

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
REGULAR BOARD OF DIRECTORS MEETING
April 10, 2008
9:00 a.m.
1002 N. School Street, Bldg. E
Honolulu, Hawaii 96817**

AGENDA

I. CALL TO ORDER / ROLL CALL

II. APPROVAL OF MINUTES

- A. Regular Meeting, March 20, 2008
- B. Executive Session Meeting, September 20, 2007
- C. Executive Session Meeting, October 18, 2007
- D. Executive Session Meeting, November 15, 2007
- E. Executive Session Meeting, December 20, 2007
- F. Executive Session Meeting, January 24, 2008
- G. Executive Session Special Meeting, Continued from February 15, 2008 to February 29, 2008
- H. Executive Session Meeting, February 29, 2008
- I. Executive Session Meeting, March 20, 2008

III. PUBLIC TESTIMONY

All public testimony on any agenda item will be taken at this time.

IV. DECISION MAKING

- A. Reappointment of Ms. Arde Long-Yamashita to the Kauai Eviction Board for an additional Two-Year Term Expiring on March 31, 2010.
- B. Decision Making: Approval of the Public Housing Agency FY 2008 5-Year Plan (2005-2009) and Annual Plan for Submission to the U.S. Department of Housing and Urban Development.

V. REPORTS

- A. Report of Task Force Committees
 - Finance / Audit/Asset Management – T. Thompson, E. Beaver & L. Smith
 - Human Resources / Personnel – H. Oliva, C. Ignacio & M. Yoshioka
 - Tenant / Tenant Relations – C. Hosino, A. Beck & S. Dodson
 - Homelessness – K. Park, C. Ignacio, A. Beck & R. Berthiaume
 - Public Housing Operations – M. Yoshioka, C. Hosino, C. Ignacio & S. Dodson
- B. Report of the Executive Director Program/Project Updates
 - Fixing Vacant units, including State properties
 - Fixing Elevators
 - Filling vacant units, including State properties
 - Collecting rent, evicting for non-payment of rent and rules violations
 - Legislative Report
 - FY 2008 budget, CIP
 - Procurement, including contact status
 - Section 8 Subsidy Program Branch

- Personnel Status

VI. DISCUSSION

- A. HPHA Properties
 - Sale of Hana Land
 - Other vacant properties
 - TMK 91013001 Kalaeloa
- B. Repair and Maintenance Fund Status
 - 2007, 2008, 2009
 - Appropriation, Expenditures, Timing
- C. Discussion of HUD findings, 19 projects with one or more life threatening health and safety deficiencies
- D. Eviction Process – Flow Chart
 - HPHA
 - Private Sector
 - Recommendations for change

VII. ADJOURNMENT

If any person requires special needs (i.e. large print, taped materials, sign language interpreter, etc.), please call the Secretary to the Board at (808) 832-4690 by close of business two days prior to meeting date.

HAWAII PUBLIC HOUSING AUTHORITY

**MINUTES OF THE REGULAR MEETING
OF THE HAWAII PUBLIC HOUSING AUTHORITY
HELD AT 1002 N. SCHOOL STREET, BLDG. E
ON THURSDAY, MARCH 20, 2008,
IN THE CITY AND COUNTY OF HONOLULU, STATE OF HAWAII**

The Board of Directors of the Hawaii Public Housing Authority met for their continued Special Meeting at 1002 N. School Street, on Thursday, March 20, 2008 at 9:00 a.m.

The meeting was called to order by Chairperson Travis Thompson and, on roll call, those present and absent were as follows:

ORDER/
ROLL CALL

PRESENT: Chairperson Travis Thompson
Director Eric Beaver
Director Anne Marie Beck
Director Rene Berthiaume
Director Sherrilee Dodson
Director Clarissa Hosino
Director Carol Ignacio
Designee Henry Oliva
Director Kaulana Park
Director Linda Smith

Executive Director, Chad Taniguchi
Deputy Attorney General, Krislen Chun

EXCUSED: Director Matilda Yoshioka

STAFF PRESENT: Barbara Arashiro, Chief Contracts & Procurement Officer
Adam Burson, Homeless Program Specialist
Kelfred Chang, Housing Management Specialist
Dexter Ching, Section 8 Subsidy Program Branch Chief
Derek Fujikami, Building Engineer V
Michael Hee, Contracts Administration Section Chief
Charles Itliong, Chief Accountant
Derek Kimura, Property Management and Maintenance Services Branch Chief
Sandra Miyoshi, Homeless Programs Branch Administrator
Lili Funakoshi, Hearings Officer
Edmund Morimoto, Construction Management Section Chief
Earl Nakaya, Program Specialist
Pui Shan Ng, Homeless Program Specialist
Allan Sagayaga, Program Specialist
June Tong, Homeless Program Specialist
Deesha Piihia, Clerk Typist II

OTHERS: Beatrice Kobayashi, private resident
Bernadette Young, private resident
C. Mitchell, Institute for Human Services
David Yaw, Resident Advisory Board (RAB)
Douglas Sencio, Next Step Project
Francis Nishimura, private resident
Gina Mangieri, KHON TV
Gisele Ferreira, private resident
Guerrero Donald, private resident
Honorable Linda Lingle, Governor of the State of Hawaii

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James, Next Step Project
Jeffrey Fujimoto, Department of Hawaiian Home Lands
(DHHL)
Joni Tanimoto, Akinaka & Associates Ltd.
Shane Yaw, Neighborhood Board
Steven Obara, Next Step Project
Sudhen Tranawala, Associated Press
Timothy Garry, private resident
Utu Langi, Next Step Project
Wendy Moranha, Budget & Finance (B & F)
Wilcox Choy, KMH LLP

Chairperson Thompson declared a quorum present.

QUORUM

Director Dodson moved, Director Ignacio seconded,

That the minutes of the Special Meeting held on
February 15, 2008 be approved as circulated.

APPROVAL
OF MINUTES
SPECIAL
MEETING
02/15/08

The motion was unanimously carried.

Director Dodson moved, Director Ignacio seconded,

That the minutes of the Continued Special Meeting from
February 15, 2008 held on February 29, 2008 be approved
as amended.

APPROVAL
OF MINUTES
CONTINUED
SPECIAL
MEETING
FROM 02/15/08
TO 02/29/08

Director Hosino stated that she voted aye on page 202 regarding hiring of Barbara Arashiro as the Executive Assistant, she is currently not listed as voting.

Director Park asked that on page 201 after Director Park declined the appointment” “but did state that he and the homelessness task force committee members will be part of the community outreach effort.” be added.

The motion was unanimously carried.

Director Dodson moved, Designee Oliva seconded,

That the minutes of the Continued Special Meeting from
February 15, 2008 held on February 29, 2008 be approved
as amended.

APPROVAL
OF MINUTES
REGULAR
MEETING
02/29/08

Director Hosino stated she would like to add to page 207 before at Kalanihuiia there is a ...“as an example” be added.

The motion was unanimously carried.

Chairperson Thompson stated the Board will move on the Public Testimony and recognized Honorable Linda Lingle, Governor of the State of Hawaii.

PUBLIC
TESTIMONY

Honorable Linda Lingle, Governor of the State of Hawaii, stated she would like to applaud the decision made to use Puahala Homes as transitional housing for the Next Step Shelter. She understands some Board members are having second thoughts about the decision that was made and she would like to address some of the comments, concerns and information the Board has received. She stated the Board received a letter from the State Legislature which asked the Board to rescind their decision and she quoted the letter “having transitional housing units with a different set of conditions, rules and challenges placed in public housing is

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counter productive to ongoing efforts to improve public housing operations and living conditions". The Governor stated the different standards that will be required would be different because the families that are moving in would need a criminal background check, a negative drug and alcohol test, and a no tolerance of drug or alcohol in the units. She believes this standard is a positive different standard and this is not a reason to deny these families a shelter. The Legislature also had a news release which stated "Senator Chun Oakland believes the decision could undermine the ongoing effort to improve public housing and living conditions. Changing the rules now without considering the affect it would have on our system and these residents could have devastating unintended consequences". The Governor stated how it can undermine the effort when it is part of the public housing mission to care for the homeless and what the devastating consequences are. In the same press release Senator Sakamoto says "to suddenly introduce these additional factors without warning and without planning is simply unfair and ultimately counterproductive". Governor Lingle stated what is unfair about letting 10 children that might attend the school get an education near where they live. Governor Lingle quoted the same press release with Senator Kim stating "I know the Governor has made showing progress in the homeless situation a political priority, but we should not sacrifice the entire group that sincerely needs our help just so that we can claim progress". She stated this is not political; it is about making life better for people of Hawaii. There are 13 families, 10 of the families have both a mother and father living in the house. Eighty five percent of the 13 families have at least 1 parent working full time and the other parent is at home caring for the children. She feels it is not "dumping" but giving families a safe place to live.

Gisele Ferreira, private resident, supports the transitional housing. She has helped at the Next Step Shelter and knows that the families are striving to be self sufficient.

Timothy Garry, private resident, stated that he is upset with the management of the Hawaii Public Housing Authority (HPHA) because there are 300-400 vacancies with 7,000 people on the waiting list. HPHA should have a professional manage the units because the state has mismanaged its assets. There needs to be a long term solution to the housing problem. He does not have a problem with the transitional shelter but has a problem with moving these families around with no accountability.

Steven Obara, former resident of the Next Step Shelter, stated that he lived on the streets for 6 years then he moved into Next Step and used the programs to get his life back on track. Shelters and parks are not the right place for children.

Douglas Sencio, resident of the Next Step Shelter, believes the Next Step Shelter has helped him and the children.

James, resident of the Next Step Shelter, stated his concern for the children. The children need a place to stay.

Utū Langi, Manager of the Next Step Shelter, wanted to bring more former families of Next Step but some of the families did not want to put the children through some of the comments that were made about the families.

Francis Nishimura, private resident, stated he is disappointed in the actions of the Board but applauds the effort in seeking homes for transitional housing. It seems the Board is intent on moving forward with this action without answering all the questions being asked. Where is the fairness to the people on the waiting list? The focus has been on children, what about the applicants on the waiting list that have children? How many of the Next Step families have extended families to live with like many of the applicants are doing? Has this and other options been explored? There seems to be a rush to put the Next Step families in the units at the expense of the applicants on the waiting list. His neighbor called the Veteran's shelter in Waianae that has 12 vacant units right now and there is another shelter in Waianae that has vacancies. Because the transitional shelter

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will not have an asset check, they could possibly have money in the bank and be able to pay but do not have to. How would this make the neighbors who have to pay feel? During the continuation of the Special Board meeting the public was told that if they already testified at the February 15, 2008 Board meeting they would not be able to testify again so the residents were not allowed to share important information.

Bernadette Young, private resident, says she is not against the homeless but there are still many unanswered questions.

Chad Taniguchi, Executive Director, stated he is implementing the Board's policy adopted in October 2007, which was to have transitional shelters ready for occupancy beginning July 1, 2008. The Legislature provided \$3 million to fix vacant units and HPHA is on schedule to do that at Puahala Homes and elsewhere. The reason inmates came without notice to clean the yards and units is because several Board members got involved in implementation activities which should have been left to staff. This did not give staff enough time to consult with Puahala Homes residents about the program, rules and other details. The amount of resources Governor Lingle has put into the solving the homelessness problem has been remarkable. There are over 7,000 applicants on the state public housing waitlist, of which many are homeless. The decision to put 14 families in Puahala Homes takes units away from the public housing inventory and adds it to the homeless inventory.

Chairperson called a recess at 10:13 a.m. and reconvened at 10:20 a.m.

RECESS
RECONVENED

The Board of Directors agreed to move to Decision Making: Item C, Acceptance of the audited Financial Statements of the Hawaii Public Housing Authority for the Fiscal Year Ending June 30, 2007.

DECISION
MAKING
ACCEPTANCE
OF THE AUDIT-
ED FINANCIAL
STATEMENTS
OF THE HAWAII
PUBLIC HOUS-
ING AUTHO-
RITY OF THE
FISCAL YEAR
ENDING
JUNE 30, 2007

Director Ignacio moved, Director Hosino seconded,

The Acceptance of the Audited Financial Statements
of Hawaii Public Housing Authority of the Fiscal Year
ending June 30, 2007.

Wilcox Choy, KMH LLC., auditor, stated the financial statement is broken down into five parts. Part 1 is the basic financial statement and related note, part 2 is the report on internal controls over financial reporting, part 3 is the report on compliance, part 4 is the schedule of findings and question costs, and part 5 is prior year's audit finding. The scope of the audit was to audit the financial statement of the generally accepted auditing standards. The other that was performed was the single audit or the OMB133 because HPHA is federally funded.

The audit has 2 opinions. Part 1 has the unqualified or clean opinion. Part 3 has the opinion on compliance with federal program requirements. This resulted in a qualified opinion. Some of the finding has been severe and some of them have material weaknesses.

Chairperson Thompson stated that the Board can approve the finding and still make changes on the responses.

Mr. Choy stated the key item is the auditor's opinion. The next pages are the changes management has done during the year. The three primary federal funds are Housing Choice Voucher Program, Section 8, and Federal Low Rent. The funding level is a total of about \$63 million. The state funds which include Capitol Improvement Funds (CIP) are about \$36 million compared to last year's \$19.9 million. This was 87% increase from last year. Most of this increase has

HAWAII PUBLIC HOUSING AUTHORITY

been to the homeless programs. The report on the OMB133 states that HPHA is not in compliance with the federal funding requirements. There are three major material weaknesses in financial reporting.

Director Smith asked if this is the first draft of the management response. Mr. Choy stated yes but Mr. Taniguchi has redrafted a more detailed plan of action.

Director Smith asked since the fiscal year has been closed out has the net cash been carried over from the previous year? Mr. Choy stated the \$9.6 million cash and \$5.2 million have been expended so there was \$4.4 million being forwarded to fiscal year 2008.

Director Berthiaume asked is there a reserve fund set up. Mr. Choy stated there is a reserve fund set-up that is considered restricted funds.

Chairperson Thompson called for a vote on the motion.

The motion was unanimously carried.

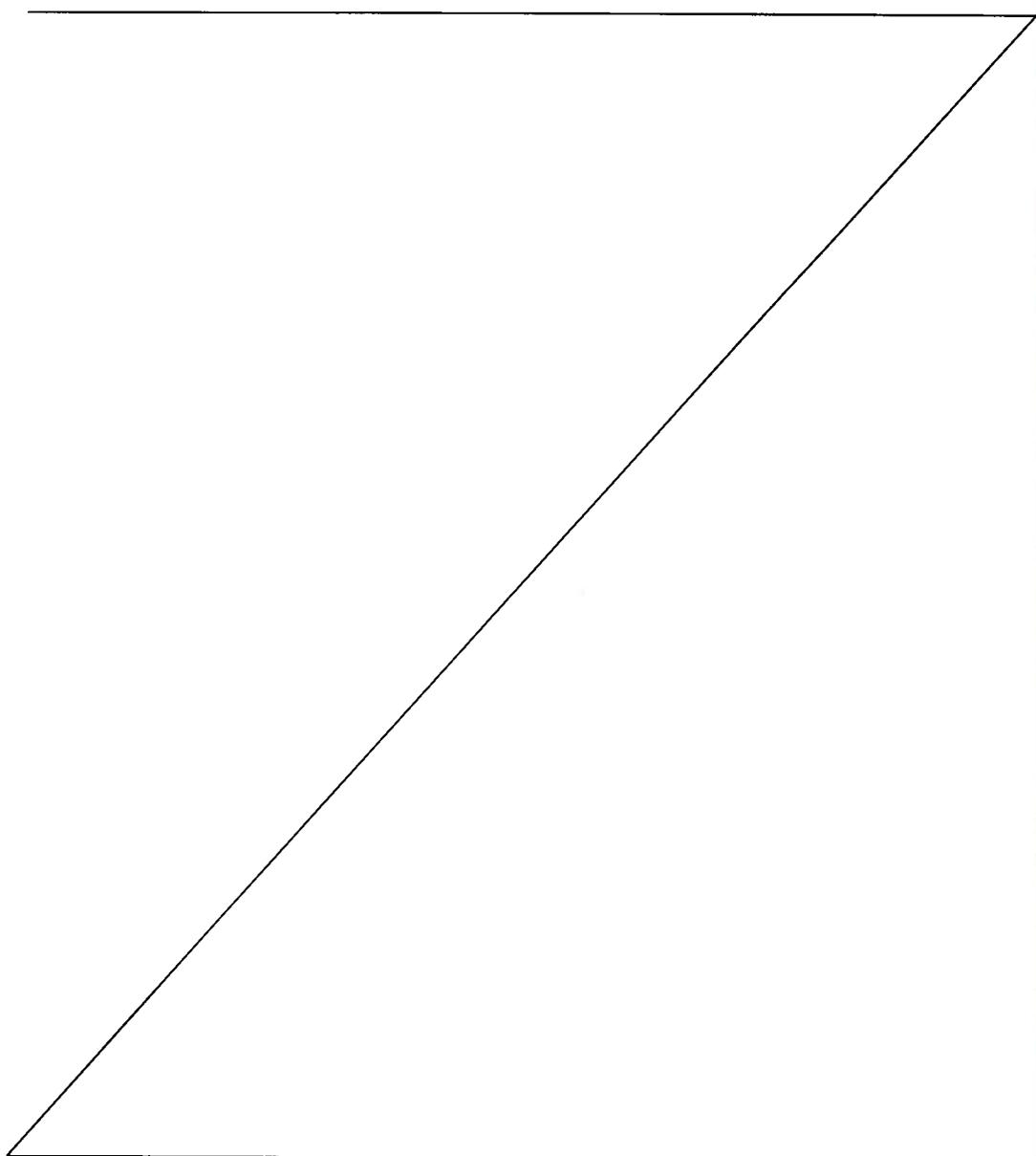
Director Dodson moved, Director Berthiaume seconded,

Resolution No.12, Expressing Appreciation to
Ms. Anne Marie Beck.

Chairperson Thompson read the resolution.

The motion was unanimously carried.

RESOLUTION
NO. 12, EX-
PRESSING
APPRECIATION
TO MS. ANNE
MARIE BECK



RESOLUTION NO. 12

EXPRESSING APPRECIATION TO MS. ANNE MARIE BECK

WHEREAS, Ms. Anne Marie Beck was confirmed to the Board of Directors of the Hawaii Public Housing Authority on the 5th of May 2007; and

WHEREAS, Ms. Beck admirably served as the Board's designated advocate for low-income and homeless persons; and

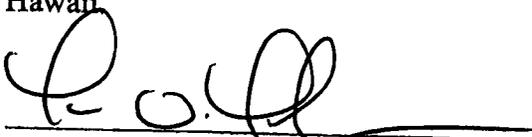
WHEREAS, Ms. Beck's tireless work as the Executive Director of the Honolulu Habitat for Humanity complemented her role on the Board of Directors. In this capacity, Ms. Beck facilitated the construction of Habitat homes built primarily through volunteer labor, improved the organization's fundraising capacity, recruited a multitude of qualified volunteers, and reduced mortgage delinquencies by more than 500 per cent; and

WHEREAS, Ms. Beck has given unconditionally of her time and talents to ensure that Hawaii's most vulnerable residents know the comfort and security of having a roof over their heads; and

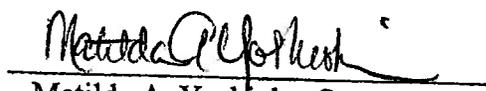
WHEREAS, Ms. Beck is held in the highest regard by her fellow Board members, staff and volunteers that have worked alongside her, and the citizens in the communities that she has helped; and

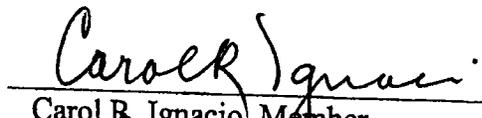
BE IT RESOLVED that the Board of Directors of the Hawaii Public Housing Authority adopt Resolution No. 12 Expressing Appreciation to Ms. Anne Marie Beck on this 20th day of March 2008; and

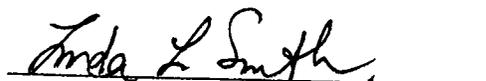
BE IT FUTHER RESOLVED that a copy of this Resolution be transmitted to Ms. Anne Marie Beck along with expressions of sincere appreciation for her outstanding contributions to the Hawaii Public Housing Authority and the citizens of the State of Hawaii

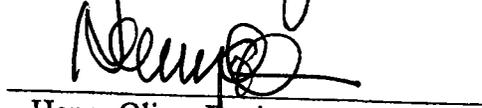

Travis O. Thompson, Chairperson

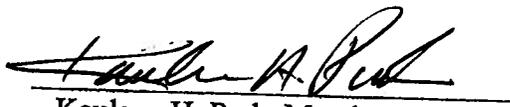

R. Eric H. Beaver, Vice Chair

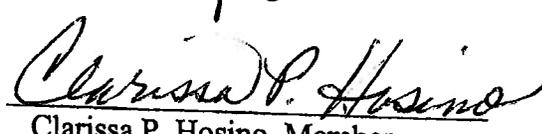

Matilda A. Yoshioka, Secretary

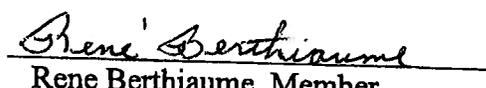

Carol R. Ignacio, Member

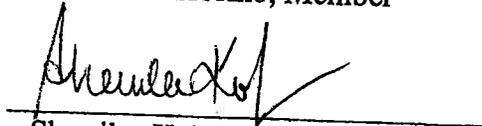

Linda L. Smith, Member

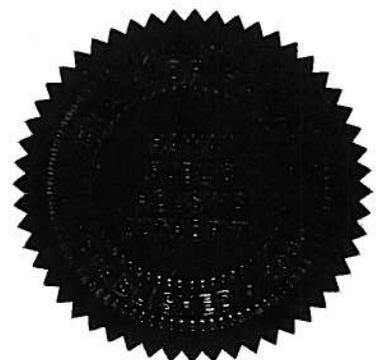

Henry Oliva, Designee


Kaulana H. Park, Member


Clarissa P. Hosino, Member


Rene Berthiaume, Member


Sherrilee K. Dodson



HAWAII PUBLIC HOUSING AUTHORITY

Director Smith moved, Director Berthiaume seconded,

The approval to enter into an agreement with the Department of Hawaiian Home Lands for a sewer easement at 41-555 Humana Place, Waimanalo, Hawaii.

Derek Fujikami, Building Engineer V, introduced Jeffrey Fujimoto, Department of Hawaiian Home Lands (DHHL) and Joni Tanimoto, consultant from Akinaka & Associates Ltd. to help answer any questions.

Director Park stated the DHHL has placed families in 52 from DHHL's waitlist and easements will help get the sewer lines hooked up. The hook up will hopefully start in April and to be completed in one year.

Director Berthiaume asked does this mean the easement will cross HPHA property. Mr. Fujimoto stated yes it will cross HPHA's property.

Chairperson Thompson asked if this goes between two houses. Mr. Fujikami stated yes it will go between two houses but the easement will be on one property.

Chairperson Thompson asked what the depth of the easement. Ms. Tanimoto stated 6 1/2 feet.

Director Dodson asked if HPHA owns the houses and if the tenants will be notified ahead of time of the construction. Mr. Fujikami stated yes HPHA owns the homes and will notify the tenants in advance.

The vote was as follows:

- Aye: Chairperson Thompson
- Director Beck
- Director Beaver
- Director Berthiaume
- Director Dodson
- Director Hosino
- Director Ignacio
- Designee Oliva

Abstained: Director Park

The motion was carried.

Director Beck moved, Director Berthiaume seconded,

To go into Executive Session at 11:13 a.m. pursuant to sections 92-4 and 92-5 (a)(4), Hawaii Revised Statutes, to consult with the Board's attorney on questions and issues pertain to the Board's powers, duties, privileges, immunities, and liabilities on the release of the opinion provided by the Attorney General's office relative to the Board's action on Puahala Homes.

The motion was unanimously carried.

The Board reconvened from Executive Session at 11:45 a.m.

Chairperson Thompson stated the Board decided not to release the opinion by the Attorney General's office relative to the Board's action on Puahala Homes.

APPROVAL TO ENTER INTO AN AGREEMENT WITH THE DEPARTMENT OF HAWAIIAN HOME LANDS FOR A SEWER EASEMENT AT 41-555 HUMANA PLACE WAIMANALO, HAWAII

EXECUTIVE SESSION

HAWAII PUBLIC HOUSING AUTHORITY

Chairperson called a recess at 11:45 a.m. and reconvened at 11:53 a.m.

Director Ignacio moved, Director Berthiaume seconded,

To go into Executive Session at 11:54 a.m. pursuant to sections 92-4 and -2-5 (a)(2), Hawaii Revised Statutes to evaluate the performance of the Executive Director and possible personnel actions related thereto, to cover performance to date, including first six months performance review.

The motion was unanimously carried.

The Board reconvened from Executive Session at 1:09 p.m.

The Board has discussed the Executive Director's evaluation and will formulate a formal evaluation to be distributed to the Executive Director for discussion.

Director Berthiaume left at 1:09 p.m.

Chairperson called a recess at 1:10 p.m. and reconvened at 1:13 p.m.

Chairperson Thompson stated the Board will go into the Task Force Report.

The letter was sent to Governor Lingle and the Legislature regarding the financial situation not being the greatest. The results from U.S. Department of Housing and Urban Development (HUD) stated the consultant that provided technical assistance will also assist in assembling a team of people who will come to HPHA and help with the financial area. HUD also stated that HPHA will be in asset management as of July 1, 2008. HUD recommended that an internal committee be set up to meet weekly to track the progress of the conversion to asset management.

Designee Oliva stated the Legislature has not cut any of HPHA's state funded positions. Interviews have been done for the financial officer's position but he is not sure if any one has been hired at this time.

Director Hosino stated the Board need's to address the smoking and drinking problems in public areas and trespassing on the family properties. The pet policy is being addressed. On Maui it was suggested that parking decals for residents be issued to control expired registration or safety check. HPHA needs to respond back to the residents in a timely manner.

Director Park stated the council member committee on homelessness will meet to finalize the plan to end homelessness and then work to get the support from the four County Mayors and then take the plan to Governor Lingle.

Director Park stated there was a House Bill that provided \$4.3 million to add new homeless shelters. The \$20 million that was appropriated to Next Step Shelter was cut to \$5 million, but Senator Baker asked what the impact would be with the cut. The Next Step team is putting together the justification on the impact.

The Kaloko project on the Big Island is being promoted in a form of the bill which didn't pass the House of Representatives. It is a \$12 million project.

Director Dodson stated the task force is meeting monthly on how to improve the morale of staff and discuss operational issues.

RECESS
RECONVENED
EXECUTIVE
SESSION

RECESS
RECONVENED

TASK FORCE
REPORT/
FINANCE
AUDIT/ASSEST
MANAGEMENT

HUMAN
RESOURCES/
PERSONNEL

TENANT/
TENANT
RELATIONS

HOMELESS-
NESS PUBLIC
HOUSING
OPERATIONS

PUBLIC
HOUSING
OPERATIONS

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Barbara Arashiro, Chief Contracts & Procurement Officer, stated \$10.2 million needs to be encumbered by June 30, 2008. This involves 20 contracts and 20 small purchases that would need to be encumbered.

Chairperson Thompson asked if the CIP funds have to be used in two years before they lapse and the repair and maintenance funds in 1 year before they lapse. Ms. Arashiro stated yes.

Ms. Arashiro stated the state funds lapsing June 30, 2008 will primarily fund construction and consultant design work. The reason there is \$28 million budgeted and not encumbered is because it will be used for construction during the next fiscal year and contracts are going out for bid in April.

Director Beaver stated the column that states vacant units should be changed to fixed units.

Director Smith asked what the Request for Proposal (RFP) process is. Ms. Arashiro stated only twice has there been a RFP for construction. Usually only the design and build contracts have an RFP. For design HPHA uses the Request for Qualification (RFQ) process. Every fiscal year a RFQ is posted; Construction Management creates a list of all qualified companies. Depending on the projects Construction Management then looks at the list and ranks all companies qualified for the project and then starts negotiations with the most qualified company.

Director Smith asked does only one person do the ranking and who chooses the person and from where in HPHA. Ms. Arashiro stated a team is chosen and they come from the Construction Management Division.

Chairperson Thompson asked is there a finance person on the selection team. Mr. Fujikami stated no because this is only the technical side. Ms. Arashiro stated it is based on qualifications at this point, negotiations of price happen later and if negotiations cannot be done then HPHA will move on to the next qualified company.

Ms. Arashiro stated someone from construction management does a cost estimate to show what HPHA is willing to pay for the design to be done. Then a contract is drafted.

Director Beaver asked why 6 units that were rent ready from January 1, 2008 through March 20, 2008 have not been filled.

Kelfred Chang, Housing Management Specialist, stated the Big Island has its own application process.

Director Dodson stated that because the construction management knows that units will be repaired and rent ready they should be informing the managing unit to start the application process before hand.

Mr. Taniguchi stated construction management needs to inform property management that the units will be rent ready to start getting the pool of applicants together.

Director Beaver asked that the next report list how many units have been filled.

Mr. Taniguchi stated from July 2007 HPHA has been trying to move the application process to the Asset Management Projects (AMPs). Only two AMPs have created a pool. This needed to be added to the job description for the AMPs because it was only in the job description of the neighbor islands. This is something that also needed to be worked out with the Hawaii Government Employees Association (HGEA). Some AMPs have begun to create the pools even if it was not in their job description, where others have held back in doing so.

REPORT OF THE
THE EXECUTIVE DIRECTOR
FIXING VACANT
UNITS

FILLING
VACANT
UNITS

HAWAII PUBLIC HOUSING AUTHORITY

Director Smith asked that the application process be re-discussed.

Mr. Taniguchi stated there have been 700 tenants who have paid or vacated the units due to pass due rent. HPHA is working on how many people have vacated versus how many have paid. The Maui staff has been working at decreasing the delinquencies.

Director Ignacio asked why in January 2007 HPHA had 96 C units but in January 2008 there are now 156 C units. Mr. Taniguchi stated because HPHA told HUD that HPHA was going to demolish about 70 units at Kalihi Valley but now HPHA is not going to demolish the units so 70 were added into the count. There are contracts that will start fixing the C units.

Director Smith asked if there is a backlog of inputting applications into the system. Mr. Taniguchi stated yes but the priority is certifying the applicants that will have a unit available for them soon.

Director Smith asked if applicants are given notice immediately to say if they qualify for public housing. Mr. Chang stated the applications are immediately reviewed and the applicants are notified. Director Hosino stated that this is not true. Someone turned in an application 2 months ago and they still did not get a letter from HPHA. Ms. Inafuku agreed there may be delays in responding to applicants because the priority is filling vacant units.

Mr. Fujikami stated at Kuhio Park Terrace (KPT) Hawaii Occupational Safety and Health (HIOSH) and the maintenance contractor have agreed to what is needed to stop the elevator in an emergency. The consultant reviewed the report and agrees. Kone stated it will take three weeks or longer to design the mechanism because someone from the mainland needs to come and design the mechanism. HIOSH understands this and once the mechanism is in place HIOSH will test the elevator to ensure it is working properly.

FIXING
ELEVATORS

Mr. Fujikami stated the other issue is with the tower A, smoke detectors in the machine room which shorted out. Kone stated the elevators can not be operated. A fire alarm contractor will be giving HPHA an estimate on fixing the smoke detectors.

Chairperson Thompson asked what the estimated date of completion is. Mr. Fujikami stated it should be about a month.

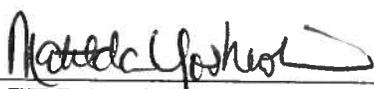
Mr. Fujikami stated the bid for the KPT elevators modernization was opened the beginning of this week.

If the money is not provided by the Legislature then HPHA will have to prioritize the projects that will get the elevator modernization.

There being no further items to be discussed,

ADJOURNMENT

That the meeting be adjourned at 2:34 p.m.



