

**HAWAII PUBLIC HOUSING AUTHORITY  
NOTICE OF MEETING  
REGULAR BOARD OF DIRECTORS MEETING**

**June 21, 2007**

**9:00 a.m.**

**1002 N. School Street, Bldg. A  
Honolulu, Hawaii 96817**

**AGENDA**

**I. CALL TO ORDER / ROLL CALL**

**II. ANNOUNCEMENTS**

Introduction of Board Member Anne Marie Beck.

**III. APPROVAL OF MINUTES**

- A. Regular Meeting April 10, 2007
- B. Regular Meeting May 11, 2007
- C. Executive Session Meeting, December 21, 2006
- D. Executive Session Meeting, February 15, 2007
- E. Executive Session Meeting, March 26, 2007
- F. Executive Session Meeting, April 10, 2007
- G. Executive Session Meeting, May 11, 2007

**IV. REPORTS**

- A. Report of the Executive Director Program/Project Updates.
- B. Task Force Committee Appointments:
  - Finance / Audit
  - Human Relations / Personnel
  - Homelessness
  - Public Housing Operations
  - Asset Management
  - Tenant / Liaison
- C. Report of Task Force Committees.
  - Finance
  - Operations
  - Information Technology
  - Personnel
  - Homeless

**V. DISCUSSION AND/OR DECISION MAKING**

- A. Decision making: Appointment of Ms. Yolanda Jetnil to the Maui Eviction Board for a Two-Year Term Expiring on June 30, 2009.
- B. Decision making: Appointment of Ms. Jane Moana Gray to the Hilo, Kona, Kauai and Maui Eviction Boards for a Two-Year Term Expiring on June 30, 2009.
- C. Decision making: Hiring of an Executive Assistant.

**HAWAII PUBLIC HOUSING AUTHORITY  
NOTICE OF MEETING  
REGULAR BOARD OF DIRECTORS MEETING  
June 21, 2007  
9:00 a.m.  
1002 N. School Street, Bldg. A  
Honolulu, Hawaii 96817**

**AGENDA Continued**

**VI. FOR INFORMATION**

- A. Energy Performance Contracting Program (EPCP) for all Federal and State Projects Statewide.
- B. Drainage Canal Work at the Villages of Maili Transitional Housing Site.

**VII. EXECUTIVE SESSION**

- A. The Board of Directors of the Hawaii Public Housing Authority anticipates convening in executive session, pursuant to § 92-5(a)(4), Hawaii Revised Statutes, to consult with the Board's attorney on questions and issues pertaining to the Board's powers, duties, privileges, immunities, and/or liabilities as it relates to the following matters:
  - 1. Current Assets – Inventory of Vacant Land.
  - 2. Budget Planning Alternatives for the Hawaii Public Housing Authority.

**VIII. ADJOURNMENT**

If any person requires special needs (i.e. large print, taped materials, sign language interpreter, etc.), please call the Secretary to the Board at (808) 832-3818 by close of business two days prior to meeting date.

HAWAII PUBLIC HOUSING AUTHORITY

MINUTES OF THE REGULAR MEETING  
OF THE HAWAII PUBLIC HOUSING AUTHORITY  
HELD AT 1002 N. SCHOOL STREET, BLDG. L  
ON TUESDAY, APRIL 10, 2007,  
IN THE CITY AND COUNTY OF HONOLULU, STATE OF HAWAII

The Board of Directors of the Hawaii Public Housing Authority met for their Regular Meeting at 1002 N. School Street, on Tuesday, April 10, 2007 at 1:10 p.m.

The meeting was called to order by Chairman Charles Sted and, on roll call, those present and absent were as follows:

CALL TO  
ORDER/  
ROLL CALL

PRESENT: Director Charles A. Sted, Chairman  
Director Clarissa Hosino  
Director Carol Ignacio  
Director Linda Smith  
Director Travis O. Thompson  
Director Matilda Yoshioka  
Designee Henry Oliva

Interim Executive Director Patti Miyamoto  
Deputy Attorney General, Diane K. Taira

EXCUSED: Director Eric Beaver

STAFF PRESENT: Shirley Befitel, Special Assistant, Personnel  
Dexter Ching, Section 8 Subsidy Programs Branch Chief  
Pamela Dodson, Executive Assistant  
Derek Fujikami, Construction Mgmt. Unit 2 Chief  
Lili Funakoshi, Hearings Officer  
Norman Ho, Property Mgt. & Maint. Svcs. Branch Chief  
Glori Inafuku, Acting Compliance Officer  
Mitchell Kawamura, Construction Mgmt. Unit 1 Chief  
Clifford Laboy, Program Specialist and Tenant Services  
Sandra Miyoshi, Homeless Prog. Branch Administrator  
Edmund Morimoto, Construction Mgmt. Section Chief  
Gary Nakatsu, Data Processing System Analyst  
Earl Nakaya, Program Specialist  
Dionicia Piiohia, Secretary to Board

OTHERS: Lisa Groulx, Recorder  
Nhi Tran, Legal Aid

Preceding the start of the Hawaii Public Housing Authority (HPHA) Board of Directors meeting, the Board presented Resolution No. 05, Resolution in Appreciation of Ms. Sherry Noguchi to Ms. Noguchi.

RESOLUTION  
NO. 05 IN AP-  
PRECIATION  
OF SHERRY  
NOGUCHI

RESOLUTION NO. 05

HAWAII PUBLIC HOUSING AUTHORITY  
STATE OF HAWAII

RESOLUTION IN APPRECIATION OF SHERRY K. NOGUCHI

**WHEREAS**, Sherry K. Noguchi has proven to be a true team player and has gone above and beyond her assigned duties and responsibilities with the Department of Accounting and General Services (DAGS) to assist the Hawaii Public Housing Authority (HPHA) in their submittal of audited financial information to the U.S. Department of Housing and Urban Development (HUD), and

**WHEREAS**, Ms. Noguchi worked closely with Nishihama & Kishida, CPAs Inc. to submit the audited financial data in a timely manner. Failure to submit the data to HUD would have resulted in a "Late Presumptive Failure" and caused HPHA to be sub-standard under the Financial Assessment Sub-System (FASS) of the Public Housing Assessment System (PHAS), and

**WHEREAS**, Ms. Noguchi's guidance and assistance to Nishihama & Kishida, CPAs Inc. was noted, in their appreciation letter to Mr. Wayne Horie, DAGS Accounting Division Administrator, as the key to completing the engagement in a timely manner due to her knowledge and her work ethics, and

**WHEREAS**, Ms. Noguchi first started out as a Pre-Audit Clerk in 1985 with the Department of Education. Following a series of promotions she was selected as the Chief Accountant of the Housing and Community Development Corporation of Hawaii and continued with the Hawaii Public Housing Authority, and

**WHEREAS**, Ms. Noguchi was responsible for overseeing the day-to-day activities of the Accounting Section and diligently worked to improve the policies and procedures to ensure proper internal controls were enforced and

**WHEREAS**, Ms. Noguchi is a true team player that tackled every task with a "can do" attitude to achieve a level of competence respected by all that worked with her; now therefore,

**BE IT RESOLVED**, that the Board of Directors of the Hawaii Public Housing Authority express its heartfelt appreciation to Sherry K. Noguchi, and

**BE IT FURTHER RESOLVED**, that a copy of this resolution be presented to Ms. Noguchi and Russ K. Saito, Comptroller on the 10<sup>th</sup> day of April, 2007.

*Charles A. Sted*

Charles A. Sted, Chairperson



HAWAII PUBLIC HOUSING AUTHORITY

Chairman Sted declared a quorum present.

QUORUM

The Chair stated that the Regular Minutes held on March 26, 2007 are deferred.

APPROVAL  
OF MINUTES  
REGULAR  
MEETING  
3/26/07

Director Thompson moved, seconded by Director Hosino,

That the Board approve the revisions to the Introduction, Chapters 1-3, 4, 6, 9, 10, 12-13, and 15-16 of the Administrative Plan for the Section 8 Housing Choice Voucher Program and Approval of Chapter 17 of the Administrative Plan, with the following corrections to the For Action under II. Facts, delete item F.

APPROVAL  
OF THE  
REVISIONS  
TO THE IN-  
TRODUCTION,  
CHAPTERS  
1-3, 4, 6, 9, 10,  
12-13, AND  
15-16 OF THE  
ADMINISTRA-  
TIVE PLAN FOR  
THE SECTION 8  
HOUSING  
CHOICE  
VOUCHER  
PROGRAM AND  
APPROVAL TO  
CHAPTER 17 OF  
THE ADMINIS-  
TRATIVE PLAN

Ms. Patti Miyamoto, Interim Executive Director, introduced Mr. Dexter Ching Section 8 Subsidy Programs Branch Chief. Mr. Ching explained that the revisions proposed is to update and correct all the chapters referring to the policies relating to the implementation of the Violence Against Women and Justice Department Reauthorization Act of 2005, known as VAWA. The other update is regarding eligibility of students for student housing. Also, Chapter 4 establishes preferences for maintaining the waiting list, broadening the homeless definition to include families residing with friends or families and not in transitional shelters so that we are in compliance with the wait list. Finally the proposal also includes Chapter 17, Section 8, and Project-Based voucher policy.

Director Yoshioka asked if there is a percentage set aside that goes to project-based vouchers from the regular program. Mr. Ching stated that the regulation requires no more than 20 percent.

Director Ignacio asked if under the VAWA, the perpetrators are able to return back to public housing. Mr. Ching stated that the law protects those who are victims from being evicted.

Director Ignacio asked who is going to enforce the VAWA and what structures will be in place to make sure it's implemented. Mr. Ching stated that procedural issues are being discussed with the Attorney General's office (AG). However, according to the law, if there is domestic violence that occurs within a family, these families now have rights from being evicted. The law also states that if the perpetrator resides with them, the landlord has the authority to remove that individual. This law does allow the landlord or the PHA to remove the perpetrators from the household.

Director Smith asked if the revised language is supplied by the U.S. Department of Housing and Urban Development (HUD). Mr. Ching stated that the language is from the consultant Nan McKay & Associates. We purchased a template from them to establish the Section 8 Administration Plan. Nan McKay provides HPHA staff trainings and also trains HUD staff.

Director Smith asked if other public housing agencies use their services. Director Yoshioka confirmed that they are nationally renowned in training Section 8 and public housing staff. And that on Kauai, they use Nan McKay exclusively. Although there are other agencies around, Nan McKay has the most experience.

Director Smith asked if the references to homelessness and victims of domestic violence, is setting up a priority order or just listing eligibility. Mr. Ching stated that there is no priority order and if you meet the criteria, you get on the list. In the homeless definition we want to include families who are not in shelters, did not have a permanent residence, are living in the streets or cars or wherever. Director Smith asked how this affects the preferences for our public housing projects; if it is adopted for Section 8, then does it obligate the Board to adopt a similar language for the

## HAWAII PUBLIC HOUSING AUTHORITY

public housing programs.

Mr. Ching explained that HPHA is not the landlords to Section 8 tenants, we issue out the vouchers based on eligibility. The landlord rents the unit and it's up to the landlord to accept the applicant. It is up to the landlord to rent as opposed to the public housing sector, where we are the landlords and we are responsible to collect the rent.

Director Thompson noted on the attachment on page 17-11 third paragraph PHA Policy says: The PHA will not use high rise elevator projects for families with children, if there is no practical alternative and HUD approves the PHA determination. This seems contradictory to the paragraph above, which states that the PHA may use high rise elevator projects to families with children.

Mr. Ching explained that HUD gives us an option to either utilize the high rise or not. In this policy, if we have a high rise building that we want to convert to project-base Section 8 and HUD allows you to do so if you want to.

The Chair clarified that if we approve this document, we are adopting a policy that says: Notwithstanding the fact that we're allowed to, we will not use high rise elevator projects for families with children. He asked if this is the recommendation. Mr. Ching said yes. The Chair stated that Director Thompson does not want the HPHA to have that policy and wants to use the flexibility that is allowed by HUD. The Chair then asked for a motion to amend.

Director Thompson moved, seconded by Designee Oliva

To amend the attachment on page 17-11 under item 17-IID, PHA Policy, first sentence, delete the word "not", and to read "The PHA will ~~not~~ use high-rise elevator high rise elevator projects for families with children if there is no practical alternative and HUD approves the PHA policy."

The motion was unanimously carried.

The Chair asked if there is other discussion.

Director Ignacio questioned 23 C on how will we determine or verify people's statement that they are temporarily living with family and therefore are homeless. Mr. Ching stated that the staff tries to get official verifications from credible sources such as social workers, schools, landlord or the families who they are living with.

Director Ignacio commented that homeless providers are required under HPHA to do on-site verification because that's the only way that you can verify. She is uncomfortable giving approval not knowing how it will be implemented. She asked that staff put some thought into this. Mr. Ching agreed. He stated that one of the advantages we have is the Section 8 waiting list is closed and we have less than 2,500 people on the wait list and that they will at some point all be served.

The Chair asked how many years, would it take for all to be served. Mr. Ching said it depends on the funding amount from HUD and if the rents or contract rents decline. He added that the agency took seven years to deplete 10,000 people on the wait list then reopened. Most PHAs nationally average about 10 years.

Director Hosino asked what kind of verification can strongly support the fact that people are homeless. Mr. Ching explained that if there are no official documents, a statement from a doctor, social worker, etc. is okay or the client's statement. We use similar criteria that HUD uses for income verification.

Director Smith commented that if we tell people residing with family or friends that they don't qualify, what we're doing is we're setting up an incentive for people to go back out on the beach or in parks so that they would qualify for the homeless preference. But that's not the incentive we want to set up. We should keep it in and

HAWAII PUBLIC HOUSING AUTHORITY

we know that Mr. Ching will do the best he can to get credible documentation. There may be some people who will abuse it but we'll have to do our best to weed them out.

Director Thompson asked if we give preferences to Veterans or not. Ms. Miyamoto stated only for State public housing, not for Section 8.

The Chair asked if there were any further question on that discussion. There being no further discussion on the main motion to approve the For Action,

The motion was unanimously carried.

Director Thompson moved, seconded by Director Yoshioka,

That the Board approve the Public Housing Agency FY 2007 Annual Plan and 5 Year Plan for FY 2005-2009 for submission to the U.S. Department of Housing and Urban Development.

Ms. Miyamoto introduced Mr. Earl Nakaya, Program Specialist from the Property Management Branch, who has been the lead on PHA Plan. Mr. Nakaya reported that last night the agency conducted the required public hearings statewide on Oahu, the Big Island, Maui and Kauai. This morning staff reviewed the comments and testimony received and responded to those comments, which were distributed to the Board as Attachment "N" which begins on page 9.

The Chair asked that the Board take five minutes to read the attachment. He asked Mr. Nakaya if there were any specific matters to which he wanted to draw the Boards' attention. Mr. Nakaya said yes, under Component 8, Demolition and Disposition, the agency is updating a plan regarding Kalihi Valley Homes (KVH). Currently, there are 99 units approved for demolition, of which 27 units have been demolished. For the remaining 72 units, HPHA will request to HUD to reverse the demolition approval and put the units back into the rental pool.

Director Ignacio questioned Component 1, Housing Needs. Regarding our response to recommend we install adequate lighting, she suggested including time lines so we have a commitment to follow up. Ms. Miyamoto stated that Mr. Clifford Laboy has been assigned to crime and safety. He is working with the Resident Advisory Board (RAB) to compile a proposed plan and time line.

Mr. Laboy introduced himself and reported that he met with Mr. David Yaw, Director Hosino, some of the management units (MU) managers, and the Weed and Seed program sergeant from the Kalihi Police Station. They are going through a fact finding process, looking at everything from lighting, security measures, and amendments to the rental agreement. Mr. Laboy is gathering information to present to Ms. Miyamoto to see if the changes and suggestions can be done legally before bringing it to the Attorney General's office and the Board. He suggested working with six projects as a pilot program to see the outcome and to get funds allocated.

Director Smith asked if this includes properties on the neighbor islands. Mr. Laboy said he is looking at six large projects on Oahu that has the most issues.

Ms. Miyamoto explained that currently \$1.2 million is spent for security services by security companies, to have a presence on the project site, to man the gate or roam the project, and report incidents to management. We now have another \$100,000 of Capital (CAP) funds for improvement of projects and there is a bill at the legislature that would appropriate a little over \$1 million for security.

Director Ignacio asked if the \$1.2 million spent on certain projects made the projects safer, did crime rates go down, what changed. She said that this is what the Board expects, a report at the end of one year of what are the changes, who's looking, watching and measuring. Ms. Miyamoto stated that Mr. Laboy is assessing the performance of security companies at the MUs.

APPROVAL OF  
THE PUBLIC  
HOUSING  
AGENCY FY  
2007 ANNUAL  
PLAN AND  
5-YEAR PLAN  
FOR FY 2005-  
2009 FOR  
SUBMISSION  
TO THE U.S.  
DEPARTMENT  
OF HOUSING  
AND UBRAN  
DEVELOPMENT

## HAWAII PUBLIC HOUSING AUTHORITY

Director Hosino commented she appreciates what Mr. Laboy has done, his accomplishments in the last 10 days, going to the projects to see what they need and how we can do things.

The Chair called a recess at 2:10 p.m. due to lack of quorum and the meeting reconvened at 2:11 p.m.

RECESS  
RECONVENED

The Chair stated that we're discussing a RAB recommendation and a response but neither of these will result in a change to the PHA plan. He asked if there were any further discussion on this subject.

Director Ignacio stated that on Component 2, regarding the guidelines for the disbursement of participation funds, we responded that we have existing guidelines. She wants to read what the guidelines are. Ms. Miyamoto will send her the guidelines.

Director Ignacio asked for clarification on Component 3 where the RAB is saying, that we need to improve the curb side appeal so that we get higher income residents. Director Hosino explained that the RAB wants to make the projects appealing, such as beautification, keeping the yard maintained.

Ms. Miyamoto explained that there is a spectrum of eligible families who are on the lower end to the higher end of low income. HUD wants us to put the higher income families within the eligible group into housing projects where there are families that have a lower average so there is a mix, and that's the higher income RAB is referring to.

Director Ignacio asked on Component 5, who provides the translator when it is requested. Ms. Miyamoto explained that each MU or program provides a translator when needed.

Director Ignacio stated that in Component 5-D, the RAB recommends that we provide training for mediation so that management can properly deal with volatile situations between tenants and management. Our response is we provide mediation training for management. She asked who provides the mediation, when was the last time we did a training, and do we require that all of our managers get recertified annually. Ms. Miyamoto explained that it's not a certification, but personnel keeps records of all the training of employees and mediation training is offered every quarter.

