six Elevators (Const)	Sahar Ibrahim	3/19/2009	3/18/2011															
40 KPT, Emergency demolition of the collapsing incinerators at KPT (Const)	Sahar Ibrahim	10/7/2010																
40 KPT, Environmental Assessment of KPT Grounds for Chemical Agents (Des	Lisa Izumi																	
40 KPT, Environmental Encapsulation of Termite Treatment Contaminated Ground (Const)																		
40 KPT, Field investigation assessing structural integrity of the incinerators at K	Sahar Ibrahim	9/23/2010	12/23/2010															
40 KPT, Fire Alarm System (Both)	Miles Okimura	7/9/2008	11/30/2009															
40 KPT, Fire Alarm System Design (Both)	Miles Okimura	5/8/2007	4/15/2010															
40 KPT, Install New Telephone Cabinets and Conduits in Building "B" (Const)	Marcel Audant	2/9/2007																
40 KPT, Installation of New Security Camera System for Elevators (Const)	Miles Okimura																	
40 KPT, Provide emergency labor, materials and equipment necessary to demo	Sahar Ibrahim																	
40 KPT, Redevelopment of KPT and Kuhio Homes (Const)	Sahar Ibrahim																	
40 KPT, Remove and Replace Lobby Roof Towers A & B, Selective patching of Rick	Rick Speer	2/10/2011	3/10/2011															
40 KPT, Remove and Replace Lobby Roof Towers A & B, Selective patching of Tower A (Design)																		
40 KPT, Renovation to Air Conditioning System at Elevator Machine Rooms (Cr	Sahar Ibrahim	11/10/2009	11/11/2012															
40 KPT, Reroofing Tower A (Const)																		
40 KPT, Reroofing Tower B (Const)	Rick Speer	8/9/2010	12/7/2010															
40 KPT, Rezoning and Subdivision (Design)																		
40 KPT, Rised Sidewalks, Road Repairs, Sidewalk Repairs, Site Improvement (Miles Okimura																	
40 KPT, Security Cameras (Elevator Cams) (Const)	Miles Okimura																	
40 KPT, Sewer Repair Phase I (Const)	Sahar Ibrahim	8/23/2010	12/21/2010															
40 KPT, Sewer Repair Phase II (Const)																		
40 KPT, Sewer Repair Phase III (Const)																		
40 KPT, Sewer Repairs (Design)	Marcel Audant	6/16/2008	12/20/2010															
40 KPT, Structural, Spall, and Trash Chute Repair and Maintenance (Const)	Sahar Ibrahim																	
40 KPT, UFAS/ADAAG Renovations to Parking Lot (Design)																		
40 KPT, Upgrade Trash Chutes (Const)	Sahar Ibrahim	5/5/2009																
49 Kupuna Home O'Waialua, Sewage Operational and Preventive Maintenance	M. Kawamura	6/15/2010	7/15/2011															
49 Kupuna Home O'Waialua, Sewage Operational and Preventive Maintenance	M. Kawamura																	
49 Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Const)	M. Kawamura	11/10/2009	11/11/2012															
49 Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	M. Kawamura	7/28/2008	4/1/2011															
49 Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	M. Kawamura	7/28/2008	4/1/2011															
49 Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	M. Kawamura	7/28/2008	4/1/2011															
49 Kupuna Home O'Waialua, Sewage Treatment Plant Improvements (Design)	M. Kawamura	7/28/2008	4/1/2011															
49 Kupuna Home O'Waialua, Transformer Replacement and Maintenance (Cor	M. Kawamura																	
42 La'iola, Upgrade Fire Alarm System (Const)	M. Kawamura	7/1/2009	10/1/2009															
42 La'iola, Upgrade Fire Alarm System (Design)	M. Kawamura	1/28/2008	5/23/2010															
42 La'iola, Upgrade Fire Alarm System (Design)	M. Kawamura	1/28/2008	5/23/2010															
Lailani and Kealakehe LCCC (Const)	HHFDC	6/28/2006	4/30/2008															
FLIPH Laiola, Tree Trimming Along California Avenue (Const)	M. Kawamura																	
37 Lanakila Homes, Abatement and Installation of Floor Tiles at Lanakila Home	M. Kawamura																	
37 Lanakila Homes, Demo of 31 Buildings, Phase IIIB and IV (Const)	M. Kawamura																	
37 Lanakila Homes, Fair Housing Renovations (Const)	M. Kawamura	8/9/2010	8/8/2011															



Fully Obligated