MATILDA YOSHIOKA
Secretary

Approved

Reviewed and Approved by the Executive Director cl
April 10, 2008

FOR ACTION

SUBJECT: Reappointment of Ms. Arde Long-Yamashita to the Kauai Eviction Board for an additional Two-Year Term Expiring on March 31, 2010

I. FACTS

- A. The Kauai Eviction Board, composed of members of the community, is responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.
- B. Pursuant to HRS 356D, the Authority is authorized to appoint an eviction board in each county to hear cases referred for eviction. In accordance with HRS 356D, the Eviction Board has an authorized composition of at least three members, one of which must be a resident of public housing.
- C. Having more than the minimum amount of members appointed to the Kauai Eviction Board will allow the Hearings Office to process the requests for hearing in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.
- D. Ms. Arde L. Long-Yamashita is a resident of Hanamaulu, Kauai. She actively volunteers in her community and currently serves on the Board of Directors for Americorps Na Lei Wili, an educational and community health-based non-profit organization. She is also a recipient of the Americorps National Institutional Educational Award Program which allows her to take classes at the Kauai Community College until the year 2012. Additionally, Ms. Long-Yamashita is president of the Hui O Hanamaulu Resident Association and also serves on the Resident Advisory Board. Her insight into tenant issues are an asset to this board. Ms. Long-Yamashita has expressed her willingness to serve for another 2-year term as a member of the Kauai Eviction Board.

II. RECOMMENDATION

Reappointment of Ms. Arde Long-Yamashita to the Kauai Eviction Board for an additional Two-Year Term Expiring on March 31, 2010.

Prepared by: Lili A. Funakoshi, Hearings Officer *LF*

Approved by the Board of Directors at its meeting on

APR 10 2008

HEARINGS OFFICE

Please take necessary action

cl

EXECUTIVE DIRECTOR

010

FOR ACTION

SUBJECT: Approval of the Public Housing Agency FY 2008 5-Year Plan (2005 – 2009) and Annual Plan for Submission to the U.S. Department of Housing and Urban Development

I. FACTS

- A. The Public Housing Agency (PHA) 5-Year and Annual Plans are a requirement of the Quality Housing and Work Responsibility Act of 1998 (QHWRA). All public housing agencies administering federal public housing and Section 8 tenant-based (housing choice voucher) assistance programs must submit their plans to the U.S. Department of Housing and Urban Development (HUD) to be eligible to receive administrative, Capital Fund Program, and Section 8 Housing Choice Voucher assistance monies.
- B. The PHA 5-Year plan (2005 – 2009) states the mission of serving the needs of low-income and very low-income families for a five-year period.
- C. The PHA Annual Plan consists of 19 components. The Hawaii Public Housing Authority (HPHA) will be submitting information for every component and will be using the HUD-developed template for the plans. HPHA must electronically submit the plans and attachments to the local Honolulu HUD office for their review and subsequent approval no later than April 15, 2008.

II. DISCUSSION

Public Hearings on the FY 2008 PHA Plans were conducted on March 25, 2008 in Honolulu and on the neighbor islands. Discussions on the plans have taken place with the Resident Advisory Board (RAB) members. The RAB members have provided their comments/recommendations to the plans.

- A. The FY 2008 PHA 5-Year and Annual Plans are attached. To notify residents, HPHA requested the Resident Advisory Board members and each of the Resident Associations' leadership to inform their communities about the purpose, date and time, and locations of the hearings.

To notify the public of the public hearings, notices were published in the Honolulu Star Bulletin, The Garden Island (Kauai), The Maui News, West Hawaii Today (Kailua-Kona), and the Hawaii Tribune Herald (Hilo) on January 31, 2008. All information is available on the HPHA website for public viewing and access.

- B. RAB comments and/or recommendations are attached to the Annual PHA Plan as Attachment M.
- C. The HPHA responses to the RAB comments and Public Hearing testimony is attached to the Annual Plan as Attachment N.

Responses to comments and testimony from Resident Advisory Board and State-Wide Public Hearings

January 17, 2008 Resident Advisory Board (RAB) Recommendations

Five Year Plan 2005-2009

The RAB has reviewed the 5-Year Plan and have no recommendations or comments.

FY 2008 Annual Plan

Component 3: Eligibility, Selection and Admission

- A resident, evicted for non-payment of rent, should be allowed to re-enter public housing on the condition that they are willing to pay their back rent in full and/or after completion of a financial management-training program.
Response: HPHA disagrees with this recommendation. It is the tenant's responsibility to pay his/her rent and they should not be allowed to re-enter public housing if their eviction was due to a delinquency in rent.
- Tenants who were evicted because of criminal offenses associated with the manufacturing, selling or using of illegal drugs should be mandated to go through a certified re-habilitation program to be considered for entry/re-entry into public housing (after an 18 month waiting period).
Response: HUD regulations clearly state that a resident convicted of a felony is not able to live in public housing. Since most drug offenses are considered felonies, residents convicted of such crimes are not allowed to re-apply for public housing at all.
- Management will evict tenants who are harboring convicted sex offenders in their units.
Response: Harboring a sex-offender or any other person not on the lease is a break in the lease agreement which management could take action on and refer the household for eviction. HPHA is concerned about the safety and security of all residents. Those residents harboring convicted sex offenders are directly linked to resident's safety and security.

Component 5: Operations and Management

- Management should be carefully evaluated when they fail to fulfill duties documented in their job descriptions or show negligence in not properly enforcing rules listed in the tenant's current lease agreement and/or project rules.
- Managers should be evaluated every 6 months to keep managers accountable for their job performance and responsibilities they were hired to do.
- Managers should be evaluated by a panel of individuals, which includes an equal number of staff and residents.
- Since the PHA has no plans to create separate projects for the elderly and the mentally/physically disabled, the RAB recommends that proper training be given to managers and staff to deal with each specific population.
Response: HPHA follows HGEA (union) rules in evaluating, reprimanding and terminating employees. There are specific guidelines and procedures that are followed in the evaluation of HPHA employees by HPHA administrators.
- In regards to the Section 8 program, the RAB recommends that HPHA discern HUD's recommendation(s) before it is implemented, that may affect the residents in a negative way. Example: HUD secretary Alfonso Jackson shorted this year's budget by \$2 billion, which is projected to affect 600,000

tenant/families over the next two years. Last fiscal year, 150,000 tenants/families in the Section 8 program were involuntarily displaced.

Response: HPHA is not aware of the comment listed above and would need more specific information on the specific situation.

- Management and maintenance staff should take the lead in the up-keep of the curbside appeal of the projects, which would then influence residents to take pride in their community, knowing that government cannot do it alone. AMPs should have power equipment readily available to tenants.

Response: HPHA agrees that the curbside appeal of our projects is important and encourage resident associations and communities to participate in any project beautification that may be occurring in their community. Power tools may be difficult to lend out to residents mainly due to liability issues.

- The RAB recommends that HPHA properly place personnel in areas where their talents/skills can be best utilized.
- In order to be effective at their jobs, managers should be able to effectively communicate with their tenants. HPHA should provide all managers and management personnel with people skills/training, to better relate to the tenants that they are working with.

Response: HPHA supports added training to help HPHA personnel in working with our residents better. HPHA will need to find financial resources in order to pay for the training given to our employees.

- Representatives of state projects be included to make recommendations and comments to the RAB for the PHA plan on behalf of State projects (the HPHA must cover ALL State representative expenses, using a minimal number of State reps).

Response: HPHA administrative rules clearly state that the Resident Advisory Board shall consist only of residents who reside in federal and Section 8 housing.

- The RAB will meet with their geographic communities to assess the possibility of becoming a Jurisdiction-Wide Resident Council.

Response: HPHA supports RAB members meeting with their geographic communities to decide whether all resident associations and communities are ready to become a Jurisdiction-Wide Resident Council.

- The RAB recommends the use of bank drafts and/or EBT cards in order to pay monthly rent for those in arrears and who want to voluntarily utilize its program.

Response: HPHA is currently working on being able to use bank drafts and/or EBT cards to pay rent. It will be a service available for residents who choose to use this option to prevent delinquency in rent.

Component 7: Capital Improvements

- To prevent over budgeting of construction projects, the RAB recommends that the bidding and procurement process needs to be completed in a timely manner.

Response: HPHA follows Hawaii State Procurement Laws, which dictate procedures to procure services needed by HPHA. The timelines, if delayed due to any reason, may affect the money spent on the project.

- The RAB recommends that HPHA fund the Section 3 program so that residents can participate in capital improvements without having the resident's salary/income being counted towards their rent.

Response: HPHA supports the involvement of residents working for contractors, however, due to the financial crisis, HPHA will not be available for the Section 3 program.

Component 8: Demolition and Disposition

- RAB request a site visit to Mayor Wright Homes so that they can be educated/trained by Construction Management Section as to the differences between Type C and demo-units.
Response: Some RAB members were able to visit Type C units at Mayor Wright Homes.
- RAB has always supported and commented that for every unit that is demolished, a unit should come back on line.
- With the large amount of money appropriated by the legislature for repair and maintenance, the RAB recommends that multiple projects should be worked on at the same time so that more projects can be renovated and completed in a shorter amount of time.
Response: HPHA Construction Management Section is undertaking several projects at a time, which allows more construction projects to be completed in a shorter amount of time.
- HPHA's Construction Management Section should communicate with the RAB and the communities in a straightforward manner on what projects are being worked on and the periodic updates on the status of each project.
Response: HPHA will continue to meet with residents of projects where major construction is being done. These meetings inform residents of current plans, time and projected completion dates of specific projects.

Component 9: Designation of Public Housing

- Tenants who are disabled should be held to the lease agreement like all other residents in public housing. (eg: 8(o)(p) of the lease agreement, "Disturbing the peaceful enjoyment and security of other residents.")
Response: HPHA feel that all residents, even if disabled, should follow their lease agreement. Failure to do so may result in a lease violation, which may lead, if not corrected, to eviction.

Component 13: Crime and Safety

- HPHA needs to initiate tree-trimming contracts for all projects in need for cutting overgrown trees and shrubs, reducing areas where illegal activities can occur.
Response: Although HPHA currently has a tree-trimming contract at select projects, we continue to look for additional ways (prisoners) to keep our trees and shrubs from over-growing. HPHA realizes that the cutting of overgrown trees and shrubs deter criminal activity from occurring.
- HPHA should install brighter lights to illuminate sidewalks and common areas of all public housing projects.
Response: HPHA agrees that bright lights are needed in specific projects, however, the funding for additional lighting needs to be secured from the Legislature.
- HPHA should list in their scope of services that it be mandatory for contracted security officers to report ALL illegal activities immediately so that management can take immediate action.
Response: HPHA, in their scope of services, have stated that all criminal activities be reported to management units. In this way, management will be informed.
- To ensure the safety of all residents, management needs to forward information to tenants about tenants who have been convicted of crimes such as burglary, rape, theft, and pedophilia.
Response: Although HPHA may not be able to pass on criminal information to our residents, public records are available which have information on residents who have committed crimes.

- To ensure that no convicted felons are living in public housing, a criminal background check should be done on all adult members of a household at re-certification. Currently criminal background checks are only done on initial placement into public housing.

Response: As part of the re-certification process, HPHA will not be able to financially afford spending money on criminal background checks for all residents above the age of 18.

- HPHA needs to post Neighborhood Watch and Weed and Seed signs around the projects.
- No trespassing and no loitering signs should be placed in common areas of the projects.

Response: HPHA feels that the posting of signs in the community is important and is looking at financial means as to how these signs can be funded for every community.

- The RAB recommends that each AMP/Project with security guards, incorporate the security to participate in the security walks with the residents and associations.

Response: HPHA agrees that security guards should participate in resident patrols. This will enable security guards to know the residents in the projects and be aware of the problems and areas of concern in the community.

State-Wide Public Hearings were held on March 25, 2008

There was no testimony or comments from the public hearings.

III. RECOMMENDATION

That the HPHA Board of Directors approve the FY 2008 5-Year and Annual Plans for submission to the U. S. Department of Housing and Urban Development (HUD) as required.

Attachment: PHA FY 2008 5-Year and Annual Plans

Prepared by: Earl Nakaya, Program Specialist 

Reviewed by: Derek Kimura, PMMSB Chief 

Approved by the Board of Directors at its meeting on
APR 10 2008
PROPERTY MANAGEMENT & MAINTENANCE BRANCH
Please take necessary action

EXECUTIVE DIRECTOR

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

HAWAII PUBLIC HOUSING AUTHORITY

HI001 – Federal Public Housing

HI901 – Section 8 Housing Choice Voucher Program

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Hawaii Public Housing Authority

PHA Number: HI001 (Federal Public Housing) and HI901 (Section 8 Housing Choice Voucher Program)

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library (Regional Libraries Only)
- PHA website (<http://www.hcdch.hawaii.gov>)
- Other (list below)
 - State of Hawaii Legislative Reference Bureau

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Not to exceed 5% vacancy rate.
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
 - Shelter Plus – 100 units (20 unit per year)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - PHAS Physical Condition (REAC) - Passing score of 75 out of 100 points.
 - PHAS Financial Condition - Reduce TAR by 75%.

- PHAS Management Operations -Vacant Unit Turnaround Time: Less than or equal to 20 days, Work Orders: Complete 99% of emergency work orders within 24 hours and complete non-emergency work orders within an average of 25 days, Annual Inspections: Inspected 100% of its units and systems using the Uniform Physical Condition Standard (UPCS).
- PHAS Resident Survey – refer to “Increase Customer Satisfaction” below.
- Project based accounting and management for federal public housing.
- Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
- Improve tenant rent collection system through timely evictions for non-payment of rents, and timely write offs.

- Improve voucher management: (SEMAP score) 79.0%
 - Maintain lease-up to 98% of budget utilization.
 - Partner with the City and County of Honolulu, Section 8 Housing Choice Voucher Program to develop a rent reasonableness process to improve operational effectiveness.
 - Develop and maintain an effective reporting system to improve operational efficiency.
 - Continue to develop relationships with more partners in the recruitment and retention of landlords.
- Increase customer satisfaction:
 - Resident Services and Satisfaction Survey - Achieve at least a score of 80% in all categories (maintenance and repair, communication, safety, services and neighborhood appearance).
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Develop strategies and training for PH managers and staff to obtain a high rating on the Resident Service and Satisfaction Survey.
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
 - Leverage Capital Funds to accelerate modernization projects.
 - Analyze the feasibility to improve the quality of assisted housing for low income residents through the privatization and/or the sale of federal public housing properties.

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:

- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
 - Geographical Wait List

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Study the possibility of designating developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Annually assist public housing residents to attain their goals for economic self-sufficiency.
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.
 - Other: (list below)
 - Encourage and support resident participation in an existing Individual Development Account (IDA).

- Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
 - Continue on-going efforts to educate and provide information to the general population and to landlords.
 - On-going training to educate staff.
 - Continue to implement the Section 504 and ADA transition plans.
 - Implement the Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
 - Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
 - Build community ties with private and non-profit organizations to affirmatively further fair housing.
 - Update the Fair Housing Analysis of Impediments in 2009.

Other PHA Goals and Objectives: (list below)

- Improve the housing delivery system through cost-effective management of federal and State government programs and resources.
 - Project based accounting and management for federal public housing.
 - Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
 - Improve tenant rent collection system through updating policies and procedures, timely evictions for non-payment of rents, and timely write offs.
- Evaluate the current administration of HPHA's Section 8 Housing Choice Voucher (HCV) Program.
- Due to the recent change in funding levels for the Section 8 HCV Program by HUD, HPHA will be exploring various options to maximize the number of voucher participants within the current HUD funding level to include:

- Adjusting the subsidies given to the current voucher holders to increase the number of active vouchers;
 - Maintaining current subsidy amounts and not open the wait list until HUD funding is increased.
-
- Comply with the Violence Against Women Act to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families – from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim.

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Performer Plan (Federal Public Housing Program HI001)**
- High Performer Plan (Section 8 Housing Choice Voucher Program – HI901)**

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Attachment A – hi001a01)
- FY 2006 Capital Fund Program Annual Statement (Attachment L - hi001101)
- Progress Report on Five-Year Plan Mission and Goals Accomplishment (Attachment C - hi001c01)
- Section 8 Homeownership Program Capacity Statement (Attachment D - hi001d01)
- Implementation of Public Housing Resident Community Service Requirements (Attachment E - hi001e01)
- Pet Ownership Policy (Attachment F - hi001f01)
- Resident Membership on PHA Governing Board (Attachment G - hi001g01)
- Resident Advisory Board Membership (Attachment H - hi001h01)
- Definition of "Substantial Deviation" and "Significant Amendment Or Modification" (Attachment I - hi001i01)
- Public Housing Asset Management Statement or Table (Attachment J – hi001j01)
- Deconcentration of Poverty and Income Mixing (Attachment K -hi001k01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment M - hi001m01)
- Responses to Comments from Resident Advisory Board and State-Wide Public Hearings (Attachment N - hi001n01)
- Required Initial Assessment (Attachment O – hi001o01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (Attachment B – hi001b01)
- FY 2008 Capital Fund Program 5 Year Action Plan (Attachment L – hi001101)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Other (List below, providing each attachment name)

- Federal Project-Based Certificate/Voucher Program – Palolo Homes I and II (Attachment P - hi001p01)
- Resident Service and Satisfaction Survey Follow Up Plan (Attachment Q – hi001q01)
- Violence Against Women Act (VAWA) statement of support and implementation of policies. (Attachment R-hi001r01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	services grant) grant program reports	Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	HCDCH Maintenance Plan	Annual Plan: Operations and Management Policies

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,290+ *6,029	5	5	3	Not Available	4	4
Income >30% but <=50% of AMI	7,910	5	5	3	Not Available	4	4
Income >50% but <80% of AMI	10,690	5	5	3	Not Available	4	4
Elderly	6,049	5	5	3	Not Available	Not Available	4
Families with Disabilities	Not Available	5	5	Not Available	4	Not Available	4
White	Not Available	5	5	3	Not Available	4	4
Black	Not Available	5	5	3	Not Available	4	4

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Hispanic	Not Available	5	5	3	Not Available	4	4
Am Indian, etc.	Not Available	5	5	3	Not Available	4	4
Asian/Pacific Islander	Not Available	5	5	3	Not Available	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study - Hawaii Housing Policy Study
Indicate year: 2003 Update
- Other sources: (list and indicate year of information)
 1. American FactFinder data (US Census)
Indicate year: 2000 and 2004
 - DP-4 General Housing Characteristics: 2000
 - DP-1 Household Population and Household Type by Tenure: 2000
 - Profile of General Demographic Characteristics: 2004
 - Profile of Selected Economic Characteristics: 2004
 - Profile of Selected Housing Characteristics: 2004
 2. *Homeless Point-in-Time Count Report, 2003.
 3. 2003 Analysis of Impediments in the State of Hawaii, August 21, 2003.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7,204		82%
Extremely low income <=30% AMI	5,406	75.0%	
Very low income (>30% but <=50% AMI)	1,355	18.8%	
Low income (>50% but <80% AMI)	357	4.95%	
Families with children	3,553	49.31%	
Elderly families	1,617	22.0%	
Families with Disabilities	1,487	20.64%	
White	1,210	16.79%	
Hispanic	424	5.88%	
Black	145	2.01%	
Am Indian, etc	88	1.22%	
Asian/Pacific Islander/Other	5,760	79.95%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR (Includes Studio)	2,105	29.21%	0
2 BR	1,178	16.35%	0
3 BR	2,533	35.16%	0
4 BR	1,104	15.32%	0
5 BR	39	.005%	
5+ BR	1	.001%	0

Housing Needs of Families on the Waiting List			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,479		2%
Extremely low income <=30% AMI	2,297	92.6%	
Very low income (>30% but <=50% AMI)	141	5.7%	
Low income (>50% but <80% AMI)	40	1.6%	
Families with children	1,793	72.3%	
Elderly families	155	6.2%	
Families with Disabilities	380	15.3%	
White	461	18.6%	
Hispanic	274	11.05%	
Black	61	2.5%	
Am Indian, etc	25	1.0%	
Asian/Pacific Islander/Other	1,932	77.9%	

Housing Needs of Families on the Waiting List
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? (98 months – closed in April 1999)</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
 - Outsourcing.
- Reduce time to renovate public housing units
 - Outsourcing.
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	\$13,360,602.	
b) Public Housing Capital Fund	\$12,120,831.	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$17,419,538.	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		-
Comprehensive Grant (Capital Fund Program)	\$24,524,744	PH Capital Improvements
Public Housing Drug Elimination Program		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Resident Opportunities and Self Sufficiency	\$452,959.	PH Supportive Services
Supportive Housing		PH Supportive Services
3. Public Housing Dwelling Rental Income	\$13,848,549.	PH Operations
4. Other income (list below)		
Interest Income		
Other Income		
4. Non-federal sources (list below)		
State General Fund		
Total resources	\$ 81,700,223.	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 - First 25 on wait list and correct bedroom size.
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
 - Special Needs units, which is verified during the initial application process.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
 - Eviction from PHA on or after March 1,1985.

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
- Geographical Areas (By Island)
 - Island of Oahu
 - Honolulu (Red Hill to Palolo)
 - Central Oahu (Wahiawa to Waialua)
 - Windward and
 - Leeward (Aiea to Makaha)
 - Island of Hawaii
 - East Hawaii (Hilo, Honokaa to Kau) and
 - West Hawaii (Kona, Kohala, Waimea)
 - Island of Maui and Molokai
 - Central Maui (Kahului to Wailuku)
 - West Maui (Lahaina)
 - Island Molokai
 - Island of Kauai
 - East Kauai (Hanamaulu to Kapaa, Kilauea), and
 - West Kauai (Koloa to Kekaha)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management offices
- Other (list below)
- By mailing in application.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 - Health and safety reasons.
- Overhoused
- Underhoused
- Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - To allow tenants with disabilities to transfer from State to Federal or from Federal to State housing projects.
- Resident choice: (state circumstances below)
- Other: (list below)
 - Employment and education opportunities.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (Must be in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- Substandard housing
- Homelessness (Must be in compliance with or graduated from a transitional or supportive services housing program with case management.)
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.) To be revised to meet VAWA.
- 1 Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
 - HPHA Administrative Rule - §17-2028-5 and 6 (<http://www.hcdch.hawaii.gov>)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes

- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

(The following section on (6) Deconcentration and Income Mixing is being disregarded and completed as instructed in NOTICE PIH 99-51, NOTICE PIH 2001-4, NOTICE PIH 2001-26, and 24 CFR 903.2 dated August 6, 2002 in its place see Attachment K - hi001k01.)

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
- c. If the answer to b was yes, what changes were adopted? (select all that apply)
 - Adoption of site-based waiting lists
If selected, list targeted developments below:
 - Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
 - Employing new admission preferences at targeted developments
If selected, list targeted developments below:
 - Other (list policies and developments targeted below)
- d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
 - Additional affirmative marketing
 - Actions to improve the marketability of certain developments
 - Adoption or adjustment of ceiling rents for certain developments

- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
 - Convictions against a person(s) and/or property.
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
 - Section 8 Subsidy Programs Branch Office.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

- Written request with "reasonable" reasons for extension (60 day extension).

If yes, state circumstances below:

- Medical Hardships.
- Availability of units in the local rental market.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- Substandard housing
- Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- 1 Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
 - Special Purpose Agencies:

- State of Hawaii - Department of Human Services.
- Financial Assistance Advisory Council.
- State of Hawaii - Department of Labor and Industrial Relations, Workforce Development Division - Welfare to Work program.
- City and County of Honolulu - Work Hawaii.
- Kauai County - Family Self-Sufficiency Program.
- Hawaii County - Hawaii Economic Development Council.
- Maui County - Maui Economic Development Council.
- U.S. Small Business Administration.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option (Whenever the family is requesting an interim rent adjustment.)
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - Any time there is a change in family composition.
 - If tenant receives an interim decrease and experiences an income increase.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
 - Market studies.
 - Operating costs plus debt service.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
- Other:
 - At or above 90%, but at or below 110% of FMR. (Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185-55 (Section 8 - Housing Voucher Program))

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. Attachment B (hi001b01)
 A brief description of the management structure and organization of the PHA follows: Attachment B (hi001b01)

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover

Public Housing	4611	312
Section 8 Vouchers	1835	59
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	213	0
Special Purpose Section 8 Certificates/Vouchers (Welfare-To-Work)	363	45
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)		
Family Investment Center	N/A	
Resident Opportunities and Supportive Services (ROSS – Elderly)	200	21
Resident Opportunities and Supportive Services (ROSS – Neighborhood Networks)	168	17
Family Self-Sufficiency Program	143	21

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- Maintenance – Policy and Procedures Manual. (Implemented in August 2005)
 - Admissions and Continued Occupancy Plan. (Being updated)
 - Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2028 (Federally-Assisted Housing Projects).

- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2021 (Grievance Procedures).
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2020 (Eviction – Practice and Procedure).
- Hawaii Revised Statutes, Volume 14, Chapter 356 D

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan.
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program).
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 195 (Section 8 - Homeownership Program)
- Hawaii Revised Statutes, Volume 14, Chapter 356 D

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- Purpose – clarification that grievance procedure is for tenants in federally-assisted public housing projects of the authority.
- Applicability
 - The Grievance Procedure applies to grievances between a tenant of the federally–assisted public housing projects and the authority.
 - All grievances involving an act or omission of the authority relating to delinquent payment of rent shall commence within 30 days from: receipt of the written notice, sent when a tenant fails to attend or reschedule a meeting between the tenant and the authority or its agent per HRS 356D-92(e); or (2) receipt of the written decision of the authority, which is based on the facts discussed at the meeting between the tenant and the authority per HRS 356D-92(f). All other grievances involving an act or omission of the authority relating to a rental agreement shall be commenced within 10 business days of such act or omission..
 - Untimely requests preclude a request for grievance unless waived in writing by the authority.

- Definitions "Drug-related criminal activity", "Federally-assisted public housing projects" and "State-aided public housing projects" defined.
- Informal Settlement of Grievance
 - The request for grievance must be explicitly made to management if complainant is invoking the grievance procedure. If the grievance is resolved, it shall be put in writing and the grievance shall be terminated.
 - If the matter is not informally resolved, the written summary of the informal settlement meeting shall be prepared within 5 business days.
 - The complainant shall submit a written request for a hearing to HPHA within 10 business days after receipt of the written summary of the informal settlement meeting.
- Selection of Hearing Officer – HPHA shall consult with the resident organizations to compile a list of hearings officers. HPHA shall randomly select a hearings officer from the list of persons.
- Escrow deposit
 - Concurrent with their request for grievance hearing, complainant shall pay the authority the full amount due instead of putting it into an escrow account. Future rents are paid timely to the authority until the grievance is resolved. If the dispute involves the amount of rent which HPHA claims is due, the tenant specifies the portion in dispute and HPHA holds the disputed amount in escrow until the disposition of the grievance.
 - The payment requirement may be waived by the authority for good cause shown by the tenant to the authority. Waivers shall be in writing with reasons given.
- Scheduling of Hearing - A hearing shall be scheduled promptly after selection of a hearing officer.
- Procedures governing the hearing – complainants requesting documents to prepare for the hearing must provide reasonable notice of their request to HPHA.
- Decision of the Hearing Officer.
 - A reasonable time for the Hearing Officer to prepare the written decision is ten business days.
 - Request for grievance hearing does not interfere with progress of an eviction case that has already commenced – the eviction action is stopped temporarily until disposition of the grievance then continues from the point where it was stopped.
 - If the hearing officer upholds the authority's action to terminate the tenancy of a complainant, HPHA shall not commence the eviction action until it has served a written notice to vacate on the complainant. The notice to vacate shall not be issued prior to the

decision of the hearing officer having been mailed or delivered to complainant.

- Expedited Grievance Procedure – this section provides that complainants have five business days to initiate grievances involving criminal activity that threatens the health and safety of other residents or drug-related criminal activity on or near the premises. The informal settlement of grievance process is not available for these types of grievances.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)
 - HPHA Hearings Office
 - Property Management and Maintenance Services Branch
 - Project Management Office where the resident resides

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
 - Section 8 Housing Choice Voucher Assistance Unit
 - Property Management and Maintenance Services Branch Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment L (state name) hi001101

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment L hi001101

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

- Phase the acquisition with rehab of existing State funded low income public housing.
- Acquire additional units from the open market.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Lanakila Homes (Phase III and IV) 1b. Development (project) number: HI10P001004 and HI10P001014
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> 8 Units and related site in Phase IV.
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Disposition of 8 units to be submitted in early 2006 to HUD for approval.
4. Date application approved, submitted, or planned for submission: DD/MM/YY 09/12/99 (Demolition) 7/01/06 (Planned Disposition)
5. Number of units affected: 46 - Phase III, 48 - Phase IV (Demolition) 8 - Phase IV (Planned Disposition)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 46 Units (06/06) - Phase III, 48 Units (06/08) - Phase IV b. Projected end date of activity: 46 Units (06/08) - Phase III, 48 Units (06/10) - Phase IV

Demolition/Disposition Activity Description
1a. Development name: Kuhio Park Terrace 1b. Development (project) number: HI10P001010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Two buildings (4 units) approved for demolition. Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:

- a. Actual or projected start date of activity: TBD
- b. Projected end date of activity: TBD

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	

<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____)
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
<input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
<input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent
<input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units
<input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937
 See Voluntary Conversion Initial Assessment (Attachment O – hi001o01)

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Waimanalo Homes 1b. Development (project) number: HI10P001025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1/10/2000)
5. Number of units affected: 28 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The HPHA is finalizing a Section 8 Homeownership Program pursuant to 24 CFR 982.625, Section 8 Housing Choice Voucher Assistance: Housing Choice Voucher Program, Homeownership Option. This program provides an option for eligible participants to use their Section 8 Housing Choice Voucher assistance vouchers

for homeownership assistance rather than for rental assistance. The intent of the program is to promote and encourage homeownership, self-sufficiency, and in time, complete independence of government assistance. This program requires homebuyer education classes prior to purchasing a home. Preference is given to applicants who complete or are enrolled in and in full compliance with the HPHA's family self-sufficiency program or are enrolled in and in full compliance with the HPHA's welfare-to-work program or other self-sufficiency program. See HPHA Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Has been admitted to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements in that the participant shall be a first-time homeowner or cooperative member which is an individual or family of which no member owned or has any present ownership interest in a residence during the three years before and at the commencement of homeownership assistance for the purchase of a home or is a family of which a family member is a person with disabilities and the use of the homeownership option is needed as a reasonable accommodation so that the Program is readily accessible to and usable by such person;
- Satisfies the minimum income requirements in that the participant shall demonstrate that the annual income of the adult family members who will own the home at commencement of homeownership assistance is not less than the federal minimum hourly wage multiplied by 2000 hours, or

for a disabled family, the monthly Federal Supplemental Security Income (SSI) benefit for an individual living alone (or paying his or her share of food and housing costs) multiplied by twelve, and except for an elderly family or a disabled family, any welfare assistance received by the family shall not count in determining annual income;

- Satisfies the employment requirements in that the participant shall demonstrate that one or more adult family members who will own the home at commencement of homeownership assistance is currently employed on a full-time basis with an average of not less than thirty (30) hours per week and has been continuously so employed during the year before commencement of homeownership assistance for the family, except for an elderly family, a disabled family, or a family that includes a person with disabilities and the authority has determined that an exemption is needed as a reasonable accommodation so that the Program is readily accessible to and useable by persons with disabilities ;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of Hawaii for those adult family members who will be purchasers; a qualified resident is one who is a citizen of the United States or a resident alien, or a citizen of the freely associated states (Federated States of Micronesia and Palau, and the Marshall Islands), is at least eighteen years of age, and is domiciled in the State of Hawaii and shall physically reside in the dwelling unit purchased;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the authority; and
- Shall pre-qualify for a loan.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY
04/08/97 MOU

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Child & Family Services Case management and congregate activities for elderly residents to improve the quality of life.	380 adult residents	First come, first served with outreach; open to all interested	Child & Family Services/ outreach and PHA referrals	Public housing residents at Kalakaua Homes, Makua Alii, Paoakalani, Pumehana, Punchbowl.
Mental Health Kokua Case management and supportive services for mentally disabled persons	250	First come, first served with outreach; open to all interested	Mental Health Kokua, outreach and HPHA referrals	Kalakaua Homes, Makua Alii, Paoakalani, Punchbowl and Pumehana

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	25 Voluntary Program Size	23 as of 6/30/07 *2 graduates(10/04,12/04)
Section 8	161 Mandatory Program Size	116 as of 6/30/07

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment E (hi001e01) for a summary of the HPHA's Implementation of Community Service Requirement.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports

- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Oahu	Kauai	Maui/Molokai	Hawaii
Hale Laulima	Hale Hoolulu	David Malo Circle	Hale Hookipa
Hookipa Kahaluu	Hale Hoonanea	Kahekili Terrace	Kealakehe
Kaahumanu Homes	Hui O Hanamaulu	Piilani Homes	Lanakila Homes
Kalihi Valley Homes	Kapaa	Kahale Mua	Noelani I & II
Kamehameha Homes	Kawailehua		Hale Hauoli
Kuhio Homes	Kekaha Ha'aheo		Kaimalino
Kuhio Park Terrace			Punahelu Homes
Puuwai Momi			Nani Olu
Wahiawa Terrace			
Waimaha/Sunflower			
Waipahu I & II			

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
 - Combined neighborhood walks between housing projects and community groups.
 - Continued support training for staff, residents, and community partners who participate in community activities, voluntary resident patrols, and/or resident associations.