Ms. Shirley Befitel, Special Assistant in Personnel commented that there is a free mediation training coming up and a notice will be sent to all managers. It's not required, but property management can inform the managers to attend. The contracted managers are not required to go through mediation training.

Designee Oliva suggested to include in private management contracts a requirement for managers to attend mediation training. Ms. Miyamoto and Mr. Ho agreed to stress mediation training.

Director Thompson complimented and thanked Mr. Nakaya and staff for accomplishing the work done on the plans.

There being no further discussion, the Chair called for a motion to approve.

The motion was unanimously carried.

The Chair said that the next item to be discussed is the status of the Executive Director search. He asked for a motion to go into Executive Session and to take a five minute recess before the Board enters into Executive Session.

STATUS  
OF THE  
EXECUTIVE

HAWAII PUBLIC HOUSING AUTHORITY

Director Yoshioka moved, seconded by Director Smith,

DIRECTOR SEARCH

That the Board meets in Executive Session at 2:35 p.m.

RECESS EXECUTIVE SESSION

The motion was unanimously carried.

\* \* \* \* \*

The Chair called the meeting back to order, and the meeting reconvened at 2:49 p.m.

RECONVENED

The Chair asked if there is there a report of the finance committee. Ms. Miyamoto stated that the Real Estate Assessment Center financial submittal is still at the HUD review level. For the operations committee, she stated that Director Hosino's e-mail was not due to complaints from any on-site managers. Director Hosino was trying to relate to the Board the conversations she had with Senator Chun-Oakland, where she recommended that we make it mandatory for managers to attend Board meetings so the Directors can meet the managers and put a face to a name.

REPORT OF THE TASK FORCE COMMITTEES

OPERATIONS COMMITTEE

The Chair asked the Board members their opinion. Director Ignacio stated that what we don't want to have happen is managers circumventing the process that they now have to go to whomever and wants to ensure that that doesn't happen. And that if there are issues that managers are not sharing and suppressing that there be a vehicle in which to hear about that as well.

Ms. Miyamoto said that Mr. Ho has regular managers meetings and they're quite vocal on their thoughts and they have some heated discussions at times, which is good exchange of information. But for most part they're open with management on their dislikes, likes and suggestions.

Director Ignacio commented that the issue is not with managers, its information that goes through managers that does not get to where it needs to go from the residents. And would that be handled at the RAB. Director Hosino feels that that there's a misconception about having the managers meet the Board. Her concern is that the managers are not familiar with who the HPHA Board members are and the Board members do not know which managers manage which projects. She would like to have the Board members attend and meet the managers at their meetings with HPHA.

The Chair stated that it is a good way to handle it, since a forum already exist for the managers to be there, and that we can go two at a time. Those other Board members who want to participate go at one time and two go another time. Over the course of a year most, if not all, of the Board can have an opportunity to interact. The Board members agreed.

Mr. Ho also recommended that the outer island Board members visit the projects on their island to get to know the managers personally on a one-on-one basis and speak with them freely.

Director Thompson expressed his concern about doing what Mr. Ho suggests and does not want to undercut management. He is a chain of command person and feels that the Board's role is to give direction on policy, not to micromanage.

The Chair stated that there is no report from the information technology committee.

Designee Oliva reported that the personnel committee distributed the latest document of position status and acknowledged the hard work of Ms. Befitel, Ms. Miyamoto, and the Department of Human Services (DHS). Ms. Befitel reported that she recruited a personnel assistant to help in the recruitment process, assisting managers in the position description, training, and development. Fiscal management positions were filled and three accountant positions were recommended for hire, and we have an Account Clerk III that's in the interview process. They are screening applicants for the Fiscal Management Officer and the Accountant V positions

PERSONNEL COMMITTEE

HAWAII PUBLIC HOUSING AUTHORITY

Director Thompson asked if there is someone to train the new accountants when they come on board. Ms. Miyamoto stated that we are trying to get someone from DHS where we can do an inter-governmental agreement with them to help train our staff here. Also working with the local HUD office rather than hiring a CPA firm who doesn't know the day-to-day accounting practices.

Ms. Befitel reported that the property management branch recruited a Public Housing Specialist on Maui, and promoted the Property Management Deputy to the Property Management Supervisor. DHS is reviewing position descriptions that managers have completed.

The Chair encouraged everyone to keep the intensity at a high level because we're months away from being at full capacity and that is good. Director Smith commented that we have the technical assistance team coming on board to help all of our staff. The firm that HUD has chosen is MD Strum Housing Services. She participated in a conference call with HUD, and MD Strum last week. The person coming on site is Mr. Larry Jones, former Executive Director of a PHA. She emphasized to them the importance of helping us with our fiscal area and he is going to be evaluating both the software, the hardware, staffing, and will work with the Executive Director when that person comes on board. There will be one person on site full time 120 days and there will also be two people on the mainland to assist.

Director Smith reported for the Homeless Task Force. She stated that the emergency proclamation regarding Next Step Homeless Shelter in the downtown area has been extended. A meeting was held to look at what we would need to do over the next 6 to 8 months to work on the eventual phase out of that facility. There is a working team that will reconvene in June with specific plans for the phase down. The providers running that shelter believes that a number of those individuals are chronic homeless with multiple issues associated with them and to think that everybody can move from a shelter to either public housing or to private housing is not realistic. We as a Board need to think of something equivalent with intensive services for an extended period of time in the downtown Honolulu area. So our measure of success may have to change because we intended to measure it in terms of people moving out. The good news is they had 565 individuals who have gone through that shelter of which 151 have moved into housing and 8 have moved back to the mainland. The population they have to work with is 261 individuals. The team is working with the Next Step providers, HPHA staff, Mr. Kaulana Parks, and DAGs who is involved with alternative sites and construction, and Ms. Taira is helping with our legal issues.

HOMELESS  
COMMITTEE

Ms. Miyamoto asked that Mr. Ho report on the property management section. Mr. Ho reported that because the annual recertification was below 95% in December, HUD withheld about \$48,000. As of March 1<sup>st</sup>, we were at 96 percent compliant and received the money back. This month we attained 95.9 percent. The next inspection will be in June and we need to maintain that 95 percent so monies won't be held back. We are trying to get OCCC to help with vacant units. Staff was offered overtime to work on the weekends. Ms. Connie Mitchell of IHS is also looking for volunteers to help with the work.

REPORT  
OF THE  
EXECUTIVE  
DIRECTOR  
PROGRAM/  
PROJECT  
UPDATES

Director Smith questioned the vacant unit summary report as to how many are on the list for demolitions and modernization and what is the total for vacant units. Mr. Ho stated that about 650 units are vacant and 136 units are ready for occupancy. Director Smith asked what seems to be the obstacle to get units occupied. Mr. Ho explained that first the waiting list is old, so when we re-verify the applicants, many fall out and the second is that when we qualify them, they're offered three projects and if they refuse, they're still on the top of the waiting list. That's why we're trying to get this one offer approved. There are also delays in getting first month deposit and the security deposit or their income certification from their employers, but we're making progress.

Director Smith asked what the Board needs to do to make it easier as landlords to get

## HAWAII PUBLIC HOUSING AUTHORITY

people occupying these units. Mr. Ho stated to get rid of the three offers because then applicants will either take the unit if they have no good cause to refuse or wait a year before they get put back on the list. Regarding the Administrative Rule change, Ms. Dodson stated that we have to request to go out to public hearing. It goes through DHS, B&F, and then to the Governor to get approval.

Ms. Miyamoto said that the construction management schedules are broken down by current project updates, planned project and future projects.

Director Smith asked what the process is for taking the Kalihi Valley Homes (KVH) buildings off the demolition list. Mr. Edmund Morimoto, Construction Management Section Chief stated that we have HUD approval to demolish 72 units in 8 buildings, but we want to ask HUD if we can be allowed to use those units for occupancy again. Staff met with the tenant association at KVH and all supported the decision to not demolish those buildings. We need to go out to public hearing, we included this in the PHA plan, we consulted with the RAB and they all concurred with not demolishing the buildings. A Board resolution is needed to support that.

Director Thompson asked Mr. Morimoto to briefly give the background as to what happened with KVH. Mr. Morimoto explained that in 1996-1997, there was a series of meetings with the residents to improve their project and the biggest concern was the safety of their children crossing the four lane highway to go to the surrounding parks, so they asked for open space on the project. Our request to HUD was to demolish 11 buildings in order to create that open space. The estimated cost of modernizing KVH back in 1997 was about \$60 million and we were getting about \$13 million a year for CAP funds. The work had to be done in 8 phases because of funding. In phase two, 3 buildings or 27 units were demolished and the park and a playground for the younger kids were created. We have been monitoring the usage and it is not intensive as we hoped for.

The Chair asked what the economics of renovating the existing buildings versus tearing them down and building a new one. Mr. Morimoto explained that the renovations with phase 3-A is approximately \$220 a square foot. To build these new concrete structures, it would be about \$350 a square foot, so it is still more economical to renovate.

Mr. Gary Nakatsu reported for the Information Technology office, that the approval for a procurement exemption was received so they can now go ahead and contract with Emphasys. Emphasys will bring their staff to Hawaii for six weeks of on-site training for our accounting staff, which we'll have on board soon, and we also have a block of 200 remote hours for additional training. Ms. Miyamoto added that they will also assist us with project based accounting. We are looking at putting the General Ledger (GL) on the Emphasys System so we can move away from the main frame.

Mr. Nakatsu gave the Chair and Director Smith an executive summary of the work Emphasys is going to provide.

Ms. Miyamoto reported that staff provided a report on total rent collection which to date, is at 98 percent and it's broken down by management units from each specific project. Director Thompson asked if HPHA is writing off accounts. Ms. Miyamoto said yes and that we still have a lot more to do. Ms. Taira asked if the utility reimbursements are taken into account in the report. Ms. Miyamoto said no.

Director Ignacio asked what qualifies a write-off. Ms. Miyamoto explained that it could be a tenant who vacated and has a balance that we have been unable to collect. If we're unsuccessful, we send it to a collection company. They deem it uncollectible and then we have to present it to the AG's office for approval and then write it off. For federal public housing it takes 60 days but state public housing, we can't write off until two years has past.

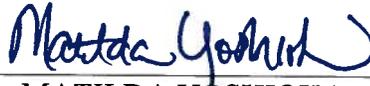
HAWAII PUBLIC HOUSING AUTHORITY

Director Thompson moved, seconded by Director Yoshioka,

ADJOURNMENT

That the meeting be adjourned at 3:40 p.m.

The motion was unanimously carried.

  
\_\_\_\_\_  
MATILDA YOSHIOKA

Approved: **JUN 21 2007**

HAWAII PUBLIC HOUSING AUTHORITY

MINUTES OF THE REGULAR MEETING  
OF THE HAWAII PUBLIC HOUSING AUTHORITY  
HELD AT 1002 N. SCHOOL STREET, BLDG. L  
ON FRIDAY, MAY 11, 2007,  
IN THE CITY AND COUNTY OF HONOLULU, STATE OF HAWAII

The Board of Directors of the Hawaii Public Housing Authority met for their Regular Meeting at 1002 N. School Street, on Friday, May 11, 2007 at 11:00 a.m.

The meeting was called to order by Vice-Chairperson Travis Thompson and, on roll call, those present and absent were as follows:

CALL TO  
ORDER/  
ROLL CALL

PRESENT: Director Travis O. Thompson, Vice-Chairperson  
Director Eric Beaver  
Director Clarissa Hosino  
Director Kaulana Park  
Director Linda Smith  
Director Matilda Yoshioka  
Designee Henry Oliva

Interim Executive Director Patti Miyamoto  
Deputy Attorney General, Diane K. Taira

EXCUSED: Director Carol Ignacio

STAFF PRESENT: Barbara Arashiro, Acting Contract & Procurement Officer  
Shirley Befitel, Special Assistant, Personnel  
Dexter Ching, Section 8 Subsidy Programs Branch Chief  
Pamela Dodson, Executive Assistant  
Derek Fujikami, Construction Mgmt. Unit 2 Chief  
Lili Funakoshi, Hearings Officer  
Michael Hee, Contract Administration Section Chief  
Norman Ho, Property Mgt. & Maint. Svcs. Branch Chief  
Glori Inafuku, Acting Compliance Officer  
Mitchell Kawamura, Construction Mgmt. Unit 1 Chief  
Clifford Laboy, Program Specialist and Tenant Services  
Sandra Miyoshi, Homeless Prog. Branch Administrator  
Edmund Morimoto, Construction Mgmt. Section Chief  
Gary Nakatsu, Data Processing System Analyst  
Vernon Pang, Project Engineer  
Dionicia Piiohia, Secretary to Board

OTHERS: Lisa Groulx, Recorder  
Larry Jones, MDStrum Housing Services, Inc.  
Juan Patterson, MDStrum Housing Services, Inc.

Vice-Chairman Travis Thompson declared a quorum present.

QUORUM

Director Smith moved, seconded by Designee Oliva,

That the minutes of the Regular Meeting held on March 26, 2007 be approved with two corrections on page 100, top of page, first line the word "~~relaxed~~" to "related" and fourth paragraph first sentence the word "~~punching~~" to "putting".

APPROVAL  
OF MINUTES  
REGULAR  
MEETING  
3/26/07

The motion was unanimously carried.

Designee Oliva moved, seconded by Director Hosino,

APPROVAL

HAWAII PUBLIC HOUSING AUTHORITY

That the Regular Meeting Minutes of April 10, 2007 be deferred until the next meeting when the Board members have a chance to review the minutes.

OF MINUTES  
REGULAR  
MEETING  
4/10/07

The motion was unanimously carried.

Vice-Chairman Thompson declared the nominations open for the position of Chairperson. It was clarified by the Deputy Attorney General Ms. Diane Taira that ex-officio Board members are not able to serve as officers as stated in the statute.

ELECTION OF  
OFFICERS –  
ELECTION OF  
CHAIRPERSON

Director Yoshioka moved, seconded by Designee Oliva,

That Director Travis O. Thompson be nominated as Chairperson.

Vice-Chairperson Thompson is concerned about a neighbor island person being the Chairperson and asked Mr. Charles Sted, former Board Chair, to comment. Mr. Sted stated that it is handy to be here and available at times. Ms. Taira added that in the absence of the Chair, the Vice-Chairperson can sign documents for the Chair or a faxed signature is appropriate when signatures are necessary.

Vice-Chairperson Thompson accepted the Chairperson position.

The motion was unanimously carried.

Director Hosino moved, seconded by Director Yoshioka,

That Director R. Eric H. Beaver be nominated as Vice-Chairperson.

ELECTION  
OF VICE-  
CHIARPERSON

Director Beaver stated that he will do his best to help where he can and would be honored to serve.

The motion was unanimously carried.

Director Hosino moved, seconded by Designee Oliva,

That Director Matilda A. Yoshioka be nominated as Secretary.

ELECTION OF  
SECRETARY

Director Yoshioka accepted the position and thanked the Directors.

The motion was unanimously carried.

The Chair proposed that Resolution No. 06 Expressing Appreciation To Mr. Charles A. Sted be adopted as introduced and presented to Mr. Sted. The votes on roll were as follows:

RESOLUTION  
NO. 06  
EXPRESSING  
APPRECIATION  
TO MR.  
CHARLES A.  
STED

AYES: Director Beaver  
Director Hosino  
Director Park  
Director Smith  
Director Yoshioka  
Designee Oliva

NAYS: None

RESOLUTION NO. 06

EXPRESSING APPRECIATION TO MR. CHARLES A. STED

WHEREAS, Governor Linda Lingle appointed Mr. Charles A. Sted to the Housing and Community Development Corporation of Hawaii (HCDCH) Board of Directors on January 1, 2003; and

WHEREAS, as Chairman of the HCDCH Board from January 2003 – July 2006, Mr. Sted provided outstanding leadership and dedicated countless hours to guide the agency in fulfilling its mission of “Bringing people together to make housing dreams come true”; and

WHEREAS, always steadfast and resolute, Mr. Sted’s extensive business and financial experience was invaluable in leading the Board through the many challenges of the agency, including its bifurcation, which occurred on July 1, 2006; and

WHEREAS, Mr. Sted was elected to continue as Board Chairman of HCDCH’s successor agency, Hawaii Public Housing Authority, until his term ended on May 3, 2007; and

WHEREAS, the HPHA staff has weathered many storms throughout the years and will be forever grateful to Mr. Sted for his consistent and unwavering support and his sage advice to “always stay the course”; and

WHEREAS, the Board and staff of the Hawaii Public Housing Authority wish to express a heartfelt appreciation to Mr. Sted for his contributions to the people of the State of Hawaii and, in particular, to those in need of affordable rental housing; now therefore,

BE IT RESOLVED, that the Board of Directors of the Hawaii Public Housing Authority expresses its sincere appreciation to Mr. Charles A. Sted for his commitment and compassion in support of the state’s housing efforts; and

BE IT FURTHER RESOLVED, that a copy of this resolution be presented to Mr. Charles A. Sted on this 11<sup>th</sup> day of May, 2007.

*[Handwritten signature of Travis O. Thompson]*

Travis O. Thompson, Vice Chairperson

*[Handwritten signature of Matilda A. Yoshioka]*

Matilda A. Yoshioka, Secretary

*[Handwritten signature of Carol R. Ignacio]*

Carol R. Ignacio, Member

*[Handwritten signature of R. Eric H. Beaver]*

R. Eric H. Beaver, Member

*[Handwritten signature of Linda L. Smith]*

Linda L. Smith, Member

*[Handwritten signature of Clarissa P. Hosino]*

Clarissa P. Hosino, Member

*[Handwritten signature of Lillian B. Koller]*

Lillian B. Koller, Member

*[Handwritten signature of Kaulana H. R. Park]*

Kaulana H. R. Park, Member



HAWAII PUBLIC HOUSING AUTHORITY

Ms. Patti Miyamoto, Interim Executive Director, presented a gift and lei to Mr. Sted on behalf of the staff and thanked him for his words of wisdom, leadership and support to the agency. Mr. Sted expressed his heartfelt appreciation and stated he was honored to serve the organization.

The Chair declared a five minute recess at 11:20 a.m. The meeting reconvened at 11:25 a.m.

RECESS

The Chair announced and welcomed Mr. Kaulana Park, newest member of the Board. Mr. Park gave a brief background of himself.

ANNOUNCE-  
MENT

Designee Oliva moved, seconded by Director Smith,

That the Board approves the selection of the Mr. Chad Taniguchi as the Executive Director to the Hawaii Public Housing Authority (HPHA) agency.