PROJECT TITLE	FEDERAL RHF FUNDS Obligation Deadline	FEDERAL CFP FUNDS Expend Deadline	FEDERAL CFP FUNDS Expend Deadline	Fully Obligated	FEDERAL CFP FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	FEDERAL CFP FUNDS Obligation Deadline	Economic Development Initiative	Economic Development Initiative	US EPA Grant	US EPA Grant	Economic Development Initiative	Economic Development Initiative					
37 Lanakila Homes, Fair Housing Renovations (Design)	M. Kawamura	6/30/2008	1/26/2011															
37 Lanakila Homes, Fair Housing Renovations (Design)	M. Kawamura																	
37 Lanakila Homes, Install Gutters & Downspouts at Lanakila Admin Bldg. & Cor	M. Kawamura																	
37 Lanakila Homes, Phase II, III & IV and Demo of 31 Buildings (Design)	M. Kawamura	10/15/2001	12/30/2011															
37 Lanakila Homes, Physical Improvements Phase IIIA (Const)	M. Kawamura	6/22/2009	11/14/2010					354,999										
37 Lanakila Homes, Physical Improvements Phase IIIA (Energize Project) (Con	M. Kawamura																	
37 Lanakila Homes, Renovation of Existing Buildings (Const)	M. Kawamura																	
37 Lanakila Homes, Renovation of Existing Buildings (Design)	M. Kawamura																	
37 Lanakila Homes, Site Clearing, Securing Existing Buildings and Fence Instal	M. Kawamura																	
37 Lanakila Homes, Site Clearing, Securing Existing Buildings and Fence Instal	M. Kawamura																	
37 LCCC for Evaluation of Existing Tanks, New Line Tie In, Kealakehe, Lokahi, John Farmer	John Farmer																	
38 LCCC for Federal and State Projects on the Islands of Kauai (Const)	Rose Churma	9/1/2010	2/28/2011															
38 LCCC for Federal and State Projects on the Islands of Kauai (Const)	Rose Churma	9/1/2010	2/28/2011															
LIPH LCCC for Federal and State Projects on the Islands of Maui and Kauai (Desi	Rose Churma	6/2/2008	4/30/2012												241,075	481,100		
LIPH LCCC for Federal and State Projects on the Islands of Maui and Kauai (Desi	Rose Churma	6/2/2008	4/30/2012															
LIPH LCCC for Federal and State Projects on the Islands of Maui and Kauai (Desi	Rose Churma	6/2/2008	4/30/2012															
LIPH LCCC for Federal and State Projects on the Islands of Maui and Kauai (Desi	Rose Churma	6/2/2008	4/30/2012															
LIPH LCCC for Federal and State Projects on the Islands of Maui and Kauai (Desi	Rose Churma	6/2/2008	4/30/2012															
37 LCCC for Replacement of Existing Tanks, Sewer Line Tie In From Buildings	John Farmer																	
LIPH LCCC Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani	M. Kawamura		7/31/2009															
LIPH LCCC Pahala Elderly, Nani O Puna, Kaimalino, Kealakehe, Lailani, Noelani	M. Kawamura		7/31/2009															
37 Lokahi, Electrical Work, Poles, Transformers - HELCO/PO (Design)	M. Kawamura																	
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Const)	M. Kawamura	11/16/2009	1/3/2011															
37 Lokahi, HazMat Abatement and Interior Renovation (Design)	M. Kawamura	8/12/2008	2/26/2011															
37 Lokahi, HazMat Abatement and Interior Renovation, Electrical Work, Poles, 'M	M. Kawamura	8/12/2008	2/26/2011															
37 Lokahi, HazMat Abatement and Interior Renovation, Electrical Work, Poles, 'M	M. Kawamura	8/12/2008	2/26/2011															
37 Lokahi, Installation of Solar Hotwater Systems at Lokahi (Const)	M. Kawamura																	
37 Lokahi, Installation of Solar Hotwater Systems at Lokahi (Design)	M. Kawamura																	
37 Lokahi, Removal of HPHA Utility Poles and Overhead Lines at Lokahi (Cons	M. Kawamura																	
37 Lokahi, Repair ADA Unit 4-R (Const)	M. Kawamura																	
37 Lokahi, Replace Electric Poles and Transformers HELCO Will Assume Own	M. Kawamura																	
44 Maili II, Type 'C' Unit Repairs (Const)																		
35 Makamae, Investigation and Repairs (Design)	Ed Morimoto	12/29/2003	3/13/2009															
39 Makani Kai Hale, Certificate of Occupancy	Lisa Izumi							34,395										