2. Which developments are most affected? (list below)

Oahu	Kauai	Maui	Hawaii
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihuia	Kekaha Ha'aheo		Ka Hale Kahaluu
Kalihi Valley Homes			

Kamehameha Homes
 Kau'iokalani
 Kuhio Homes
 Kuhio Park Terrace
 Mayor Wright Homes
 Nanakuli Homes
 Palolo Valley Homes
 Punchbowl Homes
 Puuwai Momi Homes
 Waipahu I & II
 Waimaha/Sunflower

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
 - Encourage development of additional Voluntary Resident Patrols developed with the local Police Departments.
 - Proposed statutory or regulatory amendments allowing police access to public housing properties to curb criminal trespass.

2. Which developments are most affected? (list below)

Oahu	Kauai	Maui	Hawaii
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihuia	Kekaha Ha'aheo		Ka Hale Kahaluu
Kalihi Valley Homes			
Kamehameha Homes			
Kau'iokalani			
Kuhio Homes			

Kuhio Park Terrace
Mayor Wright Homes
Nanakuli Homes
Palolo Valley Homes
Punchbowl Homes
Puuwai Momi Homes
Waipahu I & II
Waimaha/Sunflower

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] (See Attachment F - hi001f01)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD? (March 2006)
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)] Public Housing Asset Management Statement (Attachment J – hi001j01)

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management - Only preliminary analysis has been completed and no specific location (s) and/or management unit(s) have been identified for possible privatization.
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
 - Request for Proposal with the assistance from the State of Hawaii, Department of Business, Economic Development & Tourism to evaluate and identify for implementation of energy efficiency retrofitting through performance contracting.

3. Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA MUST select one)

- Attached at Attachment M (File name) hi001m01
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary. See Attachment N (hi001n01)
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Hawaii)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Based upon funding availability, the Physical Needs Assessment, consultation with public housing resident associations, and the Resident Advisory Board, the following projects are being undertaken in 2008:
 - Lanakila Homes III is in Hilo, Hawaii. Lanakila III consists of 30 three and four bedroom units. Modernization includes abatement of hazardous materials where applicable, site grading and utilities, demolition of existing buildings and site elements, site appurtenances, parking, site improvements, landscaping, etc.
 - Kalihi Valley Homes is located in Kalihi/Kapalama area in Honolulu. It consists of 373 one to five bedroom units. Phase III-A is part of an overall Master Plan and work consists of abatement of hazardous materials where applicable, site grading and utilities, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc.
 - Ka Hale Kahaluu is located in Kailua-Kona. It consists of 50 one to four bedrooms units. The scope of work consists of the modernization of all 50 units to include abatement of hazardous materials where applicable, site grading and utilities, selective demolition of existing buildings and site elements, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc. *Completed November 2007*
 - Kuhio Park Terrace is high-rise apartment complex located in Kalihi/Kapalama area in Honolulu. The scope of work intends to address health/safety issues including the fire alarm system, elevator repairs, trash chute, and telecommunication systems.
 - Committed to meeting all requirements of Section 504 as it relates to accessible units including the requirement to make 5% of the total units or at least one unit, which ever is greater accessible and an additional 2% of

the total units or at least one unit accessible for persons with hearing or vision impairments. The work will be prioritized on the overall needs of each project, and the actions will be based on the funding ability of HPHA. To reaffirm this commitment, the HPHA has developed a transition plan as required by Section 504 of the Rehabilitation Act of 1973 (section 504).

- Focused on the formation of duly-elected resident associations in its public housing projects. These resident associations play a key role in the management of public housing projects.
- Established a resident advisory board pursuant to section 511 of the federal Quality Housing and Work Responsibility Act of 1998. The purpose of the Resident Advisory Board is to assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency (PHA) plans. The Resident Advisory Board also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.
- Provide opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 Housing Choice Voucher recipients and the Waimanalo Homeownership Program for a number of public housing residents residing in the housing project to move towards self-sufficiency.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Definition of "Substantial Deviation" and "Significant Amendment or Modification"

[24 CFR Part 903.7 (r)(2)] (See Attachment I - hi001i01)

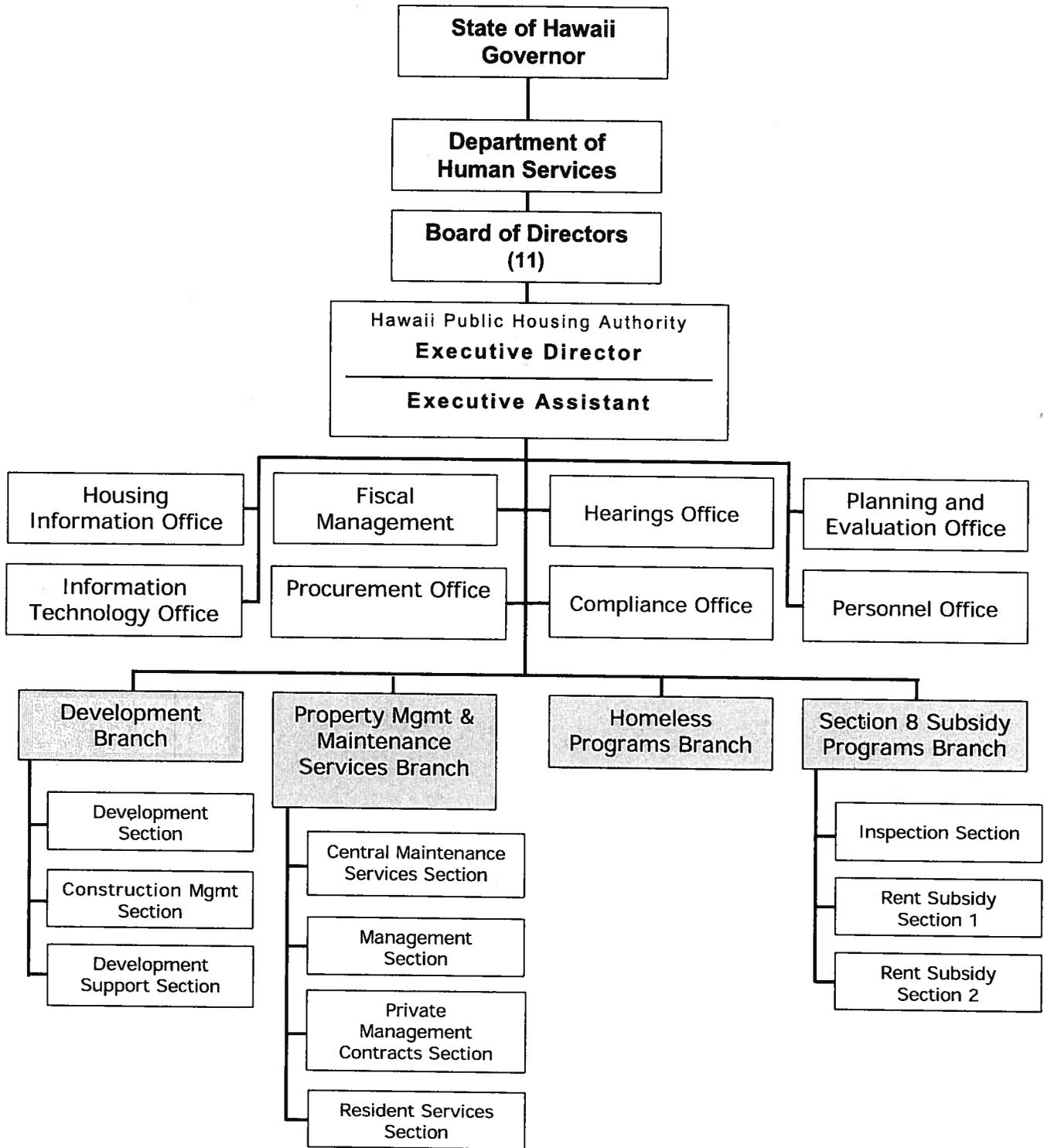
HAWAII PUBLIC HOUSING AUTHORITY

ADMISSIONS POLICY FOR THE DECONCENTRATION OF FEDERAL FAMILY PUBLIC HOUSING DEVELOPMENTS¹

It is the intent of the HPHA to promote adequate and affordable housing, economic opportunity and a suitable living environment free of discrimination. Tenant selection and assignment for federal public housing shall be made without regard to race, color, religion, ancestry/national origin, sex, familial status, physical or mental disability, marital status, age, or HIV infection. To improve community quality of life and economic vitality, the HPHA will implement measures to provide for deconcentration of poverty and income-mixing. The HPHA will bring higher income tenants into lower income developments and lower income tenants into higher income developments. Additionally, the HPHA will support measures to raise the income of households that currently reside in federal public housing. All measures and incentives that are undertaken to accomplish deconcentration and income-mixing will be uniformly applied.

¹ Approved by the Board of Directors of the Housing and Community Development Corporation of Hawaii on December 17, 1999.

Hawaii Public Housing Authority



The following is a brief description of the management structure and organization of the Hawaii Public Housing Authority (HPHA):

The Hawaii Public Housing Authority (HPHA) is governed by an eleven member Board of Directors. The HPHA is comprised of the Office of the Executive Director; eight support offices (Compliance, Fiscal Management, Hearings, Housing Information, Information Technology, Personnel, Planning and Evaluation and Procurement) and five branches (Development, Homeless Programs, Property Management and Maintenance Services and Section 8 Subsidy Programs).

The following are brief summaries of Board of Directors, Executive Director, each office, and branch:

Board of Directors:

- Establishes policies and executive direction for HPHA.
- Approves programs and actions taken by HPHA.
- Approves for adoption and/or revision of administrative rules and procedures for the various HPHA programs.

Executive Director

- Serves as the focal point for the execution of the statutory provisions relating to housing management services, and the delivery of housing and housing services to the State of Hawaii.
- Provides for the overall administration and management of all functions and activities related to the day-to-day operation of HPHA.
- Implements programs to meet agency-wide goals and objectives in consonance with applicable plans and guidelines.
- Establishes policies and procedures to guide program operations.
- Serves as the focal point for program and personnel evaluation and personnel development.

Compliance Office

- Provides oversight to ensure that programs and activities operate according to Federal and State requirements, agency policies, and fair housing laws and regulations.
- Investigates incidents of waste, fraud and abuse, and, if necessary, imposes enforcement action.

- Performs annual and special reviews of HPHA's programs to ensure uniform application and implementation of rules, policies, and procedures.
- Coordinates and enforces all civil rights functions to comply with the law.

Fiscal Management Office

- Provides administrative assistance and advisory services in fiscal management, budget, and accounting services for HPHA.
- Oversees HPHA's assets, including real property.
- Formulates policies, procedures and standards in administering central accounting, asset (inventory) management and contract monitoring activities within HPHA.
- Provides consultative and technical services in budget coordination, planning development, execution and monitoring activities for all programs within HPHA, and with budget staff at the department level.

Hearings Office

- Represents HPHA at all eviction hearings at the hearing board level and coordinates with the Department of the Attorney General on court appeals.
- Assists and advises the Executive Director and other staff on rules and regulations relating to hearings and evictions.

Housing Information Office

- Acts as HPHA's media liaison.
- Establishes and maintains an effective communications program in support of public information.
- Serves as an intake for inquiries and complaints, and assists branches and offices with advocacy efforts.
- Develops cost-effective communication tools such as printed products, audio/visual materials, special events and presentations, public service announcements, and consumer services.

Information Technology Office

- Responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology (IT) systems for HPHA.

- Provides support and management in business application development and maintenance, project planning and implementation, telecommunication and network operations, systems software/hardware, and technical training for HPHA.
- Directs and coordinates all IT matters within and between HPHA and other State and County agencies, the Federal government, and commercial hardware and software organizations including private consultants.

Personnel Office

- Manages various personnel programs and activities including recruitment, examination and placement, position description, labor relations, civil rights, employee relations and safety, employee training and development, and personnel transactions and records maintenance.
- Provides advisory services to management personnel, supervisors, and employees. Interprets civil service regulations, departmental policies and procedures, Federal and State rules and regulations, collective bargaining contractual agreements, etc.
- Responsible to inform managers, supervisors and employees on personnel matters and concerns; obtain clarification on personnel issues as necessary and provide advice and guidance in the application of policies and procedures.
- Reviews and coordinates HPHA's safety program in compliance with Occupational Safety and Health Standards (OHSA) and Hawaii Occupational Safety and Health (HIOSH) requirements.

Planning and Evaluation Office

- Provides housing research and needs assessments and overall planning support functions.
- Evaluates the implementation of HPHA's objectives and policies.
- Assists in the development of the housing studies and reports.
- Develops legislative proposals and reports and administers rule-making procedures and coordinates and assists in the development and revisions of the rules and bylaws, as necessary.

Procurement Office

- Provides central procurement, storekeeping and inventory and inventory control services for all HPHA programs in accordance with State, Federal and HPHA's requirements.

- Reviews Request for Proposal (RFP), Invitation for Bids (IFB), Request for Qualifications (RFQ), and any other solicitation for consultants or good and services to ensure compliance with applicable Federal and State laws, rules, regulations, policies and procedures.
- Maintains appropriate level and composition of inventory for HPHA's needs and distributes items or purchases to users in an efficient and expeditious manner.

Development Branch

- Provides for the overall administration of the rehabilitation and modernization programs.
- Coordinates and conducts periodic physical needs assessments of existing facilities, develops short and long-range plans for the modernization, capital improvement and extraordinary repairs and maintenance of the facilities.
- Provides construction management and technical assistance and architectural and engineering support for modernization, repair, and maintenance of HPHA projects.

Homeless Programs Branch

- Serves as the focal point to comprehensively address the needs of the homeless in Hawaii with the goal of achieving self-sufficiency and economic independence.
- Manages contracts and administers supportive service programs targeting the attainment of safe and secure housing environments for homeless persons and persons at-risk of homelessness.
- Develops, coordinates and assists in the planning of programs, workshops, training sessions, needs assessments, grant applications, property management, and development activities to address homelessness.

Property Management and Maintenance Branch

- Provides for the management and maintenance of Federal and State low-income public housing, teacher housing, vacant land, equipment, and various other properties owned by HPHA.
- Develops and establishes management and maintenance plans to reflect the agency goals.
- Assesses the adequacy and effectiveness of the management, maintenance, and resident programs and makes necessary adjustments to meet the needs of the residents.
- Coordinates application functions for the public housing program.

- Administers various assigned project-based rental subsidy programs for privately owned rental developments.

Section 8 Subsidy Programs Branch

- Coordinates application and rental assistance functions for rent subsidy programs administered by HPHA.
- Schedules and conducts on-site inspections of initial and existing rental units in the private sector throughout Oahu.
- Provides outreach to families and landlords to promote rent subsidy programs and to assist in locating a unit to rent; fosters and establishes working relationships with real estate management staff, the community and other agencies to benefit participants in the rent subsidy programs.

Hawaii Public Housing Authority

PROGRESS IN MEETING THE 5-YEAR PLAN MISSION AND GOALS FOR FY 2005-2009

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental subsidies:

- *Applications for HUD Specific Section 8 Housing Choice Vouchers will be submitted provided that HUD specific funding are available and HPHA meets the criteria for the specific funding.*
- *On December 8, 2004, HUD issued PIH 2005-1 (HA) which called for the Implementation of the Consolidated Appropriations Action, 2005 Funding Provisions for the Housing Choice Voucher Program.*
- *PIH 2005-1 statutorily reduced the HAP expenditures by .8% across-the board, as enacted by Congress.*
- *PIH 2005-1 had reformed the Section 8 program whereby, HUD views the budgetary allocations as a benchmark.*

Reduce public housing vacancies:

- *Not to exceed 5% vacancy rate.*

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) 90.0

- *The 2006 PHAS score is 70% or a standard performer.*

Attain SEMAP score pf 90% or better:

- *The 2006-2007 final assessment SEMAP score is 79% or a standard performer.*

Increase customer satisfaction:

- *The HPHA scored 9 out of 10 in the Resident Satisfaction Assessment Sub-System (RASS) for the fiscal year ending June 30, 2006.*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- *Implemented strategies and training for public housing*

managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.

Renovate or modernize public housing units:

- *Site units (substantial rehabilitation).*
 - *Kalihi Valley Homes Phase II (63 units); Pumehana (7 Units); and Lanakila Homes Development Phase IIa and 2b (48 Units).*
 - *Modernization at Kalihi Valley Homes Phase IIIa (45 Units) in construction; modernization of Ka Hale Kahaluu (50Units) completed November 2007. Kalihi Valley Homes Phase IIIb (27 Units) in design; minor renovation at Noelani I and II (43 Units); and at Pumehana, Kalanihuia, and Makamae exterior structure renovations in progress (414 Units).*

Provide replacement public housing:

- *48 new units were developed at Lanakila Homes in Phases IIa and IIb to replace demolished units.*
- *20 new units currently in design and will be developed at Lanakila Homes in Phase IIIa to replace demolished units.*

PHA Goal: Increase assisted housing choices

Objectives:

Other: (list below)

- *Geographical Wait List*
 - *Administrative rules have been implemented in December 2001.*
- *Subject to market rental conditions.*
 - *Conduct ongoing outreach efforts to potential voucher landlords.*
 - *Outreach activities to attract new voucher landlords began in 03/05, which includes owners of accessible units is ongoing on an annual basis.*
- *Increase voucher payment standards.*
 - *Increased voucher payment standards to 110% of the FMRT.*

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Conduct financial analysis of all federal housing projects.

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- *Ongoing.*

Implement public housing security improvements:

- *The HPHA coordinated Neighborhood Watch and Voluntary Tenant Patrol programs in fourteen public housing sites.*
- *Supported Boys and Girls Club of Maui to provide after school youth program in public housing.*

Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

Increase the number and percentage of employed persons in assisted families:

- Annually assist 200 public housing residents to attain their goals for economic self-sufficiency.
- *From July 2006 – June 2007, the following assistance has been provided to federal public housing residents:*
 - *20 – 19 - Hour Tenant Aides*
 - *10 - High School Equivalency/CBASE*
 - *116 - Family Self-Sufficiency: Individual Training Service Plan*
 - *361 - Child and Family Services: Case management and congregate activities for elderly residents*

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

- *Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.*
 - *Under the Resident Opportunities and Self-Sufficiency Program, case management and congregate services are being provided at Kalakaua Homes, Makua Alii, Paoakalani, Punchbowl Homes, Pumehana, Kalanhuia and Makamae.*

Other: (list below)

- *Individual Development Accounts currently being developed with Bank of Hawaii for the Section 8 Homeownership Option Program.*
- *Submitted and awarded a 2005 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$450,000 over three years at Kalakaua Homes, Makua Alii and Paoakalani. Partnering with Child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents to age in place.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$45,011 for a Family Self-Sufficiency Coordinator.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$388,522 to assist residents with psychiatric disabilities to live in their homes independently, safely and to minimize potential negative interactions.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *Complaint process has been established for the HPHA.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*
- *The HPHA has established a partnership with the counties,*

Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii.

- *DHS Limited English Proficiency (LEP) plan has been adopted to affirmatively further fair housing.*

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

- *Ongoing effort to post fair housing posters at all projects and office sites.*
 - *All project management offices have posters. Main office has posted the posters.*
- *On-going efforts to educate the public and landlords.*
 - *Free workshops have been conducted for anyone wishing to attend.*
- *On-going training to educate staff.*
 - *In coordination with several counties, workshops were offered to all staff members.*
 - *The public, residents, and HPHA staff are making contact with the Fair Housing Officer on fair housing issues.*
 - *Provided training to private management companies.*
- *Provide information to the public.*
 - *The HPHA in conjunction with the counties has coordinated training for the public, landlords, and employees on fair housing laws.*
 - *Opened lines of communications with the public, residents, and staff.*
- *Implement the Section 504 and ADA transition plans.*
 - *Plans for carrying out the transition plans have commenced.*
 - *Accessibility issues are being addressed at each project as*

they are scheduled.

Other PHA Goals and Objectives: (list below)

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

- *Provide examples of how we improved housing delivery:*
 - *Automating major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, and public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs.*
 - *Proceeding to upgrading the computer network infrastructure to increase productivity. Personal computers are in the process of being upgraded with new models, to provide faster response time for users. HPHA is in the process of developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.*
 - *Ongoing SEMAP and PHAS training is being provided to HPHA staff.*

Hawaii Public Housing Authority

Section 8 Homeownership Program - Capacity Statement

The HPHA shall adopt the following provisions as eligibility criteria for participation in the Section 8 Homeownership Program (HOP). The applicant shall meet the following requirements:

- Has been admitted as a participant to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements;
- Satisfies the minimum income requirements;
- Satisfies the employment requirements;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of the State of Hawaii for those adult family members who will be purchasers;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the authority; and
- Shall pre-qualify for a loan.

Hawaii Public Housing Authority

Implementation of Public Housing Resident Community Service Requirements

Administrative steps taken to implement the program:

- **Schedule Changes in leases:**

In response to the PHRA of 1998, the Hawaii Public Housing Authority (HPHA) has implemented the Community Service Program. The new program was implemented on October 01, 2003 with a requirement of participation by October 31, 2003.

Community Service Program requirements will be reviewed with eligible participants at the tenants annual recertification.

- **Development of written description of the service requirement:**

Community Service Activities. The term community service is defined in 24 CFR Part 906.601 as the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. The following examples are considered community service activities:

1. Actively participating in a community Voluntary Tenant Patrol.
2. Participating in an anti-graffiti program by monitoring and eliminating graffiti in the housing community.
3. Assisting in grounds maintenance and community beautification project.
4. Assisting with a literacy and self-esteem program in an after-school youth program.
5. Assisting in a senior center providing elderly families with information on various services such as transportation, meals, etc.
6. Assisting in a homeless shelter kitchen.
7. Volunteering at the food bank.
8. Assisting with a youth sports or mentoring program.
9. Participating in a tutoring program.

Self-Sufficiency Activities. Any economic self-sufficiency program designed to encourage, assist, train, or facilitate the economic

independence of public housing residents or families to provide work for such families. Eligible self-sufficiency activities must equal to no less than 8 hours per month to qualify. The following are example activities that meet the definition of self-sufficiency program:

1. Job training (such as basic office skills, resume writing, interview skills, dress for success, office equipment).
2. Employment counseling.
3. Work placement.
4. Basic skills training.
5. Education (such as secondary education).
6. English proficiency.
7. Financial management or budgeting classes.
8. Household management.
9. Life skills (such as health and wellness classes).
10. Apprenticeship or vocational training.
11. Substance abuse treatment.
12. Mental health treatment program.

Ineligible Activities.

1. Part-time or full-time employment (including seasonal or temporary employment).
2. Political activities (such as lobbying, campaigning, advocacy activities).
3. Any activities performed or work ordinarily performed by HPHA employees.
4. Community Service activities shall not replace a job at any administrative office or public housing complex where residents perform activities to satisfy the service requirement (24 CFR Part 960.609).

• **Written notification to residents regarding requirement or exempt status of each adult family member:**

All current residents have been notified of the Community Service Program requirements. New applicants will be provided written notice of the community service and self-sufficiency requirement and a description of program procedures at orientation and prior to placement in their unit. The program description includes information regarding general program policy; determination of exempt and non-exempt family members; description of the process for reviewing compliance; and required documentation for service requirement

performance. Residents will be sent a quarterly reminder to provide HPHA with documentation of their service activities during the lease period. (*Residents will be notified with their Notice of Recertification that they must complete the Community Service Program requirements in order to remain eligible for housing assistance.*). All current residents will be required to enter into the revised lease agreement, which includes the community service requirement, at their recertification.

- **Entered into a cooperative agreements with TANF agency to assist in verifying residents' status:**

HPHA entered into a formal written agreement with the Department of Human Services (the State of Hawaii's TANF agency) to coordinate the verification of participation in TANF and/or in community service activities or duties in compliance with the Community Service Requirement.

- **Who will administer the program:**

The Community Service and Self-Sufficiency Program shall be implemented and administered by the HPHA's Property Management and Maintenance Services Branch staff.

- **Programmatic aspects of the requirement including types of activities residents may participate in to fulfill their obligations:**

Residents participating in community service and self-sufficiency activities are persons who are unemployed and may have been out of the work force for some period of time. Depending upon the type of activities under the HPHA's program, residents can benefit from participating in these activities including:

1. Significant experience or exposure to various volunteer work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-sufficiency in the community.
2. Opportunity to explore training and employment areas that may not have been available in the past.
3. Opportunity to be exposed to different types of job skills and work environments.
4. Contacts with possible agencies or employers that the resident may never have had the opportunity to interact with prior to this

experience.

5. Increased confidence in the residents' skills and abilities that may encourage them to pursue permanent employment or training.

The HPHA shall maintain written documentation of a resident's exempt or non-exempt status and documentation of community service performance. Documentation shall include written verification by a third party and include the residents' name and address, the dates and number of hours of service performed, type of activity, and certification by the third party that the service was performed in compliance with the Community Service requirement.

HAWAII PUBLIC HOUSING AUTHORITY

Pet Ownership Policy for Federal Public Housing Projects

- A. Tenants of federal public housing under Section 31 of the United States Housing Act of 1937 may own and keep common household pets, if the resident maintains each pet responsibly, in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations, and policies established in the Public Housing Agency Plan, in certain designated projects/apartments owned and/or operated by the Hawaii Public Housing Authority, hereafter referred to as HPHA. HPHA shall bear full responsibility of enforcing the pet policy, including but not limited to providing any notification to a pet owner, removal of the pet or termination of the Tenant's tenancy or both.
- B. Each housing project having pets shall have the resident association and/or a project pet committee, which will consist of both residents who own a pet and those who do not own a pet, to participate in a pet monitoring program. The association or pet committee will assist the project management in monitoring the pet policy in their respective projects. Any violation of the pet policy and/or sighting of any stray animals within the boundaries of the housing project will be immediately reported to the housing project management staff.
- C. A Tenant may have multiple animals, but not in the same category (i.e., only one dog or cat, a bird (One small or medium sized bird or two small birds – parakeet size), and an aquarium.
- D. Definition: "Pets" mean the following domesticated, common household animals, and no others: cats, dogs, birds, fish. Only one four-legged furry, warm bodied pet per household will be permitted. The weight of a dog or cat shall not exceed 25 pounds (adult size). One small or medium sized bird or two small birds (parakeet size) may be kept. Only one aquarium, which shall not exceed 25 gallons, may be kept. Dogs and cats must be spayed or neutered. This definition does not include animals that are used to assist the disabled.
- E. Application. Prior to housing any pet on premises owned and/or operated by the HPHA, a tenant shall apply to HPHA for a permit to do so. The application must be accompanied by the following:
1. A full pet deposit of \$75.00 (per household). This deposit is refundable within 14 working days after the Tenant disposes of the pet or vacates and if HPHA verifies that there are no expenses directly attributable to the presence of the pet. However, for expenses exceeding the deposited amount, the household shall be responsible to reimburse HPHA for those costs. In addition to the pet deposit, each tenant owning a dog or cat will be charged a non-refundable fee of \$5.00 per month (per household). This non-refundable pet fee will cover reasonable operating costs expended by the HPHA associated to the maintenance of the housing project's common use areas relating to the presence of pets. The pet fee will be included as a separate item on tenant's monthly housing rental bill.

2. A current dog license issued by the appropriate authority.
 3. Signed veterinarians' statement verifying that the animal is in good health, has no communicable diseases or pests, and, in the case of cats and dogs, is spayed or neutered.
 4. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided.
 5. A signed affidavit from an alternate custodian who will take temporary custody of the pet from the premises for period of time not to exceed 10 days when the Tenant is to be away overnight or longer and will assume all the responsibilities of the pet owner in caring for the pet. In addition, the alternate custodian must be available to take temporary custody of the pet from the premises within twelve hours after any emergency causing the owner not to be able to care for the animal.
 6. A signed statement from the Tenant acknowledging that he/she has received and read the Pet Rules and agrees to comply with them and accept any and all financial and personal liability associated with the personal pet ownership in the housing project.
 7. HPHA may request a letter of reference on the pet from a previous landlord.
 8. If the pet is a dog or cat, the Management, resident association, and/or pet committee must interview the owner and pet.
 9. A color picture of the pet, except for fish, must be provided both at the time of application and when the pet reaches adult size.
- F. Approval of Pet Application. Once all of the applicable conditions for application for pet ownership permit have been met, HPHA shall make a decision on the resident's application within five working days. If approved, the resident will be informed in writing and an anniversary date (Month and Day Only) will be established for purposes of the annual update of the pet ownership permit. It is the responsibility of the resident to re-validate the pet ownership permit within 30 days after the anniversary date. Failure to re-validate the pet ownership permit shall result in the removal of the pet or termination of the Tenant's tenancy or both.
- G. Refusal of Pet Application. HPHA may refuse, subject to HPHA's grievance procedure, to approve a pet application due to the following reasons:
1. The animal does not meet the definition of pet.
 2. Tenant fails to provide complete application information required by the Pet Ownership Policy.
 3. Management determines that the Tenant will not be able to keep the pet in

compliance with the Pet Rules and other Rental Agreement obligations, including such factors as pet's temperament and size and tenant's habits and practices.

H. Revoking Pet Ownership. Maintaining a pet in a facility owned and/or operated by HPHA shall be subject to the rules set forth herein. The Tenant's pet ownership may be revoked at any time, subject to HPHA's Grievance Procedure, due to any of the following reasons:

1. Management determines that the pet is not properly cared for.
2. The pet presents a threat to the safety and security of other tenants, HPHA employees, contractors and others on the premises.
3. The pet is destructive or causes an infestation.
4. The pet disturbs other tenants for reasons including but not limited to noise, odor, cleanliness, sanitation, and allergic reactions.
5. Tenant fails to re-validate the pet ownership permit as required in the Pet Ownership Policy.
6. Tenant fails to pay the monthly non-refundable pet fee on a timely basis.
7. Written recommendation from the Resident Association and/or Project Pet Committee to revoke a tenant pet ownership due to a demonstrated lack of cooperation and responsibility in maintaining a pet.

I. All tenants allowed to keep a pet shall comply with the following rules:

1. In the case of dogs, proof that the pet is currently licensed must be provided annually.
2. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided to HPHA annually.
3. A signed affidavit from the alternate custodian must be provided to HPHA annually that the alternate custodian is willing to take temporary custody of the pet when the Tenant is unable to care for it for a period not to exceed 10 days.
4. No pet may be kept in violation of state law, or local ordinances with respect to humane treatment or health.
5. If pets are left unattended for a period of twenty-four (24) hours or longer, the Management may enter the dwelling unit to remove the pet. The

Management will transfer the pet to the proper authorities, subject to the provisions of Hawaii State law and pertinent local ordinances. HPHA accepts no responsibility for the animal under such circumstances.