SELECTION  
OF THE  
EXECUTIVE  
DIRECTOR

Designee Oliva commented that Mr. Taniguchi had some family commitments and could not be with us today but is looking forward to coming on board and will start on May 16, 2007.

Director Yoshioka commented that Mr. Taniguchi was the housing administrator on Kauai. He has a strong background in housing and has many ideas for housing. He has developed a relationship with the U.S. Department of Housing and Urban Development (HUD) and is familiar with the Honolulu Field Office. Director Yoshioka stated that he will serve the agency well and that staff will enjoy working with him.

The Chair called for a vote for all those in favor of the appointment of Mr. Chad Taniguchi as the Executive Director. The votes on roll were as follows:

AYES:            Director Beaver  
                     Director Hosino  
                     Director Park  
                     Director Smith  
                     Director Yoshioka  
                     Designee Oliva

NAYS:            None

The Chair commended Designee Oliva for leading the executive director search. Designee Oliva stated that it was a team effort.

The Chair deferred the discussion on HUD's Technical Assistance Work Plan to the end of the agenda and moved to the next item, Resolution No. 07 to amend the existing demolition application for Kalihi Valley Homes (KVH).

RESOLUTION  
NO. 07 TO  
AMEND THE  
EXISTING  
DEMOLITION  
APPLICATION  
FOR KALIHI  
VALLEY  
HOMES

Director Beaver moved, seconded by Designee Oliva,

That the Board endorse Resolution No. 07 to amend the existing demolition application for Kalihi Valley Homes.

Ms. Miyamoto introduced Mr. Edmund Morimoto, Construction Management Section Chief, who presented the For Action. Mr. Morimoto stated that HPHA is amending the existing demolition application for KVH where 99 units were approved for demolition. Of the 99 units, 27 have been demolished and HPHA is requesting from HUD that the remaining 72 units be modernize and put back into inventory. Meetings with the residents were held and they support this proposal. Staff is recommending that the Board endorse the Resolution No. 7 to amend the

HAWAII PUBLIC HOUSING AUTHORITY

existing demolition application for KVH.

Director Smith asked if we need to request funds to proceed with the modernization. Mr. Morimoto stated that funds that are given to us by HUD on a yearly basis will be utilized and in addition we will request some funds from the state legislature. Hope VI Grant money was used to demolish the first 27 units and does not have to be returned to HUD.

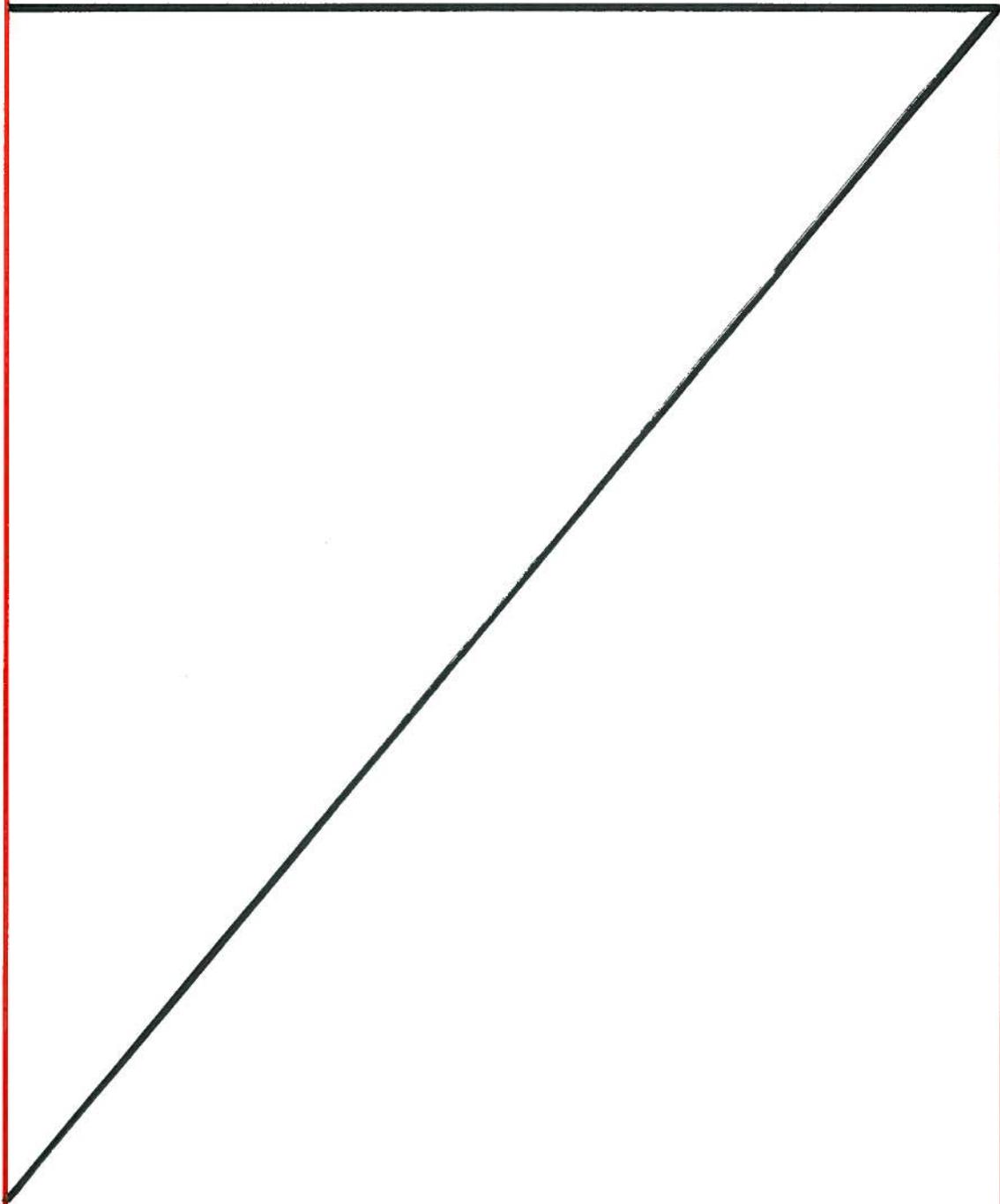
Designee Oliva asked what work is in progress. Mr. Morimoto stated that bidding documents for Phase III B of 27 units is being prepared.

Director Beaver commented on behalf of the operations committee, they support the resolution making the 72 units habitable.

Director Yoshioka asked if there is a plan of how many units will be renovated per year because knowing that, we'll need funding to do the modernization. She feels that we need to have a preliminary plan of how many units we're going to do per year. Mr. Morimoto stated that there is a plan and assuming that HUD is going to approve the request, then the other 72 units will be add into the current plan. Also that the KVH will have 8 phases and we are in the second part of phase III.

There being no further discussion,

The motion was unanimously carried.



**RESOLUTION NO. 07**

**RESOLUTION TO AMEND THE EXISTING DEMOLITION APPLICATION  
FOR  
KALIHI VALLEY HOMES, HA 1-05, HONOLULU, HAWAII**

WHEREAS, the Hawaii Public Housing Authority (HPHA) requests an amendment to the existing Demolition Application for Kalihi Valley Homes (KVH) in order to address the State's need for more affordable rental housing.

WHEREAS, demolishing the eight existing dwelling buildings will mean a permanent loss of 72 low-income dwellings to the HPHA inventory. The high cost of construction within the State of Hawaii will prohibit replacement of the dwellings within the existing U.S. Department of Housing and Urban Development (HUD) guidelines.

WHEREAS, the KVH residents have advised HPHA that preserving the existing low-income rental units is a high priority; and that the existing park space and play areas created by demolishing three dwelling buildings (27 dwelling units) are adequate. They wish to save and modernize the eight dwelling buildings scheduled for demolition and to retain the community center and administration buildings.

BE IT RESOLVED BY THE BOARD OF DIRECTORS AS FOLLOWS:

That the HPHA Board of Directors adopt Resolution No. 07 to amend the existing Demolition Application to forego demolishing eight apartment buildings comprised of 72 dwelling units (buildings 19A, 20A, 21A, 22A, 28A, 30A, 37A, and 39A), one community center, and one administration building, and to instead modernize these structures and keep them functioning in our inventory.

This Resolution shall take effect immediately.

THE UNDERSIGNED, hereby certifies that the foregoing Resolution was duly adopted by the Directors of the HPHA on May 11, 2007.



Travis O. Thompson, Vice Chairperson  
Hawaii Public Housing Authority

HAWAII PUBLIC HOUSING AUTHORITY

Director Yoshioka moved, seconded by Designee Oliva,

That the Board's approve to grant non-exclusive rental agreements for wireless phone and other communications facilities.

Ms. Miyamoto introduced Mr. Michael Hee, Contract Administration Section Chief to give the presentation. Mr. Hee stated that the request is to approve and continue to grant non-exclusive rental agreements for wireless phone and other communication facilities on the public housing projects. He briefed the Board on the background of the installed cellular phone antennas on roof tops. There are currently four licenses that need to be renewed and two other entities have requested to add antennas on roof tops. With the federal projects, HPHA is required to hold resident meetings to educate them on the site licenses.

Designee Oliva commented about how residents had concerns with the antennas. He asked how are we going to address their concerns and issues. Mr. Hee stated that the plan is to hold meetings with the residents and educate and explain to them that the antennas are facing dead air and it is governed by the Federal Communication Administration, who provides or grant licenses for these activities.

Designee Oliva stated that the rent generates approximately \$9,600 a month, and asked how many other sites are we looking at. Mr. Hee stated that there are two companies who have requested sites and another looking at a radio station antenna, but no proposals have been received. He is looking into the industry before making a decision. Many of these companies are trying to consolidate these sites because of the amount of usage and they don't want to pay as much as before.

Designee Oliva pointed out that the neighborhood boards are concerned with these antennas and the site locations.

Director Hosino wants to know if there are any damages who is responsible. Mr. Hee explained that the licensees have to have their architects and engineers provide us with certification that these are installed correctly, and they are responsible for any damage.

The Chair asked if there are competitive bids and what happens to the income. Mr. Hee said there are no bids and that HPHA sets the terms. The income goes back into the general operating revenue for that project site.

Designee Oliva would like to review the language in the rental agreement to be sure some of the issues that the Board has are included. The Chair added that the agreement also be modified to include any major repair work when antennas are moved, that the licensees would have to participate and pay for any extra expense. Mr. Hee will review the terms and the cost pricing structure.

There being no further discussion, the Chair asked those in favor to approve the For Action and to look into the provisos and cost structure.

The motion was unanimously carried.

Deputy Attorney General, Ms. Diane Taira briefly gave a background of herself and the type of work her division provides for various departments and agencies state wide. She has three deputy positions assigned to HPHA, one being vacant. The other two are filled by Nalani Wilson-Ku who does the homeless programs and John Wong who does many of HPHA's litigations, counsels on a variety of issues, legislation, contracts, and other categories. With regard to the deputy that sits at the Board meetings, the Deputy Attorney General serves at the pleasure of the Chair or the Board. She commented that it really is important to have a good working relationship, to be very open with legal concerns and if they are

APPROVAL TO  
GRANT NON-  
EXCLUSIVE  
RENTAL  
AGREEMENTS  
FOR WIRELESS  
PHONE AND  
OTHER COM-  
MUNICATIONS  
FACILITIES

THE ROLE OF  
THE DEPUTY  
ATTORNEY  
GENERAL IN  
RELATION TO  
THE BOARD  
OF DIRECTORS

## HAWAII PUBLIC HOUSING AUTHORITY

confidential in nature, the appropriate route would be to call an executive session, or give her a telephone call.

The Board thanked Ms. Taira for the information.

The Chair stated that the For Information on the Board's Term and Vacancy does not require any comments. He then moved to the next item on the Agenda.

HAWAII  
PUBLIC  
HOUSING  
AUTHORITY  
BOARD OF  
DIRECTORS  
TERM AND  
VACANCY

The Chair stated that at the next meeting, the task force committees will be restructured. Ms. Miyamoto reported that the financial data submitted to the Real Estate Assessment Center (REAC) was rejected. REAC has questions and concerns for the agency to address. We are working with Nishihama & Kashida CPA's Inc. to address those concerns and resubmit it by May 23, 2007.

REPORT OF  
THE TASK  
FORCE  
COMMITTEES  
FINANCE

The Chair added that the audit report submitted was for the Housing and Community Development Corporation of Hawaii (HCDCH) fiscal year ending in 2006. It was rejected. The major issue was a change in the net assets that went down by about \$39 million or 35 percent. If answers are not acceptable as resubmitted, the agency will get a presumptive failure and that's how we became a troubled agency.

Director Beaver asked what the auditor's comments were. Ms. Miyamoto stated that they checked the wrong box. When asked whether there were findings in the last audit, they put "no" but there were findings. In the management discussion and analysis, they noted the 34.7 percent decrease on the revenue bond and wanted an explanation for the decrease. Ms. Miyamoto prepared an answer for that one item and ran it through KMH, our CPA firm. They helped to modify the answer so that the concern is addressed. What we submitted in the financial data did not jive with the audit. So the CPA firm is taking a look at that.

The Chair suggested speaking with the people who rejected the report, to sit down face to face. Ms. Miyamoto commented that we do have a good relationship with Ben Greenberg who is the senior analyst over at REAC. We prepare a response, and we'll send him a preliminary report and ask him what he thinks.

Designee Oliva asked if there are any issues that could impact us as a result of it being Hawaii Housing Finance Development Corporation (HHFDC) and are we in close discussion with them about those issues that they're wrestling with. Ms. Miyamoto stated that the issues are more to explain to REAC the numbers that are in there because they don't understand.

Director Beaver asked if our reports contain any notes or commentary. Ms. Miyamoto said yes and that this is done every time they come back with a question. We save those notes and put it in the file and send it back the following year just so they can understand. They have a hard time understanding the development and financial programs. She has been in contact with the accountant for HHFDC as well as their auditor.

Director Beaver said there are no reports on operations but mentioned that at the last meeting, the KVH issue was a major discussion, it was taken care of today.

OPERATIONS  
COMMITTEE

Director Hosino stated that she is listed as part of the Operations Committee and has not gotten any information or been part of this committee. The Chair commented that at the next meeting a list of committees will be redone and everyone notified.

## HAWAII PUBLIC HOUSING AUTHORITY

Designee Oliva circulated an updated chart of the positions that have been identified as priorities and we'll discuss in Executive Session how we want to proceed.

PERSONNEL  
COMMITTEE

Director Beaver asked if the accountants have accepted and started working. Ms. Miyamoto introduced Ms. Lucy Pascual as one of the Accountants and stated that two others are starting on May 16<sup>th</sup> and one on June 1st.

Director Smith explained that Ms. Sandra Miyoshi, Homeless Programs Branch Administrator, put together a listing of the homeless service contracts as well as ongoing contracts.

HOMELESS  
COMMITTEE

Ms. Miyamoto stated that the amended report includes the legislative update. She introduced Mr. Dexter Ching to report on the Section 8 and Rent Supplement program. Mr. Ching reported that the section is a little over the annual budget to meet the Section 8 Management Assessment Program (SEMAP) score on budget utilization.

REPORT  
OF THE  
EXECUTIVE  
DIRECTOR  
PROGRAM/  
PROJECT  
UPDATES

Director Smith affirmed that we reopened our Section 8 waiting list at the end July 2006. We have approximately 3,000 people on that waiting list, but because we utilized all of our dollars, and not utilized all of the vouchers, we cannot take people off that list. Mr. Ching affirmed.

Director Yoshioka asked what happened to the bill to modify the state rent subsidy program. Ms. Miyamoto stated that it passed in the legislature. Mr. Ching added that HPHA wanted the income limits to be changed from 50 percent of the median income for families up to 95 percent of the median income. We ran into resistance in the Senate and the House where both had differing opinions. We were able to convince them that for families who are currently renting, increasing the income limit to 95 percent would help retain the families in their homes. The legislature was looking at a preference type of system or waiting list system to assist low income families. We looked at a dollar type of preference where families that are making below 80 percent, which is defined by HUD as low income families, will get the first preference for the rent supplement program. All families currently on the wait list that are under 50 percent level, gets that preference. Staff are also assisting families who are on the wait list and not renting.

Mr. Ching explained that the other change is that the \$160 ceiling will be removed. The agency will decide on the maximum amount but the dollar amount needs to be discussed. Since the statute calls for the rent to be established at 30 percent, we could look at lowering the tenants share by allowing additional deductions. Because currently the family only receives \$100 per each dependent. That might be able to satisfy some of the concerns that the legislators have, which was spending the money and also helping as many people as possible. Ms. Miyamoto stated that this takes effect January 1, 2008 and we have to promulgate rules before that.

Director Yoshioka asked for the budget appropriation. Ms. Miyamoto stated that the appropriation is \$1.2 million for the program.

Ms. Miyoshi reported that the Next Step program celebrated their one year anniversary and Onelauena their six months anniversary. We are looking to a second year contract for the Next Step, or to phase down because we need to return the property to the Hawaii Community Development Authority (HCDA) and the Office of Hawaiian Affairs (OHA). Or plan to replace the shelter with another site or transition everyone to other accommodations.

The Department of Accounting and General Services (DAGS), HPHA and the Governor's office are working on a plan. The attached Point In Time Count shows how many homeless people were counted on one day in each of the counties. Honolulu's numbers are not finalized. This information needs to be

## HAWAII PUBLIC HOUSING AUTHORITY

transmitted to HUD.

Mr. Norman Ho, Property Management and Maintenance Section Branch Chief, gave an update on recent units. From December 2006, we had 519 type A, B, C units and at the ending of April 2007 we're down to 355 units. Hilo's vacant units are down from 76 to 36. The Chair commended and appreciates Mr. Ho's efforts and is supportive of what he is doing.

Mr. Ho stated that the Governor approved the Rules for the one offer to go out for a public hearing and it will hopefully be in effect by July 1, 2007.

Ms. Miyamoto stated that Mr. Edmund Morimoto, Construction Management Section Chief, provided a timeline for each current and planned project as well as future projects.

The Chair commented that the KPT trash chute is behind schedule. Mr. Morimoto explained that there were no bidders and the trash chute is being redesigned for a sheet metal firm or a general contractor to bid on.

Ms. Glori Inafuku, Acting Compliance Officer, reported on a discrimination complaint from the Hawaii Civil Rights Commission which has been cleared with no reasonable cause.

Director Smith asked what the reasonable accommodation usually entails. Ms. Inafuku explained that tenants with disabilities may request an accommodation due to their disability. We also have requests for grab bars, modifications for widening doorways because of a wheelchair, or a ramp, or something of that nature.