39 Makani Kai Hale, Physical Improvements (Const)	Rick Speer	8/3/2010	4/1/2011															
39 Makani Kai Hale, Physical Improvements (Design)	Rick Speer	6/25/2008	4/1/2012															
39 Makani Kai Hale, Physical Improvements (Design)	Rick Speer	6/25/2008	4/1/2012															
39 Makani Kai Hale, Physical Improvements (Design)	Rick Speer	6/25/2008	4/1/2012															
34 Makua Alii, Structural and Spall Repairs 1st Phase (Const)	Sahar Ibrahim	4/26/2010	9/18/2011															
34 Makua Alii, Structural and Spall Repairs 2nd Phase (Const)	Sahar Ibrahim																	
34 Makua Alii, Structural Investigation and Repairs (Design)	Sahar Ibrahim	1/12/2008	11/22/2011															
34 Makua Alii, Upgrade and Replace Existing Booster Pump System (Const)	Sahar Ibrahim	8/18/2009	11/8/2010															
32 Mayor Wright Homes, Building 11, 20, 22, 23, 24 Structural Repairs (Const)																		
32 Mayor Wright Homes, Building 11, 20, 22, 23, 24 Structural Repairs (Design)																		
32 Mayor Wright Homes, Modernization - Ph 1 & 2 (Design)																		
32 Mayor Wright Homes, Modernization - Ph 1 (Const)																		
32 Mayor Wright Homes, Modernization - Ph 2 (Const)																		
32 Mayor Wright Homes, Replacement of Solar Hot Water System Instant on H	Rose Churma																	
32 Mayor Wright Homes, Replacement of Solar Hot Water System Instant on H	Rose Churma																	
32 Mayor Wright Homes, Reroofing (Const)	Rick Speer	8/9/2010	1/6/2011															
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer	2/9/2009	6/8/2010															
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	
32 Mayor Wright Homes, Wahiaua Terrace, Kuhio Park Terrace Towers A & B,	Rick Speer																	

PROJECT TITLE	FEDERAL RHF FUNDS	FEDERAL CFP FUNDS	FEDERAL CFP FUNDS	Fully Obligated	FEDERAL CFP FUNDS	FEDERAL CFP FUNDS	FEDERAL CFP FUNDS	Economic Development Initiative	Economic Development Initiative	US EPA Grant	US EPA Grant	Economic Development Initiative	Economic Development Initiative					
PHA PHA Wide Type C Units Group C (Design)																		
FLIPH Physical Needs Assessment (PNA) of Federal Housing Projects (Design)																		
SLIPH Physical Needs Assessment (PNA) of State Housing Projects (25 total) (Des																		
39 Piilani Homes, Physical Improvements (Const)																		
39 Piilani Homes, Physical Improvements (Design)																		
37 Pomaikai, ADA Units and Modernization (Const)																		
37 Pomaikai, ADA Units and Modernization (Design)																		
31 Puahala Homes, IB Abatement and Modernization Buildings 4,5,6 (Const)																		
31 Puahala Homes, IB Abatement and Modernization Buildings 4,5,6 (Design)																		
31 Puahala Homes, II, III & IV Abatement and Modernization (Construction)																		
31 Puahala Homes, II, III & IV Abatement and Modernization (Design)																		
31 Puahala Homes, Site Improvements (Const)																		
31 Puahala Homes, Site Improvements (Design)																		
35 Pumahana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Tras Sahar Ibrahim																		
35 Pumahana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Tras Sahar Ibrahim																		
37 Punahale, Replace Water Lines and Installation of Backflow Preventor (Con: M. Kawamura																		
37 Punahale, Replace Water Lines and Installation of Backflow Preventor (Desi M. Kawamura																		
35 Punchbowl Homes, (CFP LIST) (Const)																		
35 Punchbowl Homes, (CFP LIST) (Design)																		
30 Puuwai Momi, Electrical System Repairs (Const)																		
30 Puuwai Momi, Electrical System Repairs (Const) I & II																		
30 Puuwai Momi, Electrical System Repairs (Design)																		
30 Puuwai Momi, Electrical System Repairs (Design)																		
30 Puuwai Momi, W. Heater & Roof Impr. (Const)																		