6. No animal shall be kept, raised, or bred for any commercial purpose.
7. Dogs and cats must wear identification tags specifying resident's name and apartment number.
8. All pets shall remain inside the Tenant's dwelling unit. No animal shall be permitted in laundromats, hallways, community rooms, public restrooms, or other designated common areas unless to allow for ingress and egress to the building. Pets must be carried at all times while in the elevator.
9. When taken outside the unit, dogs and cats must be kept on a leash, no longer than six (6) feet, and controlled by a responsible individual.
10. No animal may be leashed to any stationary object outside the Tenant's apartment.
11. Birds must be confined to a cage at all times.
12. Vicious and/or intimidating dogs or animals with a history of attack or aggressive behavior towards other animals or people will not be allowed.
13. Tenants shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other tenants. The terms "disturb", "interfere", and "diminish" shall include but not be limited to barking, howling, chirping, biting, scratching, and other like activities.
14. Tenants must provide litter boxes, which must be kept in the dwelling unit for cat waste. Tenants shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. Litter shall be changed not less than once a week and placed in a sealed plastic bag, properly disposed of by being placed in a trash container outside of the building, and at no time washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
15. Tenants shall take adequate precautions and measures necessary to eliminate pet odors within or around the unit and shall maintain the unit in a sanitary condition at all times.
16. Tenants are responsible for cleaning up waste from their pet both inside and outside the dwelling unit and on facility grounds. Waste must be disposed of by being placed in a sealed plastic bag and then placed in a trash container outside of the building. At no time is pet waste washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
17. HPHA may designate areas on the project grounds for pet exercise and deposit of waste or may prohibit the entire grounds from being used for pet

exercise and deposit of waste. HPHA shall provide adequate written notification to Tenant in event of any designation or prohibition.

18. Tenants shall not alter their dwelling unit, patio, or unit area in order to create an enclosure for any pet. No doghouses, animal runs, etc. will be permitted.
19. Tenants are responsible for all damages caused by their pets including the cost of professional cleaning of carpets and/or fumigation of units.
20. HPHA may designate areas within a project, building, floor, or section of building, where pet owners must live and may direct such moves as may be necessary to establish such areas. The areas may be adjusted and HPHA may direct such additional moves as may be necessary to meet changing needs. HPHA shall provide adequate written notification to tenant should any designation be made. Tenant agrees to comply with HPHA's request to move pursuant to this paragraph.
21. Tenants are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the HPHA.
22. Guests may not bring pets (any type) onto the premises. No pet sitting will be allowed except as allowed in paragraph E.5 (Alternate Custodian).

J. Animals That Assist, Support, or Provide Service to Persons with Disabilities.

As stated in 24 CFR 960.705, this policy does not apply to animals that are used to assist, support, or provide service to persons with disabilities. HPHA may not apply or enforce any policies established under this subpart against animals that are necessary as a reasonable accommodation to assist, support, or provide service to persons with disabilities. This exclusion applies to such animals that reside in public housing.

- K. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy or both. Termination will be in accordance with procedures set forth in the Rental Agreement and State law.

Hawaii Public Housing Authority
FY 2008 5-Year and Annual Plans

Resident Membership on HPHA Board

<u>Name</u>	<u>Federal Project</u>	<u>Selection</u>	<u>Term</u>
Ms. Clarissa Hosino	Kalanihuia (E)	Appointment by Governor	Confirmation by State Senate

*In accordance with Hawaii Administrative Rule§15-81, Resident Advisory Board, the Resident Advisory Board shall submit to HPHA a list of five nominees. The Governor shall select and appoint one of the nominees as the public housing resident member from the list of five nominees so submitted.

**HAWAII PUBLIC HOUSING AUTHORITY
Resident Advisory Board Membership 2007-2008**

	District	Ms/Mr	First Name	Last Name	Project	Title
	Big Island	Mr.	George	DeMello	Lanakila Homes	
*1	Big Island	Ms.	Rodelle	Smith	Ka Hale Kahaluu	Secretary
*2	Central	Ms	Lydia	Butler	Wahiawa Terrace	
	Central	Ms.	Marsha	Rodrigues	Kauhale Nani	
	Honolulu	Ms.	Theresa	Cummings	Mayor Wright Homes	Treasurer
	Honolulu	Ms.	Clarissa	Hosino	Kalanihuia	
	Honolulu	Ms.	Christine	Ke-a	Puuwai Momi	
	Honolulu	Ms.	Desiree	Kihano	Palolo Valley	
	Honolulu	Mr.	David	Yaw	Ka'ahumanu Homes	Chair
	Kauai	Ms.	Arde	Long-Yamashita	Hui O'Hanamaulu	
	Leeward	Mr.	Douglas	Allen	Waimaha Sunflower	Vice-Chair
	Leeward	Ms.	Monique	O'campo	Puu Hale O'Nanakuli	
	Maui	Ms.	Stephanie	Cramer	Makani Kai Hale	
	Maui	Mr.	Robert	Burglehaus	Piilani	
	Windward	Ms.	Dolly	Keama	Koolau Village	Sgt of Arms
*3	Section 8	Ms.	Diana	Wong		
*4	Section 8	Ms.	Eva	Ingasalo		
*5	Section 8	Ms.	Regina	Jones		

1	West Big Island representative had to resign her RAB seat because she had moved from federal public housing.
2	Central Representative Lydia Butler resigned her seat in September 2007 due to health reasons.
3 & 5	Section 8 representatives Diana Wongs and Regina Jones resigned their seats in September 2007 and October 2007 respectively due to personal reasons.
4	Section 8 Representative Eva Ingasalo resigned in August 2007 due to full time employment which prohibited her from attending monthly meetings.

HAWAII PUBLIC HOUSING AUTHORITY

DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE 5-YEAR PLAN AND
SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

Substantial Deviation:

- A substantial change in a goal(s) identified in the Five-Year Plan. For example, checking or unchecking a PHA goal box.

Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities)

Hawaii Public Housing Authority

Public Housing Asset Management Statement

In January 2003, International Business Machine, Inc (IBM), Business Consulting Services was contracted by HUD and HPHA to conduct a review and analysis of HPHA's capabilities to effectively operate and manage its federal public housing stock. The contract specified that IBM develop an Independent Assessment (IA), a Physical Needs Assessment (PNA), and a long-range portfolio plan for HPHA. The IA was completed in April 2003 and identified operational and management issues that needed to be addressed in order to improve the long-term viability of the housing agency and raised issues such as insufficient staffing; challenges of the State legislative process; leadership turnover; lack of clear policies and procedures, training, and internal controls; technology problems; and an aging housing stock.

From January through May 2003 IBM carried out the physical assessment of all federal public housing projects owned by HPHA. The final PNA report and a "Recommended Approach to HPHA Long-Range Portfolio Planning – Five, Ten and Twenty Year Plan" was submitted to HUD and HPHA in September 2003.

The HPHA is also taking steps to move to project-based budgeting and accounting by developing an implementation plan to meet HUD guidelines and schedules for execution.

In addition, the HPHA is anticipating a Request for Proposal (RFP) in 2008 to incorporate Energy Performance Contracting for Public and Indian Housing, the Energy Policy Act of 2005, and the State of Hawaii's HRS Section 36-41 which would allow State agencies to evaluate and identify for implementation energy efficiency retrofitting. The PNA Report conducted in 2003, HUD REAC Inspection Reports, and HUD Energy Audits will be used to identify energy consumption benchmarks as part of an overall asset management approach to consider each development in terms of its position in the marketplace, management responsibilities, operations, budgeting, tenancy, and long-range capital needs.

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.
- *Note: In accordance with 24 CFR 903, Public Housing Agency Plans: Deconcentration – Amendments to “Established Income Range”
 Definition: Final Rule dated August 6, 2002; the following are the Area Median Incomes for counties in Hawaii and the separate county 30% income levels:
- o Oahu:
 Median Area Income: \$71,300 30% = \$21,400
 - o Hawaii:
 Median Area Income: \$55,300 30% = \$17,950
 - o Kauai:
 Median Area Income: \$60,900 30% = \$17,950
 - o Maui:
 Median Area Income: \$65,700 30% = \$20,750

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Kalihi Valley Homes – Honolulu, Oahu \$15,898 (121.0)	373	Units on hold for modernization.	Select families with a broad range of incomes to meet deconcentration goals.
Kuhio Homes – Honolulu, Oahu \$15,402 (117.3)	134		Select families with a broad range of incomes to meet deconcentration goals.
Punchbowl Homes – Honolulu, Oahu \$10,992 (83.7)	156	Elderly housing project	
Makua Alii – Honolulu, Oahu \$10,669 (81.2)	211	Elderly housing project	
Lanakila II – Hilo, Hawaii \$10,023 (76.3)	42		Select families with a broad range of incomes to meet deconcentration goals.
Hui O Hanamaulu – Hanamaulu, Kauai \$15,584 (118.6)	46		Select families with a broad range of incomes to meet deconcentration goals.

Kalaheo – Kalaheo, Kauai \$10,048 (76.5)	8		Select families with a broad range of incomes to meet deconcentration goals.
Home Nani – Waimea, Kauai \$9,399 (71.6)	14	Elderly housing project	
Kalanihua – Honolulu, Oahu \$10,671 (81.2)	151	Elderly housing project	
Waimanalo Homes – Waimanalo, Oahu \$18,145 (138.1)	41	Homeownership Demonstration Project	
Maili I – Maili, Oahu \$10,484 (79.8)	20		Select families with a broad range of incomes to meet deconcentration goals.
Paoakalani – Honolulu, Oahu \$11,042 (84.1)	151	Elderly housing project	
Waipahu I – Waipahu, Oahu \$16,693 (127.1)	19		Select families with a broad range of incomes to meet deconcentration goals.
Waipahu II – Waipahu, Oahu \$18,936 (144.2)	20		Select families with a broad range of incomes to meet deconcentration goals.
Maili II – Maili, Oahu \$16,924 (127.3)	23		Select families with a broad range of incomes to meet deconcentration goals
Pahala – Pahala, Hawaii \$1,519 (11.6)	24	Elderly housing project.	
Kupuna Home O’ Waialua – Waialua, Oahu \$10,911 (83.1)	40	Elderly housing project.	
Waimaha/Sunflower – Waianae, Oahu \$9,932 (75.6)	130		Select families with a broad range of incomes to meet deconcentration goals.
Ka Hale Kahaluu – Kailua-Kona, Hawaii \$10,008 (76.2)	50	Units on hold for modernization.	
Kekaha Ha’aeo – Kekaha, Kauai \$ 10,698 (81.4)	78		Select families with a broad range of incomes to meet deconcentration goals.
Noelani I – Kamuela, Hawaii \$17,338 (132.0)	19		Select families with a broad range of incomes to meet deconcentration goals.
Kahale Mua – Molokai \$9,826 (74.8)	25		Select families with a broad range of incomes to meet deconcentration goals.
Kauhale Ohana – Waimanalo, Oahu \$15,939 (121.3)	25		Select families with a broad range of incomes to meet deconcentration goals.
County of Hawaii: Scattered Sites - \$16,698 (127.1)	44		Select families with a broad range of incomes to meet deconcentration goals.
Kamehameha Homes – Honolulu \$15,451 (117.6)	221		Select families with a broad range of incomes to meet deconcentration goals.
Lanakila IV – Hilo, Hawaii \$13,880 (105.7)	48		Select families with a broad range of incomes to meet deconcentration goals.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement as of 12/31/05
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 0rig.)
 Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$2,400,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$1,000,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$1,000,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$6,707,455.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$1,000,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$271,562.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,892,393.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director _____ Date (mm/dd/yyyy) _____ Signature of Public Housing Director _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	2,400,000.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	2,400,000.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	500,000.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	500,000.00			
HA-Wide Mgmt. Impr. Total				600,000.00	1,000,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	400,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	500,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	100,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
HA-Wide Admin. Total				284,105.00	1,000,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	75,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	2,400,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	2,400,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	0.00	0.00	0.00	
	HA-Wide Development			500,000.00	0.00			
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			3,275,000.00	0.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-03 Mayor Wright Homes	Bathrooms & Window Replacement							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	3,324,750.15	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				0.00	3,324,750.15	0.00	0.00	
HA 1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes							Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	500,000.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				2,975,881.00	500,000.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	982,704.85	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	500,000.00 271,562.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
	Kalhi Valley Homes Total			500,000.00	1,754,266.85	0.00	0.00	
HA 1-26 Puuwai Momi	Electrical Disbribution Site: Dwelling: Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Planning Phase
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
HA 1-46 Makamae	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 1,000,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	85% complete
	Makamae Total			1,000,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total				0.00	0.00	0.00	
Grand Total				13,103,524.00	12,892,393.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Implementation Schedule**

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Capital Fund Programs Table

Part I: Summary

FIVE-YEAR ACTION PLAN

PHA Name:

Hawai'i Public Housing Authority

Original 5-Year Plan

Revision No:

	Development Number / Name HA-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
HA 1-03	Mayor Wright Homes	Annual	1,883,287.37	0.00	0.00	0.00
HA 1-04	Lanakila Homes II, III & IV	Statement	2,031,043.00	0.00	1,600,000.00	0.00
HA 1-05	Kalihi Valley Homes		0.00	1,175,000.00	0.00	0.00
HA 1-07	Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08	Palolo Valley Homes		0.00	0.00	3,884,017.00	4,534,017.00
HA 1-10	Kuhio Park Terrace		1,891,343.88	2,080,817.86	0.00	0.00
HA 1-11	Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12	Makua Alii		678,342.75	2,276,825.04	0.00	0.00
HA 1-16	David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18	Kapaa		0.00	0.00	0.00	0.00
HA 1-19	Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20	Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21	Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22	Kalaheo		0.00	0.00	0.00	0.00
HA 1-23	Home Nani		0.00	0.00	0.00	0.00
HA 1-24	Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25	Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26	Puuwai Momi		2,000,000.00	578,041.70	0.00	0.00
HA 1-27	Hale Lauima		0.00	0.00	0.00	0.00
HA 1-28	Punahale Homes		0.00	0.00	0.00	0.00
HA 1-29	Pomaikai Homes		0.00	1,273,332.40	1,500,000.00	450,000.00
HA 1-30	Koolau Village		0.00	0.00	0.00	0.00
HA 1-31	Hale Hauoli		0.00	750,000.00	1,500,000.00	2,500,000.00
HA 1-33	Maile I		0.00	0.00	0.00	0.00
HA 1-35	Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36	Paoakalani		0.00	0.00	0.00	0.00
HA 1-38	Waipahu Homes		0.00	0.00	0.00	0.00

HA 1-39	Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44	Pilani Homes		0.00	0.00	0.00	0.00
HA 1-45	Pahala		0.00	0.00	0.00	0.00
HA 1-46	Makamae		0.00	0.00	0.00	0.00
HA 1-47	Pumehana		0.00	0.00	0.00	0.00
HA 1-50	Kupuna Home O'Wai'alu		0.00	0.00	0.00	0.00
HA 1-51	Hale Aloha O Puna		0.00	0.00	0.00	1,000,000.00
HA 1-52	Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53	Hale Hookipa		0.00	0.00	0.00	0.00
HA 1-54	Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55	Hale Hoonanea		0.00	0.00	0.00	0.00
HA 1-56	Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57	Waimaha Sunflower		0.00	0.00	0.00	0.00
HA 1-61	Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62	Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63	Nani Olu		0.00	0.00	0.00	0.00
HA 1-64	Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66	Salt Lake		0.00	0.00	0.00	0.00
HA 1-69	Kaneohe Apartments		0.00	0.00	0.00	0.00
HA 1-70	Kealakehe		0.00	0.00	0.00	0.00
HA 1-71	Noelani 1		0.00	0.00	0.00	0.00
HA 1-72	Hookipa Kahaluu		0.00	350,000.00	0.00	0.00
HA 1-73	Spencer House		0.00	0.00	0.00	0.00
HA 1-78	Noelani II		0.00	0.00	0.00	0.00
HA 1-86	Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90	Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91	Kauioakalani		0.00	0.00	0.00	0.00
HA 1-92	Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a	Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b	HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97c	HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99	HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion			0.00	0.00	0.00	0.00
Extraordinary Maintenance			0.00	0.00	0.00	0.00
Operations			2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
Administration			1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Fees & Costs			500,000.00	500,000.00	500,000.00	500,000.00

Relocation		5,000.00	5,000.00	5,000.00	5,000.00
Development Activities		0.00	0.00	0.00	0.00
Managemert Improvements		500,000.00	500,000.00	500,000.00	500,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collaterization or Debt Service		0.00	0.00	0.00	0.00
Total CFP Funds (Estimated)		12,892,393.00	12,892,393.00	12,892,393.00	12,892,393.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,883,287.37	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,883,287.37		Sub-total FFY 2008	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	
	1499	Development	\$2,031,043.00		Development	
		Sub-total FFY 2007	\$2,031,043.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$1,175,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$1,175,000.00
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:	\$1,891,343.88	1450	Site:	\$2,080,817.86
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,891,343.88		Sub-total FFY 2008	\$2,080,817.86

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$678,342.75	1460	Dwelling	\$2,276,825.04
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$678,342.75		Sub-total FFY 2008	\$2,276,825.04

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-22 Kalaheo			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:	\$2,000,000.00	1450	Site:	\$578,041.70
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$2,000,000.00		Sub-total FFY 2008	\$578,041.70

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$1,273,332.40
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$1,273,332.40
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$750,000.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$750,000.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010- PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$0.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009			FFY Grant: 2010		
	PHA FY: 2009			PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	\$350,000.00
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$350,000.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua-Federal		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY-Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	Statewide Cesspool Conversion			Statewide Cesspool Conversion		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$0.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development	\$1,600,000.00	1499	Development	
		Sub-total FFY 2011	\$1,600,000.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$3,884,017.00	1460	Dwelling:	\$4,534,017.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$3,884,017.00		Sub-total FFY 2012	\$4,534,017.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,500,000.00	1460	Dwelling:	\$450,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$1,500,000.00		Sub-total FFY 2012	\$450,000.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:		\$1,500,000.00	1460 Dwelling:		\$2,500,000.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$1,500,000.00		Sub-total FFY 2012	\$2,500,000.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$0.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$0.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	\$1,000,000.00
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$1,000,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
	1450	Site:			Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-86 Kawailehua-Federal			HA 1-86 Kawailehua Federal		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	Statewide Cesspool Conversion			Statewide Cesspool Conversion		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement as of 12/31/05
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,267,162.00	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$650,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$300,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$2,148,460.06	\$0.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$6,160,895.94	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$546,459.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$16,040.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$300,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,658,715.00	\$12,892,295.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,267,162.00	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,267,162.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	400,000.00			
	Computer Upgrade	1408		164,584.00	50,000.00			
HA-Wide Mgmt. Impr. Total				1,300,000.00	650,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	225,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	150,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	125,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
HA-Wide Admin. Total				284,105.00	300,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	25,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	50,000.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	3,321,336.94	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460			500,000.00			
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	3,940,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	300,000.00	0.00	0.00	
	HA-Wide Development			0.00	300,000.00			
HA-Wide Cesspool	Site Improvement - Mandatory Statewide Cesspool Conversion at various location	1450		0.00	2,000,000.00	0.00	0.00	
	HA-Wide Cesspool Conversion			0.00	2,000,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-03 Mayor Wright Homes	Bathrooms & Window Replacement							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		1,208,037.52	2,000,000.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			1,208,037.52	2,000,000.00	0.00	0.00	
HA 1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones							Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	500,000.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			1,000,000.00	500,000.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	339,559.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			756,383.35	339,559.00	0.00	0.00	
HA 1-26 Puuwai Momi	Electrical Disribution							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	29,797.00	0.00	0.00	99% Complete
	Dwelling Structures:	1460		1,243,616.65	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	46,459.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	16,040.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahaluu Total			1,243,616.65	92,296.00	0.00	0.00	
Grand Total				12,658,715.00	12,892,295.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Cesspool Conversion	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement as of 12/31/05
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$1,778,145.00	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$600,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$300,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$400,000.00	\$575,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$118,663.08	\$451,755.30	\$29,797.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$7,756,964.14	\$8,045,069.00	\$754,279.99	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$46,459.00	\$46,459.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$16,040.00	\$16,040.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$653,182.70	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,521,215.00	\$12,478,929.00	\$846,575.99	\$0.00
21	Amount of line 20 Related to LBP Activities	\$112,500.00	\$112,500.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$11,000.00	\$11,000.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$450.00	\$450.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$11,250.00	\$11,250.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$7,000.00	\$7,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director _____ Date (mm/dd/yyyy) _____ Signature of Public Housing Director _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	1,778,145.00	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	1,778,145.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies (PNA/Energy Audit)	1408		50,000.00	225,000.00			
	Economic Development	1408		335,416.00	167,708.00			
	Resident Training	1408		100,000.00	25,000.00			
	Drug/Crime Prevention	1408		650,000.00	100,000.00			
	Computer Upgrade	1408		164,584.00	82,292.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	600,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	100,000.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	300,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		0.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		0.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			400,000.00	575,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	1,700,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	1,700,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	653,182.70	0.00	0.00	
	HA-Wide Development			0.00	653,182.70			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		0.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			0.00	0.00			
HA 1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones	1450		0.00	0.00	0.00	0.00	
	Site:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			2,975,881.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	5,590,789.01	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
	Kalhi Valley Homes Total			500,000.00	5,590,789.01	0.00	0.00	
HA 1-46 Makamae	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 1,000,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	85% Complete
	Makamae Total			1,000,000.00	0.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 732,156.52 0.00 0.00 0.00	29,797.00 34,628.00 46,459.00 16,040.00 0.00	29,797.00 34,628.00 46,459.00 16,040.00 0.00	0.00 0.00 0.00 0.00 0.00	99% Complete
	Kahaluu Kahale Total			732,156.52	126,924.00	126,924.00	0.00	
HA 1-26 Puuwai Momi	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	421,958.30 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Design Phase
	Puuwai Momi Total			0.00	421,958.30	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
Noelani I & II Interiors	Dwelling Structures:	1460		0.00	719,651.99	719,651.99	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Interiors Total			0.00	719,651.99	719,651.99	0.00	
Grand Total				12,521,215.00	12,478,929.00	846,575.99	0.00	

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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-61 Kahale Kahaluu	9/17/2008			9/17/2010			
HA 1-71 Noelani I & II Interiors	9/17/2008			9/17/2010			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement as of 12/31/04
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,276,341.65	\$2,276,341.65	\$1,450,000.00
3	1408 Management Improvements	\$1,300,000.00	\$212,939.19	\$212,939.19	\$0.00
4	1410 Administration	\$284,105.00	\$875,738.36	\$875,738.36	\$100,416.31
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$992,532.47	\$992,532.47	\$316,849.09
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$476,694.17	\$476,694.17	\$311,880.24
10	1460 Dwelling Structures	\$7,756,964.14	\$6,697,148.28	\$6,697,148.28	\$5,253,273.48
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$152,269.58	\$152,269.58	\$122,586.54
12	1470 Nondwelling Structures	\$0.00	\$273,274.01	\$273,274.01	\$70,395.77
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$717.24	\$717.24	\$717.24
18	1499 Development Activities	\$0.00	\$1,062,204.05	\$1,062,204.05	\$421,592.21
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,019,859.00	\$13,019,859.00	\$8,047,710.88
21	Amount of line 20 Related to LBP Activities	\$232,709.00	\$232,709.00	\$30,500.00	\$30,500.00
22	Amount of line 20 Related to Section 504 Complince	\$24,700.00	\$24,700.00	\$630,000.00	\$630,000.00
23	Amount of Line 20 Related to Security -Soft Costs	\$15,514.00	\$15,514.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$38,784.00	\$38,784.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$62,056.00	\$62,056.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director

Date (mm/dd/yyyy)

Signature of Public Housing Director

Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,276,341.65	2,276,341.65	1,450,000.00	
	HA-Wide Operations Total			2,620,704.80	2,276,341.65	2,276,341.65	1,450,000.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	0.00			
	Economic Development	1408		335,416.00	0.00			
	Resident Training	1408		100,000.00	0.00			
	Drug/Crime Prevention	1408		650,000.00	0.00			
	Computer Upgrade	1408		164,584.00	212,939.19	212,939.19		
	HA-Wide Mgmt. Impr. Total			1,300,000.00	212,939.19	212,939.19	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00				
	Tech Salaries (1410.02)	1410		100,000.00				
	Fringe Benefits (1410.09)	1410		84,105.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		0.00				
	HA-Wide Admin. Total			284,105.00	875,738.36	875,738.36	100,416.31	
HA-Wide Audit	Audit Costs	1411		3,278.00	0.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	0.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00		992,532.47	316,849.09	
	Inspection Costs (1430.07)	1430		150,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: H108P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00		0.00	0.00	
	Sundry (1430.19)	1430		22,309.00		0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	992,532.47	992,532.47	316,849.09	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	0.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460		0.00	82,813.14	82,813.14	76,681.83	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	82,813.14	82,813.14	76,681.83	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	717.24	717.24	717.24	
HA-Wide Development	Development Activities	1499		0.00	1,062,204.05	1,062,204.05	421,592.21	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Mayor Wright Homes HA1-03	Emergency Extraordinary Maintenance							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	0.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				1,208,037.52	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3a	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	100% Complete'
	Dwelling: Dwelling improvements, accessibility,	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total				756,383.35	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
HA 1-10 Kuhio Park Terrace	Site:	1450		0.00	0.00	0.00	82% Complete
	Dwelling Structures:	1460		0.00	16,255.64	16,255.64	
	Dwelling Equipment	1465		0.00	129,958.83	129,958.83	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	
	Kuhio Park Terrace Total				0.00	146,214.47	
HA 1-46 Makamae	Site:	1450		0.00	99,109.00	99,109.00	85% Complete
	Dwelling Structures:	1460		1,000,000.00	1,608,488.50	1,608,488.50	
	Dwelling Equipment	1465		0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	
	Makamae Total				1,000,000.00	1,707,597.50	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	377,585.17	377,585.17	99% Complete
	Dwelling Structures:	1460		1,243,616.65	3,283,228.30	3,283,228.30	
	Dwelling Equipment	1465		0.00	22,310.75	22,310.75	
	Non-Dwelling Structures	1470		0.00	273,274.01	273,274.01	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	
	Kahaluu Kahaluu Total				1,243,616.65	3,956,398.23	
HA 1-26 Puuwai Momi	Site:	1450		0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,243,616.65	0.00	0.00	0.00	
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	100% complete
Noelani I & II Interiors	Dwelling Structures:	1460		0.00	38,083.09	38,083.09	14,281.16	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Interiors Total			0.00	38,083.09	38,083.09	14,281.16	
HA 1-71	Site:	1450		0.00	0.00	0.00	0.00	51% Complete
Noelani I & II Exteriors	Dwelling Structures:	1460		0.00	1,668,279.61	1,668,279.61	1,153,556.20	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Exteriors Total			0.00	1,668,279.61	1,668,279.61	1,153,556.20	
	Grand Total			13,103,524.00	13,019,859.00	13,019,859.00	8,047,710.88	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA-WIDE Vacant Unit Type "C"	9/17/2007			9/17/2009			
HA 1-10 Kuhio Park Terrace	9/17/2007			9/17/2009			
HA 1-46 Makamae	9/17/2007			9/17/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 12/31/07

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$1,861,899.94	\$1,861,899.94	\$700,000.00
3	1408 Management Improvements	\$483,483.00	\$220,398.41	\$220,398.41	\$220,398.41
4	1410 Administration	\$758,699.00	\$1,212,807.11	\$1,212,807.11	\$1,212,807.11
5	1411 Audit	\$3,183.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$564,080.95	\$564,080.95	\$564,080.95
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$2,009,690.02	\$2,009,690.02	\$2,009,690.02
10	1460 Dwelling Structures	\$4,551,544.00	\$7,311,565.64	\$7,311,565.64	\$7,311,565.64
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$74,179.77	\$74,179.77	\$74,179.77
12	1470 Nondwelling Structures	\$387,772.00	\$149,493.12	\$149,493.12	\$149,493.12
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$3,686.99	\$3,686.99	\$3,686.99
18	1499 Development Activities	\$3,663,768.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,524.00	\$13,103,524.00	\$12,245,902.01
21	Amount of line 20 Related to LBP Activities	\$0.00	\$106,200.00	\$106,200.00	\$106,200.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$59,700.00	\$59,700.00	\$59,700.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$14,890.00	\$14,890.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$37,225.00	\$37,225.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$158,600.00	\$158,600.00	\$158,600.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	1,557,621.99	1,557,621.99	700,000.00	
	HA-Wide Operations Total			3,161,895.00	1,557,621.99	1,557,621.99	700,000.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00				
	Economic Development	1408		0.00				
	Servers and computer equipment	1408		0.00				
	HA-Wide Mgmt. Impr. Total				483,483.00	220,398.41	220,398.41	220,398.41
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00				
	Tech Salaries (1410.02)	1410		450,000.00				
	Fringe Benefits (1410.09)	1410		218,059.00				
	Travel (1410.10)	1410		0.00				
	Sundry (1410.19)	1410		5,000.00				
	HA-Wide Admin. Total				758,699.00	1,212,807.11	1,212,807.11	1,212,807.11
HA-Wide Audit	Audit Costs			3,183.00	0.00	0.00	0.00	
	HA-Wide Audit Total		1411		3,183.00	0.00	0.00	0.00
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	38.07	38.07	38.07	
	Inspection Costs (1430.07)	1430		95,000.00	10.00	10.00	10.00	
	Travel (1430.19)	1430		6,187.00				
	Sundry (1430.19)	1430		25,000.00				
	HA-Wide Fees and Costs Total				611,187.00	564,080.95	564,080.95	564,080.95

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00		
	Extraordinary Maintenance	1460		0.00	0.00		
	Non-Routine Vacancy Prep	1460		0.00	0.00		
	Non-Routine PM Repairs	1460		0.00	0.00		
	Appliances	1465		0.00	0.00		
	Computers, vehicles and other equipment	1475		0.00	0.00		
	HA-Wide Totals			0.00	0.00		
HA-Wide Demolition	Demolition	1485		0.00	0.00		
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	3,686.99		
HA-Wide Development	Development Activities	1499		3,663,768.00	0.00		
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation					Planning Phase	
	Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1450 1460		900,148.00 1,975,000.00	0.00 0.00		0.00 0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	545,714.94	545,714.94	545,714.94	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	486,705.46	486,705.46	486,705.46	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	476.88	476.88	476.88	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 2 Total			0.00	1,032,897.28	1,032,897.28	1,032,897.28	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	6,200.25	6,200.25	6,200.25	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	466,654.45	466,654.45	466,654.45	
	Dwelling Equipment:	1465		0.00	13,167.60	13,167.60	13,167.60	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	486,022.30	486,022.30	486,022.30	
HA 1-10 Kuhio Park Terrace	Telephone Systems	1465		0.00	61,012.17	61,012.17	61,012.17	82% Complete
	Kuhio Park Terrace Total			0.00	61,012.17	61,012.17	61,012.17	
HA 1-46 Makamae	Site:	1450		18,466.00	455,791.00	455,791.00	455,791.00	85% Complete
	Dwelling Structures:	1460		55,397.00	1,933,563.50	1,933,563.50	1,933,563.50	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Makamae Total			92,328.00	2,389,354.50	2,389,354.50	2,389,354.50	
HA 1-61 Kahale Kahaluu	Site:	1450		36,931.00	1,001,983.83	1,001,983.83	1,001,983.83	99% Complete
	Dwelling Structures:	1460		110,793.00	3,986,686.70	3,986,686.70	3,986,686.70	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	149,016.24	149,016.24	149,016.24	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kahalae Kahaluu Total			184,655.00	5,137,686.77	5,137,686.77	5,137,686.77	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total			92,328.00	0.00	0.00	0.00	
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total			92,328.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29 Pomaikai Homes	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total			184,655.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total			184,655.00	0.00	0.00	0.00	
HA 1-50 Kupuna Home O'Waialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waialua Total			184,655.00	0.00	0.00	0.00	
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total			184,655.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total			184,655.00	0.00	0.00	0.00	
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total			184,655.00	0.00	0.00	0.00	
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total			276,984.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani I	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Noelani I Total			92,328.00	0.00	0.00	0.00	
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Spencer House Total			92,328.00	0.00	0.00	0.00	
HA 1-078 Noelani I & II	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		0.00	437,955.53	437,955.53	437,955.53	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Total			0.00	437,955.53	437,955.53	437,955.53	
	Grand Total			15,809,477.00	13,103,524.00	13,103,524.00	12,245,902.01	