Ms. Miyamoto stated that there are three criteria we look at to determine whether we would grant a reasonable accommodation. First, do they qualify and if they meet the definition under the Fair Housing Act as a person with a disability; second is there a nexus between what they're asking for and the disability and; third is it necessary. An accommodation primarily is a change in policy, procedures or practices.

Designee Oliva stated that there are some new regulations that came out from the Department of Justice with regard to accommodations and the American Disabilities Act (ADA) on some housing issues and will send the information.

Mr. Gary Nakatsu of the Information Technology Office reported that he and Ms. Pascual are coordinating with the accounting consultant from Emphasys. The Emphasys contract should be executed soon. He added that we have accounting modules on the Emphasys side that are Personal Computer based and need to move to that to satisfy HUD's reporting requirements.

Director Beaver stated that there's a project accounting system that needs to be set up and if we are making any progress towards that. Mr. Nakatsu stated that it is part of the contract and we are bringing the consultant out to organize our accounts based on our AMP numbers to satisfy that requirement by the 1st of July.

Ms. Pascual reported that the collection ratio from July 1, 2006 to April 30, 2007 for the state is 97 percent collection and for the federal is 92 percent. The combined federal and state is about 93 percent. The Chair is happy to see the numbers above 90 percent.

Director Smith asked for a clarification, if we're not at 98, is 98 a high performance. Ms. Miyamoto stated that it gives us the maximum points. Director Smith commented that it's going to be tough for us to get from where we are today for the combined state and federal to 98, so we'll only get a portion of the allowable score.

HAWAII PUBLIC HOUSING AUTHORITY

Director Smith asked if we have automatic payroll deduction for rents for those who are working or automatic deduction from their Temporary Assistant for Needy Families (TANF) payments if they receive TANF. Mr. Nakatsu commented that there was a discussion regarding rent deduction modifications on the DHS side. We would need dedicated staffing who can ensure that from month to month the correct rents are going to be drawn out of that system and that's where we hit a glitch. We have a feature within our Emphasys software that can handle vendor payments, that's what they consider it, but without someone dedicated to that process on our side, DHS did not feel comfortable going forward with that. Designee Oliva suggested that when looking at priorities, if there is a position that's been vacant, you may want to consider where in the priority this is and maybe we can work to mark a position.

Ms. Shirley Befitel, Special Assistant in Personnel, reported that out of the 51 vacant positions on the list distributed, there are 28 critical positions to fill.

Director Smith stated for clarification, all of these 28 highest priorities, we have a position description that has been approved, recruitment action has been instituted, and we're in the process of interviewing. Ms. Befitel concurred and commented that some have accepted the job offer and other candidates are going through the interview process.

Ms. Miyamoto reported that the legislative bills that passed are the budget bill, the housing omnibus bill and the rent supplement bill. The two bills that did not pass were the salary bill and criminal trespass bill.

Director Smith commented that we needed about \$16 million for elevators but received \$5 million so we have to go back next year for elevator money. We received almost all we wanted for security, \$20 million for big repairs and renovations for the first year, and \$14 million a year for homeless. The other area we were hoping for major legislation was to address the affordable housing, for rent/for sale category. We wanted major changes in the statute in terms of regulations, permits, and expediting it but nothing came out of the legislature in that area.

The Chair declared a five minute recess and called for a motion to go into Executive Session.

RECESS

Designee Oliva moved, seconded by Director Beaver,

EXECUTIVE SESSION

That the Board meets in Executive Session at 12:57 p.m. for discussion of the Board's powers, duties, privileges, immunities, and/or liabilities, pursuant to Section 92-5 (a)(4), Hawaii Revised Statutes.

The motion was unanimously carried.

\* \* \* \* \*

The Chair called the meeting back to order at 1:38 p.m.

RECONVENED

The Chair asked Mr. Juan Patterson, Project Manager with MDStrum Housing Services, Inc. to present the HUD technical assistance work plan. Mr. Patterson gave a background on himself and highlighted the work plan for HPHA. The primary purpose is to assist HPHA in improving and applying HUD's statement of work, listing a number of different things to monitor and report on. The three major areas are capacity building in terms of personnel and knowledge, program of training for the board members and staff, working with the personnel office and the state Department of Human Resources. Also, the area of information technology and financial management, focusing on getting the systems in place. The third area is operations, to provide decent, safe, affordable housing in good repair, filling vacant units. Mr. Patterson will be working with HPHA in developing and implementing strategies and with the Board, to promote the

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TECHNICAL ASSISTANCE WORK PLAN

HAWAII PUBLIC HOUSING AUTHORITY

mission of providing housing for lower income families in a decent environment and to assure that the agency is compliant with the rules and regulations.

Mr. Patterson introduced Larry Jones, Board Advisor of MDStrum, who is under contract with HUD to serve as advisors to HPHA. Mr. Jones gave a background on himself and his work experiences. Mr. Jones explained and reviewed with the Board the handout on HPHA Board Training Session 1.

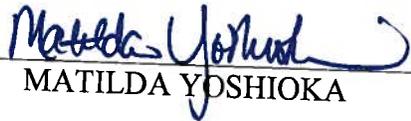
The Board members introduced and gave a brief background on themselves and Mr. Patterson and Mr. Jones thanked the Board.

The Chair called for a motion to adjourn the meeting.

Director Beaver moved, seconded by Director Yoshioka,

That the meeting be adjourned at 2:40 p.m.

The motion was unanimously carried.

  
MATILDA YOSHIOKA

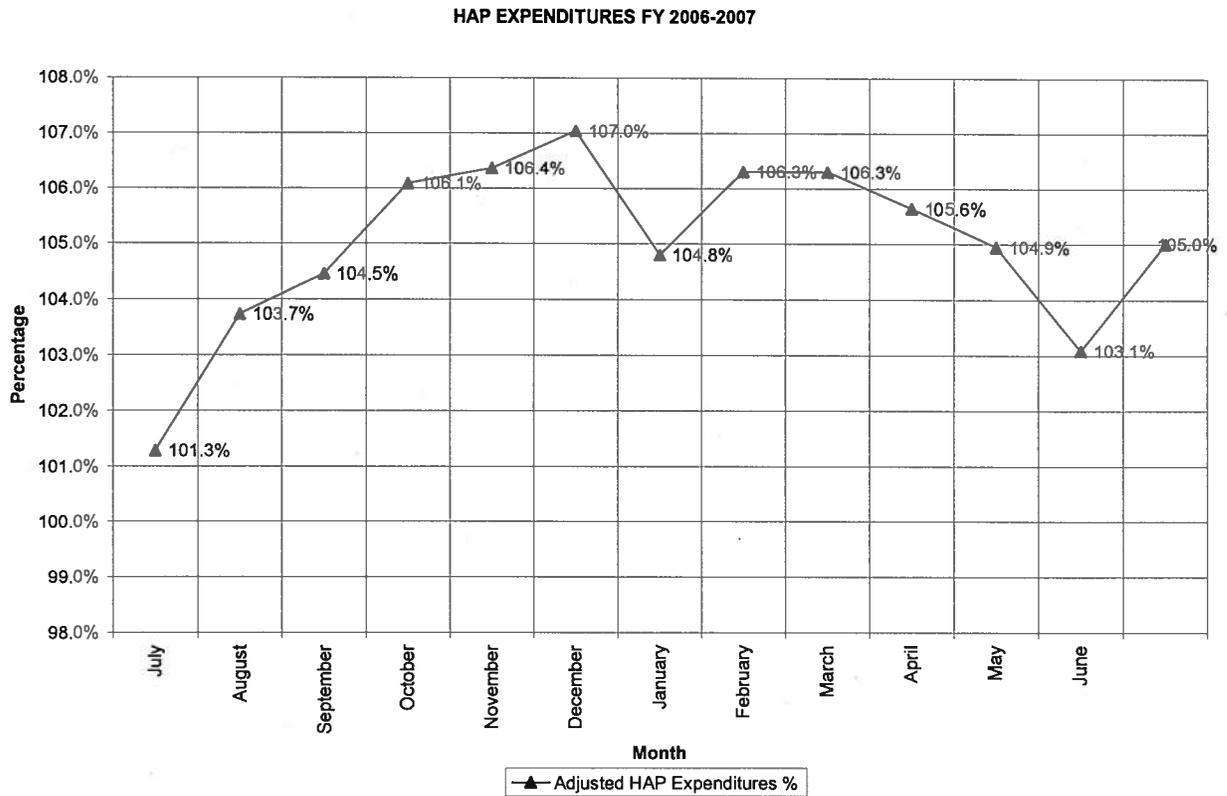
Approved: **JUN 21 2007**

ADJOURNMENT

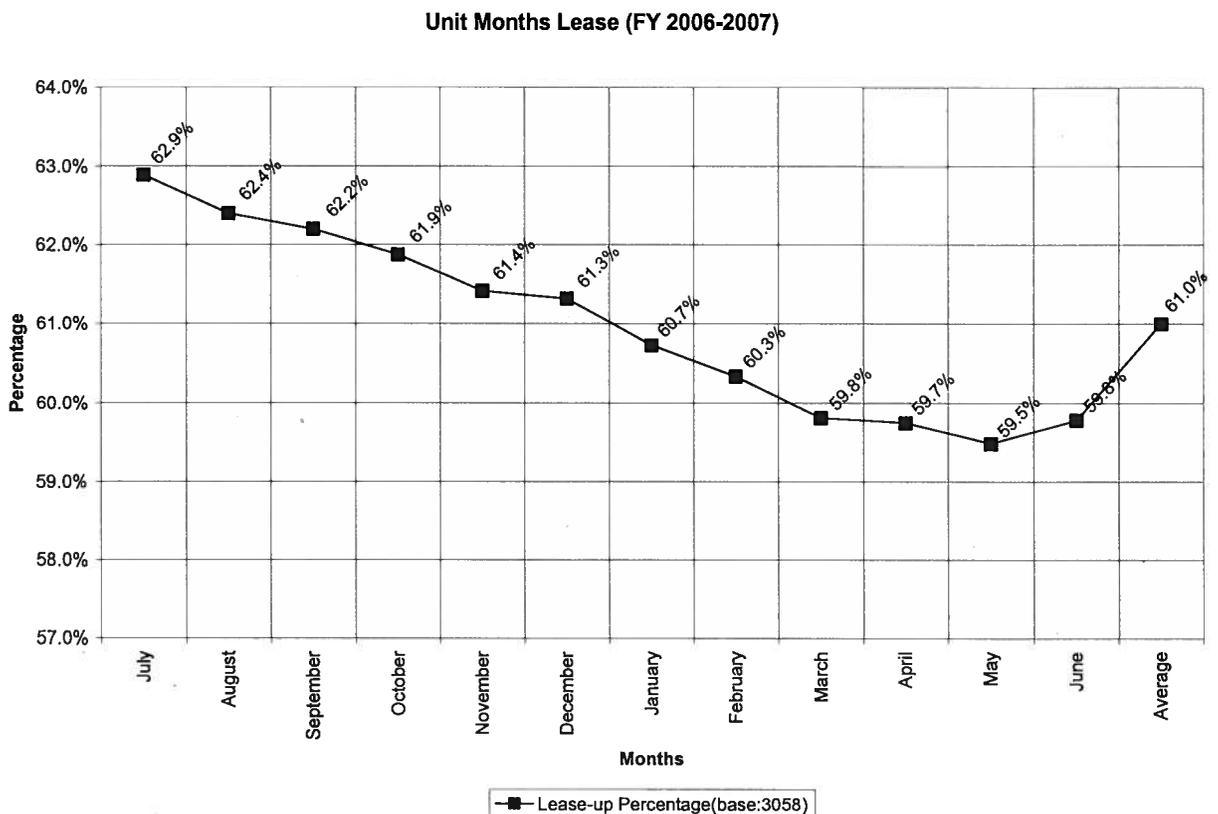
Executive Director's Report  
Month of May 2007

**Section 8:**

- For CY 2007, unadjusted monthly voucher lease up is 1,819 and the unadjusted budget utilization average is 104.95%. The monthly average per unit cost subsidy is \$741.00 per month.
- For FY 2006-2007, the unadjusted budget utilization average is 105.00%. The average per unit cost subsidy is \$726.00 per month.

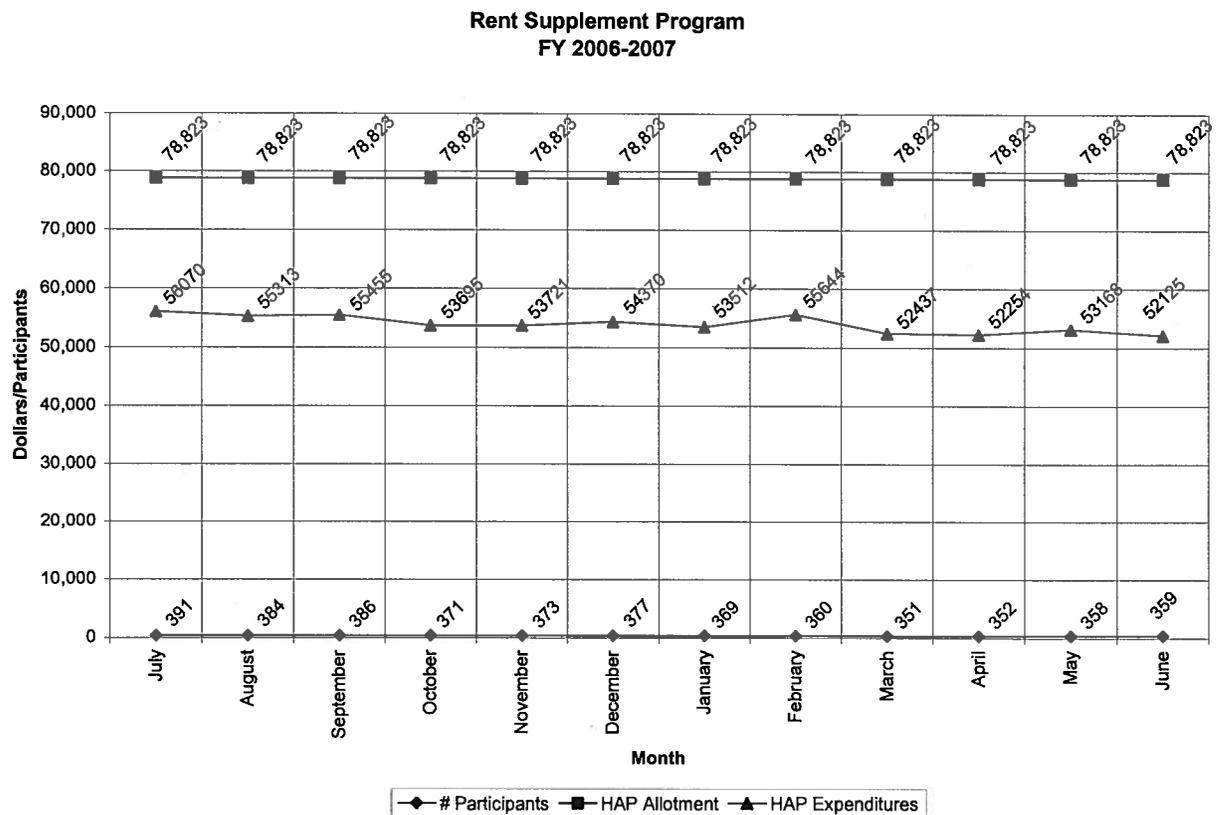


- For FY 2006-2007, the average lease-up (Total Participant to ACC Units) is 59.5%



**Rent Supplement:**

- There are 358 Rent Supplement Program participants. The budget utilization average is 69.4% with the average per unit cost of \$146.00 per month.



**Homeless:**

**Shelter Renovations**

- **Nakolea at McCully.** (State owned – 72 residents – working singles) HPB will be contracting for extensive shelter renovations for this aging facility which was formerly a Japanese School dormitory. The contract will be for extensive sewer pipe repair, new roof, painting, community bathroom renovations, etc. The contract will be for \$2 million.
- **Onelau’ena at Kalaeloa.** (State owned – 220 residents) and **Onemaulu at Kalaeloa.** (State owned transitional shelter – 210 residents)  
The Dept. of Transportation donated two trailers, one of which was moved adjacent to the shelter. A 28’ X 28’ trailer was donated to the State by Honea Credit Union and another was purchased. The trailers have been relocated and anchored to provide service spaces for the provider agencies. The trailers allow for the services to move out of the ground floor units, thereby increasing the capacity to house homeless families.  
Of the original 25 families that entered Onelau’ena when it first opened in October 2006, 20 families have transitioned out to permanent housing.

HPB is facilitating Memoranda of Agreement with all four counties for the funds appropriated to the counties by the 2006 Legislature to address the emergency need of the State’s homeless:

- Kauai County – Partner with KEO in securing and renovating a building for shelter for the homeless. (\$400,000)
- Hawaii County – Partner with the Office of Social Ministry to secure two houses for services to the homeless. (\$400,000)

- Maui County – Partner with Family Life Center to renovate their building to provide emergency shelter for the homeless. (\$400,000)
- City and County of Honolulu – Provide \$500,000 to the HEART team to help in creating shelter capacity on the Leeward Coast, renovate IHS to increase shelter capacity, and secure a house on the windward side to be a drop in center and emergency shelter for up to 10 homeless people. (\$2,000,000)

**Property Management and Maintenance Services Branch (PMMSB)**

Oahu

- Applications Office processed 75 applicants.
- Present backlog of approximately 385 applications.
- Placed 51 families in vacant units.