30 Puuwai Momi, W. Heater & Roof Impr. (Design)																		
30 Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevat																		
30 Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevat																		
30 Salt Lake Apartments, Bldg Improvements (Const)																		
30 Salt Lake Apartments, Bldg Improvements (Design)																		
COCC School St Bldg A, Hazmat Abatement, Structural Remediation/Repair, ADA i																		
COCC School St Bldg A, Hazmat Abatement, Structural Remediation/Repair, ADA i																		
COCC School Street Building E, Emergency Roof Leak Repair (Const)																		
COCC School Street Building M, Renovations(Both)																		
49 Wahiawa Terrace, Electrical (Const)																		
49 Wahiawa Terrace, Re-roof (Const)																		
49 Wahiawa Terrace, Sewage Lift Station (Const)																		
49 Wahiawa Terrace, Sewage Lift Station Preventive Maintenance Contract (3`																		
49 Wahiawa Terrace, Upgrade and Replace Heat Pumps and Gas Water Heate																		
49 Wahiawa Terrace, Weatherproofing, Painting (Const)																		
49 Wahiawa Terrace, Weatherproofing, Painting (Design)																		
BLI 1408 Operations (may not exceed 20% of Grant)																		
BLI 1408 Management Improvements																		
BLI 1410 Administration (may not exceed 10% of Grant)																		
BLI 1411 Audit																		
BLI 1495 1 Relocation Costs																		
BLI 1502 Contingency (may not exceed 8% of Grant)																		
STATE PUBLIC HOUSING SUBSIDY																		
Transfer Funds from B-07-416-K to B-07-415-K Con to Des																		
Transfer Funds from B-07-414-K to B-07-413-K Con to Des																		
Transfer Funds from B-08-400-K to B-08-401-K Des to Con																		
Transfer Funds from B-08-403-K to B-08-402-K Con to Des																		
Transfer Funds from B-09-409-K to B-09-410-K Con to Des																		
APPROPRIATION	71,452	145,017	79,229	141,143	240,896	123,223	12,892,393	12,613,733	16,245,443	12,526,177	12,389,235	10,301,898	380,000	475,000	241,075	481,100	389,000	389,600
ALLOTMENT																		
EXPENDED/BUDGET	71,452	145,017	79,229	141,143	240,896	123,223	13,197,970	12,308,156	16,245,443	12,667,148	12,389,235	10,301,898	380,000	475,000	241,075	481,100	389,000	389,600
BALANCES	0	0	0	0	0	0	(305,577)	305,577	(0)	(140,971)	0	0	0	0	0	0	0	0

FEDERAL PLANNED CFP PROJECTS (Included in HPHA's Five Year Plan)					Elevator Improvements, S/W-Des	Elevator Improvements, S/W-Con	L/S CIP-Non-Routine, S/W-Des	L/S CIP-Non-Routine, S/W-Con	Elevator Improvements, S/W-Des	Elevator Improvements, S/W-Con	L/S CIP-Non-Routine, S/W-Des	L/S CIP-Non-Routine, S/W-Con	LS CIP Non-Routine, S/W Des	LS CIP Non-Routine, S/W Con	LS CIP Non-Routine, S/W Des	LS CIP Non-Routine, S/W Con	General Fund Operating HMS-220	PROJECT TITLE
722	723	724	725	726	B-07-413-K	B-07-414-K	B-07-415-K	B-07-416-K	B-08-400-K	B-08-401-K	B-08-402-K	B-08-403-K	B-09-409-K	B-09-410-K	B-10-403-K	B-10-404-K	G-12-020-K	
																		Totals
											395,000							395,000 ADA Compliance for Koolua Village and Hale Hookipa Kahaluu (Design)
																		5,518,324 ADA Compliance for Various Federal Projects (Const)
																		0 ADA Compliance for Various Federal Projects (Design)
																		258,758 ADA Compliance for Various Projects in Maui County and West Hawaii (1) (Design)
																		0 ADA/UFAS Compliance (5 projects) Puuwal Momi, Waimaha, Kaulokalani, Kauhale Nani, Ki
																		0 ADA/UFAS Compliance (5 projects) Puuwal Momi, Waimaha, Kaulokalani, Kauhale Nani, Ki
																		0 ADA/UFAS Compliance (9 projects) (Const)
																		795,565 ADA/UFAS Compliance (9 projects) (Design)
																		1,800,000 David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Const)
																		253,800 David Malo Circle Exterior Improvements Paint, Roofing, Site Work (Design)