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-10 Kuhio Park Terrace	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated		All Funds Expended			Reasons for Revised Target Dates	
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			
HA 1-78 Noelani I & II	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150203 (713b) Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 3 12/31/2007 Approved on 09-17-2003
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report Expend by 09-16-2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original *	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 0.0% Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 6.5% Management Improvements	\$0.00	\$144,658.43	\$144,658.43	\$144,658.43
4	1410 1.7% Administration	\$0.00	\$35,860.75	\$35,860.75	\$35,860.75
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$566,002.04	\$566,002.04	\$566,002.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$900,000.00	\$379,338.60	\$379,338.60	\$379,338.60
10	1460 Dwelling Structure	\$1,582,738.00	\$1,179,083.19	\$1,179,083.19	\$1,179,083.19
11	1465 Dwelling Equipment - Non Expendable	\$0.00	\$88,920.00	\$88,920.00	\$88,920.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$78,586.00	\$167,460.99	\$167,460.99	\$167,460.99
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00
21	Amount of line 20 related to LBP Activities	\$0.00	\$35,372.00	\$35,372.00	\$35,372.00
22	Amount of line 20 related to Section 504 Compliance	\$0.00	\$58,954.00	\$58,954.00	\$58,954.00
23	Amount of line 20 related to Security	\$0.00	\$15,259.00	\$15,259.00	\$15,259.00
24	Amount of line 20 related to Energy Conservation Measures	\$0.00	\$114,680.00	\$114,680.00	\$114,680.00

Signature of Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$0.00	\$144,658.43	\$144,658.43	\$144,658.43	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410			\$35,860.75	\$35,860.75	\$35,860.75	
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
HA-Wide Admin. Total				\$0.00	\$35,860.75	\$35,860.75	\$35,860.75	
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total				\$0.00	\$566,002.04	\$566,002.04	\$566,002.04

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$167,460.99	\$167,460.99	\$167,460.99	
	HA-Wide Totals			\$100,000.00	\$167,460.99	\$167,460.99	\$167,460.99	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$0.00	\$0.00	\$0.00	100% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$379,338.60	\$379,338.60	\$379,338.60	100% Complete
Ph3a	Dwelling Structures:	1460		\$0.00	\$1,069,718.19	\$1,069,718.19	\$1,069,718.19	
	Dwelling Equipment: Appliances	1465		\$0.00	\$88,920.00	\$88,920.00	\$88,920.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 3 Total			\$0.00	\$1,537,976.79	\$1,537,976.79	\$1,537,976.79	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150203			2003			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Puna hana	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
	Kalaniihuia Total			\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Maile 1 Total				\$25,000.00	\$0.00	\$0.00	\$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Pahala/Hale Aloha O Puna Total				\$10,000.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha/Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$0.00	\$0.00	\$0.00	
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kahale Kahaluu Total			\$1,223,887.89	\$0.00	\$0.00	\$0.00	
Grand Total				\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-47 Pumehana	2/13/2006			2/13/2008			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: H108P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,110,940.70	\$1,013,595.84	\$1,013,595.84	\$1,013,595.84
3	1408 Management Improvements	\$512,692.00	\$1,121,595.75	\$1,121,595.75	\$1,121,595.75
4	1410 Administration	\$514,023.00	\$486,153.73	\$486,153.73	\$486,153.73
5	1411 Audit	\$2,252.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$487,881.48	\$487,881.48	\$487,881.48
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$381,702.86	\$1,740,828.30	\$1,740,828.30	\$1,740,828.30
10	1460 Dwelling Structures	\$8,226,869.92	\$5,775,467.19	\$5,775,467.19	\$5,775,467.19
11	1465 Dwelling Equipment - Nonexpendable	\$75,000.00	\$101,018.13	\$101,018.13	\$101,018.13
12	1470 Nondwelling Structures	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82
13	1475 Nondwelling Equipment	\$0.00	\$476.89	\$476.89	\$476.89
14	1485 Demolition	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$1,702.98	\$1,702.98	\$1,702.98
18	1499 Development Activities	\$6,256.52	\$778,547.89	\$778,547.89	\$778,547.89
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$57,755.00	\$57,755.00	\$57,755.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$24,820.00	\$24,820.00	\$24,820.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$11,550.00	\$11,550.00	\$11,550.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$28,877.00	\$28,877.00	\$28,877.00
25	Amount of Line 20 Related to Energy	\$0.00	\$46,204.00	\$46,204.00	\$46,204.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director _____ Signature of Public Housing Director _____ Date _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	\$1,110,940.70	\$1,013,595.84	\$1,013,595.84	\$1,013,595.84	
	HA-Wide Operations Total	\$1,110,940.70	\$1,013,595.84	\$1,013,595.84	\$1,013,595.84	
HA-Wide Mgmt.	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development Section 3	\$148,680.00		\$0.00	\$0.00	
	Employee Training	\$0.00		\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$82,032.00	\$1,121,595.75	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$512,692.00	\$1,121,595.75	\$1,121,595.75	\$1,121,595.75	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	Sundry (1410.19)	\$4,000.00		\$0.00	\$0.00	
	HA-Wide Admin. Total	\$514,023.00	\$486,153.73	\$486,153.73	\$486,153.73	
HA-Wide Audit	Audit Costs	\$2,252.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total	\$2,252.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	\$547,138.00	\$443,494.61	\$443,494.61	\$443,494.61	
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	HA-Wide Fees and Costs Total	\$662,138.00	\$487,881.48	\$487,881.48	\$487,881.48	
HA-Wide	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$1,702.98	\$1,702.98	\$1,702.98	
	Development Activities	\$6,256.52	\$778,547.89	\$778,547.89	\$778,547.89	
	HA-Wide Totals	\$36,867.52	\$780,250.87	\$780,250.87	\$780,250.87	
HA1-03 Mayor Wright Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	\$217,010.30	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total	\$217,010.30	\$0.00	\$0.00	\$0.00	\$0.00

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site:	\$0.00				
			\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site:	\$0.00	\$49,708.75	\$49,708.75	\$49,708.75	100% Complete
	Dwelling:	\$0.00	\$360,909.00	\$360,909.00	\$360,909.00	
	Nondwelling Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$410,617.75	\$410,617.75	\$410,617.75	
HA1-05 Kalihi Valley Homes Phase 3a	Site: Infrastructure, walkways,	\$381,702.86	\$1,644,430.31	\$1,644,430.31	\$1,644,430.21	100% Complete
	Dwelling: Dwelling Improvements and	\$2,713,000.62	\$2,881,546.06	\$2,881,546.06	\$2,881,546.06	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	\$75,000.00	\$93,441.53	\$93,441.53	\$93,441.53	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$3,169,703.48	\$4,619,417.90	\$4,619,417.90	\$4,619,417.80	

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-24 Kalanihuia	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
	Kalanihuia Total	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
HA1-46 Pumehana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
	Pumehana Total	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
HA1-46 Makamae	Site:	\$0.00	\$0.00	\$0.00	\$0.00	85% Complete
	Dwelling Structures:	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
	Makamae Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
HA1-57 Waimaha Sunflower Ph2	Site 1450:	\$0.00	\$46,689.24	\$46,689.24	\$46,689.24	100% Complete
	Dwelling 1460:	\$0.00	\$717,039.45	\$717,039.45	\$717,039.45	
	Dwelling Equipment 1465:	\$0.00	\$7,576.60	\$7,576.60	\$7,576.60	
	Nondwelling Structures 1470:	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82	
	Nondwelling Equipment 1475:	\$0.00	\$476.89	\$476.89	\$476.89	
	Demolition 1485:	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Waimaha Sunflower Ph 2 Total	\$0.00	\$787,000.00	\$787,000.00	\$787,000.00	
Grand Total		\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmts.							
1. PNA 5 Year Plan Update	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-24 Kalanihuia	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
HA 1-57 Waimaha Sunflower 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Resident Advisory Board (RAB) Recommendations
On HPHA FY 2008 5-Year and Annual Plans
January 11, 2008

Annual Plan

Component 3: Eligibility, Selection and Admission (PMMSB-Applications)

- A resident, evicted for non-payment of rent, should be allowed to re-enter public housing on the condition that they are willing to pay their back rent in **FULL** and/or after completion of a financial management training program.
- Tenants who were evicted because of criminal offenses associated with the manufacturing, selling or using of illegal drugs should be mandated to go through a certified re-habilitation program to be considered for entry/re-entry into public housing. (after a 18 months waiting period)
- Management will evict tenants who are harboring convicted sex offenders in their units.

Component 5: Operations and Management (PMMSB)

- Management should be carefully evaluated when they fail to fulfill duties documented in their job descriptions or show negligence in not properly enforcing rules listed in the tenant's current lease agreement and/or project rules.
- Managers should be evaluated every 6 months to keep managers accountable for their job performance and responsibilities they were hired to do.
- Managers should be evaluated by a panel of individuals, which includes an equal number of staff and residents.
- Since the PHA has no plans to create separate projects for the elderly and the mentally/physically disabled, the RAB recommends that proper training be given to managers and staff to deal with each specific population.
- In regards to the Section 8 program, the RAB recommends that HPHA discern HUD's recommendation(s) **before** it is implemented, that may affect the residents in a negative way. Example: HUD secretary Alfonso Jackson shorted this year's budget by \$2 billion, which is projected to affect 600,000 tenant/families over the next two years. Last fiscal year, 150,000 tenants/families in the Section 8 program were involuntarily displaced.
- Management and maintenance staff should take the lead in the up-keep of the curb-side appeal of the projects, which would then influence residents to take pride in their community, knowing that government cannot do it alone. AMP's should have power equipment readily available to tenants.
- The RAB recommends that HPHA properly place personnel in areas where their talents/skills can be best utilized.
- In order to be effective at their jobs, managers should be able to effectively communicate with their tenants. HPHA should provide **ALL** managers and management personnel with people skills/training, to better relate to the tenants that they are working with.
- Representatives of state projects be included to make recommendations and comments to the RAB for the PHA plan on behalf of State projects (the HPHA must cover ALL State representative expenses, using a minimal number of State reps).
- The RAB will meet with their geographic communities to assess the possibility of becoming a Jurisdiction-Wide Resident Council.
- The RAB recommends the use of bank drafts and/or EBT cards in order to pay monthly rent for those in arrears and who want to voluntarily utilize its program.

Component 7: Capital Improvements (Construction Management)

- To prevent over budgeting of construction projects, the RAB recommends that the bidding and procurement process needs to be completed in a timely manner.

- The RAB recommends that HPHA fund the Section 3 program so that residents can participate in capital improvements without having the resident's salary/income being counted towards their rent.

Component 8: Demolition and Disposition (Construction Management)

- RAB request a site visit to Mayor Wright Homes so that they can be educated/trained by Construction Management as to the differences between Type C and demo-units.
- RAB has always supported and commented that for every unit that is demolished, a unit should come back on line.
- With the large amount of money appropriated by the legislature for repair and maintenance, the RAB recommends that multiple projects should be worked on at the same time so that more projects can be renovated and completed in shorter amount of time.
- HPHA's Construction Management Section should communicate with the RAB and the communities in a straightforward manner on what projects are being worked on and the periodic updates on the status of each project.

Component 9: Designation of Public Housing (PMMSB)

- Tenants, who are disabled, should be held to the lease agreement like all other residents in public housing. (eg: 8(o)(p) of the lease agreement; Disturbing the peaceful enjoyment and security of other residents.)

Component 13: Crime and Safety: (PMMSB-OED)

- HPHA needs to initiate tree trimming contracts for all projects in need for the purpose of cutting overgrown trees and shrubs, reducing areas where illegal activities can occur.
- HPHA should install brighter lights to illuminate sidewalks and common areas of all public housing projects;
- HPHA should list in their scope of services that it be mandatory for contracted security officers to report ALL illegal activity immediately, so that management can take immediate action;
- To ensure the safety of all residents, management needs to forward information to tenants, about tenants who have been convicted of crimes such as burglary, rape, theft, and pedophilia;
- To ensure that no convicted felons are living in public housing, a criminal background check should be done on all adult members of a household at re-certification. Currently criminal background checks are only done on initial placement into public housing.
- HPHA needs to post neighborhood watch and weed and seed signs should be displayed around the project.
- No trespassing and no loitering signs should be placed in common areas of the project.
- The RAB recommends that each AMP/Project with security guards, incorporate the security to participate in the security walks with the residents and associations.

Responses to comments and testimony from Resident Advisory Board and State-Wide Public Hearings

January 17, 2008 Resident Advisory Board (RAB) Recommendations

Five Year Plan 2005-2009

The RAB has reviewed the Five-Year Plan and have no recommendations or comments.

FY 2008 Annual Plan

Component 3: Eligibility, Selection and Admission

- A resident, evicted for non-payment of rent, should be allowed to re-enter public housing on the condition that they are willing to pay their back rent in full and/or after completion of a financial management training program.
Response: HPHA disagrees with this recommendation. It is the tenant's responsibility to pay his/her rent and they shouldn't be allowed to re-enter public housing if their eviction was due to a delinquency in rent.
- Tenants who were evicted because of criminal offenses associated with the manufacturing, selling or using of illegal drugs should be mandated to go through a certified re-habilitation program to be considered for entry/re-entry into public housing. (after a 18 months waiting period)
Response: HUD regulations clearly state that a resident convicted of a felony is not able to live in public housing. Since most drug offenses are considered felonies, residents convicted of such crimes are not allowed to re-apply for public housing at all.
- Management will evict tenants who are harboring convicted sex offenders in their units.
Response: Harboring a sex-offender or any other person not on the lease is a break in the lease agreement which management could take action on and refer the household for eviction. HPHA is concerned about the safety and security of all residents. Those residents harboring convicted sex offender is directly linked to resident's safety and security.

Component 5: Operations and Management (PMMSB)

- Management should be carefully evaluated when they fail to fulfill duties documented in their job descriptions or show negligence in not properly enforcing rules listed in the tenant's current lease agreement and/or project rules.
- Managers should be evaluated every 6 months to keep managers accountable for their job performance and responsibilities they were hired to do.
- Managers should be evaluated by a panel of individuals, which includes an equal number of staff and residents.
- Since the PHA has no plans to create separate projects for the elderly and the mentally/physically disabled, the RAB recommends that proper training be given to managers and staff to deal with each specific population.
Response: HPHA follows HGEA (union) rules in the evaluating, reprimanding and terminating of employees. There are specific guidelines and procedures that are followed in the evaluation of HPHA employees by HPHA administrators.
- In regards to the Section 8 program, the RAB recommends that HPHA discern HUD's recommendation(s) before it is implemented, that may affect the residents in a negative way. Example: HUD secretary Alfonso Jackson shorted this year's budget by \$2 billion, which is projected to affect 600,000 tenant/families over the next two years. Last fiscal year, 150,000 tenants/families in the Section 8 program were involuntarily displaced.
Response: HPHA is not aware of the comment list above and would need more specific information on the specific situation.
- Management and maintenance staff should take the lead in the up-keep of the curb-side appeal of the projects, which would then influence residents to take pride in their community, knowing that government cannot do it alone. AMP's should have power equipment readily available to tenants.
Response: HPHA agrees that the curb side appeal of our projects is important and encourage resident associations and communities to participate in any project beautification that may be occurring in their community. Power tools may be difficult to lend out to residents mainly due to a liability issues.
- The RAB recommends that HPHA properly place personnel in areas where their talents/skills can be best utilized.
- In order to be effective at their jobs, managers should be able to effectively communicate with their tenants. HPHA should provide all managers and management personnel with people skills/training, to better relate to the tenants that they are working with.
Response: HPHA supports added training to help HPHA personnel in working with our residents better. HPHA will need to find financial resources in order to pay for the training given to our employees.

- Representatives of state projects be included to make recommendations and comments to the RAB for the PHA plan on behalf of State projects (the HPHA must cover ALL State representative expenses, using a minimal number of State reps).

Response: HPHA administrative rules clearly state that the Resident Advisory Board shall consist only of resident who resides in federal and Section 8 housing.

- The RAB will meet with their geographic communities to assess the possibility of becoming a Jurisdiction-Wide Resident Council.

Response: HPHA supports RAB members meeting with their geographic communities to decide whether all resident associations and communities are ready to become a Jurisdiction-Wide Resident Council.

- The RAB recommends the use of bank drafts and/or EBT cards in order to pay monthly rent for those in arrears and who want to voluntarily utilize its program.

Response: HPHA is currently working on being able to use bank drafts and/or EBT cards to pay rent. It will be a service available for residents who choose to use this option to prevent delinquency in rent.

Component 7: Capital Improvements (Construction Management)

- To prevent over budgeting of construction projects, the RAB recommends that the bidding and procurement process needs to be completed in a timely manner.

Response: HPHA follows Hawaii State Procurement Laws, which dictate procedures to procure services needed by HPHA. The timelines, if delayed due to any reason, may affect the money spent on the project.

- The RAB recommends that HPHA fund the Section 3 program so that residents can participate in capital improvements without having the resident's salary/income being counted towards their rent.

Response: HPHA supports the involvement of residents working for contractors, however due to the financial crisis; HPHA will not be available for the Section 3 program.

Component 8: Demolition and Disposition (Construction Management)

- RAB request a site visit to Mayor Wright Homes so that they can be educated/trained by Construction Management as to the differences between Type C and demo-units.

Response: Some RAB members were able to visit Type C and Demo units at Mayor Wright Homes.

- RAB has always supported and commented that for every unit that is demolished, a unit should come back on line.
- With the large amount of money appropriated by the legislature for repair and maintenance, the RAB recommends that multiple projects should be worked on at the same time so that more projects can be renovated and completed in shorter amount of time.
Response: HPHA Construction Management section is undertaking several projects at a time, which allows more construction projects to be completed in a shorter amount of time.
- HPHA's Construction Management Section should communicate with the RAB and the communities in a straightforward manner on what projects are being worked on and the periodic updates on the status of each project.
Response: HPHA will continue to meet with residents of projects where major construction is being done. These meeting inform resident of current plans, time and projected completion dates of specific projects.

Component 9: Designation of Public Housing (PMMSB)

- Tenants, who are disabled, should be held to the lease agreement like all other residents in public housing. (eg: 8(o)(p) of the lease agreement; Disturbing the peaceful enjoyment and security of other residents.)
Response: HPHA feel that all residents, even if disabled, should follow their lease agreement. Failure to do can result may result in a lease violation which may lead, if not corrected, to eviction.

Component 13: Crime and Safety: (PMMSB-OED)

- HPHA needs to initiate tree trimming contracts for all projects in need for the purpose of cutting overgrown trees and shrubs, reducing areas where illegal activities can occur.
Response: Although HPHA currently has tree trimming contract at select projects, we continue to look for additional ways (prisoners) to keep our trees and shrubs from over-growing. HPHA realizes that the cutting of overgrown trees and shrubs deter criminal activity from occurring.
- HPHA should install brighter lights to illuminate sidewalks and common areas of all public housing projects;
Response: HPHA agrees that bright lights are needed in specific projects; however the funding for additional lighting needs to be secured from the Legislature.

- HPHA should list in their scope of services that it be mandatory for contracted security officers to report ALL illegal activity immediately, so that management can take immediate action;
Response: HPHA, in their scope of services, have stated that all criminal activities be reported to management units. In this way, management will be informed.
- To ensure the safety of all residents, management needs to forward information to tenants, about tenants who have been convicted of crimes such as burglary, rape, theft, and pedophilia;
Response: Although HPHA may not be able to pass on criminal information to our residents, public records are available which have information residents who have committed crimes.
- To ensure that no convicted felons are living in public housing, a criminal background check should be done on all adult members of a household at re-certification. Currently criminal background checks are only done on initial placement into public housing.
Response: As part of the re-certification process, financially, HPHA will not be able to afford spending money on criminal background checks for all residents above the age of 18.
- HPHA needs to post neighborhood watch and weed and seed signs should be displayed around the project.
- No trespassing and no loitering signs should be placed in common areas of the project.
Response: HPHA feels that the posting of signs in the community are important but are looking at financial means as to how these signs can be funded for every community.
- The RAB recommends that each AMP/Project with security guards, incorporate the security to participate in the security walks with the residents and associations.
Response: HPHA agrees that security guards should participate in resident patrols. This will enable security guards to know the residents in the projects and be aware of the problems and area of concern in the community.

State-Wide Public Hearings were held on March 25, 2008

There was no testimony or comments from the public hearings.

Hawaii Public Housing Authority

Component 10(B) Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Response: 48 projects

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

Response: 18 elderly projects were not subject to the Required Initial Assessments.

c. How many Assessments were conducted for the PHA's covered developments?

Response: One assessment conducted.

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	N/A

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Response: HPHA has completed the Required Initial Assessments.

Hawaii Public Housing Authority

Federal Project-Based Certificate/Voucher Program

Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.

To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HPHA will continue to develop these strategies to better address housing needs in Hawaii.

Hawaii Public Housing Authority
2006 Public Housing Assessment System
Resident Services and Satisfaction Survey Follow-Up Plan

Concern	Item	Strategy	Department	Date to be Launched	Funding Source
Communication	Adequate Communications	We will expand our important announcements that are printed on each monthly rent bill and periodic information inserts; to publishing and distributing HPHA Newsletters that addresses the quality of life issues while residing in public housing. We will include updates on, but not limited to, major modernization projects, services, self-sufficiency programs, policies and rules, procedures, safety programs, crime prevention efforts, resident association announcements and/or "success stories" of the residents.	HIO, PMMSB	Ongoing	PMMSB & Project funds
		Encourage management to attend resident association meetings on a regular basis to discuss quality of life issues, procedures, community updates, topics of concern or interest.	PMMSB	Ongoing	PMMSB & Project funds
		Continue to use bulletin boards or other areas of high traffic to display important announcements and updates on such issues as modernization projects, series, programs, policies and procedures, and announcements.	PMMSB, CMS	Ongoing	PMMSB & Project funds
	Staff Training	Staff will receive continuing education and be afforded the opportunity to attend seminars of their choice, to improve and enhance their ability to deliver the requisite quality of service and to operate the program; including attending mandatory training as deemed necessary.	PMMSB & PERS	Ongoing	Project Funds
Safety	Applicant Screening	Implement improved applicant screening process prior to placement in public housing, such as criminal background checks.	PMMSB	Ongoing	Project Funds
	Crime Prevention Through Environmental Design (CPTED)	Coordinate training for Development, Property Managers, and maintenance staff on CPTED. Incorporate CPTED features into the maintenance plan	CMS CMS	Ongoing Ongoing	Cap Fund Cap Fund
Neighborhood Appearance	Curb Appeal	Develop and implement maintenance plan to include improvement of neighborhood appearance in the areas of building exterior, common areas, parking lots, graffiti.	CMS	Ongoing	Cap Funds, Project Funds

Violence Against Women Act

Violence Against Women Act (VAWA) requires PHAs to describe any goals, objectives, policies or programs that enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.

- The HPHA supports the goals and objectives of VAWA and will comply with its requirements
- The HPHA is currently working to implement policies to the Section 8 and Public Housing Program as required by VAWA.
- Recognizing the seriousness, HPHA has in place a Preference designation in its Admission Policy for victims of domestic violence and will expand this Preference to include provisions of VAWA.
- The HPHA has completed the following in its efforts to support and comply with VAWA provisions:
 - * Staff training conducted by Hawaii State Coalition Against Domestic Violence and Legal Aid Society of Hawaii on August 10, 2007.
 - *Established a list of domestic violence service providers statewide to provide referrals to aid applicant or resident victims.

PUAHALA REPORT

TASK COMMITTEE: Clarissa , Rene

April 8, 2008, 6:00 p.m.

Meeting with HPHA.

**Chad Taniguchi
Vernon Pang
Derrick Kimura
Derek Fujikami
Allan Sagayaga
Ligo Letuli
Clarissa Hosino**

Puahala Residents , attended meeting on discussion of construction to take place at Puahala homes.

**Repairs to drainage problems
When and how to be scheduled
Rock wall – foundation of repair to be designed
Road way to phase 3 and 4
Renovations to exterior housing improvements.**

Cabinets to interior of housing

Volunteers: 250 Kailua School Seniors, HCAP on May 16, will come to Puahala to help with the over grown vegetation on property.

**Restoring of Resident Association back into Puahala
Creating activities for families**

Next meeting on April 29, 2008 at 6:00 p.m

Executive Director's Report
April 10, 2008

(Letters indicate Exhibits attached)

1. Fix vacant units
 - a. 431 vacant units for repair and renovation by contractors 7/1/07 – 12/31/09.
 - b. List of infrastructure, repair, and maintenance projects 7/1/07-12/31/09. State properties included.
2. Fix elevators
 - c. 5 of 9 elevators repaired – Elevator Repair Report.
 - d. KPT modernization bids opened – Elevator Modernization Report.
3. Fill vacant units
 - e. HPHA AMP Overview Report
 - 9319 Family waitlist (Federal)
 - 2028 Elderly waitlist (Federal)
 - 8493 Family waitlist (State)
 - 572 Elderly waitlist (State)
 - f. Property Management Status Report
 - g. Unit Turnaround Report 7/1/07 – 03/31/08
 - h. Federal Occupancy/Vacancy Report as of 03/31/08
 - i. State Occupancy/Vacancy Report as of 03/31/08
4. Collect rent/evictions
 - 630 tenants owe \$363,960.53 30-90 days delinquent (included in Exhibit e)
 - 292 tenants owe \$974,730.00 90+ days delinquent (included in Exhibit e)
 - After two months showing fewer tenants owing fewer dollars there was an increase in delinquent tenants and amounts owed.
 - j. Flow Chart
 - k. Results of eviction referrals July 07 – March 2008
 - l. PHAS Indicators for period 7/1/07 to 03/31/08
5. Legislative Report
 - FY 2008 budget
 - Emergency Appropriation reduced to \$3.067 million from \$10 million CIP
6. Procurement
 - m. List of contracts
7. Section 8 Subsidy Programs Branch
 - n. Program Report
8. Personnel status
 - o. Staffing report
 - p. Staff vacancy report

HAWAII PUBLIC HOUSING AUTHORITY VACANT UNIT REPAIR STATUS REPORT

	Construction		Vacant Units		
	Start	End	7/1/07 to 12/31/07	1/1/08 to 6/30/08	FFY 09
2007-2008 Repair and Maintenance Funds					
Hoolulu Termite Repair (Waipahu)	8/1/2007	completed 12/01/07	9		
Phase 1 - Kalihi Valley Homes A&B Units (Contract)	12/15/2007	5/15/2008		49	
Phase 2 - Oahu A&B Units (Contract)	4/15/2008	6/30/2008		29	
Phase 2A - Oahu A&B Units (Contract)	4/15/2008	6/1/2008		10	
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)	1/1/2008	6/1/2008		46	
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)	5/1/2008	6/1/2008		18	
Phase 5 - Maui Vacant Units	5/1/2008	6/30/2008		14	
Phase 6 - Makamae	5/1/2008	6/30/2008		28	
Pomaikai Abatement	10/15/2007	completed 1/1/2008		6	
David Malo Burn Unit	9/22/2007	2/1/2008		1	
Lokahi Re-tiling	11/15/2007	completed 12/15/2007	5		
Hanamaulu - Repair Unit 14R	10/1/2007	6/1/2008	1		
2007-2008 Capital Improvement Program					
Kalihi Valley Homes Phase 4 w/ Retaining wall	6/1/2008	4/1/2009			22
Kuhio Park Terrace: Sewer Repair	1/1/2009	12/1/2009			22
* Lokahi: Site Work and Bath Renovations (Big Island)	7/1/2008	4/1/2009			9
* Mayor Wright Homes: Kitchen/Bath Repairs	1/1/2009	1/1/2011			16
Capital Fund Contracts FFY2004 & 2005					
Makua Alii Sewer Repair	9/1/2007	completed 12/2007	2		
Noelani Exterior Repair (Big Island)	9/1/2007	7/1/2008			2
Lanakila Phase 3A (Big Island)	7/1/2008	10/1/2009			20
Kahale Kahaluu (Big Island)	1/2007	completed 11/2007	50		
Makamae Spall Repair	9/18/2006	completed 3/14/2008			
Capital Fund Contracts FFY2006					
Kalihi Valley Homes Phase 3B Construction	5/15/2008	3/15/2009			27
* Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr	6/1/2008	10/1/2008			10
Capital Fund Contracts FFY2007					
Kauhale Ohana - 4 type C	11/1/2007	5/1/2008		4	
Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauioakalani	7/1/2008	5/1/2009			12
Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace	7/1/2008	5/1/2009			6
Other State Funds					
Hauiki Abatement		completed 3/15/2008	13		
Sub Total			80	205	146
Total Vacant Units					431
* indicates additional funding required to construct					

EXHIBIT A

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**HAWAII PUBLIC HOUSING AUTHORITY
REPAIR and MAINTENANCE AND CAPITAL PROJECTS**

	Budget		Construction		Vacant Units Affected	Units Rent Ready	Units Filled
	Design	*	Construction	Start			
2007-2008 Repair and Maintenance Funds (\$4.5M)							
\$ 3,000,000							
Hoolulu Termite Repair (Waipahu)			\$ 73,973	8/1/2007	completed 12/1/2007	9	1
Phase 1 - Kalihi Valley Homes A&B Units (Contract)			\$ 925,000.00	12/15/2007	5/15/2008	49	
Phase 2 - Puahala Homes, Kamehameha Homes, Kaahumanu Homes, Kuhio Park Terrace, Kalanihuia, Spencer House			\$ 449,000	4/15/2008	6/30/2008	29	
Phase 2A - Mayor Wright Homes			\$ 150,000	4/15/2008	6/1/2008	10	
Phase 3 - Outer Islands A&B Units (Contract) (Hilo)			\$ 400,000	1/1/2008	6/1/2008	46	
Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract)			\$ 208,700	5/1/2008	6/1/2008	18	
Phase 5 - Kahekili Terrace, Makani Kai Hale, David Malo Circle, Piilani Homes			\$ 290,000	5/1/2008	6/30/2008	14	
Phase 6 - Makamae		(4)	\$ 295,032	5/1/2008	6/30/2008	28	
Hauiki Abatement and Vacant Unit Repair - Supplemental Contract			\$ 13,167		completed 3/15/08		
Pomaikai Abatement			\$ 35,761	10/15/2007	completed 1/1/2008	6	1
Kahale Mua Gutter Repair			\$ 48,915				
Kahekili Terrace Roof Repair			\$ 48,500				
Kuhio Park Terrace: Repair Burned Unit (included in Phase 2)							
Management Unit Repairs (Contract/Materials)							
David Malo Circle - Fire Damage			\$ 860	9/22/2007	4/30/2008	1	
Repair Materials			\$ 168,113	on going			
Lokahi Re-tiling			\$ 13,695	11/15/2007	completed 12/15/2007	5	0
Hanamaulu - Repair Unit 14R			\$ 934	10/1/2007	6/1/2008	1	
SUBTOTALS (Design and Construction for \$3M)			\$ 3,121,651		Subtotal	216	2
Balance			\$ (121,651.00)				
\$ 1,000,000							
\$ 584,556							
	General R&M						
	Annual Base R&M						
	Design		Construction				
Kalihi Valley Homes Gym Ceiling Renovation			\$ 9,999	10/1/2007	completed 10/19/2007		
Hale Hookipa Tree Removal (Big Island)			\$ 72,916	10/26/2007	completed 12/1/2007		
Lai'ola Booster Pump Replacement (Wahiawa)			\$ 28,500	9/15/2007	completed 12/1/2007		
Puuwai Momi: Roof & Gutter Repair (Halawa)	\$ -		\$ 42,875	2/1/2008	completed 4/1/2008		
Makamae Hot Water Pump			\$ 2,073	11/1/2007	3/1/2008		
Punchbowl Homes Walkway Roof Repair			\$ 3,750	10/1/2007	completed 12/14/2007		
Kalanihuia: Trash Chute Repair	\$ -		\$ 17,650	4/7/2008	4/11/2008		
Hilo: OCCO (Unit and Site Repairs)	\$ -		\$ 19,785	7/1/2007	6/30/2008		
Ho'olulu/Kamalua: Emergency Call System (Waipahu)	\$ 72,040	(1)	\$ -	5/1/2008	5/1/2009		
Bldg E - Design Build Supplement Contract Nos 1 to 4			\$ 9,957				
Bldg M - New Data Ground			\$ 220				
Elevator Repairs			\$ 46,836	on going			
Recurring Maintenance Contracts							
MU Small Purchases and Materials			\$ 548,050				
Refuse Collection	\$ -		\$ 587,370				
SUBTOTAL	\$ 72,040		\$ 1,389,982		Subtotal	0	
SUBTOTAL (Design and Construction for \$1.5M)			\$ 1,462,022				
Balance		(4)	\$ 122,534				
TOTAL (Design and Construction for \$3M + \$1.5M)			\$ 4,583,673				
2006-2007 Capital Improvement Program (\$2.0M) Large Capacity Cesspool Conversion							
	Design		Construction				
M&E Pacific - Design for Maui and Kauai	\$ 284,750	(5)		5/1/2008			
Okahara & Associates - Supplemental Contract for Big Island Design	\$ 15,250	(11)					
Lokahi, Halaula Teacher Cottage, Ka'u Teacher Cottage (Big Island)			\$ 752,949	2/1/2008	10/1/2008		
Nani O'Puna & Hale Aloha O'Puna (Big Island)		(7)	\$ 388,087	2/1/2008	10/1/2008		
Noelani I & II and Waimea Teacher Cottage (Big Island)	\$ -		\$ 558,964	7/25/2007	5/1/2008		
SUBTOTALS	\$ 300,000		\$ 1,700,000				
TOTAL (Design and Construction)			\$ 2,000,000				
Balance			\$ -				
*Legend - See Page 3							