Big Island

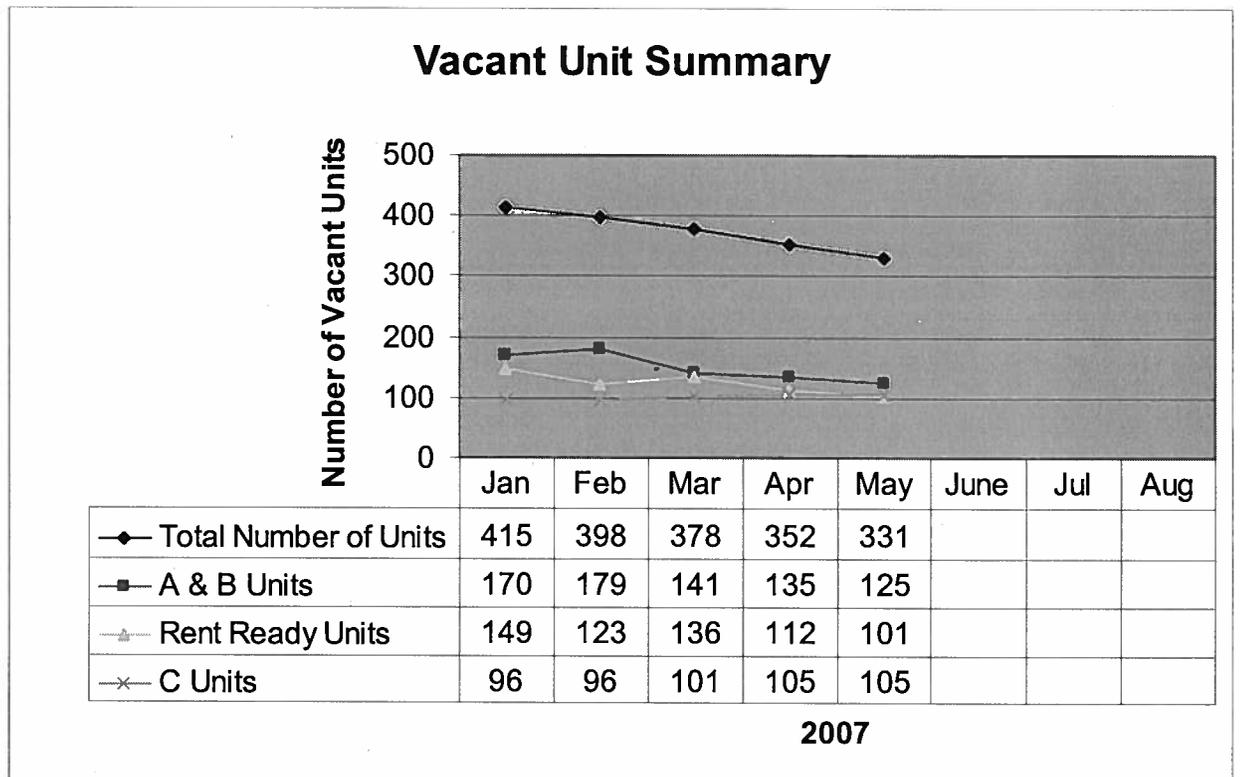
- Central Maintenance Section working on Hilo vacant units.
- Placed 12 families for May.

Maui

- AUI Physical Inspection completed. Paperwork to follow.
- Placed 2 families for May.

Kauai

- State employees renovating 4 of the 7 Type C units on East Kauai.
- Placed 5 families for May.



See also Exhibit A

**Construction Management**

See Exhibit B (Current Projects), Exhibit C (Planned Projects) & Exhibit D (Future Projects)

### Hearings Office

The following are the number of eviction referrals and appeals that were heard and resolved from July through May 2007.

MONTH	RENT	OTHER	EVICT	EVICT With COND	10-DAY CURE	DISMISS	CONTIN
JULY 06	4	5	4	2	0	0	3
AUG 06	22	11	23	7	0	0	3
SEPT 06	17	10	15	6	3	0	3
OCT 06	9	2	5	3	0	0	3
NOV 06	8	5	7	3	0	0	3
DEC 06	3	3	3	0	0	0	3
JAN 07	9	0	4	2	0	0	3
FEB 07	16	1	3	4	0	0	10
MAR 07	17	8	12	6	0	0	7
APR 07	7	8	4	3	1	2	5
MAY 07	11	2	5	2	0	1	5

### Procurement Office

Solicitations Issued, Contracts and Change Orders Executed in May 2007

Solicitation No.	Project	Deadline
IFB-PMB-2007-28	Tree trimming services at MU 7, MU 9 and MU 41	June 5, 2007
RFP-PMC-2007-27	Property Management and Maintenance Services for Federally Public Housing for Management Unit 80	June 7, 2007

Contract No.	Contractor & Project	Amount
ASO 07-02	Emphasys Computer Solutions, Inc. Emphasys software maintenance and consulting services May 15, 2007 to December 31, 2008	\$196,646.59
PMB 07-03	Hawaii Affordable Properties, Inc. Property management and maintenance services at MU 43 May 1, 2007 to April 30, 2009	\$1,240,080.00
CMS 07-07	Bauske Environmental, Inc. Hookipa Kahaluu, ACM Abatement on Floors May 16, 2007 to June 25, 2007	\$33,500.00
CMS 07-08	American Electric Co., LLC Kuhio Park Terrace, Fire Alarm System	\$19,400.00

Approvals from the State Procurement Office

Request for extension of time on contracts

Number	Description	Est. Amount
C.E. No. 07-067-A	Hawaii Affordable Properties, Inc. Property management and maintenance services at MU 42 - 3 month extension from August 1, 2007 to October 31, 2007	Original \$1,113,497 Extension \$84,000

### Information Technology Office (ITO)

#### **Accounting - Mainframe**

Data Entry Institute, ICSD, and HPHA staff are all working to get the accounting data for the current fiscal year entered into spreadsheets.

ITO is working on matching up all of the 12-digit account codes found in the mainframe data, with the 22-digit codes in Emphasys, so that the data can be imported into the Emphasys accounting application. There are currently 20,700 valid account codes in Emphasys.

**Emphasys**

Emphasys consultant Nancy McWaters is here working with the Accounting staff to clean out the old data in preparation for producing the General Ledger for this fiscal year. She will also be converting HPHA to project based accounting and training the Accounting staff.

**Fiscal:**

See Exhibit E

**Personnel Office:**

See Exhibit F

Occupancy / Vacancy Report  
(As of May 31, 2007)

Occupancy Report  
(As of May 31, 2007)

Total Units	5363
Less: Units to be demolished	170
<u>Equals</u> Units available for occupancy (less demolition)	5193

Net Units Available for Occupancy	
Units available for occupancy (less demolition)	5193
Less: Units not available for occ (less vcnt Mod appd, Dgm appd)	144
<u>Equals</u> Net Units Available for Occupancy	5049
Add: Units occupied that are demo	23
<u>Total units available for occupancy</u>	5072

Occupancy Report	
Total available units	5072
Less: Total occupied units	4741
<u>Equals</u> Total Vacant Units	331

=	Mod C vacant	+	Approved Deprogrammed
	115		29

Total Occupancy: 93%

Total Vacancy: 7%

EXHIBIT A

Occupancy / Vacancy Report  
(As of May 31, 2007)

MU

	3	5	6	7	8	9				10	11		Demo -	Mod -	C -	C - not	Demo -	Mod -	
	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	apprvd	apprd	apprd	apprd	occ	occ
1	Puuwai Momi	260	0	0	260	6		0.98	0.02	2	252	60	260						
1	Hale Laulima	36	0	0	36	0		1.00	0.00	0	36	10	36						
1	Waipahu I	19	0	1	18	0		1.00	0.00	0	18	2	19						
1	Waipahu II	20	0	1	19	0		1.00	0.00	0	19	3	20						
1	Salt Lake	28	0	0	28	0		1.00	0.00	0	28	28	28						
2	Kalihi Valley Homes	301	0	1	300	39	*	0.92	0.04	3	274	235	373	72	27	22		23	
3	Mayor Wright Homes	364	0	1	363	19		0.95	0.05	3	341	126	364			9			
3	Kaahumanu Homes	152	0	1	151	5		0.97	0.03	2	144	59	152			1			
3	Kamehameha Homes	221	0	1	220	8		0.96	0.04	2	210	93	221						
4	Makua Alii	211	0	1	210	6		0.97	0.03	0	204	209	211			5			
4	Paoakalani	151	1	0	150	3	**	0.98	0.02	0	137	150	151		10				
4	Kalakaua Homes	221	0	1	220	4		0.98	0.02	1	215	0	221						
5	Punchbowl Homes	156	0	0	156	8		0.95	0.05	0	148	149	156						
5	Kalanihuia	151	0	2	149	3		0.98	0.02	0	146	146	151			1			
5	Makamae	124	0	1	123	9	***	0.91	0.09	0	86	86	124		28				
5	Pumehana	139	0	0	139	8		0.94	0.06	1	130	131	139						
5	Spencer House	17	0	0	17	3		0.82	0.18	0	14	5	17			3			
7	Lanakila Homes I	36	0	0	36	3		0.92	0.08	1	32	2	100	64					
7	Lanakila Homes II	44	0	0	44	5		0.89	0.11	0	39	9	44			1			
7	Lanakila Homes III	0	0	0	0	0		0.00	0.00	0	0	0	30	30					
7	Punahale	30	0	0	30	3		0.90	0.10	0	27	7	30						
7	Pomaikai	20	0	0	20	5		0.75	0.25	0	15	15	20			4			
7	Pahala	24	0	0	24	6		0.75	0.25	0	18	18	24						
7	Hale Aloha O Puna	30	0	0	30	9		0.70	0.30	0	21	21	30			9			
7	Hale Olaloa	50	0	0	50	3		0.94	0.06	0	47	47	50						
7	Kauhale O'Hanakahi	20	0	0	20	6		0.70	0.30	0	14	1	20						
7	Lanakila Homes IV	48	0	0	48	2		0.96	0.04	2	44	2	48						
8	Kapaa	36	0	1	35	2		0.94	0.06	2	31	14	36						
8	Hale Hoolulu	12	0	0	12	0		1.00	0.00	0	12	12	12						
8	Hui O Hanamaulu	46	0	1	45	2		0.96	0.04	4	39	13	46						
8	Kalaheo	8	0	0	8	3		0.63	0.38	0	5	2	8			3			
8	Hale Nani Kai O Kea	38	0	0	38	0		1.00	0.00	1	37	38	38						

Occupancy / Vacancy Report  
(As of May 31, 2007)

	3	5	6	7	8	9				10	11								
	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy	Demo - apprvd	Mod - apprpd	C - apprpd	C - not apprpd	Demo - occ	Mod - occ
MU 9	David Malo Circle	18	0	0	18	1		0.94	0.06	0	17	2	18			1			
9	Kahekili Terrace	82	0	0	82	12		0.85	0.15	0	70	9	82						
9	Piilani	42	0	0	42	2		0.95	0.05	0	40	27	42						
9	Makani Kai Hale I	25	0	0	25	4		0.84	0.16	0	21	2	25						
9	Makani Kai Hale II	4	0	0	4	2		0.50	0.50	0	2	0	4						
40	Kuhio Homes	134	0	1	133	0		1.00	0.00	1	132	27	134						
40	Kuhio Park Terrace	610	0	3	607	26	****	0.92	0.04	4	557	59	614	4		19			
41	Eleele	24	0	0	24	0		1.00	0.00	1	23	6	24						
41	Home Nani	14	0	0	14	1		0.93	0.07	0	13	13	14						
41	Hale Hoonanea	40	0	0	40	0		1.00	0.00	0	40	38	40						
41	Kekaha Ha'aheo	78	0	0	78	1		0.99	0.01	0	77	18	78						
41	Kawailehua	25	0	0	25	0		1.00	0.00	0	25	0	25						
43	Kaimalino	40	0	1	39	2		0.95	0.05		37		40						
43	Hale Hookipa	32	0	0	32	11		0.66	0.34		21	21	32			3			
43	Ka Hale Kahaluu	50	0	0	50	0	*****	0.00	0.00	0	0	0	50		50				
43	Nani Olu	32	0	0	32	6		0.81	0.19		26	26	32						
43	Kealakehe	48	0	1	47	3		0.94	0.06		44		48						
44	Maili I	20	0	0	20	0		1.00	0.00	0	20	1	20						
44	Nanakuli	36	0	1	35	1		0.97	0.03	0	34	4	36						
44	Maili II																		
44	Waimaha/Sunflower	130	0	1	129	7		0.95	0.05	0	122	7	130						
44	Kau'iokalani	50	0	0	50	10		0.80	0.20	0	40	2	50			3			
44	Maili II	24	0	0	24	3		0.88	0.13	0	21	3	24						

Occupancy / Vacancy Report  
(As of May 31, 2007)

	3	5	6	7	8	9				10	11		Demo - apprvd	Mod - apprd	C - apprd	C - not apprd	Demo - occ	Mod - occ	
MU	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Occupancy rate	Vacancy rate	Total Units Occupied by Flat Rent Paying Low Income Tenants	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly/Disable Low Income Tenants	Original total of units available for occupancy						
45	Waimanalo Homes I	19	0	0	19	0		1.00	0.00	0	19	1	19						
45	Koolau Village	80	0	0	80	1		0.99	0.01	0	79	3	80						
45	Kaneohe Apartments	24	0	0	24	2		0.92	0.08	0	22	2	24						
45	Hookipa Kahaluu	56	0	0	56	14		0.75	0.25	1	41	0	56			10			
45	Kauhale Ohana	25	0	0	25	8		0.68	0.32	0	17	0	25			4			
45	Waimanalo Homes II	22	0	0	22	0		1.00	0.00	0	22	1	22						
46	Hale Hauoli	40	0	0	40	4		0.90	0.10	0	36	36	40						
46	Noelani I	19	0	1	18	3		0.83	0.17	1	14	6	19						
46	Noelani II	24	0	1	23	4		0.83	0.17	0	19	3	24			2			
46	Ke Kumu 'Ekolu	20	0	0	20	2		0.90	0.10	0	18	0	20			1			
47	Kahale Mua	25	0	0	25	5		0.80	0.20	0	20	0	25			2			
49	Wahiawa Terrace	60	0	0	60	8		0.87	0.13	0	52	1	60			2			
49	Kupuna Home O'Waialua	40	1	0	39	8		0.79	0.21	0	31	15	40						
49	Kauhale Nani	50	0	0	50	8		0.84	0.16	0	42	5	50						
80	Palolo Valley Homes	118	1	3	114	2		0.98	0.02	0	112	35	118						
		5193	3	26	5164	331		0.94	0.06	32	4709	2066	5363	170	115	105	0	23	0

Sub-total    Demo    Total    Total Vacant    Total Occupied  
5193    170    5363    331    4741

Notation:

- \* Kalihi Valley Homes    66 vacant units = 17 units available for rent; 22 vacant C units; 27 mod approved units
- \*\* Paoakalani    13 vacant units = 3 units available for rent; 10 vacant On-sched C mod
- \*\*\* Makamae    37 vacant units = 8 units available for rent; 28 On-sched C mod; 1 vacant C
- \*\*\*\* Kuhio Park Terrace    34 vacant units = 15 units available for rent; 19 vacant On-sched C mod
- \*\*\*\*\* Ka Hale Kahaluu    50 vacant units = 0 units available for rent; 50 On-sched C mod

**PHAS INDICATORS**  
For the period 7/1/06 - 5/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
<b>MU 1</b>	1026	Puuwai Momi	HI001000030P	260	48	134	119	89%	1	1767	10	65	260	100%	28	0	0%
	1027	Hale Laulima		36	8	8	7	88%	0	273	15	30	36	100%	10	0	0%
	1066	Salt Lake		28	2	2	1	50%	0	238	14	18	28	100%	1	0	0%
	1038	Waipahu I		19	3	6	6	100%	0	200	14	14	19	100%	1	0	0%
	1039	Waipahu II		20	2	2	2	100%	0	129	17	15	20	100%	1	0	0%
			Total		363	63	152	135	89%	1	2607		142	363	100%	41	0
<b>MU 2</b>	1005	Kalihi Valley Homes	HI001000031P	373	92	556	508	91%	13	1410	63	445	278	75%	44	0	0%
			Total														
<b>MU 3</b>	1003	Mayor Wright Homes	HI001000032P	364	24	401	367	92%	0	2402	61	336	364	100%	36	0	0%
			Total														
<b>MU 3</b>	1009	Kaahumanu Homes	HI001000033P	152	12	175	161	92%	0	920	23	35	152	100%	19	0	0%
	1099	Kamehameha Homes		221	17	164	158	96%	0	1094	42	42	221	100%	29	0	0%
			Total		373	29	339	319	94%	0	2014		77	373	100%	48	0
<b>MU 4</b>	1062	Kalakaua Homes	HI001000034P	221	13	72	65	90%	2	1169	11	102	221	100%	10	0	0%
	1012	Makua Alii (E)		211	13	52	43	83%	0	921	12	90	211	100%	1	0	0%
	1036	Paoakalani (E)		151	14	33	33	100%	1	677	6	42	151	100%	1	0	0%
			Total		583	40	157	141	100%	3	2767		234	583	100%	12	0
<b>MU 5</b>	1011	Punchbowl Homes (E)	HI001000035P	156	14	111	110	99%	0	789	25	16	156	100%	2	0	0%
	1024	Kalanihiua (E)		151	9	74	72	97%	0	763	39	12	151	100%	1	1	100%
	1046	Makamae (E)		124	12	61	57	93%	0	430	23	7	124	100%	1	1	100%
	1073	Spencer House		17	0	13	13	100%	0	177	72	15	17	100%	1	1	100%
	1047	Pumehana (E)		139	27	163	162	99%	0	577	29	7	139	100%	1	1	100%
			Total		587	62	422	414	98%	0	2736		57	587	100%	6	4

**PHAS INDICATORS**  
For the period 7/1/06 - 5/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
<b>MU 7</b>	1004	Lanakila Homes I	HI001000037P	102	8	41	24	59%	0	153	40	16	78	76%	39	0	0%
	1013	Lanakila Homes II		42	7	64	56	88%	1	156	41	9	44	105%	11	0	0%
	1014	Lanakila Homes III		30	0	0	0	NA	0	14	94	0	16	53%	15	0	0%
	1104	Lanakila Homes IV		48	8	47	38	81%	1	149	67	20	48	100%	15	0	0%
	1051	Hale Aloha O Puna (E)		30	2	18	13	72%	0	111	46	22	30	100%	9	0	0%
	1052	Hale Olaloa (E)		50	13	32	31	97%	0	189	49	29	50	100%	26	0	0%
	1097	Kauhale O'Hanakahi		20	6	52	36	69%	0	179	67	27	20	100%	10	0	0%
	1045	Pahala (E)		24	8	5	5	100%	0	66	27	7	24	100%	6	0	0%
	1029	Pomaikai Homes (E)		20	5	18	14	78%	0	123	36	15	20	100%	2	0	0%
	1028	Punahele Homes		30	6	25	20	80%	0	99	53	26	30	100%	16	0	0%
		Total		396	63	302	237	78%	2	1239		171	360	91%	149	0	0%
<b>MU 8</b>	1018	Kapaa	HI001000038P	36	5	27	27	100%	0	214	55	8	36	100%	20	0	0%
	1019	Hale Hoolulu (E)		12	3	12	12	100%	0	75	16	0	12	100%	5	0	0%
	1054	Hale Nana Kai O Kea (E)		38	3	13	13	100%	0	231	23	7	38	100%	20	0	0%
	1021	Hui O Hanamaulu		46	3	20	20	100%	0	167	20	6	46	100%	24	0	0%
	1022	Kalaheo		8	0	5	5	100%	0	21	35	0	8	100%	4	0	0%
<b>MU 41</b>	1064	Kekaha Ha'aheo		78	12	61	61	100%	0	499	3	3	78	100%	31	31	100%
	1020	Eleele Homes		24	6	30	29	97%	0	98	5	2	24	100%	12	12	100%
	1055	Hale Hoonanea		40	6	25	23	92%	0	187	8	2	40	100%	21	21	100%
	1023	Home Nani		14	1	5	5	100%	0	42	5	0	14	100%	2	2	100%
	1086	Kawailehua		25	2	29	29	100%	0	117	7	1	25	100%	4	4	100%
		Total		321	41	227	224	99%	0	1651		29	321	100%	143	70	49%
<b>MU 9</b>	1017	Kahekili Terrace [A & B]	HI001000039P	82	10	46	45	98%	0	632	9	39	82	100%	15	0	0%
	1016	David Malo Circle		18	2	10	9	90%	0	157	15	14	18	100%	9	0	0%
	1092	Makani Kai Hale		25	5	8	8	100%	0	129	9	10	25	100%	8	0	0%
	1044	Piilani Homes (E)		42	3	16	16	100%	0	281	7	22	42	100%	9	0	0%
	1097	Makani Kai Hale II		4	0	0	0	NA	0	0	NA	0	4	100%	1	0	0%