																		166,218 Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																		173,217 Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																		135,191 Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																		132,651 Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																		15,396 Elevator Maintenance Service for Various Federal-Funded Projects (Const)
																		109,600 Elevator Maintenance Service for Various State-Funded Projects (Const)
																		107,681 Elevator Maintenance Service for Various State-Funded Projects (Const)
																		111,988 Elevator Maintenance Service for Various State-Funded Projects (Const)
																		116,467 Elevator Maintenance Service for Various State-Funded Projects (Const)
																		24,878 Elevator Maintenance Service for Various State-Funded Projects (Const)
																		3,883,579 Elevator Modernization of 16 at Various Oahu Locations (Const)
																		447,213 Elevator Modernization of 16 at Various Oahu Locations (Design)
																		1,500,000 Elevator Modernization Phase II: 11 at Various Sites (Const)
																		0 Elevator Modernization Phase II: 11 at Various Sites (Design)
																		0 Elevator Repair and Maintenance at Various Sites Phase III (Const)
																		0 Elevator Security Improvements at Various Sites Statewide (Const)
																		241,290 Environmental, Historical, Flood Plain, Archeological, Cultural Review (All Federal Facilities)
																		118,108 Generator Maintenance Services at Various Oahu Projects (Const)
																		2,400,000 Hale Aloha O'Puna ADA Units & Roof (Const)
																		223,061 Hale Aloha O'Puna ADA Units & Roof (Design)
																		1,834,890 Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Const)
																		260,932 Hale Hauoli at Honokaa, Hawaii Painting, Re Roofing and Renovation (Design)
																		3,000,000 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)
																		300,000 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)
																		666,185 Hale Hookipa, Kaimalino, Nani Olu, Noelani, and Paoakalani Reroofing (Design)
																		2,350,683 Hale Hookipa, Nani Olu, Reroofing (Const)
																		647,000 Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure (Const)
																		195,218 Hale Hoolulu Repaint, ReRoof, Emergency Call System Prepare Tank Enclosure (Design)
																		4,500,000 Hale Laulima Major Mod (Const)
																		900,000 Hale Laulima Major Mod (Design)
																		2,000,000 Hale Nana Kai O'Kea Physical Improvement (Const)
																		195,218 Hale Nana Kai O'Kea Physical Improvement (Design)
																		1,714,445 Hale Po'ai Building Improvements (Const)
																		362,322 Hale Po'ai Building Improvements (Design)
																		65,000 Halia Hale Reroof, Lights, Mechanical Repairs, R&M-elevator shaft, water fountain, etc. (Cor
																		0 Hauiki Homes, Upgrade Electrical Distribution System, Replace Four Termite Damaged Pole
																		118,926 Hauiki Homes, Upgrade Electrical Distribution System, Replace Four Termite Damaged Pole
																		531,207 Hoolulu and Kamalu Emergency Call System Repair (Const)
																		72,040 Hoolulu and Kamalu Emergency Call System Repair (Design)
																		700,000 Hui O Hanamaulu Physical Improvements (Const)
																		127,525 Hui O Hanamaulu Physical Improvements (Design)
																		50,000 Ka Hale Kahaluu, Sidewalk Repair Responding to County Violation (Const)
																		2,380,423 Kaahumanu Homes, Reroofing (Const)
																		58,000 Kaahumanu Homes, Reroofing and Additional Work for Abatement (Design)
																		0 Kaahumanu Homes, Spall Repair and Painting for 19 Buildings (Const)
																		389,600 Kahale Mua Federal Site & Reroof (Const)
																		263,734 Kahale Mua, Federal, Site Improvements, Bldg Mod and Reroof (Design)