EXHIBIT B

234

Elevator Repair Report: Hawaii Public Housing Authority Elevators reported as of 03/31/08

Name	Type	Elevator No.	Repair	No. and duration of Repairs to Elevator for month of March			No. and duration of Repairs to Elevator between 7/1/07 to 3/31/08			Start Date	Date or Estimated Completion of Major Repair	Total Repair Cost as of Report Date
				Less than one day	2 to 7 days	More than 7 days	Less than one day	2 to 7 days	More than 7 days			
Kuhio Park Terrace A	Family	1	KPT will hire electrician to fix the smoke detector problem which is causing the short in the elevator system. (Caused by 2/22/08 fire)	1		1	11		2	2/22/2008	04/25/08	\$ 86,772.30
		2		1		1	6	1	2	2/22/2008	04/25/08	\$ 63,628.85
		3					1					
Kuhio Park Terrace B	Family	4	Parts used to repair #5	Cannot be repaired.					1	06/29/07	Cannot be repaired.	
		5	Kone has elevator #5 running at 200 fpm. HIOSH inspected on 1/18/08, however did not pass 5 year safety test due to problems with overspeed controller. Kone will repair controller, at which time HIOSH will inspect.	Not working. Kone is designing a new device for over speed control. New device shall be approved by HOISH					1	06/29/07	5/15/08	\$ 65,491.82
		6		3			37					
Paoakalani	Elderly	1					2					
		2					1		1			\$ 17,038.90
Kalakaua Home	Elderly	1					9	1	1			
		2					4	1				\$ 14,538.60
Ho'olulu Elderly	Elderly	1							1			\$ 12,140.20
		2					1					
Kalanihuia	Elderly	1					11	1	1			\$ 27,488.74
		2					11					
Kamalu Elderly	Elderly	1					4	2	1			\$ 9,330.00
		2					3					
Makamae	Elderly	1					2		1			\$ 2,722.51
		2										
Makua Alii	Elderly	1					6		1			
		2					2					
Punchbowl Homes	Elderly	1					8	2				\$ 23,350.78
		2					6	1	1			
Banyan St Manor	Family	1					2					\$ 2,722.51
Hale Poai	Elderly	1					2	1				
		2					1					
Halia Hale	Elderly	1					1					\$ 3,323.02
Kulaokahua	Homeless	1					3					
Laiola	Elderly	1					0					
		2					4					
Pumehana	Elderly	1					6	2				\$ 17,038.74
		2					3					
Salt Lake Apts	Family	1					2					\$ 23,350.78
Wilikina Apts	Family	1					5					\$ 3,323.02
		2					4					\$ 17,038.90
Total		34		5	0	2	158	12	14			
											Total Cost for Repairs to date \$	389,299.67

EXHIBIT C

237

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 03/31/08

Note: All dates and costs are subject to change

EXHIBIT D

238

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Kuhio Park Terrace A	Family	1	1964	43	271	16	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		2	1964	43					\$400,000		Sep-07	Mar-09	Jul-09
		3	1981	26					\$400,000		Sep-07	Jul-09	Nov-09
Kuhio Park Terrace B	Family	4	1964	43	298	16	3		\$400,000	To be funded w/ 2007 Elevator CIP	Sep-07	Nov-08	Mar-09
		5	1964	43					\$400,000		Sep-07	Mar-09	Jul-09
		6	1981	26					\$400,000		Sep-07	Jul-09	Nov-09
Kalanihulia	Elderly	1	1968	39	151	15	2		\$560,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1968	39							Aug-08	Jun-10	Sep-10
Kalakaua Home	Elderly	1	1983	24	221	10	2		\$700,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1983	24							Aug-08	Nov-09	Feb-10
Wilikina Apts	Family	1	1977	30	119	9	2		\$500,000	Project Funding	Aug-08	Sep-08	Jun-09
		2	1977	30							Aug-08	Sep-08	Jun-09
Paoakalani	Elderly	1	1970	37	151	17	2		\$490,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1970	37							Aug-08	Nov-09	Feb-10
Pumehana	Elderly	1	1972	35	139	21	2		\$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
		2	1972	35							Aug-08	Jun-10	Sep-10
Punchbowl Homes	Elderly	1	1961	46	144	7	2		\$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1961	46							Aug-08	Mar-11	Jun-11

Elevator Modernization Report: Hawaii Public Housing Authority Elevators reported as of 03/31/08

Note: All dates and costs are subject to change

MODERNIZATION (REBUILDING) OF HPHA ELEVATORS													
Name	Housing Type	Elevator No.	Year Elevator Installed	Age of Elevators in Years	Number of Units	Number of Floors	Modernizations Planned		Design & Construction Cost	Funding Source	Design Start	Construction Start	Estimated Construction Completion
							Major	Minor					
Makua Alii	Elderly	1	1967	40	211	20	2		\$485,000	To be funded w/ 2007 Elevator CIP	Aug-08	Aug-09	Nov-09
		2	1967	40							Aug-08	Nov-09	Feb-10
Banyan St Manor	Family	1			55	3	1		\$250,000	Project Funding	Aug-08	Jul-08	Jul-09
Salt Lake Apts	Family	1	1970	37	28	8	1		\$220,000	To be funded w/ 2007 Elevator CIP	Aug-08	Feb-10	May-10
Makamae	Elderly	1	1971	36	124	4	2		\$435,000	To be funded w/ 2007 Elevator CIP	Aug-08	Nov-10	Feb-11
		2	1971	36							Aug-08	Mar-11	Jun-11
Hale Poai	Elderly	1	1989	18	206	7	2		\$320,000	To be funded w/ 2007 Elevator CIP	May-08	Jun-08	Jul-08
		2	1989	18							May-08	Aug-08	Sep-08
Halia Hale	Elderly	1	1995	12	41	5		1	\$255,000	To be funded w/ 2007 Elevator CIP	May-08	Jul-08	Sep-08
Laiola	Elderly	1	1991	16	108	6	2		\$220,000	To be funded w/ 2007 Elevator CIP	May-08	Dec-08	Feb-09
		2	1991	16							May-08	Mar-09	May-09
Kulaokahua	Homeless	1	1992	15	30	3		1	\$60,000	Project Funding (Renovate for ADA compliance)	May-08	Aug-08	Nov-08
Ho`olulu Elderly	Elderly	1	1994	13	112	7		2	\$245,000	To be funded w/ 2007 Elevator CIP	May-08	May-09	Jul-09
		2	1994	13							May-08	Aug-09	Sep-09
Kamalu Elderly	Elderly	1	1993	14	109	7		2	\$240,000	To be funded w/ 2007 Elevator CIP	May-08	May-09	Jul-09
		2	1993	14							May-08	Aug-09	Sep-09
	TOTAL	34			2,518	181	28	6	\$8,300,000				

Average age of elevators 27

EXHIBIT D

239

Federal

Name	AMP No.	HUD "Available for Rent"		HUD "NOT Available for Rent"			Application Wait List		Delinquencies for Non-vacated Tenants				Evictions		Decision to Evict This Month						
		Total Available Units	Total Occupied Units	Monthly Activity			# of Applicants on Wait List		30 to 90 Days		Greater than 90 days		Referred for Evictions During This Month								
		Type A & B Vacant Units	Type C Vacant Units	Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Demolition	Units Approved for Deprogram Use	Family	Elderly	# of Accounts	Amount (\$)		# of Accounts	Amount (\$)	Rent	Non-Rent		
Aiea	30	361	352	9	0	0	0	0	5			2	see AMP 2 & 49 family		44	23,347.08	13	9,465.73	3		
Kalihi Valley	31	345	269	1	71	4	0	0	4	27		1	3877		70	62,085.33	43	301,457.69			
Mayor Wright	32	363	342	6	9	6	0	0	1			1	see AMP 2		29	15,951.05	15	35,648.91			
Kamehameha-Kaahumanu	33	371	362	8	1	0	0	0	0			2	see AMP 2		34	16,878.49	19	42,309.74			
Kalakaua	34	570	557	4	5	4	4	1	4	10		3	see AMP 2	1428	3	1,118.00	0	0			
Kalanihula	35	556	514	32	5	5	0	2	5	28		3	see AMP 2	see AMP 4 elderly	25	9,305.60	15	25,993.86			
Hilo	37	302	253	31	14	4	0	0	3		94	0	457	183	46	21,612.04	13	11,523.94			
Kauai	38	319	297	19	3	0	0	0	0			2	197	93	27	15,594.00	19	73,739.06	3		
Mau	39	196	146	45	1	4	1	3	1			0	115	50	59	41,941.40	30	127,052.24			
Kuhio Homes - PkTerrace	40	740	706	11	20	3	3	3	6		4	4	see AMP 2		132	61,634.04	28	44,424.92	5		
Kona	43	200	158	31	3	8	0	0	6			2	821	133	17	7,279.24	7	13,835.22			
Leeward Oahu	44	258	226	29	3	0	0	0	0			2	1709		76	43,878.10	52	153,939.61			
Windward Oahu	45	226	207	5	14	0	0	0	1			0	1245		33	21,444.00	18	60,958.36			2
Kamuela	46	101	82	11	5	3	0	2	0			2	see AMP 43		12	7,584.13	8	32,007.66			
Central Oahu	49	149	139	1	2	7	0	0	3			1	898	141	17	10,640.03	11	42,008.57		1	
Palolo	50	114	109	0	0	5	3	0	0			4	see AMP 2		6	3,668.00	1	364.49			
		5171	4719	243	156	53	11	11	39	65	98	29	9,319	2,028	630	\$ 363,960.53	292	\$ 974,730.00	11	1	2

EXHIBIT E

Total Public Housin Units available to rent =	5171
Total Public Housin Units available to rent	5,171
plus Units approved by HUD for Modernization	+ 65
plus Units approved by HUD for Demolition	+ 98
plus Units approved by HUD for Deprogram Use	+ 29
(equals) Total units in Public Housin invento	= 5,363
Total Units Occupied	4719
(plus) Vacant Units - Type A & B	+ 243
(plus) Vacant Units - Type C	+ 156
(plus) Vacant Units - Rent Ready	+ 53
(equals) Total units available for occupancy	= 5,171

state

MU	Name	Area	Total Units	Total Available Units	Total Occupied Units	STATE HOUSING "Available for Rent"			Monthly Activity			"NOT Available for Rent"		Application Wait List		Delinquencies for Non-vacated Tenants				Evictions			Decision to Evict This Month
						Type A & B Vacant Units	Type C Vacant Units	Rent Ready	Units that Became Rent Ready This Month	Units that Became Vacant This Month	Units Filled During This Month	Units Approved for Modernization	Units Approved for Deprogram Use	# of Applicants on Wait List		30 to 90 Days		Greater than 90 days		Referred for Evictions During This Month			
														Family	Elderly	# of Accounts	Amount (\$)	# of Accounts	Amount (\$)	Rent	Non-Rent	Appeals	
MU 2	Hauiki Homes	Kalihi	46	46	34	12	0	0	0	0	3			7188		10	13,379.36	10	97,558.26				
MU 2	Puahala I, II, III, and IV	Kalihi	128	128	99	5	24	0	0	1	0			see Hauiki		21	9,239.34	13	126,079.96				
MU 7	Lokahi	Hilo	30	30	17	13	0	0	0	0	0			577		1	523.00	0	0.00				
MU 8	Kawaiaehua - State	Kauai	26	26	24	2	0	0	0	0	0			74		2	615.00	1	771.00				
MU 42	Hale Po'ai	Kalihi	206	205	205	0	0	0	0	0	0	1			356	0	0.00	0	0				
MU 42	Hale Hale	Kalihi	41	40	40	0	0	0	0	0	0	1			see Hale Po'ai	1	300.00	0	0.00				
MU 46	Ke Kumu Elua	Waikaloa	26	26	15	11	0	0	0	0	0			631		6	1,769.30	3	6,760.30				
MU 47	Kahale Maa - State	Molokai	32	32	25	7	0	0	0	0	0			18		8	1,663.00	4	7,012.00				
MU 48	Kamatu	Waipahu	109	108	106	2	0	0	0	1	0	1			148	3	645.00	0	0.00				
MU 48	Ho'olulu	Waipahu	112	112	103	0	9	0	0	2	0				see Kamalu	see Kamalu							
MU 49	Lai'ola	Wahiawa	108	107	99	8	0	0	0	6	0	1			68	9	1,673.00	1	256.00				
misc program	Banyan Street Manor	Kalihi	55	54	43	0	11	0	0	0	0	1											
misc program	Ke Kumu Ekahi	Waikaloa	48	47	42	5	0	0	0	0	0	1		5									
misc program	Wilikina Apts	Wahiawa	119	118	83	2	33	0	0	0	0	1											
TOTALS			1086	1079	935	67	77	0	0	10	3	0	7	8,493	572	61	\$ 29,807.00	32	\$ 238,437.52	0	0	0	0

EXHIBIT E

Total Combined State Housing Units available to rent =	1079
Total State Housing Units available to rent	1,079
(plus) Units approved by HPHA for Modernization	+ 0
(plus) Units approved by HPHA for Demolition	+ 0
(plus) Units approved by HPHA for Deprogram Use	+ 7
uals Total units in HPHA Housing inventory	= 1,086
Total Units Occupied	935
(plus) Vacant Units - T A & B	+ 67
(plus) Vacant Units - Type C	+ 77
(plus) Vacant Units - Rent Ready	+ 0
uals Total units available for occupanc	= 1,079

**PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of March 2008**

Oahu

- Applications completely processed - 164
- Remaining to be inputted at beginning of March - 553
- Number of vacancies filled - 29
- Number of applications received - 260

Big Island

- Number of vacancies filled - 9

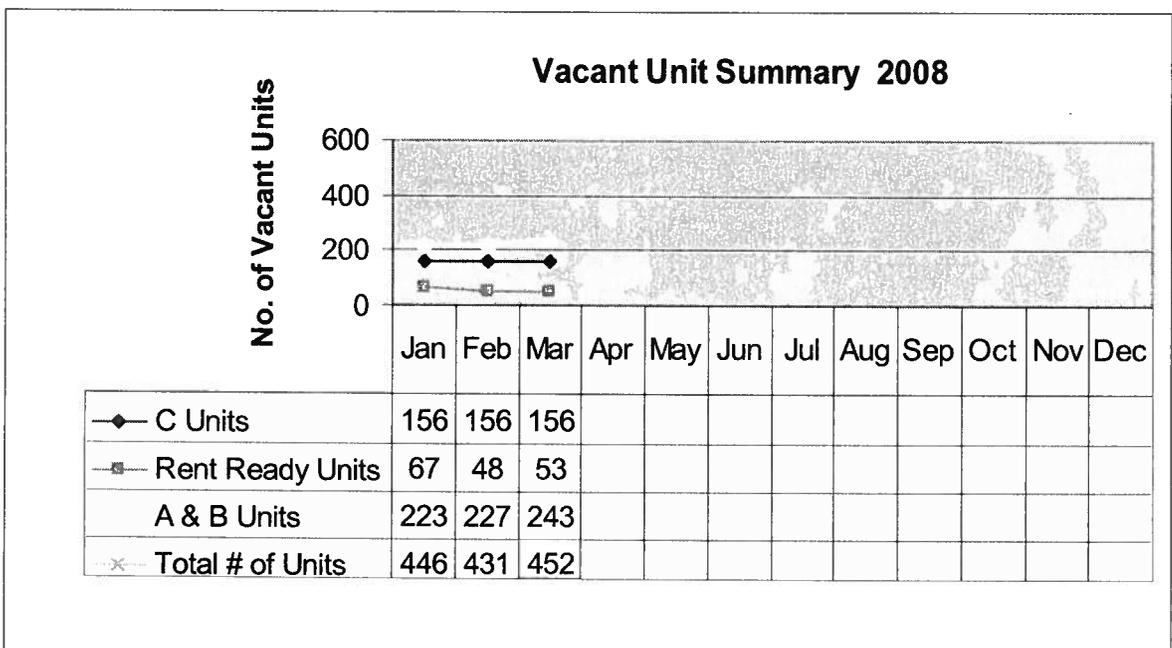
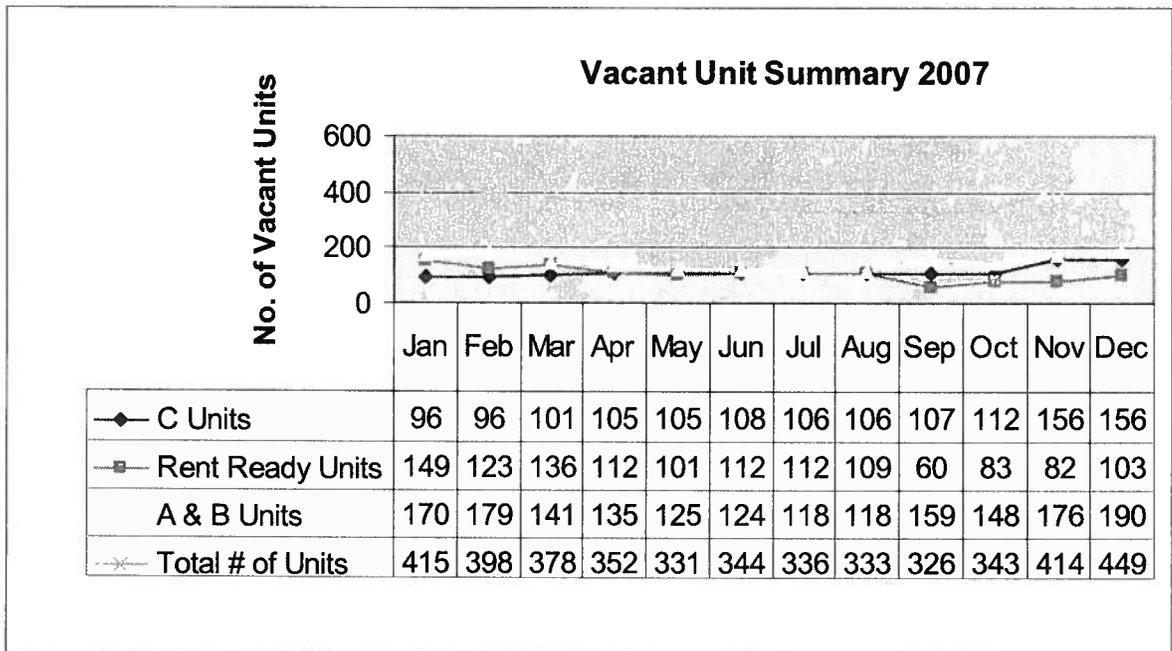
Maui

- Number of vacancies filled - 1

Kauai

- Number of vacancies filled - 0

Vacant Unit Summary



**PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT
Reporting for Month of March 2008**

Table Legend:

- **C Units:** Requires Construction Management Section (CMS) assistance to contract for major repairs and renovations.
- **Rent Ready Units:** Definition tightened up for September 2007 forward to reflect units actually ready for immediate occupancy. Previous months unit counts included units that needed appliances, cleaning, or were not quite rent ready.
- **A & B Units:** Generally, Asset Management Projects (AMPs), formerly known as Management Units (MUs), maintenance staff to prepare units for occupancy.
- Increase of 71 total number of units vacant from October (343) to November (414) because 49 vacant units at Kalihi Valley Homes became "undemolished" and 26 units completed renovation at Ka Hale Kahaluu ($49 + 26 = 75$).
- Increase of 35 total number of units vacant from November (414) to December (449) because 24 units completed renovation at Ka Hale Kahaluu.

federal only

Unit Turnaround
(July 1, 2007 to March 31, 2008)

Units turned over (new occupancy):	398
Add: Average Days in Down Time (inspection)	2,248
Add: Average Days in Make Ready Time (maintenance repair)	5,597
Add: Average Days in Lease up Time (tenant select)	3,211
<hr/> Average Total Days Vacant	<hr/> 11,056
Total Days Vacant (of units being occupied in reporting month)	72,258
Total Vacant Units Occupied (at the end of the reporting month)	398

Average Days Vacant: 162 days per unit

EXHIBIT
5

244

Unit Turnaround Report
July 1, 2007 to March 31, 2008

federal only

MU

3	4	5	6	7	8	9													
Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Total Avg Days Unit is Vacant	
1	Puuwai Momi	HI10P001026	260	0	0	260	8		0.97	0.03	1009	0	0	17	5	18	36	1009	59
1	Hale Laulima	HI10P001027	36	0	0	36	1		0.97	0.03	129	0	0	3	13	19	11	129	43
1	Waipahu I	HI10P001038	19	0	1	18	0		1.00	0.00	52	0	0	1	0	11	41	52	52
1	Waipahu II	HI10P001039	20	0	1	19	0		1.00	0.00	0	0	0	0	0	0	0	0	0
1	Salt Lake	HI10P001066	28	0	0	28	0		1.00	0.00	216	0	0	3	0	50	22	216	72
2	Kalihi Valley Homes	HI10P001005	373	0	1	372	76	*	0.70	0.30	5953	3234	0	29	0	67	27	5953	94
3	Mayor Wright Homes	HI10P001003	364	0	1	363	21		0.94	0.06	2254	0	0	13	84	49	40	2254	173
3	Kaahumanu Homes	HI10P001009	152	0	1	151	3		0.98	0.02	1417	0	0	6	182	41	13	1417	236
3	Kamehameha Homes	HI10P001099	221	0	1	220	6		0.97	0.03	1276	0	0	9	84	15	42	1276	141
4	Makua Alii	HI10P001012	211	0	1	210	8		0.96	0.04	636	0	0	9	11	31	28	636	70
4	Paoakalani	HI10P001036	151	1	0	150	4	**	0.97	0.03	533	0	121	6	5	20	42	533	67
4	Kalakaua Homes	HI10P001062	221	0	1	220	1		1.00	0.00	555	0	0	7	6	37	37	555	80
5	Punchbowl Homes	HI10P001011	156	0	0	156	9		0.94	0.06	665	0	0	8	30	36	17	665	83
5	Kalanihua	HI10P001024	151	0	2	149	3		0.98	0.02	899	0	0	7	43	23	63	899	129
5	Makamae	HI10P001046	124	0	1	123	13	***	0.86	0.14	1902	0	0	7	138	25	109	1902	272
5	Pumehana	HI10P001047	139	0	0	139	14		0.90	0.10	2151	0	951	9	57	20	57	2151	134
5	Spencer House	HI10P001073	17	0	0	17	3		0.82	0.18	0	0	0	0	0	0	0	0	0
7	Lanakila Homes I	HI10P001004	36	0	0	36	4		0.89	0.11	664	0	0	6	110	0	1	664	111
7	Lanakila Homes II	HI10P001013	44	0	0	44	5		0.89	0.11	1453	0	0	5	201	57	33	1453	291
7	Lanakila Homes III	HI10P001014	0	0	0	0	0		0.00	0.00	0	0	0	0	0	0	0	0	0
7	Punahale	HI10P001028	30	0	0	30	3		0.90	0.10	1006	0	0	3	334	1	0	1006	335
7	Pomaikai	HI10P001029	20	0	0	20	5		0.75	0.25	226	0	0	1	0	226	0	226	226
7	Pahala	HI10P001045	24	0	0	24	9		0.63	0.38	2431	0	0	4	28	483	97	2431	608
7	Hale Aloha O Puna	HI10P001051	30	0	0	30	9		0.70	0.30	1648	0	0	4	133	279	1	1648	413
7	Hale Olaloa	HI10P001052	50	0	0	50	5		0.90	0.10	894	0	0	4	153	0	70	894	223
7	Kauhale O'Hanakahi	HI10P001097A	20	0	0	20	6		0.70	0.30	1381	968	0	3	53	30	54	1381	137
7	Lanakila Homes IV	HI10P001104	48	0	0	48	3		0.94	0.06	2049	0	0	4	168	0	344	2049	512

EXHIBIT 2

Unit Turnaround Report
July 1, 2007 to March 31, 2008

Federal only

MU

EXHIBIT

5

	3	4	5	6	7	8	9												
	Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Total Avg Days Unit is Vacant
8	Kapaa	HI10P001018	36	0	1	35	5		0.86	0.14	178	0	0	2	1	89	0	178	90
8	Hale Hoolulu	HI10P001019	12	0	0	12	0		1.00	0.00	0	0	0	0	0	0	0	0	0
8	Hui O Hanamaulu	HI10P001021	46	0	1	45	5		0.89	0.11	806	475	0	7	2	43	2	806	47
8	Kalaheo	HI10P001022	8	0	0	8	1		0.88	0.13	0	0	0	0	0	0	0	0	0
8	Hale Nani Kai O Kea	HI10P001054	38	0	0	38	0		1.00	0.00	0	0	0	1	0	0	0	0	0
9	David Malo Circle	HI10P001016	18	0	0	18	4		0.78	0.22	0	0	0	0	0	0	0	0	0
9	Kahekili Terrace	HI10P001017	82	0	0	82	21		0.74	0.26	1470	0	0	7	0	92	118	1470	210
9	Piilani	HI10P001044	42	0	0	42	7		0.83	0.17	243	0	0	2	0	18	104	243	122
9	Makani Kai Hale I	HI10P001092	25	0	0	25	7		0.72	0.28	1082	0	0	2	0	421	121	1082	542
9	Makani Kai Hale II	HI10P001097C	4	0	0	4	3		0.25	0.75	0	0	0	0	0	0	0	0	0
40	Kuhio Homes	HI10P001007	134	0	1	133	2		0.98	0.02	355	0	0	9	11	5	23	355	39
40	Kuhio Park Terrace	HI10P001010	610	0	3	607	32	****	0.95	0.05	4030	0	0	55	33	19	21	4030	73
41	Eleele	HI10P001020	24	0	0	24	0		1.00	0.00	31	0	0	1	0	28	3	31	31
41	Home Nani	HI10P001023	14	0	0	14	2		0.86	0.14	48	0	0	1	0	15	33	48	48
41	Hale Hoonanea	HI10P001055	40	0	0	40	2		0.95	0.05	323	0	0	5	0	16	49	323	65
41	Kekaha Ha'aheo	HI10P001064	78	0	0	78	4		0.95	0.05	268	0	0	4	0	46	21	268	67
41	Kawaiaehua	HI10P001086	25	0	0	25	3		0.88	0.12	257	0	0	3	13	3	69	257	85
43	Kaimalino	HI10P001032	40	0	1	39	6		0.85	0.15	256	0	0	2	40	82	7	256	129
43	Hale Hookipa	HI10P001053	32	0	0	32	8		0.75	0.25	5244	0	0	6	31	440	404	5244	875
43	Ka Hale Kahaluu	HI10P001061	50	0	0	50	3		0.94	0.06	7276	724	0	47	0	108	31	7276	139
43	Nani Olu	HI10P001063	32	0	0	32	8		0.75	0.25	947	0	0	3	7	273	36	947	316
43	Kealakehe	HI10P001070	48	0	1	47	17		0.64	0.36	905	0	0	5	4	98	79	905	181
44	Maili I	HI10P001033	20	0	0	20	0		1.00	0.00	0	0	0	0	0	0	0	0	0
44	Nanakuli	HI10P001035	36	0	1	35	2		0.94	0.06	233	0	124	3	0	36	0	233	36
44	Maili II	HI10P001042																	
44	Waimaha/Sunflower	HI10P001057	130	0	1	129	13		0.90	0.10	947	0	96	10	22	63	0	947	85
44	Kau'okalani	HI10P001091	50	0	0	50	15		0.70	0.30	1204	0	0	4	180	67	54	1204	301
44	Maili II	HI10P001108	24	0	0	24	2		0.92	0.08	1880	1272	0	2	0	304	0	1880	304

Unit Turnaround Report
July 1, 2007 to March 31, 2008

federal only

3	4	5	6	7	8	9												
Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Turn around Days	Exempted For Capital Fund	Other	Units Turned Over (occupied)	Average Days in Downtime	Average Days in Make Ready Time	Average Days in Lease Up Time	Total Days Vacant	Total Avg Days Unit is Vacant
45	Waimanalo Homes I	HI10P001025	19	0	0	19	0	1.00	0.00	0	0	0	0	0	0	0	0	0
45	Koolau Village	HI10P001030	80	0	0	80	2	0.98	0.03	86	0	0	4	0	9	13	86	22
45	Kaneohe Apartments	HI10P001069	24	0	0	24	0	1.00	0.00	793	0	0	2	0	261	136	793	397
45	Hookipa Kahaluu	HI10P001072	56	0	0	56	12	0.79	0.21	1022	0	0	4	0	201	54	1022	255
45	Kauhale Ohana	HI10P001090	25	0	0	25	5	0.80	0.20	355	0	0	3	30	80	8	355	118
45	Waimanalo Homes II	HI10P001107	22	0	0	22	0	1.00	0.00	42	0	0	2	0	18	3	42	21
46	Hale Hauoli	HI10P001031	40	0	0	40	5	0.88	0.13	650	0	0	2	1	0	325	650	326
46	Noelani I	HI10P001071	19	0	1	18	5	0.72	0.28	0	0	0	0	0	0	0	0	0
46	Noelani II	HI10P001078	24	0	1	23	5	0.78	0.22	0	0	0	0	0	0	0	0	0
46	Ke Kumu 'Ekolu	HI10P001097B	20	0	0	20	4	0.80	0.20	0	0	0	0	0	0	0	0	0
47	Kauhale Mua	HI10P001088	25	0	0	25	8	0.68	0.32	1943	0	0	7	35	187	55	1943	277
49	Wahiawa Terrace	HI10P001015	60	0	0	60	2	0.97	0.03	1927	0	0	7	0	274	1	1927	275
49	Kupuna Home O'Waialua	HI10P001050	40	1	0	39	5	0.87	0.13	3002	0	0	5	0	436	164	3002	600
49	Kauhale Nani	HI10P001056	50	0	0	50	3	0.94	0.06	2561	0	0	8	0	256	64	2561	320
80	Palolo Valley Homes	HI10P001008	118	1	3	114	5	0.96	0.04	495	0	0	5	0	71	28	495	99
			5265	3	26	5236	452	0.91	0.09	72258	6673	1292	398	2248	5597	3211	72258	11056