**PHAS INDICATORS**  
For the period 7/1/06 - 5/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
	1088	Kahale Mua		25	5	16	16	100%	0	465	5	11	25	100%	9	9	100%
		Total		196	25	96	94	98%	0	1664		96	196	100%	51	9	18%
<b>MU 40</b>	1010	Kuhio Park Terrace	HI001000040P	614	148	249	241	97%	0	2322	9	12	610	99%	17	0	0%
	1007	Kuhio Homes		134	28	30	29	97%	0	673	7	6	134	100%	21	0	0%
		Total		748	176	279	270	97%	0	2995		18	744	99%	38	0	0%
<b>MU 43</b>	1061	Ka Hale Kahaluu	HI001000043P	50	0	2	2	100%	0	17	47	0	0	0%	5	0	0%
	1053	Hale Hookipa (E)		32	2	20	18	90%	0	108	46	14	32	100%	8	3	38%
	1032	Kaimalino		40	6	42	40	95%	1	224	29	26	40	100%	12	0	0%
	1070	Kealakehe		48	9	59	53	90%	0	232	38	34	48	100%	5	0	0%
	1063	Nani Olu (E)		32	3	27	25	93%	0	140	47	24	32	100%	5	0	0%
		Total		202	20	150	138	92%	1	721		98	152	75%	35	3	9%
<b>MU 44</b>	1057	Waimaha-Sunflower	HI001000044P	130	31	31	18	58%	11	581	20	160	130	100%	10	0	0%
	1091	Kau'iokalani		50	11	6	3	50%	3	295	28	94	50	100%	13	0	0%
	1033	Maili I		20	1	12	7	58%	0	130	18	28	20	100%	20	0	0%
	1108	Maili II		24	2	12	11	92%	0	135	37	34	24	100%	18	0	0%
	1035	Nanakuli Homes		36	2	29	28	97%	0	184	29	54	36	100%	36	0	0%
		Total		260	47	90	67	74%	14	1325		370	260	100%	97	0	0%
<b>MU 45</b>	1030	Koolau Village	HI001000045P	80	11	65	63	97%	0	373	7	4	80	100%	19	19	100%
	1072	Hookipa Kahaluu		56	8	30	28	93%	0	217	39	23	56	100%	8	8	100%
	1069	Kaneohe Apartments		24	3	12	11	92%	0	94	6	0	24	100%	2	2	100%
	1090	Kauhale O'hana		25	4	18	18	100%	0	90	29	7	25	100%	5	2	40%
	1025	Waimanalo Homes		41	1	32	28	88%	0	204	33	3	41	100%	41	41	100%
		Total		226	27	157	148	94%	0	978		37	226	100%	75	72	96%

**PHAS INDICATORS**  
For the period 7/1/06 - 5/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
<b>MU 46</b>	1078	Noelani II	HI001000046P	24	9	23	15	65%	7	113	96	41	24	100%	2	2	100%
	1031	Hale Hauoli (E)		40	2	43	41	95%	2	145	46	26	40	100%	11	11	100%
	1097	Ke Kumu 'Ekolu		20	0	1	1	100%	7	17	146	36	20	100%	3	3	100%
	1071	Noelani I		19	1	11	7	64%	3	61	110	22	19	100%	2	2	100%
		Total		103	12	78	64	82%	19	336		125	103	100%	18	18	100%
<b>MU 49</b>	1056	Kauhale Nani	HI001000049P	50	5	19	18	95%	0	32	28	0	50	100%	10	0	0%
	1015	Wahiawa Terrace		60	14	8	8	100%	0	94	6	0	60	100%	9	0	0%
	1050	Kupuna Home O'Waialua (E)		40	9	1	1	100%	0	42	12	1	40	100%	21	0	0%
		Total		150	28	28	27	96%	0	168		15	150	100%	40	0	0%
<b>MU 80</b>	1008	Palolo Valley Homes	HI001000050P	118	9	32	30	94%	2	490	4	10	118	100%	20	20	100%
		Total		5363													

Last Updated		Construction Management Branch			CURRENT WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Oahu</b>	<b>Kalihi Valley Homes</b>								
04CFP	1003	KVH Phase 3B Design	x	-	Design - Consultant preparing bid documents.	Jan-07	Jul-07	Sep-07	Nov-08	767,000
06CFP, 06&07CIP	1003	KVH Phase 3B Construction	x	-	Design - In Design Phase	Jan-07	Jul-07	Sep-07	Nov-08	6,300,000
713CFPop	1003	KVH Backfill of Existing Cesspool - Construction	x	-	Const. - Contractor completed work.	Feb-07	Feb-07	Mar-07	Mar-07	10,000
	<b>Oahu</b>	<b>Puahala Homes</b>								
06R&M	2202	Puahala Homes - Replace gas meter - Construction	x	-	Warranty - completed	Jan-00	Jan-00	Jan-00	Jan-00	25,000
06R&M	2202	Puahala Homes - Stair, walkway, paving repairs, retaining wall - Design	x	-	Plans - In Planning Phase	May-07	Oct-07	Dec-07	Apr-08	150,000
	<b>Oahu</b>	<b>Hauiki</b>								
06R&M	2201	Hauiki - Replace transformer - Construction	x	-	Warranty - completed	Jan-00	Jan-00	Jan-00	Jan-00	9,950
04CIP	2201	Hauiki - Hazardous Materails Abatement - Design	x	-	Const. - In Construction Phase	Dec-05	May-06	Jan-07	Nov-07	-
04CIP	2201	Hauiki - Hazardous Materails Abatement - Construction	x	-	Const. - In Construction Phase	Dec-05	May-06	Jan-07	Nov-07	860,000
	<b>Oahu</b>	<b>Hale Poai</b>								
06R&M	2401	Hale Poai - Repair fire sprinkler - Construction	x	-	Warranty - completed	-	-	-	-	7,345
	<b>Oahu</b>	<b>Paoakalani</b>								
-	1036	Design in CMS06-14 Various projects; Paoakalani Re-roofing, Concrete Spall Repair and install New Safety Parapet wall - Design	x	-	Design - In Design Phase CMS06-14 - Paoakalani Design to be completed this month.	Aug-06	May-07	Aug-07	Mar-08	685,775
-	1036	Paoakalani - Roofing, Concrete Spall Repair & Parapet wall - Construction	x	-	Design - In Design Phase	Aug-06	May-07	Sep-07	Mar-08	-
	<b>Oahu</b>	<b>Makua Alii</b>								
-	1012	Makua Alii Sewer Line Renovation (Vacant Unit C) - Design	x	-	Contract approved	Oct-06	Apr-07	Jan-00	Jan-00	done in house
-	1012	Makua Alii Sewer Line Renovation (Vacant Unit C) - Construction	x	-	Project awarded to Hawaii Waters Tech.	Oct-06	Apr-07	Jul-07	Sep-07	33,440
	<b>Oahu</b>	<b>Mayor Wright</b>								
-	1003	CMS 06-14 Various projects - Mayor Wright Homes Repairs to Units, Kitchens, Baths, and Other Areas - Type C - Design	x	-	Design - In Design Phase CMS 06-14 - Paoakalani to be completed this month - Mayor Wright to be completed by 7-1-07.	Aug-06	Jul-07	Oct-07	Nov-08	-
-	1003	Mayor Wright Homes Roof Repair at 3 Buildings - Type C - Design	x	-	Plans - RFQ submittals under review.	Jun-07	Nov-07	Feb-08	May-08	15,000
-	1003	Mayor Wright Homes Roof Repair at 3 Buildings - Type C - Construction	x	-	Plans - In Planning Phase	Jun-07	Nov-07	Feb-08	May-08	150,000

Last Updated		Construction Management Branch			CURRENT WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Oahu</b>	<b>Kuhio Park Terrace</b>								
-	1010	KPT Fire Alarm - Design/Build	-	x	Contract signed, NTP is 5/23/07	Jun-07	n/a	Jun-08	Aug-08	2,000,000
-	1010	Trash Chute Repairs & Chute Opener Replacement - Design	-	x	Plans - No bidders on initial RFP. Re-design needed to provide new single trash chute per building.	Feb-07	Apr-07	Jun-07	Dec-07	40,000
-	1010	Trash Chute Repairs & Chute Opener Replacement - Construction	-	x	Plans - In Planning Phase	Feb-07	Apr-07	Jun-07	Dec-07	400,000
-	1010	Repair of Termite Damages (type C) - Design	x	-	Plans - RFQ submittals under review.	Mar-07	Jul-07	Oct-07	Oct-08	15,000
-	1010	Repair of Termite Damages (type C) - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	100,000
-	1010	KPT Elevator Modernization - Phase 1 - Design	x	-	Plans - RFQ for consultant completed, award in progress.	Apr-07	Aug-07	Nov-07	Feb-09	689,765
-	1010	KPT Elevator Modernization - Phase 1 - Construction	x	-	Plans - In Planning Phase	Apr-07	Aug-07	Nov-07	Feb-09	4,500,000
-	1010	KPT Elevator Modernization - Phase 2 - Design	x	-	Plans - RFQ for consultant to be advertised	Apr-07	Oct-08	Feb-09	Feb-10	80,000
-	1010	KPT Elevator Modernization - Phase 2 - Construction	x	-	Plans - In Planning Phase	Apr-07	Oct-08	Feb-09	Feb-10	3,420,000
-	1010	KPT Telephone - Construction	x	-	Const. - In Construction Phase	in house	Jun-06	Feb-07	Jun-07	200,000
-	1010	KPT Sewerlines Repair (type C) - Design	x	-	Plans - RFQ to be advertised	Apr-07	Aug-07	Nov-07	Nov-08	100,000
-	1010	KPT Sewerlines Repair (type C) - Construction	x	-	Const. - In Construction Phase	Apr-07	Aug-07	Nov-07	Nov-08	1,000,000
-	1010	KPT Roof Repair (type C) - Design	x	-	Plans - RFQ submittals under review	Mar-07	Jul-07	Oct-07	Oct-08	15,000
-	1010	KPT Roof Repair (type C) - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	150,000
-	1010	KPT Elevator Repair and Maintenance	x	-	Const. - In Construction Phase	Apr-06	Oct-06	Dec-06	Jun-07	375,000
	<b>Oahu</b>	<b>Kaahumanu Homes</b>								
-	1009	Kaahumanu Homes Roof Repair - Design	x	-	Plans - RFQ submittals under review.	Mar-07	Jul-07	Oct-07	Oct-08	15,000
-	1009	Kaahumanu Homes Roof Repair - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	150,000
	<b>Oahu</b>	<b>Makamae</b>								
-	1024	Makamae Structural Repairs - Design	x	-	Const. - In Construction Phase	Jun-04	May-06	Oct-06	Sep-07	466,914
-	1024	Makamae Structural Repairs - Construction	x	-	Const. - Job is about 45% Complete.	Jun-04	May-06	Oct-06	Sep-07	3,377,300
	<b>Oahu</b>	<b>Kauhale Ohana</b>								
-	1090	Kauhale Ohana Unit Repairs, 4 Type C Units - Construction (design in house)	x	-	Bid documents being prepared	Feb-07	Jun-07	Aug-07	Nov-07	150,000
	<b>Oahu</b>	<b>Kau'iokalani</b>								
-	1091	Kau'iokalani Roof Repair - Design	x	-	Plans - RFQ submittals under review.	Mar-07	Jul-07	Oct-07	Oct-08	15,000
-	1091	Kau'iokalani Roof Repair - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	150,000
	<b>Oahu</b>	<b>Wahiawa Terrace</b>								
-	1015	Wahiawa Terrace Roof Repair - Design	x	-	Plans - RFQ submittals under review.	Mar-07	Jul-07	Oct-07	Oct-08	15,000
-	1015	Wahiawa Terrace Roof Repair - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	150,000
-	1015	Wahiawa Terrace Replacement of the Emergency Generator and Providing Preventive Maintenance Services for the Sewage Lift/Pump Station - Maintenance	x	-	Contract executed on 6/8/07. NTP letter to be issued.	Oct-06	Mar-07	May-07	Jun-10	39,626

Last Updated		Construction Management Branch			CURRENT WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	Oahu	<b>Kupuna Home O`Waiialua</b>								
-	1050	Kupuna Home O`Waiialua - Providing Operational and Preventive Maintenance Services for the Sewage Treatment Plant - maintenance	x	-	Contract executed on 6/8/07. NTP letter to be issued.	Oct-06	Feb-07	May-07	Jun-10	108,646
	Oahu	<b>Laiola Elderly</b>								
-	2402	Laiola Elderly Replace Water Booster Pump at Bldg. B - Construction (design in house)	x	-	Awaiting the scope of work from the booster pump replacement at Bldg. A	Jan-07	Apr-07	May-07	Jun-07	16,000
	Oahu	<b>Hoolulu Elderly</b>								
2006 R&M	2403b	Hoolulu Termite Damage Repair in 9 Units - construction (design in house)	x	-	Bid opening postponed to 6/7/07.	Jan-07	Mar-07	Aug-07	Nov-07	100,000
2006 R&M	2403b	Hoolulu Repair Emergency Call System - Design	x	-	Negotiating w/Consultant	Aug-07	Feb-08	n/a	n/a	50,000
2006 CIP	2403b	Hoolulu Repair Emergency Call System - Construction	-	-	Plans - In Planning Phase	n/a	Feb-08	May-08	May-09	100,000
	Oahu	<b>Kamalu Elderly</b>								
2006 R&M	2403a	Kamalu Repair Emergency Call System - Design	x	-	Negotiating w/Consultant	Aug-07	Feb-08	n/a	n/a	50,000
2006 CIP	2403a	Kamalu Repair Emergency Call System - Construction	-	-	Plans - In Planning Phase	n/a	Feb-08	May-08	May-09	100,000
	Oahu	<b>Waimanalo Homes</b>								
-	1107	Waimanalo Homes ADA Ramp Unit 14 - Construction (design in house)	-	x	Plans - C&C waiver letter being reviewed by AG, bids received, \$3,450 apparent low bid, bids good until April 13, 2007	Jul-06	Feb-07	Feb-07	Mar-07	3,450
	Oahu	<b>Hookipa Kahaluu</b>								
-	1072	Hookipa Kahaluu Floor ACM Removal - construction (design in house)	x	-	Contractor targeting 5/10/07 start date	Dec-06	Mar-07	May-07	Jun-07	40,000
	Oahu	<b>Central Office</b>								
-	0000	School St. Renovations, Misc. Items including: move personnel; replace defective AC units, carpets, roofing; fumigation; shelves, etc.	x	-	Completed	-	-	-	-	72,587
-	0000	School St. Renovations, RFP for New Office Trailer - Design / Build	x	-	Design - Contract submitted to Contractor	Jun-07	n/a	Jan-08	May-08	610,000
-	0000	School St. Renovations, replace "HCDCH" signs w "HPHA" heading - construction	x	-	Const. - New signs currently being installed.	-	-	Feb-07	Mar-07	3,435
-	0000	School St. Renovations, Bldg E Renovation - Design / Build	x	-	Design - Contractor to submit 80% drawings beginning Mar 07	-	-	Feb-07	Aug-07	640,000
2006 R&M	0000	School St. Renovations, Upgrade light fixtures for energy-savings - Construction	x	-	Bid - RFB issued.	-	Mar-07	Jun-07	Jun-07	25,000