																		0 Kahale Mua State Site & Bldg Mod (Const)
																		287,248 Kahale Mua, State, Site Improvements, Bldg Mod and Reroof (Design)
																		1,202,758 Kahekili Terrace, David Malo Circle, Mekaniki Hale and Piilani Homes vacant unit renovation
																		5,220,136 Kahekili Terrace Physical Improvements (Const)
																		558,335 Kahekili Terrace Physical Improvements (Design)
																		0 Kahekili Terrace: Roof & Solar Repairs, Ph 2 (Const)
																		138,547 Kahekili Terrace Tent Fumigation and Soil Treatment (Const)
																		180,000 Kahekili Terrace, Vacant Unit Repairs (Const)
																		1,915,750 Kaimalino and Kealakehe Reroofing (Const)
																		1,380,000 Kalaheo Homes Physical Improvements (Const)
																		195,218 Kalaheo Homes Physical Improvements (Design)
																		1,980,313 Kalakaua Homes ADA & 504 Interior & Exterior, Exterior Paint & Miscellaneous Repairs (Cor
																		780,553 Kalakaua Homes Roof Improvements (Const)
																		556,562 Kalakaua Homes, Roof Improvements, Paint and ADA (Design)
																		196,865 Kalanihua Reroofing and Elevator Lobby Improvements (Const)
																		53,187 Kalanihua Reroofing and Elevator Lobby Improvements (Design)
																		130,000 Kalihi Valley Homes Community Center (Const)
																		28,000 Kalihi Valley Homes Community Center (Design)
																		565,000 Kalihi Valley Homes Emergency Construction for Collapsed Rock Wall (Const)
																		200,000 Kalihi Valley Homes, Emergency Construction, Removal and Repair Falling Bolder Damage
																		110,634 Kalihi Valley Homes Emergency Design for Collapsed Rock Wall (Design)
																		57,594 Kalihi Valley Homes, Emergency Design, Removal and Repair Falling Bolder Damage (Desi
																		202,394 Kalihi Valley Homes Master Plan (Design)
																		0 Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Const)
																		0 Kalihi Valley Homes Office Roof, Office Asbestos Abatement (Design)

FEDERAL PLANNED CFP PROJECTS (Included in HPHA's Five Year Plan)					Elevator Improvements, S/W-Des	Elevator Improvements, S/W-Con	L/S CIP-Non-Routine R&M/Renov, S/W-Des	L/S CIP-Non-Routine R&M/Renov, S/W-Con	Elevator Improvements, S/W-Des	Elevator Improvements, S/W-Con	L/S CIP-Non-Routine R&M/Renov, S/W-Des	L/S CIP-Non-Routine R&M/Renov, S/W-Con	LS CIP Non-Routine R&M/Renov, S/W Des	LS CIP Non-Routine R&M/Renov, S/W Con	LS CIP Non-Routine R&M/Renov, S/W Des	LS CIP Non-Routine R&M/Renov, S/W Con	General Fund Operating HMS-220	PROJECT TITLE						
													128,885		171,115		300,000	PHA Wide Type C Units Group C (Design)						
																	391,031	2008 Physical Needs Assessment (PNA) Federal Projects (Design)						
																	280,000	Physical Needs Assessment (PNA) of State-Owned Projects (25 total) (Design)						
1,400,000																	1,400,000	Piilani Homes Physical Improvements (Const)						
																140,000	140,000	Piilani Homes Physical Improvements (Design)						
																	0	Pomaikai ADA Units and Modernization (Const)						
																	200,218	Pomaikai ADA Units and Modernization (Design)						
																	0	Puahala Homes IB Abatement and Modernization Buildings 4,5,6 (Const)						
																	0	Puahala Homes IB Abatement and Modernization Buildings 4,5,6 (Design)						
																	0	Puahala Homes II, III & IV Abatement and Modernization (Construction)						
																	600,000	Puahala Homes II, III & IV Abatement and Modernization (Design)						
																	2,726,160	Puahala Homes Site Improvements (Const)						
																	310,420	Puahala Homes Site Improvements (Design)						
																	200,000	Pumehana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Trash Chute Upgrad						
																	30,000	Pumehana, Makamae & Punchbowl Homes Interior & Exterior Repairs, Trash Chute Upgrad						