Sub-total Demo Total Vacant Total Occupied New Occupancy Total Days Vacant Avg Days Vacant
 5265 98 5363 452 4719 398 72258 162

Notation:

- * Kalihi Valley Homes 103 units = 7 vacant units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo appr
- ** Paoakalani 14 units = 4 vacant units available for rent; 10 vacant On-sched C mod
- *** Makamae 41 units = 13 units available for rent; 28 On-sched C mod; 1 vacant C
- **** Kuhio Park Terrace 32 units = 12 units available for rent; 20 vacant On-sched C mod

EXHIBIT G

Occupancy / Vacancy Report
(As of March 31, 2008)

Federal

Occupancy Report
(As of March 31, 2008)

Total Units	5363
Less: Units to be demolished	98
<u>Equals Units available for occupancy (less demolition)</u>	<u>5265</u>

Net Units Available for Occupancy	
Units available for occupancy (less demolition)	5265
Less: Units not available for occ (less vcnt Mod appd, Dgm appd)	94
<u>Equals Net Units Available for Occupancy</u>	<u>5171</u>
Add: Units occupied that are demo approved	0
<u>Total units available for occupancy</u>	<u>5171</u>

=

Mod C vacant		Approved Deprogrammed
65	+	29

Occupancy Report	
Total available units	5171
Less: Total occupied units	4719
<u>Equals Total Vacant Units</u>	<u>452</u>

Total Occupancy:	91%
Total Vacancy:	9%

EXHIBIT H

248

Occupancy / Vacancy Report
(As of March 31, 2008)

Federal

MU

EXHIBIT A

	3	5	6	7	8	9				10	11		Demo -	Mod -	C -	C- not	Demo -	Mod -	
	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	apprvd	apprd	apprd	apprd	occ	occ
1	Puuwai Momi	260	0	0	260	8		0.97	0.03	2	250	60	260						
1	Hale Laulima	36	0	0	36	1		0.97	0.03	0	35	10	36						
1	Waipahu I	19	0	1	18	0		1.00	0.00	0	18	2	19						
1	Waipahu II	20	0	1	19	0		1.00	0.00	0	19	3	20						
1	Salt Lake	28	0	0	28	0		1.00	0.00	0	28	28	28						
2	Kalihi Valley Homes	373	0	1	372	76	*	0.70	0.30	3	266	198	373		27	71			
3	Mayor Wright Homes	364	0	1	363	21		0.94	0.06	1	341	126	364			9			
3	Kaahumanu Homes	152	0	1	151	3		0.98	0.02	0	148	59	152			1			
3	Kamehameha Homes	221	0	1	220	6		0.97	0.03	0	214	87	221						
4	Makua Alii	211	0	1	210	8		0.96	0.04	0	202	202	211			5			
4	Paoakalani	151	1	0	150	4	**	0.97	0.03	0	136	136	151		10				
4	Kalakaua Homes	221	0	1	220	1		1.00	0.00	0	219	0	221						
5	Punchbowl Homes	156	0	0	156	9		0.94	0.06	1	146	139	156						
5	Kalanihulia	151	0	2	149	3		0.98	0.02	0	146	146	151			1			
5	Makamae	124	0	1	123	13	***	0.86	0.14	0	82	82	124		28	1			
5	Pumehana	139	0	0	139	14		0.90	0.10	0	125	125	139						
5	Spencer House	17	0	0	17	3		0.82	0.18	0	14	5	17			3			
7	Lanakila Homes I	36	0	0	36	4		0.89	0.11	1	31	5	100	64					
7	Lanakila Homes II	44	0	0	44	5		0.89	0.11	0	39	9	44			1			
7	Lanakila Homes III	0	0	0	0	0		0.00	0.00	0	0	0	30	30					
7	Punahele	30	0	0	30	3		0.90	0.10	0	27	7	30						
7	Pomaikai	20	0	0	20	5		0.75	0.25	0	15	15	20			4			
7	Pahala	24	0	0	24	9		0.63	0.38	0	15	15	24						
7	Hale Aloha O Puna	30	0	0	30	9		0.70	0.30	0	21	21	30			9			
7	Hale Olaloa	50	0	0	50	5		0.90	0.10	0	45	41	50						
7	Kauhale O'Hanakahi	20	0	0	20	6		0.70	0.30	0	14	1	20						
7	Lanakila Homes IV	48	0	0	48	3		0.94	0.06	2	43	7	48						
8	Kapaa	36	0	1	35	5		0.86	0.14	1	29	15	36						
8	Hale Hoolulu	12	0	0	12	0		1.00	0.00	0	12	12	12						
8	Hui O Hanamaulu	46	0	1	45	5		0.89	0.11	1	39	15	46						
8	Kalaheo	8	0	0	8	1		0.88	0.13	0	7	2	8			3			
8	Hale Nani Kai O Kea	38	0	0	38	0		1.00	0.00	0	38	38	38						

Occupancy / Vacancy Report
(As of March 31, 2008)

Federal

MU

	3	5	6	7	8	9				10	11		Demo -	Mod -	C -	C- not	Demo -	Mod -	
	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	apprvd	apprd	apprd	apprd	occ	occ
9	David Malo Circle	18	0	0	18	4		0.78	0.22	0	14	4	18			1			
9	Kahekili Terrace	82	0	0	82	21		0.74	0.26	3	58	8	82						
9	Piilani	42	0	0	42	7		0.83	0.17	0	35	26	42						
9	Makani Kai Hale I	25	0	0	25	7		0.72	0.28	0	18	3	25						
9	Makani Kai Hale II	4	0	0	4	3		0.25	0.75	0	1	0	4						
40	Kuhio Homes	134	0	1	133	2		0.98	0.02	0	131	32	134						
40	Kuhio Park Terrace	610	0	3	607	32	****	0.95	0.05	0	575	30	614	4		20			
41	Eleele	24	0	0	24	0		1.00	0.00	1	23	4	24						
41	Home Nani	14	0	0	14	2		0.86	0.14	0	12	11	14						
41	Hale Hoonanea	40	0	0	40	2		0.95	0.05	0	38	37	40						
41	Kekaha Ha'aheo	78	0	0	78	4		0.95	0.05	0	74	10	78						
41	Kawaiaehua	25	0	0	25	3		0.88	0.12	0	22	0	25						
43	Kaimalino	40	0	1	39	6		0.85	0.15	2	31	7	40						
43	Hale Hookipa	32	0	0	32	8		0.75	0.25	0	24	24	32			3			
43	Ka Hale Kahaluu	50	0	0	50	3		0.73	0.27	0	47	3	50						
43	Nani Olu	32	0	0	32	8		0.75	0.25	0	24	24	32						
43	Kealakehe	48	0	1	47	17		0.64	0.36	0	30	3	48						
44	Maili I	20	0	0	20	0		1.00	0.00	0	20	1	20						
44	Nanakuli	36	0	1	35	2		0.94	0.06	0	33	4	36						
44	Maili II																		
44	Waimaha/Sunflower	130	0	1	129	13		0.90	0.10	0	116	7	130						
44	Kau'iohalani	50	0	0	50	15		0.70	0.30	0	35	2	50			3			
44	Maili II	24	0	0	24	2		0.92	0.08	0	22	3	24						

EXHIBIT H

250

Occupancy / Vacancy Report
(As of March 31, 2008)

Federal

MU

3	5	6	7	8	9				10	11		Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occ	Mod - occ	
Project Name	Total Project Units	Total Employee Units	Total Non- Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy						
45	Waimanalo Homes I	19	0	0	19	0		1.00	0.00	0	19	1	19					
45	Koolau Village	80	0	0	80	2		0.98	0.03	0	78	3	80					
45	Kaneohe Apartments	24	0	0	24	0		1.00	0.00	0	24	2	24					
45	Hookipa Kahaluu	56	0	0	56	12		0.79	0.21	1	43	0	56			10		
45	Kauhale Ohana	25	0	0	25	5		0.80	0.20	0	20	0	25			4		
45	Waimanalo Homes II	22	0	0	22	0		1.00	0.00	0	22	1	22					
46	Hale Hauoli	40	0	0	40	5		0.88	0.13	0	35	35	40					
46	Noelani I	19	0	1	18	5		0.72	0.28	1	12	6	19					
46	Noelani II	24	0	1	23	5		0.78	0.22	0	18	3	24					
46	Ke Kumu 'Ekolu	20	0	0	20	4		0.80	0.20	0	16	4	20					
47	Kahale Mua	25	0	0	25	8		0.68	0.32	0	17	0	25					
49	Wahiawa Terrace	60	0	0	60	2		0.97	0.03	0	58	3	60					
49	Kupuna Home O'Waiialua	40	1	0	39	5		0.87	0.13	0	34	7	40					
49	Kauhale Nani	50	0	0	50	3		0.94	0.06	0	47	2	50					
80	Palolo Valley Homes	118	1	3	114	5		0.96	0.04	0	109	32	118					
		5265	3	26	5236	452		0.91	0.09	20	4699	1953	5363	98	65	156	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
5265	98	5363	452	4719

- Notation:
- * Kalihi Valley Homes 103 vacant units = 7 units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo aprpd
 - ** Paoakalani 14 vacant units = 4 units available for rent; 10 vacant On-sched C mod
 - *** Makamae 41 vacant units = 13 units available for rent; 28 On-sched C mod; 1 vacant C
 - **** Kuhio Park Terrace 32 vacant units = 12 units available for rent; 20 vacant On-sched C mod

EXHIBIT H

252

STATE HOUSING
 (Combined Housing Report)
 Occupancy / Vacancy Report
 (As of March 31, 2008)

Occupancy Report
 (As of March 31, 2008)

	Total Units	1086
Less:	Units to be demolished	0
Equals:	Units available for occupancy (less demolition)	1086

	Net Units Available for Occupancy	
	Units available for occupancy (less demolition)	1086
Less:	Units not available for occ (less vcnt Mod appd, Dgm appd)	8
Equals	Net Units Available for Occupancy	1078
Add:	Units occupied that are demo approved	0
	Total units available for occupancy	1078

	Occupancy Report	
	Total available units	1078
Less:	Occupied Units where tenants paying FLAT RENT	68
Less:	Occupied Units (includes demo and mod occupied)	866
Less:	Total occupied units	934
Equals:	Total Vacant Units	144

=	Mod C vacant		+	Approved Deprogrammed	
	0			8	
				Total Occupancy:	87%
				Total Vacancy:	13%

EXHIBIT 1

STATE FAMILY HOUSING
Occupancy / Vacancy Report
(As of March 31, 2008)

Occupancy Report
(As of March 31, 2008)

Total Units	288
Less: Units to be demolished	0
Equals: Units available for occupancy (less demolition)	288

Net Units Available for Occupancy				
Units available for occupancy (less demolition)	288		Mod C vacant	Approved Deprogrammed
Less: Units not available for occ (less vcnt Mod appd, Dgm appd)	0	=	0	+
Equals: Net Units Available for Occupancy	288			
Add: Units occupied that are demo approved	0			
Total units available for occupancy	288			

Occupancy Report			
Total available units	288	Total Occupancy:	74%
Less: Occupied Units where tenants paying FLAT RENT	5		
Less: Occupied Units (includes demo and mod occupied)	209		
Less: Total occupied units	214		
Equals: Total Vacant Units	74	Total Vacancy:	26%

EXHIBIT I

MU

3	4	5	6	7	8	9				10	11	
Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants
Hauiki Homes	2201	46	0	0	46	12		0.74	0.26	0	34	11
Puahala I	2202	28	0	0	28	6		0.79	0.21	0	22	4
Puahala II	2202	20	0	0	20	5		0.75	0.25	0	15	6
Puahala III	2202	40	0	0	40	13		0.68	0.33	0	27	8
Puahala IV	2202	40	0	0	40	5		0.88	0.13	0	35	15
Lokahi	2206	30	0	0	30	13		0.57	0.43	1	16	17
Kawaiahua - State	2204	26	0	0	26	2		0.92	0.08	4	20	2
Ke Kumu Elua	2207	26	0	0	26	11		0.58	0.42	0	15	3
Kahale Mua - State	2205	32	0	0	32	7		0.78	0.22	0	25	2

288 0 0 288 74 0.74 0.26 5 209 68

Sub-total 288 Demo 0 Total 288 Total Vacant 74 Total Occupied 214

Original	Demo - apprvd	Mod - apprd	C - apprd	C - not apprd	Demo - occupie d	Mod - occupie d	C - occupie d
46							
28							
20							
40							
40							
30							
26							
26							
32							

288 0 0 0 0 0 0 0

255

STATE ELDERLY HOUSING
Occupancy / Vacancy Report
(As of March 31, 2008)

Occupancy Report
(As of March 31, 2008)

Total Units	576
Less: Units to be demolished	0
Equals: Units available for occupancy (less demolition)	576

Net Units Available for Occupancy			
Units available for occupancy (less demolition)	576		
Less: Units not available for occ (less vcnt Mod appd, Dgm appd)	4	=	Mod C vacant
Equals: Net Units Available for Occupancy	572		0 +
Add: Units occupied that are demo approved	0		+ Approved Deprogrammed
Total units available for occupancy	572		4

Occupancy Report			
Total available units	572		Total Occupancy: 97%
Less: Occupied Units where tenants paying FLAT RENT	29		
Less: Occupied Units (includes demo and mod occupied)	524		
Less: Total occupied units	553		
Equals: Total Vacant Units	19		Total Vacancy: 3%

EXHIBIT I

	3	4	5	6	7	8	9				10	11	
	Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants
42	Hale Po'ai	2401	206	1	0	205	0		1.00	0.00	0	205	205
42	Halia Hale	2404	41	1	0	40	0		1.00	0.00	0	40	40
48	Kamalu	2403(a)	109	1	0	108	2		0.98	0.02	11	95	106
48	Ho'olulu	2403(b)	112	0	0	112	9		0.92	0.08	4	99	103
49	Lai'ola	2402	108	1	0	107	8		0.93	0.07	14	85	99
			576	4	0	572	19		0.97	0.03	29	524	553
			Sub-total	Demo	Total	Total Vacant					Total Occupied		
			576	0	576	19					553		

Original	Demo - apprvd	Mod - apprd	C - apprd	C - not apprd	Demo - occupie d	Mod - occupie d	C - occupie d
206							
41							
109							
112			9				
108							
576	0	0	9	0	0	0	0

STATE HOUSING
MISC PROGRAMS
Occupancy / Vacancy Report
(As of March 31, 2008)

Occupancy Report
(As of March 31, 2008)

Total Units	222
Less: Units to be demolished	0
Equals: Units available for occupancy (less demolition)	222

Net Units Available for Occupancy			
Units available for occupancy (less demolition)	222		
Less: Units not available for occ (less vcnt Mod appd, Dgm appd)	4	=	Mod C vacant + Approved Deprogrammed
Equals Net Units Available for Occupancy	218		0 + 4
Add: Units occupied that are demo approved	0		
Total units available for occupancy	218		

Occupancy Report			
Total available units	218		Total Occupancy: 77%
Less: Occupied Units where tenants paying FLAT RENT	34		
Less: Occupied Units (includes demo and mod occupied)	133		
Less: Total occupied units	167		
Equals: Total Vacant Units	51		Total Vacancy: 23%

EXHIBIT 1

3	4	5	6	7	8	9				10	11	
Project Name	Project Number	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total units Occupied by Minimum Rent Paying Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants
Banyan Street Manor	651	55	1	0	54	11	*	0.80	0.20	2	41	14
Ke Kumu Ekahi	na	48	1	0	47	5		0.89	0.11	25	17	0
Wilikina Apt	652	119	1	1	117	35	**	0.70	0.30	7	75	17
		222	3	1	218	51		0.80	0.20	34	133	31

Original	Demo - apprvd	Mod - apprd	C - apprd	C - not apprd	Demo - occupie d	Mod - occupie d
55			11			
48						
119			33			
222	0	0	44	0	0	0

Sub-total	Demo	Total	Total Vacant	Total Occupied
222	0	222	51	167

Nota
* Banyan Street Manor 11 vacant units = 11 vacant units on renovation
** Wilikina Apartments 33 vacant units = 33 vacant units need renovation

CUMULATIVE
ELAPSED
TIME

RENT VIOLATION Flowchart of Eviction Process

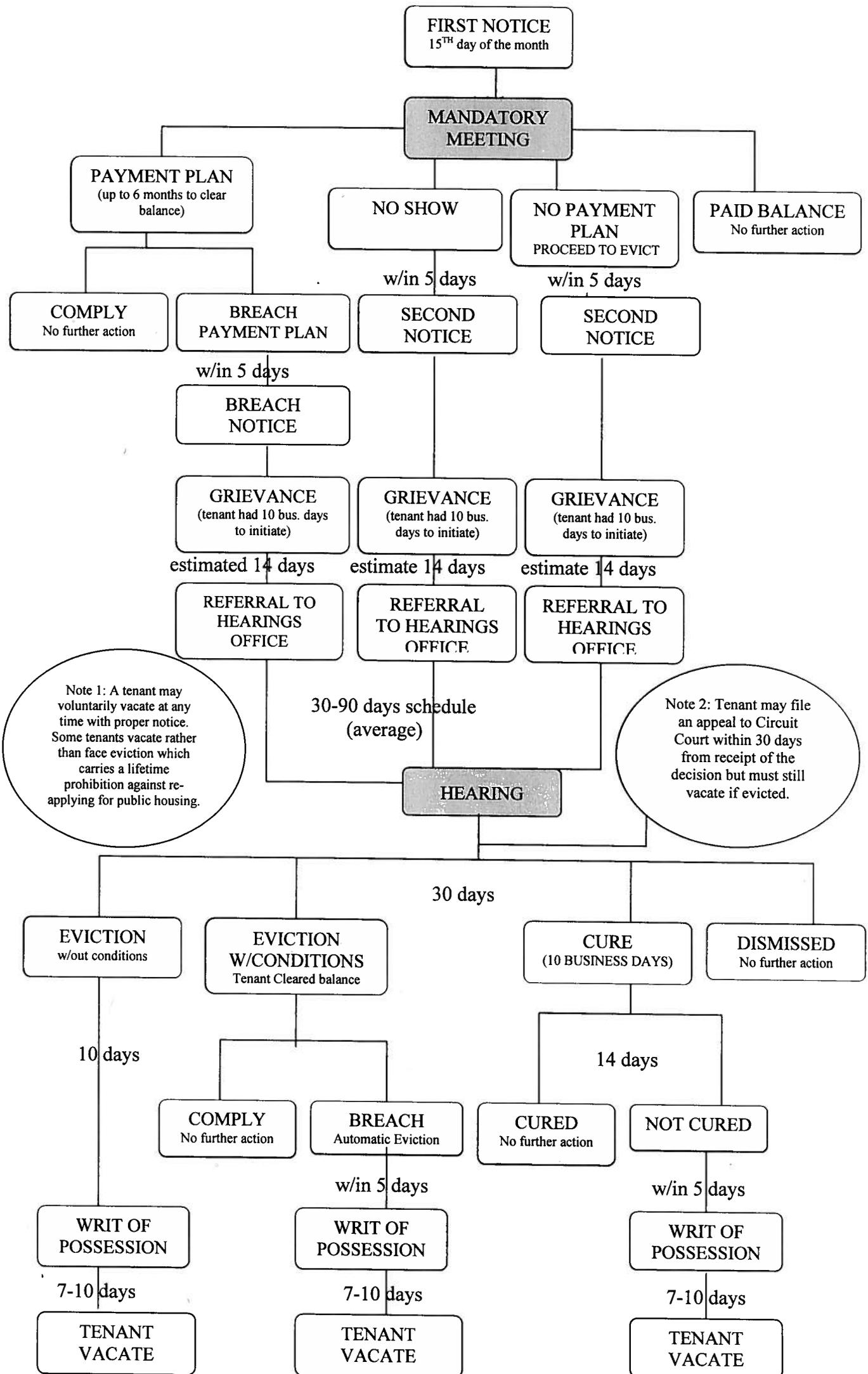
31 DAYS
(1 mo.)

66 DAYS
(2 mos.)

96-156
DAYS
(3-5 mos.)

126 - 186
DAYS
(4-6 mos.)

146 - 206
DAYS
(5-7 mos.)



MONTH	REFERRALS			RESULT OF EVICTION REFERRAL					Completed
	TOTAL	REASON FOR REFERRAL		Evict	Evict with Cond	10-day Cure	Dismiss	Continued	
		Rent	Other						
July 07	21	11	10	9	3	2	0	7	14
Aug 07	12	7	5	2	5	2	1	2	10
Sept 07	13	7	6	6	1	0	0	6	7
Oct 07	13	5	8	6	3	2	0	2	11
Nov 07	21	15	6	12	3	1	1	4	17
Dec 07	3	2	1	1	0	1	1	0	3
Jan 08	10	10	0	5	3	0	0	2	8
Feb 08	10	9	1	3	2	1	0	4	6
Mar 08	7	6	1	2	1	1	0	3	4
TOTALS	110	72	38	46	21	10	3	30	80

PHAS INDICATORS
For the period 7/1/07 - 3/31/08

AMP Name	AMP NO.	No. of Units	No. of Emerg. WO's	WORK ORDERS				ANNUAL INSPECTIONS				
				Abated within 24 hrs.	% Abated within 24 hrs. A = 99%	# of Non-Emerg. WO's	Avg. Days to Repair A = 25 days	No. of Units Inspect.	% Inspected A = 100%	No. of Bldgs.	No. of Bldgs Inspect	% Inspected A = 100%
AIEA	30	363	194	176	91%	2654	7	363	100%	41	0	0%
KALIHI VALLEY	31	373	335	302	90%	1449	58	324	87%	44	44	100%
MAYOR WRIGHT	32	364	234	214	91%	1988	6	364	100%	36	36	100%
KAM/KAAHUMANU	33	373	201	173	86%	1497	3	373	100%	48	48	100%
KALAKAUA	34	583	95	88	93%	2020	10	530	91%	12	12	100%
KALANIHUIA	35	587	268	264	99%	2077	12	587	100%	6	5	83%
HILO	37	396	211	186	88%	795	57	301	76%	149	128	86%
KAUAI	38	321	142	139	98%	1036	12	295	92%	143	141	99%
MAUI	39	196	135	105	78%	825	7	129	66%	51	51	100%
KPT	40	748	294	270	92%	3026	3	726	97%	38	0	0%
KONA	43	202	35	35	100%	269	28	195	97%	35	30	86%
LEEWARD OAHU	44	260	138	100	72%	997	11	226	87%	97	83	86%
WINDWARD OAHU	45	226	182	163	90%	829	5	226	100%	75	75	100%
KAMUELA	46	103	67	49	73%	357	36	83	81%	18	15	83%
CENTRAL OAHU	49	150	104	98	94%	698	9	150	100%	40	40	100%
PALOLO	50	118	49	48	98%	456	38	106	90%	20	20	100%
Total		5363	2684	2410	90%	20973	15	4978	93%	853	728	85%

EXHIBIT 1

**Contract & Procurement Office
Monthly Status Report for March 2008**

Solicitations Issued, Contracts and Change Orders Executed in March 2008

Solicitation No.	Project	Deadline
IFB-PMB-2008-03	Refuse Collection Services at Various State and Federally Funded Low Income Public Housing Projects located on the Island of Oahu, Hawaii, Maui and Molokai	April 18, 2008
Job No. 02-031-105-F	Kalihi Valley Homes Site and Dwelling Improvements, Phase 3B	April 17, 2008
Job No. 07-055-115-S	Replace 2 Existing Heat Pumps and 2 Existing Gas Water Heaters at Wahiawa Terrace	April 11, 2008

Contract No.	Contractor & Project	Amount
PUR 06-01 SA05	Ganir and Co. Pacific Rim Commercial Services, Inc. HPHA School Street Custodial Services April 1, 2008 to March 31, 2009	\$55,397.50
CMS 08-10	Stan's Contracting Renovation of vacant units at Kaimalino & Kealakehe March 19, 2008-April 30, 2008	\$208,700.00
PMB 08-05	Kauai County Housing Agency Memorandum of Agreement Section 8 Homeownership and Housing Choice Voucher Family Self-Sufficiency March 1, 2008 to July 31, 2008	\$50,000.00

Section 8 Subsidy Programs Branch
Program Report

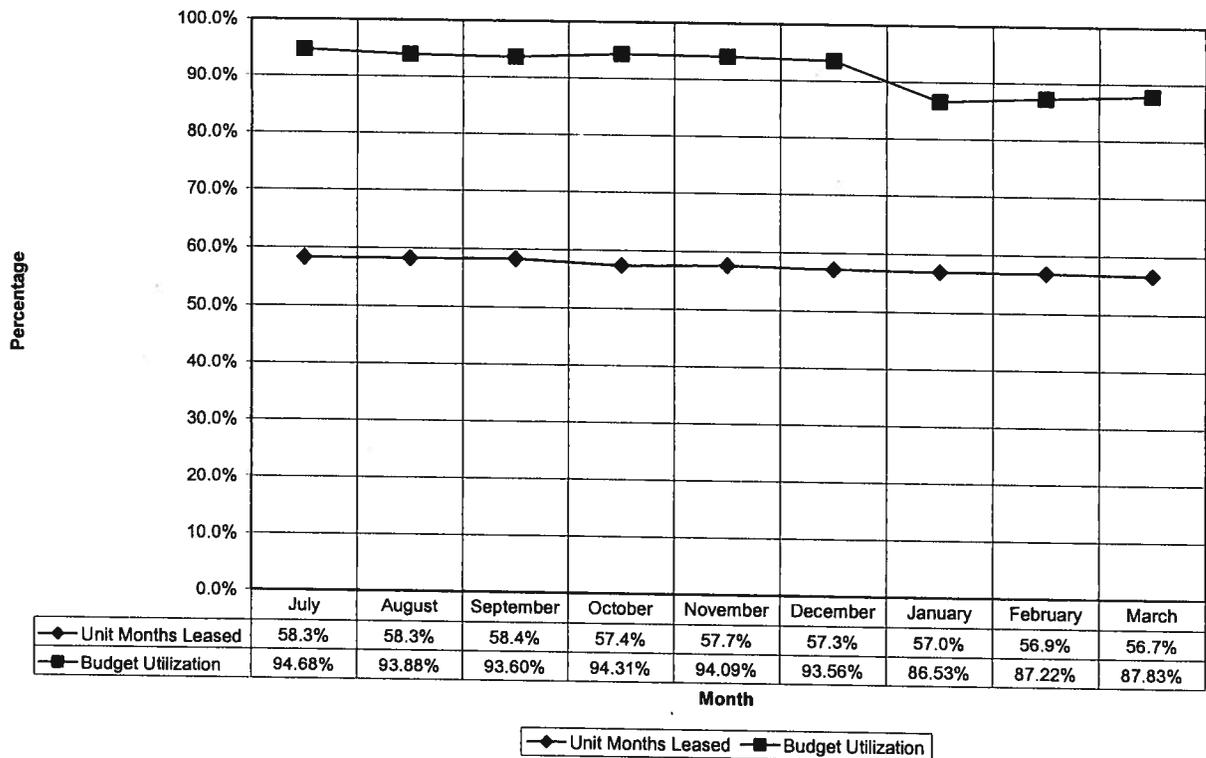
As of March 31, 2008

Fiscal Year Report (Cumulative Trend) *Sec 8*

- For FY 2008, unadjusted average monthly voucher lease up is 1,733 or 57.7% of the total 3,058 baseline vouchers.
- The Housing Assistance Payments (HAP) unadjusted average annual budget utilization is 87.83% of the total annual allocated budget of \$18,201,534 or \$1,582,899 per month.
- HPHA received its annual renewal funding for CY 2008 of \$18,994,783. The additional funding increased the FY 2008 budget authority by \$1,724,430 which lowered the average annual budget utilization from the previous month.
- The monthly average per unit cost subsidy is \$802.00 per month. The amount reflects the difference between what the family pays towards rent and the approved payment standard. Payment standards vary among bedroom sizes.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2008 Section 8 Budget Utilization and Unit Months Leased



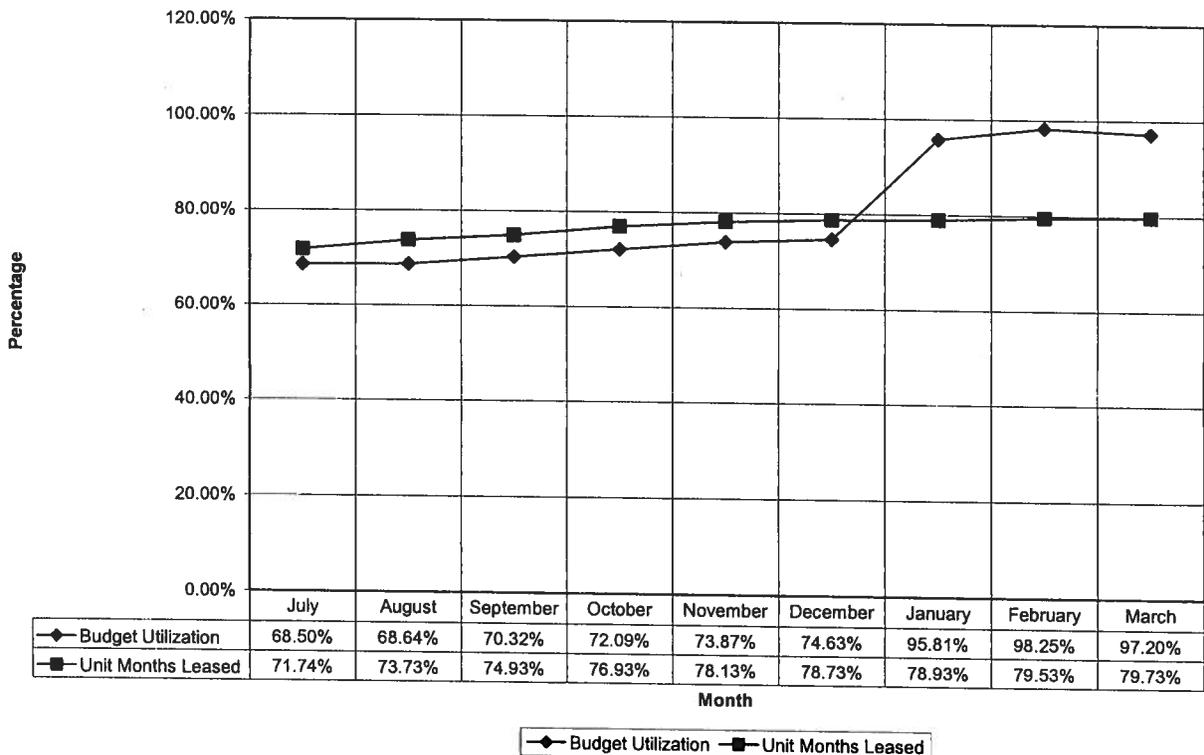
Fiscal Year Report (Cumulative Trend)

RSP

- For FY 2007 – 2008, unadjusted average monthly lease up is 385 families or 78.50% of the total 490 possible families when based on the average subsidy payments.
- The Rent Supplement unadjusted average annual budget utilization is 79.92% of the total annual allocated budget of \$945,876 or \$78,823 per month.
- The monthly average per unit cost subsidy is \$163.00 per month. The amount reflects the difference between what the family pays towards rent and the maximum subsidy amount of \$230.00 per month.
- March 2008 Rent Supplement Subsidy payments show a monthly decrease in subsidy expenditures to 97.20%.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

Monthly Report (Monthly Snapshots)