Last Updated		Construction Management Branch			CURRENT WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Oahu</b>	<b>Homeless</b>								
-	217	Nakolea Homeless Modernization - Design / Build	x	-	Bid - RFP proposals are due on 3/16.	May-07	Oct-07	Jan-08	Dec-08	2,000,000
2006 R & M	217	Nakolea Homeless, Demolition and Reconstruction of Stairs	x	-	Construction Done - Awaiting Change Order Approval	Dec-05	Apr-06	Mar-07	Jun-07	70,000
	<b>Oahu</b>	<b>Waiaka (HHFDC project - to be completed by HPHA)</b>	-	-	-	-	-	-	-	-
04 CIP	208	Waiaka, Hazardous Materials Abatement - Construction	x	-	Project Completed on schedule	Nov-05	Feb-06	Jun-06	Mar-07	69,298
	<b>Oahu</b>	<b>Banyan Street Manor</b>								
Project Funds	651	Banyan Street Manor Repairs - Design	x	-	Design - In Design Phase	Jan-07	Apr-07	Jul-07	Sep-07	174,000
Project funds	651	Banyan Street Manor Repairs - Construction	x	-	Design - In Design Phase	Jan-07	Apr-07	Jul-07	Sep-07	1,400,000
	<b>Hawaii</b>	<b>Lanakila Homes 4 (new)</b>								
-	-	Lanakila Homes Disposition Application - 2 acres for County Fire Department	n/a	-	Hawaii County will hire a consultant to prepare the ER as required by HUD (SAC).	Sep-06	n/a	n/a	n/a	-
-	-	Lanakila Homes Physical Improvements - Demo of Ph 3 & 4	x	-	Specifications being reviewed by AG.	Feb-06	Jul-07	Sep-07	Nov-07	300,000
-	-	Lanakila Homes Physical Improvements - Phase 3a - Construction	x	-	Consultant is preparing the bid documents.	Feb-06	Jul-07	Sep-07	Sep-07	7,177,082
2006 CIP	-	Lanakila Homes Fair Housing Renovations Ph 1 - Design	x	-	Plans - Consultant to be selected.	Jun-07	Jan-00	Jan-00	Jan-00	300,000
2007 CIP	-	Lanakila Homes Fair Housing Renovations Ph 1 - Construction	x	-	Plans - In Planning Phase	Jan-00	Oct-07	Jan-08	Dec-08	3,000,000
	<b>Hawaii</b>	<b>Ke Kumu Elua</b>								
07 R&M	2207	Ke Kumu Elua Relocate propane storage tank - Construction	-	-	Plans - Bid docs to be prepared in house	Dec-07	Mar-08	May-08	Apr-09	2,500
2006 CIP	2207	Ke Kumu Elua Site and Building Modernization - Design	x	-	Plans - Consultant to be selected.	Aug-07	Mar-08	May-08	Apr-09	200,000
2007 CIP	2207	Ke Kumu Elua Site and Building Modernization - Construction	-	-	Plans - In Planning Phase	Aug-07	Mar-08	May-08	Apr-09	1,000,000
	<b>Hawaii</b>	<b>Ke Kumu Ekolu</b>								
06 R&M	1097	Ke Kumu Ekolu Repair Fence - construction	x	-	In Progress	Apr-07	May-07	May-07	Jun-07	5,000
	<b>Hawaii</b>	<b>Pahala Elderly</b>								
-	1045	Pahala Elderly, Large capacity Cesspool Conversions	x	-	Constr. - In progress	Jan-00	Jan-00	Aug-06	Jun-07	380,000
	<b>Hawaii</b>	<b>Noelani I&amp;II</b>								
-	1071	Noelani I&II Re-roofing and Misc. Exterior Repairs - Design in CMS 06-14 - Various projects	x	-	Design - In Construction Bid Phase - Design completed	Aug-06	Jun-07	Aug-07	Sep-08	-
-	1078	Noelani I&II Re-roofing and Misc. Exterior Repairs - Construction	x	-	project award in progress	Aug-06	Jun-07	Aug-07	Sep-08	2,387,931
-	1071, 1078	Noelani I&II Large Capacity Cesspool Conversion - Construction	x	-	Bids open 4/26/07 - Construction date pending AG review of IFB	Jan-00	Apr-07	Jul-07	Feb-08	650,000

Last Updated		Construction Management Branch			CURRENT WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Hawaii</b>	<b>Kaimalino</b>								
-	1032	Kaimalino, CMS 06-14 Various projects - Design	x	-	Design - In Design Phase CMS 06-14 - Kaimalino to be completed in August-07.	Aug-06	Sep-07	Nov-07	Nov-08	-
-	1032	Kaimalino - Misc. Exterior Repairs and Painting - Design	x	-	Design - Consultant to design.	Aug-06	Jun-07	Aug-07	Jul-08	107,000
-	1032	Kaimalino - Misc. Exterior Repairs and Painting - Construction	x	-	Design - In Design Phase	Aug-06	Jun-07	Aug-07	Jul-08	1,070,000
-	-	Kaimalino - Large Capacity Cesspool Conversion - Construction	x	-	Bid - Construction date pending AG review of IFB	Jan-00	May-07	Jul-07	Aug-08	1,800,000
	<b>Hawaii</b>	<b>Kealakehe</b>								
-	1070	Kealakehe - Roofing and Misc. Exterior Repairs - Design	x	-	Design - Consultant to design.	Aug-06	Jun-07	Aug-07	Jul-08	107,000
-	1070	Kealakehe - Roofing and Misc. Exterior Repairs - Construction	x	-	Design - In Design Phase	Aug-06	Jun-07	Aug-07	Jul-08	1,070,000
-	1070	Kealakehe Large Capacity Cesspool Conversions - Construction	x	-		Jan-00	Jan-00	Jan-07	Apr-08	2,500,000
	<b>Hawaii</b>	<b>Kahale Kahaluu</b>								
-	1051	Kahale Kahaluu Physical Improvements (modernization) - Design	x	-	Design - In construction phase	Jan-06	Sep-06	Jan-07	Oct-07	596,603
-	1051	Kahale Kahaluu Physical Improvements (modernization) - Construction	x	-	Constr. - In progress, 35% complete.	n/a	n/a	Jan-07	Sep-07	10,555,500
	<b>Hawaii</b>	<b>Nani Olu</b>								
-	1063	Nani Olu, Design in CMS 06-14 - Various projects - Roofing and Misc. Exterior Repairs - Design	x	-	Design - In Design Phase CMS 06-14 - Nani Olu - Design in progress	Aug-06	Jun-07	Aug-07	Jul-08	-
-	1063	Nani Olu Roofing and Misc. Exterior Repairs - Construction	x	-	Design - In Design Phase	Aug-06	Jun-07	Aug-07	Jul-08	1,060,000
	<b>Hawaii</b>	<b>Hale Hookipa</b>								
-	1053	Hale Hookipa Roofing and Misc. Exterior Repairs - Design	x	-	Design - Consultant to design.	Jun-07	Oct-07	Jan-08	Dec-08	106,000
-	1053	Hale Hookipa Roofing and Misc. Exterior Repairs - Construction	x	-	Design - In Design Phase	n/a	n/a	Jan-08	Dec-08	1,060,000
-	1053	Hale Hookipa Tree Removal - In house design - Construction	x	-	Plans - Bid opening 5/17/07.	Sep-06	Apr-07	Jul-07	Jul-07	40,000
	<b>Hawaii</b>	<b>Lailani</b>								
-	-	Lailani (HHFDC project - ongoing during split, to be completed by HPHA)	-	-		-	-	Jan-00	Jan-00	-
-	-	Lailani Large Capacity Cesspool Conversions - Construction	x	-	Constr. - In progress, 99% complete	-	-	Jan-07	Apr-08	2,500,000
	<b>Hawaii</b>	<b>Teacher Cottages</b>								
-	TC	Improvements to Teacher Cottages at Pahala & Kau - Design	x	-	Design - In Design Phase	Dec-06	May-07	Jul-07	Dec-07	10,000
-	TC	Improvements to Teacher Cottages at Pahala & Kau - Construction	x	-	Design - In Design Phase	Dec-06	May-07	Jul-07	Dec-07	100,000
	<b>Hawaii</b>	<b>Lokahi</b>								
2006 CIP	2205	Lokahi Site and Building Modernization - Design	x	-	Plans - Consultant to be selected.	Mar-08	May-08	Apr-09	Apr-09	250,000
2007 CIP	2205	Lokahi Site and Building Modernization - Construction	x	-	Plans - In Planning Phase	Jan-00	Mar-08	May-08	Apr-09	1,000,000
	<b>Maui</b>	<b>Kahekili Terrace</b>								
-	1017	Kahekili Terrace Hot Water System tank and solar panel bypass	x	-	Temporary correction - Backup Gas Heater will be primary pending Roof and Solar work	Mar-07	Apr-07	Apr-07	Jul-07	12,400
	<b>Maui</b>	<b>Makani Kai Hale I &amp; II</b>								

Last Updated 5/2/07 12:42 PM		Construction Management Branch June 13, 2007			CURRENT WORK					
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
-	1092, 97	Makani Kai Hale Roof, Siding & Electrical - Design	x	-	Consultant to be selected.	Jul-07	Apr-08	Jul-08	Nov-10	50,000
-	1092, 97	Makani Kai Hale Roof, Siding & Electrical - Construction	x	-	Plans - In Planning Phase	Jul-07	Apr-08	Jul-08	Nov-10	750,000
	<b>Molokai</b>	<b>Kahale Mua</b>								
2006 CIP	1088	Kahale Mua Site and Building Modernization - Design	x	-	Consultant to be selected.	May-07	Nov-07	Feb-08	Jan-09	100,000
2006 CIP	1088	Kahale Mua Site and Building Modernization - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Jan-09	800,000
2006 R&M	2205	Kahale Mua ADA Units Repairs - Construction	n/a	-	Change Order to Retrofit ADA Units	Jan-07	n/a	Mar-07	Apr-07	50,000
	<b>Molokai</b>	<b>Molokai Teachers Cottages</b>								
-	TC	Molokai Teachers Cottages New Waterline - Construction	-	x	On Hold - Wage & Hour discrepancies	Dec-01	Apr-04	Dec-05	Apr-07	111,792
	<b>Kauai</b>	<b>Hui O'Hanamaulu</b>								
-	1021	Hanamaulu Repair of Termite Damages, Exterior Paint - Design	x	-	RFQ submittals under review.	Jan-00	Jan-00	Jan-00	Jan-00	-
-	1021	Hanamaulu Repair of Termite Damages, Exterior Paint - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	100,000
	<b>Kauai</b>	<b>Kalaheo</b>								
-	1021	Kalaheo Repair of Termite Damages - Design	x	-	RFQ submittals under review.	Mar-07	Jul-07	Oct-07	Oct-08	80,000
-	1021	Kalaheo Repair of Termite Damages - Construction	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	600,000
	<b>Statewide</b>									
-	Statewide	State Physical Needs Assessment Report - Plans	x	-	Plans - In Progress	Jul-06	n/a	n/a	Aug-07	280,000
-	Oahu	Generator Maintenance at Various Oahu Projects (in house design) - Maintenance	x	-	Submit request of fund	Dec-06	Sep-07	Dec-07	Dec-07	275,000
-	Statewide	2008 Physical Needs Assessment Report and Energy Audit for Federal Projects - Plans	x	-	Plans - Received 15 RFQ submissions. Evaluation in progress.	Apr-07	-	-	-	400,000
-	Oahu	Maintenance of All HPHA Elevators - Design for Maintenance	x	-	Maint. - RFQ for consultant completed, award in progress	Mar-07	Mar-07	Jul-07	Jul-12	680,000
-	Oahu	Maintenance and repair of All federal funded HPHA Elevators	x	-	Project award in progress	Mar-07	Mar-07	May-07	Nov-12	800,000
-	Oahu	Maintenance and repair of All federal funded HPHA Elevators	x	-	Project award in progress	Apr-06	Oct-06	Dec-06	Jun-07	160,000
-	Oahu	LIPH Elevator Repair and Maintenance - Maintenance (NOT NEEDED)	x	-	-	Apr-06	Oct-06	Dec-06	Jun-07	-
-	Oahu	Maintenance of All HPHA Elevators - Design	x	-	Design - RFQ for consultant completed, award in progress	Mar-07	Aug-07	Nov-07	Jun-12	400,000
-	Statewide	Corrections Maintenance Agreement - Maintenance	-	-	Maintenance - In Maintenance Phase	-	-	-	-	50,000

Last Updated 5/2/07 12:41 PM		Construction Management Branch June 13, 2007			PLANNED WORK					
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Oahu</b>	<b>Kalihi Valley Homes</b>								
04CFP, 06CIP	1003	KVH Phase 4 Design	x	-	Plans - Issue RFQ for consultant.	Aug-07	Apr-08	Jul-08	Nov-09	800,000
05CFP, 07CIP	1003	KVH Phase 4 Construction	x	-	Plans - In Planning Phase	Aug-07	Apr-08	Jul-08	Nov-09	7,920,000
07CIP	1003	KVH Retaining Walls, Renovate vacant buildings - Type C Design	x	-	Plans - Issue RFQ for consultant.	Jul-07	Apr-08	Jun-08	May-09	500,000
08CIP	1003	KVH Retaining Walls, Renovate vacant buildings - Type C Construction	x	-	Plans - In Planning Phase	Jul-07	Apr-08	Jun-08	May-09	4,500,000
07CIP	1003	KVH Office Roof and Office and Play Area Asbestos Abatement - Design	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	May-09	60,000
08CIP	1003	KVH Office Roof and Office and Play Area Asbestos Abatement - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	May-09	300,000
	<b>Oahu</b>	<b>Puahala Homes</b>								
06R&M	2202	Puahala Homes - Stair, walkway, paving repairs, retaining wall - Design	x	-	Plans - In Planning Phase	May-07	Oct-07	Dec-07	Apr-08	150,000
07CIP	2202	Puahala Homes - Stair, walkway, paving repairs, retaining wall - Construction	x	-	Plans - In Planning Phase	May-07	Oct-07	Dec-07	Apr-08	1,500,000
06CIP	2202	Puahala Homes Building Abatement and Modernization - Design	x	-	Plans - In Planning Phase	Jun-07	Nov-07	Jan-08	Dec-09	200,000
07&08CIP	2202	Puahala Homes Building Abatement and Modernization - Construction	x	-	Plans - In Planning Phase	Jun-07	Nov-07	Jan-08	Dec-09	5,000,000
	<b>Oahu</b>	<b>Hauiki</b>								
06CIP	2201	Hauiki - Site and Building Modernization - Design	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Jan-09	200,000
07CIP	2201	Hauiki - Site and Building Modernization - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Jan-09	2,000,000
	<b>Oahu</b>	<b>Halia Hale</b>								
06R&M	2404	Halia Hale Remove Man-lift	x	-	Plans - In Bid Phase	Mar-07	Apr-07	Apr-07	Jul-07	20,900
	<b>Oahu</b>	<b>Hale Poai</b>								
06R&M	2401	Hale Poai - Reroof, upgrade fire alarm and heat pumps - Design	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Aug-08	150,000
06CIP	2401	Hale Poai - Reroof, upgrade fire alarm and heat pumps - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Aug-08	600,000
06R&M	2401	Hale Poai - Fence under ramp - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Aug-08	2,000
	<b>Oahu</b>	<b>Paoakalani</b>								
-	1036	Paoakalani - Elevator Improvements to High Rise Buildings - Design	x	-	Plans - RFQ for consultant in progress.	Jun-07	Jul-08	Oct-08	Feb-10	40,000
-	1036	Paoakalani - Elevator Improvements to High Rise Buildings - Construction	x	-	Plans - In Planning Phase	Jun-07	Jul-08	Oct-08	Feb-10	800,000
	<b>Oahu</b>	<b>Kalanihua</b>								
-	1024	Kalanihua - Elevator Improvements to High Rise Buildings - Design	x	-	Plans - RFQ for consultant in progress.	Jun-07	Oct-07	Jan-08	Mar-09	40,000
-	1024	Kalanihua - Elevator Improvements to High Rise Buildings - Construction	x	-	Plans - In Planning Phase	Jun-07	Oct-07	Jan-08	Mar-09	800,000
	<b>Oahu</b>	<b>Makua Alii</b>								
-	1012	Makua Alii Spall Repairs - Design	x	-	Plans - RFQ for consultant in progress.	Sep-07	Mar-08	Jun-08	Jan-00	750,000
-	1012	Makua Alii Spall Repairs - Construction	x	-	Plans - In Planning Phase	Sep-07	Mar-08	Jun-08	Jan-00	7,500,000
-	1012	Makua Alii - Elevator Improvements to High Rise Buildings - Design	x	-	Plans - RFQ for consultant in progress.	Jun-07	Oct-07	Jan-08	Mar-09	40,000

EXHIBIT C

Last Updated		Construction Management Branch			PLANNED WORK					
5/2/07 12:41 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
-	1012	Makua Alii - Elevator Improvements to High Rise Buildings - Construction	x	-	Plans - In Planning Phase	Jun-07	Oct-07	Jan-08	Mar-09	800,000
	<b>Oahu</b>	<b>Salt Lake</b>								
-	1066	Salt Lake Elevator Improvements to High Rise Buildings Ph. 1 - Design	x	-	Plans - RFQ for consultant in progress.	Jun-07	Oct-07	Jan-08	Apr-09	40,000
-	1066	Construction	x	-	Plans - In Planning Phase	Jun-07	Oct-07	Jan-08	Apr-09	400,000
-	1066	Salt Lake Elevator Improvements to High Rise Buildings Ph. 2 - Design	x	-	Plans - RFQ for consultant in progress.	Jan-08	Jul-08	Oct-08	Feb-10	300,000
-	1066	Construction	x	-	Plans - In Planning Phase	Jan-08	Jul-08	Oct-08	Feb-10	1,250,000
	<b>Oahu</b>	<b>Punchbowl Homes</b>								
-	1011	Punchbowl Elevator Improvements to High Rise Buildings - Design	x	-	Plans - RFQ for consultant in progress.	Jul-07	Oct-07	Jan-08	Apr-09	40,000
-	1011	Punchbowl Elevator Improvements to High Rise Buildings - Construction	x	-	Plans - In Planning Phase	Jul-07	Oct-07	Jan-08	Apr-09	800,000
	<b>Oahu</b>	<b>Palolo Valley Homes</b>								
-	1008	Palolo Valley Homes Physical Improvements Phase 1 - Design	x	-	Plans - Scope of Work for RFQ (all phases)	Aug-07	Aug-08	Nov-08	Nov-09	800,000
-	1008	Palolo Valley Homes Physical Improvements Phase 1 - Construction	x	-	Plans - In Planning Phase	Aug-07	Aug-08	Nov-08	Nov-09	8,000,000
	<b>Oahu</b>	<b>Mayor Wright</b>								
-	1003	Physical Improvement to Mayor Wright Phase 1 - Design	x	-	Plans - In Planning Phase	39,636	40,001	40,093	40,550	750,000
-	1003	Physical Improvement to Mayor Wright Phase 1 - Construction	x	-	Plans - In Planning Phase	39,636	40,001	40,093	40,550	10,000,000
-	1003	Physical Improvement to Mayor Wright Phase 5 - Design	x	-	Future	41,919	42,284	42,376	42,832	750,000
-	1003	Physical Improvement to Mayor Wright Phase 5 - Construction	x	-	Future	41,919	42,284	42,376	42,832	10,000,000
2006 CIP	1003	Mayor Wright Homes Solar Water Heater Improvements - Design	x	-	Plans - In Planning Phase	Jun-07	Nov-07	Feb-08	Feb-09	100,000
2007 CIP	1003	Mayor Wright Homes Solar Water Heater Improvements - Construction	x	-	Plans - In Planning Phase	Jun-07	Nov-07	Feb-08	Feb-09	2,500,000
	<b>Oahu</b>	<b>Kuhio Park Terrace</b>								
-	1010	KPT Rezoning and Subdivision	x	-	Plans - In Planning Phase	May-07	Jan-00	Jan-00	Jan-00	20,000
	<b>Oahu</b>	<b>Puuwai Momi</b>								
-	1024	Puuwai Momi Roofing and Gutter Repairs Office - Design	x	-	Plans - In Planning Phase	May-07	Jul-07	Oct-07	Jan-07	3,000
-	1024	Puuwai Momi Roofing and Gutter Repairs Office - Construction	x	-	Const. - In Planning Phase	May-07	Jul-07	Oct-07	Jan-07	30,000
	<b>Oahu</b>	<b>Kamalu Elderly</b>								
2006 R&M	2403a	Kamalu Repair Emergency Call System - Design	x	-	Negotiating w/Consultant	Aug-07	Feb-08	n/a	n/a	50,000
2006 CIP	2403a	Kamalu Repair Emergency Call System - Construction	-	-	Plans - In Planning Phase	n/a	Feb-08	May-08	May-09	100,000
	<b>Oahu</b>	<b>Waimanalo Homes</b>								