																	0	Punahale, Replace Water Lines and Installation of Backflow Preventor (Const)						
																	0	Punahale, Replace Water Lines and Installation of Backflow Preventor (Design)						
																	0	Punchbowl Homes (CFP LIST) (Const)						
																	0	Punchbowl Homes (CFP LIST) (Design)						
																	213,102	Puuwai Momi Electrical System Repairs (Const)						
																	2,199,560	Puuwai Momi, Electrical System Repairs (Const) I & II						
																	179,813	Puuwai Momi, Electrical System Repairs (Design)						
																	20,100	Puuwai Momi, Electrical System Repairs (Design)						
																	0	Puuwai Momi W. Heater & Roof Impr. (Const)						
																	0	Puuwai Momi W. Heater & Roof Impr. (Design)						
2,500,000																	4,579,754	Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevator (Const)						
																	686,128	Salt Lake Apartment and Elevator Renovation (1) Plus Install (1) New Elevator (Design)						
																	0	Salt Lake Apartments Bldg Improvements (Const)						
																	0	Salt Lake Apartments Bldg Improvements (Design)						
																	2,970,072	School St Bldg A, Hazmat Abatement, Structural Remediation/Repair, ADA and Renovations						
																	165,000	School St Bldg A, Hazmat Abatement, Structural Remediation/Repair, ADA and Renovations						
																	3,000	School Street Building E Emergency Roof Leak Repair (Const)						
																	621,202	School Street Renovations, Building M (Both)						
																	0	Wahiawa Terrace, Electrical (Const)						
																	1,039,277	Wahiawa Terrace, Re-roof (Const)						
																	39,626	Wahiawa Terrace, Sewage Lift Station (Const)						
																	24,660	Wahiawa Sewage Lift Station Preventive Maintenance Contract (3 Years)						
																	76,105	Wahiawa Terrace, Upgrade and Replace Heat Pumps and Gas Water Heaters (Const)						
																	0	Wahiawa Terrace, Weatherproofing, Painting (Const)						
																	0	Wahiawa Terrace, Weatherproofing, Painting (Design)						
2,477,847	2,477,847	2,477,847	2,477,847	2,477,847													26,906,673	BLI 1408 Operations (may not exceed 20% of Grant)						
																	3,510,930	BLI 1408 Management Improvements						
1,238,924	1,238,924	1,238,924	1,238,924	1,238,924													13,695,411	BLI 1410 Administration (may not exceed 10% of Grant)						
																	0	BLI 1411 Audit						
																	7,259	BLI 1495.1 Relocation Costs						
296,840	296,840	154,141	572,465														2,954,429	BLI 1502 Contingency (may not exceed 8% of Grant)						
																	0	STATE PUBLIC HOUSING SUBSIDY						
																	0	Transfer Funds from B-07-416-K to B-07-415-K Con to Des						
																	0	Transfer Funds from B-07-414-K to B-07-413-K Con to Des						
																	0	Transfer Funds from B-08-400-K to B-08-401-K Des to Con						
																	0	Transfer Funds from B-08-403-K to B-08-402-K Con to Des						
																	0	Transfer Funds from B-09-409-K to B-09-410-K Con to Des						
																	0	Transfer Funds from B-10-404-K to B-10-403-K Con to Des						
																	1,082,112	(1,082,112)						
																	387,584	(387,584)						
12,389,235	12,389,235	12,389,235	12,389,235	12,389,235	750,000	4,250,000	2,000,000	18,000,000	410,000	6,000,000	1,000,000	9,000,000	500,000	7,413,000	500,000	4,000,000	4,414,556	404,238,940	APPROPRIATION					
					803,958	4,135,545	4,468,101	15,441,899	177,053	6,232,947	4,316,145	5,683,855	1,582,112	6,330,888	887,584	3,612,416	4,414,556	404,238,940	ALLOTMENT					
					12,389,235	12,389,235	12,389,235	4,216,771	520,467	4,135,545	4,182,533	15,021,018	150,000	6,232,947	4,316,145	5,644,830	1,582,112	6,330,888	887,584	3,592,774	0	175,298,623	EXPENDED/BUDGET	
					(0)	(0)	0	0	8,172,465	283,491	0	285,568	420,881	27,053	0	(0)	39,025	0	0	0	19,642	4,414,556	228,940,317	BALANCES