FY 2007-2008 Rent Supplement Program Budget Utilization and Lease Up



**DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
STAFFING REPORT
As of April 1, 2008**

Branch	Section	Total Full Time Positions			% Vacant			Active Recruitment	
		Civil Svc	Exempt	Total	Occupied	Vacant	Vacant	Yes	No
Office of the Executive Director		5	3	8	6	2	25.00%	2	0
		5	3	8	6	2	25.00%	2	0
Planning and Evaluation Office		1	2	3	1	2	66.67%	0	2
		1	2	3	1	2	66.67%	0	2
Compliance Office		2	2	4	4	0	0.00%	0	0
		2	2	4	4	0	0.00%	0	0
Housing Information Office		0	2	2	2	0	0.00%	0	0
		0	2	2	2	0	0.00%	0	0
Hearings Office		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
Fiscal Management Office	FM Office	4	0	4	2	2	50.00%	2	0
	Acctg Sec	10	0	10	7	3	30.00%	3	0
	Pay & Disb	4	0	4	3	1	25.00%	0	1
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	0	1	0	1	100.00%	0	1
		20	1	21	13	8	38.10%	4	4
Information Technology		1	5	6	4	2	33.33%	2	0
		1	5	6	4	2	33.33%	2	0
Personnel Office		4	1	5	3	2	40.00%	1	1
		4	1	5	3	2	40.00%	1	1
Procurement Office		5	4	9	6	4	44.44%	1	3
		5	4	9	6	4	44.44%	1	3
Construction Mgt. Branch		2	0	2	1	1	50.00%	0	1
	CMS	3	0	3	2	1	33.33%	0	1
	CMS I	2	7	9	5	4	44.44%	3	1
	CMS 2	4	3	7	6	1	14.29%	1	0
	DSS	1	2	3	2	1	33.33%	0	1
	12	12	24	16	8	33.33%	4	4	
Homeless Branch	Homeless	1	10	11	8	3	27.27%	3	0
		1	10	11	8	3	27.27%	3	0
Section 8 Branch	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	7	8	6	2	25.00%	1	1
	Rent Sub Sec 1	14	0	14	10	4	28.57%	2	2
	Rent Sub Sec 2	13	0	13	6	7	53.85%	1	6
	30	7	37	24	13	35.14%	4	9	
Property Management & Maint. Services Branch	PMMSB	3	2	5	2	3	60.00%	0	3
	MGT SEC	2	0	2	1	1	50.00%	0	1
	APP	7	0	7	7	0	0.00%	0	0
	RSS	3	8	11	7	4	36.36%	0	4
	PMCS	2	5	7	5	2	28.57%	0	2
	CMSS	24	0	24	20	4	16.67%	0	4
	OAHU 1	25	0	25	21	4	16.00%	3	1
	OAHU 2	28	0	28	21	7	25.00%	2	5
	OAHU 3	35	0	35	31	4	11.43%	3	1
	OAHU 4	25	0	25	22	3	12.00%	3	0
	OAHU 5	31	0	31	23	8	25.81%	3	5
	HAWAII 7	16	0	16	14	2	12.50%	2	0
	KAUAI 8	10	0	10	10	0	0.00%	0	0
MAUI 9	13	0	13	10	3	23.08%	0	3	
	224	15	239	194	45	18.83%	16	29	
TOTAL		306	67	373	284	89	23.86%	37	52

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 1, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
OFFICE OF THE EXECUTIVE DIRECTOR						
106012	EX	N	T	Deputy Executive Director (EA)	SRNA	Interviews conducted.; Awaiting Approval
118550	EX	N	T	Chief Financial Management Advisor	SRNA	Pending recommendation.
FISCAL MANAGEMENT OFFICE						
41253	CS	N	P	Secretary II	SR14	PD submitted to DHS/MSO/PMSS pending final review.
ACCOUNTING SECTION						
41252	CS	N	P	Accountant IV	SR22	Waiting for listing from DHRD.
42097	CS	N	P	Account Clerk III	SR11	DHS/PMSS is reviewing.
22265	CS	W	P	Account Clerk III	SR11	State Funded unable to fill.
PAYROLL & DISBURSEMENT SECTION						
118751	CS	N	P	Account Clerk III	SR11	Pending Eligible Listing from DHRD.
ASSET MANAGEMENT STAFF						
96908K	T	N	P	Clerk III	SR10	No action; cost savings.
BUDGET STAFF						
41267	CS	N	P	Program Budget Analyst IV	SR22	Waiting for position description approval from DHS.
PROCUREMENT OFFICE						
117691	EX	N	T	Contract Specialist	SRNA	No action; cost savings.
100882	EX	W	T	Contracts & Procurement Officer	SRNA	HPHA staff temporarily assigned.
31664	CS	W	P	Procurement & Supply Specialist II	SR20	No action; cost savings.
96903K	CS	N	P	Clerk III	SR10	No action; cost savings.
CONSTRUCTION MGMT BRANCH						
2800	CS	W	P	Secretary II	SR14	No action; cost savings.
102205	SH	N	T	Student Helper II	NA	No action; cost savings.
CONSTRUCTION MGMT SECTION						
5857	CS	N	P	Secretary II	SR14	Waiting for position description approval from DHS.
CONSTRUCTION MGMT UNIT 1						
103024	EX	N	T	Contract Administrator	SRNA	Readvertise from 3/2/08 - 3/14/08; no applicants applied; continuous recruitment.

EXHIBIT P

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HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 1, 2008

Pos. No.	CS EX TA	Funding Source	Type of pos. P/T	Authorized Position Title	SR	Status
100439	EX	W	T	Housing Warranty & Inspection Asst.	SRNA	State funded unable to fill.
100202	EX	W	T	Project Engineer	SRNA	State funded unable to fill.
CONSTRUCTION MGMT UNIT 2						
10887	EX	N	P	Bldg Engineer V	SR 26	IVA 3/25/08 -4/4/08.
102676	EX	W	T	Engineer (Building) IV	SRNA	State funded unable to fill.
DEVELOPMENT SUPPORT SECTION						
100886	EX	W	T	Housing Development Specialist I	SRNA	No action; cost savings.
HOMELESS PROGRAM BRANCH (HPB)						
102286	EX	A	P	Homeless Program Specialist	SRNA	Pending Request to Fill approval from B&F.
103014	EX	A	T	Homeless Program Specialist	SRNA	Start date 4/17/08
98901K	EX	A	T	Homeless Program Coordinator	SRNA	Waiting from position description approval from DHS.
INFORMATION TECHNOLOGY OFFICE						
51820	CS	N	T	Clerk Typist II	SR08	Recommended 89-day appt.
100388	EX	N	T	HPHA Systems Analyst	99	Position will be converted to Civil Service; waiting for pd approval from DHS.
106429	EX	N	T	HPHA Systems Analyst	99	Position will be converted to Civil Service; waiting for pd approval from DHS.
PERSONNEL OFFICE						
30111	CS	N	P	Personnel Management Specialist IV	SR22	Interviews tentatively scheduled for 4/11/08.
51784	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
PLANNING AND EVALUATION OFFICE						
102034	EX	N	P	Housing Planner (Supervisor)	SRNA	No action; cost savings.
98902K	EX	N	P	Clerk Typist III	SR 10	No action; cost savings.
PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH						
96904K		N	T	Hsg Maintenance Manager	SR26	No action; cost savings.
96905K	CS	N	T	Secretary II	SR14	No action; cost savings.
32210	CS	W	P	Clerk Typist II	SR08	No action; cost savings.
CENTRAL MAINTENANCE SERVICES						
6728	CS	N	P	General Laborer II	BC03	Pending redescription and transfer to MU 4.
6787	CS	N	P	Heavy Truck Driver	BC07	No action; cost savings.
5968	CS	N	P	Welder I	BC10	No action; cost savings.
5647	CS	A	P	Clerk IV	SR10	State funded unable to fill.

EXHIBIT P

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HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 1, 2008

EXHIBIT P

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Pos. No.	CS EX TA	Funding Source	Type of Pos. P/T	Authorized Position Title	SR	Status
PMMSB - MANAGEMENT SECTION						
MANAGEMENT UNIT 1						
6307	CS	N	P	Public Housing Supervisor IV	SR22	IVA 3/25/08; Closing 4/4/08.
5636	CS	N	P	Public Housing Spctt II	SR18	2/24/08 Open continuous recruitment with DHRD.
6171	CS	N	P	Account Clerk II	SR08	1/20/08 PMSS received HRD-1
6791	CS	N	P	General Laborer II	BC03	HRD-1 sent to MSO/PME on 02/20/08.
105749	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
MANAGEMENT UNIT 2						
5855	CS	W	P	Secretary I	SR12	01/02/08 - Pending approval to recruit and fill.
11626	CS	N	P	Building Maintenance Worker II	WS09	Employee retired as of 03/31/08.
2806	CS	N	P	Building Maint. Helper	BC05	Internal Vacancy Announcement posted on 03/02/08
32407	CS	N	P	General Laborer I	BC02	No action; cost savings.
6642	CS	N	P	Truck Driver	BC06	No action; cost savings.
105752	TA	N	T	Janitor II	BC02	No action; cost savings.
10372	CS	W	P	Public Hsg Spctt V	SR24	Position temporarily filled. Pending arbitration, need to recruit and fill perm.
21546	CS	W	P	Public Hsg Spctt IV	SR22	Pending grievance issue. Duration too short to recruit and fill.
10879	CS	N	P	Building Maint. Worker I	BC09	Internal Vacancy Announcement posted on 03/02/08
105748	TA	N	T	Social Services Aide I	SRNA	Applicant resigned as of 03/17/08.
MANAGEMENT UNIT 3						
8548	CS	N	P	Public Housing Supervisor V	SR24	Pending position description approval from DHS.
6286	CS	N	P	Public Housing Specialist II	SR18	Internal applicant declined position; pending eligible listing from DHRD.
46195	CS	N	P	Social Service Asst IV	SR11	Interview completed, no recommendation made; pending eligible listing from DHRD.
8760	CS	N	P	Painter I	BC09	Pending recommendation made.
101126	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
MANAGEMENT UNIT 4						
6693	CS	W	P	Public Hsg Spvr IV	SR22	Position on hold until B-1(Request to fill) is approved.
8842	CS	N	P	Painter I	BC09	Pending eligible listing from DHS.
6792	CS	W	P	Building Maint. Helper	BC05	Pending request to fill from B&F.
101127	TA	N	T	Social Service Aide I	SRNA	No action; cost savings.
MANAGEMENT UNIT 5						

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES

As of April 1, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. PT	Authorized Position Title	SR	Status
9204	CS	N	P	Public Hsg. Supr IV	SR22	Waiting for position description approval from DHS.
5640	CS	N	P	Bldg. Maint Wkr I	BC09	Waiting for position description approval from DHS; cost savings.
10886	CS	N	P	Bldg. Maint Wkr I	BC09	Waiting for position description approval from DHS; cost savings.
12703	CS	N	P	General Laborer II	BC03	11/5/07 HRD-1 submitted to DHS to transfer position to MU 4.
43948	CS	N	P	General Laborer II	BC03	No action; cost savings.
15486	CS	N	P	General Laborer I	BC02	No action; cost savings.
41350	CS	N	P	Painter I	BC09	Pending Eligible listing from DHS.
23698	CS	W	P	Public Hsg Spclt I	SR16	Pending approval to fill from B&F.
101115	TA	N	T	General Laborer I	SRNA	No action; cost savings.
8846	CS	N	P	Buldiing Maint. Worker I	BC09	IVA 3/30/08 - 4/9/08.
MANAGEMENT UNIT 7						
6931	CS	N	P	Bldg. Maint. Supervisor	F109	Pending request to fill.
8719	CS	N	P	Secretary I	SR12	Applicant retired as of 03/31/08.
MANAGEMENT UNIT 8						
102241	TA	N	T	General Laborer I	SRNA	No action; cost savings.
102242	TA	N	T	General Laborer I	SRNA	No action; cost savings.
MANAGEMENT UNIT 9						
23050	CS	N	P	Public Hsg Spvr III	SR20	Waiting for position description approval from DHS.
6352	CS	N	P	Secretary I	SR12	Waiting for manager to submit position description; pending 89-day appt.
4938	CS	N	P	Bldg. Maint. Wkr I	BC09	Pending arbitration. Duration too short to recruit and fill.
101121	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101122	TA	N	T	General Laborer I	SRNA	No action; cost savings.
101134	TA	N	T	Clerk I	SR04	No action; cost savings.
PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)						
102048	EX	W	P	Property Management Specialist	SR22	No action; cost savings.
42096	CS	N	P	Secretary I	SR12	Employee transferred to another DHS office.
RESIDENT SERVICES SECTION						
41254	CS	N	T	Secretary I	SR12	No action; cost savings.
51818	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
103043	TA	N	T	Social Service Aide I	SR05	No action; cost savings.
103036	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
111874	EX	N	T	Resident Services Pgm Specialist	99	No action; cost savings.
SECTION 8 - INSPECTION UNIT						
101214	EX	N	T	Lead Housing Inspector	99	No action; cost savings.
100572	EX	N	T	Housing Inspector	SRNA	No action; cost savings.

EXHIBIT P

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HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of April 1, 2008

Pos. No.	CS EX TA	Funding Source	Type of Pos. PT	Authorized Position Title	SR	Status
101130	TA	N	T	Clerk I	SR04	No action; cost savings.
RENT SUBSIDY SECTION 1						
29009	CS	N	P	Clerk Typist II	SR08	No action; cost savings.
23029	CS	N	P	Public Hsg Spclt II	SR18	No action; cost savings.
28657	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
46983	CS	A	P	Public Hsg Spclt II	SR18	No action; cost savings.
RENT SUBSIDY SECTION 2						
28654	CS	N	T	Clerk Typist II	SR08	No action; cost savings.
35416	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111465	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111467	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111468	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
111469	CS	N	T	Public Hsg Spclt II	SR18	No action; cost savings.
14977	CS	N	P	Clerk Typist II	SR08	Pending eligible listing from DHRD.

EXHIBIT P

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EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE
GOVERNOR

March 27, 2008

Mr. Travis Thompson
Chair, HPHA Board
89 Pukolu Way
Kihei, Hawaii 96753-7710

Dear Mr. Thompson:

I appreciated receiving your March 6th letter alerting my office to certain financial reporting deficiencies within the Hawaii Public Housing Authority (HPHA).

As you know, at the time I took office in 2002 the predecessor agency, Housing and Community Development Corporation of Hawaii (HCDCH), was on the brink of receivership and had been officially designated by the U. S. Department of Housing and Urban Development as a troubled agency. Under the leadership of the former Executive Director, Ms. Stephanie Aveiro, supported by Ms. Patti Miyamoto, Ms. Pamela Dodson, and members of the staff, the agency was able to effectively address the deficiencies that existed in 2002-2003. In 2005, HCDCH was removed from the "troubled agency" list and appeared to be moving in the right direction.

Subsequently the HCDCH was split and the successor entity became Hawaii Public Housing Authority (HPHA) on July 1, 2006. I understand and appreciate that this successor agency faced challenges in staffing caused by the split. However, I am troubled that after 10 months with a new Executive Director, the agency again appears to be on the verge of being officially designated as "troubled" and it is not clear that the current staff leadership is capable of addressing these deficiencies within the near future.

I noted that your letter indicated it was only due to the support of personnel from the Department of Accounting and General Services that the financial books were reconciled and brought current to June 30, 2007. I commend Russ Saito and his staff for stepping up to help address the immediate crisis the HPHA faced. However, I remain concerned that the material findings identified by the independent auditor appear to still exist and stop gap measures are being taken to use personnel provided by HUD to handle financial matters. I do not see this as meeting the longer-term need to have solid agency staff leadership with strong financial capabilities.

I respect that you as the Board Chair, and the other members of the HPHA Board, serve as volunteers who provide basic policy guidance and support to the agency. I know

Mr. Travis Thompson

March 27, 2008

Page 2

that you had personally given many hours of your time to understand the issues involved and entreat the staff leadership to focus on the financial short fallings of HPHA. I am told that rent collections are improving and that is laudable. However, that action in and of itself will not be sufficient to keep the agency from defaulting in meeting its financial obligations.

I would ask that the Board present me with a turnaround plan by June 30th that will return the agency to fiscal balance without future infusions of State cash and that a clear explanation of how the budget, accounting, and finance functions of the organization will be staffed, recognizing the hiring constraints that Budget and Finance has had to impose because HPHA is operating in the red.

Sincerely,



LINDA LINGLE

Report on Use of State Funds for Repair & Maintenance / Renovations
 Funds: State R&M and CIP

	Budget	Actuals/Encumbered	Projected / Budgeted	Unbudgeted Balance	Notes/Comments
State Funds Lapsing 6/30/08					
2007-2008 Repair and Maintenance Funds (\$4.5M)					
Vacant Unit Repair Funds	\$ 3,000,000.00	\$ 2,186,256.91	\$ 832,910.00	\$ (19,166.91)	\$832,910 in the next 60 days; \$19K projection
Annual Base R&M	\$ 1,584,556.00	\$ 1,446,678.60	\$ 95,000.00	\$ 42,877.40	\$95,000 in next 45 days; Unbudgeted to be used FIFO basis; maint.srvcs MU 9, emergencies, supplies
2006-2007 CIP Cesspool Conversion (\$2.0M)					
Big Island, Maui, Kauai Cesspool Conversion	\$ 2,000,000.00	\$ 1,984,000.00	\$ 16,000.00	\$ -	\$16,000 in next 30 days; Supplemental Contract to change to scope of work being reviewed
2006-2007 Capital Improvement Program (\$5.0M)					
Various Projects (Primarily Design work)	\$ 5,000,000.00	\$ 2,232,422.87	\$ 2,767,579.20	\$ (2.07)	All consultant contracts to be executed in 45 days; Construction LCCC contract executed in 30 days, pending bond
2006-2007 Capital Improvement Program					
Palolo Rockfall Mitigation	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	Palolo Rock Fall Mitigation will likely cost an estimated \$1.5M (Design \$141,000/Ph 1 Construction \$359,000)
Lanakila Modernization 3a	\$ 4,650,000.00	\$ -	\$ 4,650,000.00	\$ -	Bid opening 3/20/08; Contract to be encumbered in next 45 days (co-funded with CFP)
Kalihi Valley Homes IIib: Overage on HDC	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -	Bid Opening 4/20/08; Contract to be encumbered 30 days after bid opening (co-funded with CFP)
TOTALS	\$ 17,034,556.00	\$ 7,849,358.38	\$ 9,161,489.20		

	Budget	Actuals/Encumbered	Projected / Budgeted	Unbudgeted Balance	Notes/Comments
State Funds Lapsing 6/30/09					
2007-2008 Repair and Maintenance Funds (\$3.5M)					
Vacant Unit Repair Funds	\$ 2,000,000.00	\$ -		\$ 2,000,000.00	
Annual Base R&M	\$ 1,584,556.00	\$ -		\$ 1,584,556.00	
2007-2008 CIP Elevators (\$5M)	\$ 5,000,000.00	\$ 110,245.07	\$ 4,889,754.93	\$ -	KPT Modernization (\$3.9M), ECS (\$314K) to be encumbered in the next 30 days; \$674,787 remaining for construction
2007-2008 Capital Improvement Program (\$20M)	\$ 20,000,000.00	\$ -	\$ 23,104,356.00	\$ (3,104,356.00)	\$22M in Construction to be designed; bid opening projected September 2008 (nearly all projects delayed)
TOTALS	\$ 28,584,556.00	\$ 110,245.07	\$ 27,994,110.93		

2008-2009 Supplemental Budget
 HB 2500 HD1, SD1

Page Section Program ID Description

Program Appropriations

26		HMS 220	Investment capital \$18,410,000 (C-funds)
26		HMS 807	transfer \$322,625 (W-funds) to DOE
26		HMS 224	increase to \$15,311,699 (A-funds)
26		HMS 224	Investment capital \$16,500,00 (C-funds)

Operating Provisos

60-61	61.1	HMS 229	Provided that the HPHA administration (HMS 229) shall not expend any funds to place transitional or homeless shelters in any public housing projects should the HPHA board decide to do so.
61	62.1	HMS 224	Provided that of the general fund appropriation for homeless services (HMS 224), the sum of \$4.3M shall be expended for homeless services; provided that the funds are allocated as follows: 1-\$360,000 for building 36 in Kalaeloa 2-\$1,200,000 for Villages at Maili 3-\$550,000 Kahikolu in Waianae 4-\$300,000 Kauai judiciary building 5-\$40,000 Wilder house 6-\$1,850,000 for existing services contracted, other than those 5 above

Page CIP No. Program ID Description

Capital Improvement Projects

206	F22001	HMS 220	\$6.41M for elevator improvements and elevator security
207	F22002	HMS 220	Lump sum CIP \$12M
208		HMS 224	Hawaii Habitat for Humanity - construction for the purchase of construction materials. Project qualifies as a grant, pursuant to ch.42F, HRS \$500,000
209	22401	HMS 224	Permanent facility for the homeless, Oahu \$10M
209		HMS 224	Kaloko Housing Program, Hawaii \$6M

CIP Provisos

329	131.2	HMS 229	Provided that of the general obligation bond fund appropriation for HPHA administration (HMS 229), no funds shall be expended for transitional housing projects in the Kalihi or Waianae areas on the island of Oahu
347-351	211.2	HMS	<p>Provided that the HPHA shall submit a report containing a financial plan to the Legislature; provided further that the financial plan shall include FY03-04 to FY12-13; provided further that the FY03-04 to FY07-08 shall include actual revenues and expenditures; provided further that FY08-09 to FY12-13 shall include projected revenues and expenditures; provided further that all projected expenditures and revenues include the assumptions used to derive them; provided further that the plan shall include revenues and expenditures for the federal low rent program, the state family public housing program, and the state elders program; provided further that the financial plan shall include but not be limited to the following revenues:</p> <ul style="list-style-type: none"> 1-rental income 2-operating subsidy 3-state repair and maintenance fund 4-state security 5-federal capital transfer; and 6-other income; <p>provided further that the financial plan shall include but not be limited to the following expenditures:</p> <ul style="list-style-type: none"> 1-project 2-personal services 3-administrative expenses 4-professional services 5-security 6-insurance 7-repair and maintenance 8-utilities 9-payment in lieu of taxes 10-other expense; and 11-other transfers; <p>provided further that the report shall identify any unrestricted fund balances available to the authority; provided further that the report shall include any fund balances in any fund accounts outside the state treasury; provided further that the report shall include a list of all expenditures made for any appropriation outside the executive supplemental budget for FY07-08; provided further that the report shall include the status of assistance provided by the Department of Housing and Urban Development or fiscal advisor to overhaul the fiscal operations of the authority; provided further that the report shall discuss all measures being taken by the authority to remedy any current or future budgetary shortfalls; provided further that the financial plan portion of this report shall be posted conspicuously on the website of the authority in downloadable and editable Microsoft Excel format; and provided further that the report shall be submitted no later than twenty days prior to the convening of the 2009 regular session.</p>

**Hawaii Public Housing Authority
Impact Statement
HB 2500 HD1, SD1**

HMS 224 Homeless Services (Operating)

Executive Supplemental Budget Request:

Add funds for other current expenses for homeless shelter programs, three new shelters, and to accommodate shortfall.

Senate Concur:

Add \$4.3M (A-funds) for homeless services; provided that the funds are allocated as follows:

- 1) \$360,000 Building 36 in Kalaeloa;
- 2) \$1,200,000 Villages at Maili;
- 3) \$550,000 Kahikolu in Waianae;
- 4) \$300,000 Kauai Judiciary Building;
- 5) \$40,000 Wilder House;
- 6) \$1,850,000 existing services contracted, other than the five listed above.

Impact Statement:

HPHA supports the funding level, however, requests the removal of the proviso in Section 62.1 of HB 2500 HD1, SD1 which sets the amounts that are to be appropriated to specific homeless shelters. If there are cost savings in one shelter, the remaining funds cannot be transferred to fund another shelter in the event that costs were under-projected and the shelter is in need of extra funding. There are no alternative trade-offs.

HMS 224 Homeless Services (Operating Proviso)

Senate Proviso (Section 61.1): Provided that the Hawaii Public Housing Authority administration (HMS 229) shall not expend any funds to place transitional or homeless shelters in any public housing projects should the HPHA board decide to do so.

Impact Statement:

HPHA opposes provisos such as this which limit the authority of the HPHA Board to determine how to best use operating funds to address housing and homeless needs. Further, it is unclear whether the proviso is intended to restrict funds in HMS 229, HPHA Administration, and/or other funds that are used by HPHA for transitional and homeless shelters. HPHA respectfully requests the removal of this proviso.

HMS 224 Homeless Services (CIP)

Executive Supplemental Budget Request

Add \$20,000,000 CIP appropriation for new shelter development

Senate Adjustment:

Reduce CIP funding request to \$10,000,000

Impact Statement:

HPHA

4/10/2008

A reduction of \$10,000,000 in the Homeless Programs CIP request for FY 2009 will drastically reduce the number of homeless that will be accommodated by the replacement for the Next Step Emergency Shelter for urban Honolulu. The Next Step Shelter was an emergency response to the need for shelter and services that was highlighted by the closure of Ala Moana Beach Park in March 2007. The shelter was a temporary measure situated in an aging warehouse on the Kakaako waterfront where forthcoming plans call for demolition of the warehouse and construction of an OHA funded cultural center. The warehouse is leased on a month to month basis for a very limited term.

The \$20,000,000 request was the result of an exhaustive study of available property in urban Honolulu to supplement the shelter inventory where shelter services are desperately needed. Three potential properties were identified, and the \$20,000,000 request is based on costs to procure and renovate one of the properties. Evidence of the need is visible in the growing number of homeless that frequent our City streets and parks with no other place to go. The City's clean up of Ala Moana Beach Park underlined the critical need when more than 200 people were displaced to other areas with the park closure. The ongoing need is also clearly evident in the number of applicants that have continued to move into the Next Step shelter as others have transitioned out to permanent housing.

Whereas the \$20,000,000 would have provided the opportunity to pursue the purchase and renovation of an existing building in Honolulu's urban core, providing shelter opportunity to about 300+ of the homeless that frequent Waikiki, downtown Honolulu, Makiki, Kaimuki, McCully, China Town, Nuuanu, Liliha, etc., the \$10,000,000 will provide a much smaller impact in the need for housing and services, possibly helping 60 to 80 homeless persons.

There are no alternative trade-offs.

HMS 224 Homeless Services (CIP Proviso)

Senate Proviso (Section 131.2): Provided that of the general obligation bond fund appropriation for Hawaii Public Housing Authority administration (HMS 229), no funds shall be expended for transitional housing projects in the Kalihi or Waianae areas on the island of Oahu.

Impact Statement:

The Hawaii Public Housing Authority opposes the proviso in Section 131.2 which limits where HPHA can place transitional housing. This proviso will prevent the HPHA from making service placements according to need and availability of space. HPHA respectfully requests the removal of this proviso.

HMS 220 Rental Housing Services (CIP)

Executive Supplemental Budget Request:

\$20,000,000 Lump Sum CIP – Non-routine repair and maintenance improvements and renovations at family housing projects statewide.

Senate Adjustment:

Reduction of request to \$12,000,000

Impact Statement:

HPHA's CIP request as indicated in the Executive Supplement Budget is \$20,000,000 and contained funding for projects that are planned and identified as high priority needs at family public housing projects statewide. With the funding level reduced to \$12,000,000 HPHA will address the highest priority projects and push back the remaining needs until funding becomes available. Some of the projects that will not be addressed due to the funding reduction are:

(1) Lanakila Homes: \$8,250,000 was projected to be used for the renovation of 31 vacant buildings, or approximately 64 units, in Hilo on Hawaii Island. This project will fill a significant need for housing in the area. These units have been vacant for years and have become the target of vandalism. The surrounding community in Hilo has pressed HPHA to renovate and fill these units given the current demand for housing by qualified public housing applicants on the waitlist. Please note that the cost to renovate is \$133,000 per unit, while the cost to demolish and rebuild is \$300,000 per unit. This project is a high priority for HPHA.

(2) David Malo Circle: \$250,000 is needed to re-roof buildings, install rain gutters, and paint the exterior of all buildings. This project will be delayed until funding becomes available.

(3) Piilani Homes: \$630,000 is needed for kitchen and bath improvements, replacement of sliding glass doors, and asbestos floor tile abatement. This project will be delayed until funding becomes available.

Please note that HPHA uses the lump sum CIP to address health and safety issues at family housing projects statewide. This includes, for example, providing hot water to residents, repairing structural damage to buildings, and providing facilities that properly address the needs of disabled persons in accordance with the Americans with Disabilities Act. By reducing HPHA's lump sum CIP request, the HPHA's ability to provide public housing residents with safe and decent housing is also reduced.

There are no funding items in CIP that may be traded off.

HMS 220 Rental Housing Services (CIP Proviso)

Senate Proviso (Section 211.2): Requires HPHA to submit a financial plan to the Legislature.

Impact Statement:

HPHA acknowledges that the proviso in section 211.2 of HB 2500 HD1, SD1, requiring HPHA to submit a detailed financial plan to the Legislature, is needed and therefore supports this provision.

Alternatives to Building Urban Shelter Replacement for Next Step

Alternative for use of \$5 million:

For \$1.5 million per year:

- Create 125 vouchers for chronically homeless and seriously mentally ill single adults
- \$12,000 per voucher per year (\$8,000 housing subsidy + \$4,000 operating costs)

Primary Outcome: Reduce homelessness by 125 individuals

Cost/Benefit: \$12,000 per year per person

For \$3 million over 3 years (\$1.8 year one):

- Create 100 vouchers for homeless working families in shelters or unsheltered— matching dollar for dollar subsidy declining 33% over 3 years (initial cap \$1,000 per household)
- Average subsidy YR 1: \$12,000 per households = \$1.2 million
- Average subsidy YR 2: \$8,000 per household = \$0.8 million
- Average subsidy YR 3: \$4,000 per household = \$0.4 million
- Total Operating Cost = 8 FTE@ 60,000 plus 25% overhead = \$600,000/yr
- TOTAL COST over 3 years equals \$3 million = housing 100 families/400 people

Primary Outcome = Reduce homelessness by 400 family individuals (100 households)

Cost/Benefit = \$2500 per year per person (\$10,000 per household)

For \$3 to \$5 million per year:

- Provide funds to transitional shelters to upgrade facilities and convert to permanent housing and reduce homelessness and *eliminate incentive gateway* to public housing and *expand community-based family case management services* to work with families doubled-up

Primary Outcome: Reduce homelessness by 1100 individuals (20-25% reduction)

IMMEDIATELY and reduce long-term demand for shelter and public housing long-term

Cost/Benefit = \$3000 to \$5000 per household

**Exit Destination of Oahu Transitional Family Shelters
HMIS Data 2005 - 2006**

Breakdown by Ethnicity:

	Total Exits (persons)	Total Moving Back with Family	% moving back to family	Total moving To rented room	Moving to Public Housing	% to Public Housing among those moving to rented room
Caucasian	136	17	13%	76	37	49%
Black	61	7	11%	38	28	74%
Japanese	27	1	4%	22	19	86%
Chinese	4	0	0%	4	0	0%
Korean	3	0	0%	3	3	100%
Filipino	89	20	23%	47	32	68%
Samoan	250	28	11%	172	141	82%
Other Asian	6	0	0%	5	1	20%
Other Pacific Islander (Micronesian, Marshallese)	449	13	3%	384	370	96%
Native American	11	0	0%	1	1	100%
Native Hawaiian	659	97	15%	351	235	67%
Unknown/Other	102	11	11%	77	37	48%
TOTAL	1797	194	11%	1180	904	77%

New Admissions to Public Housing during this time: Estimated 30 to 50 per month

Key priority populations moving to Public Housing (estimated):

50 to 70% Homeless Families

20 to 30% Senior individuals

10 to 20% Displacement/Other Priority

Four Steps to Reducing Homeless by 50% in 3 years:

- 1 - Convert all transitional shelters to permanent housing (reduction of 20 to 25%) and close down Next Step and Lighthouse (10 to 20%) – eliminate demand for shelter due to closing down of gateway to public housing (since they are not homeless)
- 2 - Fully implement Community-case management for doubled-up families (keeping them with their families) (reduction of 10 to 20%)
- 3 - Expand vouchers for seriously mentally ill single adults (5 to 10%)

Primary causal factor in creating homelessness = low-income individuals/families leaving existing households to form new, smaller households