Last Updated		Construction Management Branch			PLANNED WORK					
5/2/07 12:41 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
-	1107	Waimanalo Homes ADA Ramp Unit 14 - Construction (design in house)	-	x	Plans - C&C waiver letter being reviewed by AG	Jul-06	Feb-07	Feb-07	Mar-07	3,450

Last Updated 5/2/07 12:41 PM		Construction Management Branch June 13, 2007			PLANNED WORK					
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Hawaii</b>	<b>Lanakila Homes 4 (new)</b>								
-	-	Lanakila Homes Physical Improvements - Phase 3b - Design	x	-	Phase 3b to be re-designed as duplex buildings.	Dec-07	Aug-08	Dec-08	Dec-09	50,000
-	-	Lanakila Homes Physical Improvements - Phase 3b - Construction	x	-	Plans - In Planning Phase	Dec-07	Aug-08	Dec-08	Dec-09	7,000,000
	<b>Hawaii</b>	<b>Ke Kumu Elua</b>								
07 R&M	2207	Ke Kumu Elua Relocate propane storage tank - Construction	-	-	Plans - Bid docs to be prepared in house	Dec-07	Mar-08	May-08	Apr-09	2,500
2006 CIP	2207	Ke Kumu Elua Site and Building Modernization - Design	x	-	Plans - Consultant to be selected.	Aug-07	Mar-08	May-08	Apr-09	200,000
2007 CIP	2207	Ke Kumu Elua Site and Building Modernization - Construction	-	-	Plans - In Planning Phase	Aug-07	Mar-08	May-08	Apr-09	1,000,000
	<b>Hawaii</b>	<b>Hale Aloha O'Puna</b>								
2006 CIP	1051	Hale Aloha O'Puna, ADA Units and Modernization - Design	x	-	Plans - Consultant to be selected.	Aug-07	Mar-08	May-08	Apr-09	200,000
2007 CIP	1051	Hale Aloha O'Puna, ADA Units and Modernization - Construction	-	-	Plans - In Planning Phase	Aug-07	Mar-08	May-08	Apr-09	1,000,000
	<b>Hawaii</b>	<b>Pomaikai Elderly</b>								
2006 CIP	1029	Pomaikai, ADA Units and Modernization - Design	x	-	Plans - Consultant to be selected.	Aug-07	Mar-08	May-08	Apr-09	200,000
2007 CIP	1029	Pomaikai, ADA Units and Modernization - Construction	-	-	Plans - In Planning Phase	Aug-07	Mar-08	May-08	Apr-09	1,000,000
	<b>Hawaii</b>	<b>Pahala Elderly</b>								
2006 CIP	1045	Pahala Elderly ADA Units and Modernization - Design	x	-	Plans - Consultant to be selected.	Aug-07	Mar-08	May-08	Apr-09	200,000
2007 CIP	1045	Pahala Elderly ADA Units and Modernization - Construction	-	-	Plans - In Planning Phase	Aug-07	Mar-08	May-08	Apr-09	1,000,000
	<b>Hawaii</b>	<b>Hale Hauoli Elderly</b>								
-	1031	Hale Hauoli Roofing and Interior Improvements - Design	x	-	Plans - Consultant to be selected.	Jul-08	Feb-09	Apr-09	Mar-10	600,000
-	1031	Hale Hauoli Roofing and Interior Improvements - Construction	x	-	Plans - In Planning Phase	Jul-08	Feb-09	Apr-09	Mar-10	6,000,000
	<b>Hawaii</b>	<b>Lokahi</b>								
2006 CIP	2205	Lokahi Site and Building Modernization - Design	x	-	Plans - Consultant to be selected.	Mar-08	May-08	Apr-09	Apr-09	250,000
2007 CIP	2205	Lokahi Site and Building Modernization - Construction	x	-	Plans - In Planning Phase	Jan-00	Mar-08	May-08	Apr-09	1,000,000
	<b>Maui</b>	<b>Kahekili Terrace</b>								
-	1017	Kahekili Terrace Roof and Solar Water Heaters - Design	x	-	Consultant to be selected.	Jul-07	Apr-08	Jul-08	Nov-10	50,000
-	1017	Kahekili Terrace Roof and Solar Water Heaters - Construction	x	-	Plans - In Planning Phase	Jul-07	Apr-08	Jul-08	Nov-10	400,000
	<b>Maui</b>	<b>Makani Kai Hale I &amp; II</b>								
-	1092, 97	Makani Kai Hale Roof, Siding & Electrical - Design	x	-	Consultant to be selected.	Jul-07	Apr-08	Jul-08	Nov-10	50,000
-	1092, 97	Makani Kai Hale Roof, Siding & Electrical - Construction	x	-	Plans - In Planning Phase	Jul-07	Apr-08	Jul-08	Nov-10	750,000
	<b>Molokai</b>	<b>Kahale Mua</b>								
2006 CIP	1088	Kahale Mua Site and Building Modernization - Design	x	-	Consultant to be selected.	May-07	Nov-07	Feb-08	Jan-09	100,000
2006 CIP	1088	Kahale Mua Site and Building Modernization - Construction	x	-	Plans - In Planning Phase	May-07	Nov-07	Feb-08	Jan-09	800,000

Last Updated		Construction Management Branch			PLANNED WORK					
5/2/07 12:41 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Kauai</b>	<b>Kawailehua</b>								
2006 CIP	-	Kawailehua Exterior Building Repairs - Design	x	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	250,000
2006 CIP	-	Kawailehua Exterior Building Repairs - Construction	-	-	Plans - In Planning Phase	Mar-07	Jul-07	Oct-07	Oct-08	1,000,000
2006 R&M	-	Kawailehua Install ADA Mailbox - Design	-	-	Plans - In Planning Phase	-	-	-	-	3,000
2006 R&M	-	Kawailehua Install ADA Mailbox - Construction	-	-	Plans - In Planning Phase	-	-	-	-	10,000
	<b>Kauai</b>	<b>Hale Nana Kai O'Kea</b>								
2006 CIP	1054	Hale Nana Kai O'Kea Site and Building Modernization - Design	-	-	Plans - In Planning Phase	Apr-07	Sep-07	Nov-07	Nov-08	250,000
2007 CIP	1054	Hale Nana Kai O'Kea Site and Building Modernization - Construction	-	-	Plans - In Planning Phase	Apr-07	Sep-07	Nov-07	Nov-08	2,000,000
	<b>Statewide</b>									
-	Statewide	RFP for Energy Performance Contract - Design / Build	x	-	Waiting for Board approval	Apr-07	Sep-07	Jan-08	Jan-23	9,000,000
-	Statewide	Tree Trimming Contract Statewide - PMMB - Planning	-	-	Plans - In Planning Phase	-	-	-	-	100,000

EXHIBIT D

Last Updated 5/2/07 12:42 PM		Construction Management Branch June 13, 2007			FUTURE WORK					
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	<b>Oahu</b>	<b>Palolo Valley Homes</b>								
-	1008	Palolo Valley Homes Physical Improvements Phase 2 - Design	x	-	Future	-	-	-	-	-
-	1008	Palolo Valley Homes Physical Improvements Phase 2 - Construction	x	-	Future	-	-	-	-	-
-	1008	Palolo Valley Homes Physical Improvements Phase 3 - Design	x	-	Future	-	-	-	-	-
-	1008	Palolo Valley Homes Physical Improvements Phase 3 - Construction	x	-	Future	-	-	-	-	-
-	1008	Palolo Valley Homes Physical Improvements Phase 4 - Design	x	-	Future	-	-	-	-	-
-	1008	Palolo Valley Homes Physical Improvements Phase 4 - Construction	x	-	Future	-	-	-	-	-
	<b>Oahu</b>	<b>Pumehana</b>								
-	1047	Pumehana Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	1047	Pumehana Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	<b>Oahu</b>	<b>Kalakaua Homes</b>								
-	1062	Kalakaua Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	1062	Kalakaua Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	<b>Oahu</b>	<b>Makamae</b>								
-	1024	Makamae Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	1024	Makamae Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	<b>Oahu</b>	<b>Laiola Elderly</b>								
-	2402	Laiola Elderly Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	2402	Laiola Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	<b>Oahu</b>	<b>Hoolulu Elderly</b>								
-	2403b	Hoolulu Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	2403b	Hoolulu Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	<b>Oahu</b>	<b>Kamalu Elderly</b>								
-	2403a	Kamalu Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	2403a	Kamalu Elevator Improvements to High Rise Buildings - Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000

Last Updated		Construction Management Branch			FUTURE WORK					
5/2/07 12:42 PM		June 13, 2007								
Source of Funds	Island	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/Move-in Date	Estimated or Actual Costs
	Oahu	Homeless								
	Oahu	<b>Banyan Street Manor</b>								
-	651	Banyan Street Manor, Elevator Improvements to High Rise Buildings - Design	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	40,000
-	651	Construction	x	-	Future	Jul-08	Jul-09	Oct-09	Feb-11	800,000
	Hawaii	<b>Lanakila Homes 4 (new)</b>								
-	-	Lanakila Homes Physical Improvements - Phase 4a - Design	-	-	Future	Dec-08	Aug-09	Dec-09	Dec-10	50,000
-	-	Lanakila Homes Physical Improvements - Phase 4a - Construction	-	-	Future	Dec-08	Aug-09	Dec-09	Dec-10	7,000,000
-	-	Lanakila Homes Physical Improvements - Phase 4b - Design	-	-	Future	Dec-09	Aug-10	Dec-10	Dec-11	250,000
-	-	Lanakila Homes Physical Improvements - Phase 4b - Construction	-	-	Future	Dec-09	Aug-10	Dec-10	Dec-11	7,000,000

**HPHA  
LIPH - FEDERAL AND STATE  
ANALYSIS OF COLLECTION PERFORMANCES  
FOR THE PERIOD 07/01/06 TO 06/30/07**

Project	Area	As of 6/30/06	For the Month of July 06					For the Month of August 06						
			Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	July 06 Rarun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio
HI001026	Puuwai Momi	01	122,071.36	0	86,415.57	86,580.41	121,906.52	100%	121,679.52	1,295.25	88,743.66	80,358.51	130,064.67	89%
HI001027	Hale Laulima	01	3,757.38	0	9,416.49	8,733.73	4,440.14	93%	4,440.14	0	8,895.05	9,426.99	3,908.20	106%
HI001038	Waipahu I	01	(187.97)	0	5,285.77	4,914.00	183.80	93%	183.80	0	5,643.12	4,595.00	1,231.92	81%
HI001039	Waipahu II	01	10,050.76	0	6,787.00	5,293.85	11,543.91	78%	11,543.91	0	7,767.04	6,833.00	12,477.95	88%
HI001066	Salt Lake	01	881.21	0	5,429.92	5,652.00	659.13	104%	659.13	0	5,473.85	5,527.00	605.98	101%
			<b>136,572.74</b>				<b>138,733.50</b>		<b>138,506.50</b>				<b>148,288.72</b>	
HI001005	Kalihi Valley Homes	02	520,820.35	0	89,057.17	69,105.44	540,772.08	78%	538,513.76	0	90,663.26	75,663.39	553,513.63	83%
201	Hauiki Homes	02	188,949.46	0	16,369.20	10,345.76	194,972.90	63%	194,972.90	0	16,151.53	12,801.16	198,323.27	79%
202	Puahaia Homes (I-IV)	02	308,492.85	0	36,168.05	32,295.27	312,365.63	89%	312,365.63	0	33,748.66	31,018.77	315,095.52	92%
			<b>1,018,262.66</b>				<b>1,048,110.61</b>		<b>1,045,852.29</b>				<b>1,066,932.42</b>	
HI001003	Mayor Wright Homes	03	167,454.04	0	96,964.85	107,202.60	157,216.29	111%	157,216.29	0	117,512.31	108,667.80	166,060.80	92%
HI001009	Kaahumanu Homes	03	46,692.06	0	45,357.36	42,019.56	50,029.86	93%	49,492.86	0	43,699.71	42,620.97	50,571.60	98%
HI001099	Kamehameha Homes	03	23,315.43	0	47,277.13	45,204.58	25,387.98	96%	25,387.98	0	50,778.71	47,364.02	28,802.67	93%
			<b>237,461.53</b>				<b>232,634.13</b>		<b>232,097.13</b>				<b>245,435.07</b>	
HI001012	Makua Alii	04	(298.51)	0	41,810.55	41,617.56	(105.52)	100%	(105.52)	0	42,171.09	42,873.47	(807.90)	102%
HI001036	Paacakalani	04	710.47	0	27,323.70	27,623.33	410.84	101%	410.84	0	27,202.38	26,940.39	672.83	99%
HI001062	Kalakaua Homes	04	11,240.87	0	51,118.42	53,764.74	8,594.55	105%	8,220.55	0	51,030.68	50,519.27	8,731.96	99%
			<b>11,652.83</b>				<b>8,899.87</b>		<b>8,525.87</b>				<b>8,596.89</b>	
HI001011	Punchbowl Homes	05	13,663.91	0	37,670.80	37,513.89	13,820.82	100%	13,820.82	0	37,507.61	36,942.76	14,385.67	98%
HI001024	Kalaniihaha	05	(582.21)	0	29,187.42	29,175.32	(570.11)	100%	(570.11)	0	29,540.09	31,193.65	(2,223.67)	106%
HI001046	Makamae	05	14,256.98	0	13,954.14	18,315.54	9,895.58	131%	9,895.58	0	19,101.42	18,173.62	10,823.38	95%
HI001047	Pumehana	05	4,405.60	0	27,353.12	26,617.23	5,141.49	97%	4,573.49	0	28,092.37	25,961.03	6,704.83	92%
HI001073	Spencer House	05	2,697.44	0	7,129.01	7,750.41	2,076.04	109%	2,076.04	0	7,082.00	7,134.85	2,023.19	101%
			<b>34,441.72</b>				<b>30,363.82</b>		<b>29,795.82</b>				<b>31,713.40</b>	
HI001004	Lanakila Homes I	07	38,468.83	0	2,433.02	4,419.92	36,481.93	182%	36,481.93	0	4,466.41	4,227.00	36,721.34	95%
HI001013	Lanakila Homes II	07	39,804.81	0	5,254.00	4,835.77	40,223.04	92%	40,209.71	0	6,531.73	4,919.33	41,822.11	75%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001014	Lanakila Homes IV	07	2,895.82	0	8,620.08	7,935.92	3,579.98	92%	3,579.98	0	7,725.78	7,252.00	4,053.76	94%
HI001028	Punahele Homes	07	9,318.85	0	3,186.00	3,209.88	9,294.97	101%	9,294.97	0	4,095.46	3,390.00	10,000.43	83%
HI001029	Pomaikai Homes	07	1,289.00	0	3,204.00	3,204.00	1,289.00	100%	1,289.00	0	3,438.00	3,012.00	1,715.00	88%
HI001045	Pahala	07	6,708.85	0	3,843.00	4,234.00	6,317.85	110%	6,317.85	0	3,973.00	4,735.00	5,555.85	119%
HI001051	Hale Aloha O Puna	07	1,997.01	0	5,050.00	5,748.51	1,298.50	114%	1,298.50	0	5,268.92	5,039.00	1,528.42	96%
HI001052	Hale Olaia	07	310.96	0	9,980.00	9,971.96	319.00	100%	319.00	0	10,490.58	10,779.00	30.58	103%
206	Lokahi	07	48,776.88	0	4,229.77	3,257.33	49,749.32	77%	49,749.32	0	3,465.15	3,380.76	49,833.71	98%
			<b>210,922.63</b>				<b>209,905.21</b>		<b>209,891.88</b>				<b>212,612.82</b>	
HI001018	Kapaa	08	16,522.56	0	14,123.51	12,194.83	18,451.24	86%	18,451.24	0	13,864.32	12,168.52	20,147.04	88%
HI001019	Hale Hoolulu	08	-	0	2,494.72	2,400.00	94.72	96%	94.72	0	2,587.93	2,667.72	14.93	103%
HI001021	Hui O Hanamaulu	08	59,381.06	0	19,107.94	17,364.26	61,124.74	91%	61,124.74	0	19,180.84	18,315.49	61,990.09	95%
HI001022	Kalaheo	08	13,123.44	0	1,347.93	1,243.00	13,228.37	92%	13,228.37	0	1,680.00	1,521.93	13,386.44	91%
HI001054	Hale Nana Kai O Kea	08	2,524.55	0	8,875.84	8,379.92	3,020.47	94%	3,020.47	0	9,059.00	10,120.77	1,958.70	112%
204	Kawaiahoua-State	08	14,925.57	0	4,233.43	3,698.00	15,461.00	87%	15,461.00	0	5,267.60	4,903.43	15,825.17	93%
			<b>106,477.18</b>				<b>111,380.54</b>		<b>111,380.54</b>				<b>113,322.37</b>	
HI001016	David Malo Circle	09	63,569.50	0	2,929.00	3,845.00	62,653.50	131%	62,653.50	0	5,717.00	4,544.96	63,825.54	79%
HI001017	Kahehiki Terrace	09	472,969.19	0	28,000.37	15,597.00	485,372.56	56%	482,914.56	706.15	25,518.90	18,703.85	489,729.61	71%
HI001044	Piilani Homes	09	16,245.07	0	9,005.79	9,540.85	15,710.01	106%	15,710.01	0	8,953.00	8,088.94	16,574.07	90%
HI001092	Makani Kai Hale	09	93,440.70	0	6,952.00	6,094.00	94,298.70	88%	94,298.70	46.50	4,927.20	3,280.50	95,945.40	66%
HI001097	Makani Kai Hale II	09	90,807.56	0	12,510.25	9,544.00	93,773.81	76%	93,773.81	0	11,496.29	11,017.00	94,253.10	96%
HI001088	Kahale Mua	09	64,537.14	0	2,003.88	793.00	65,747.82	40%	65,747.82	0	2,972.63	1,334.00	67,386.45	45%
205	Kahale Mua-State	09	51,205.43	0	4,152.43	4,045.97	51,311.89	97%	51,311.89	0	3,184.53	1,712.00	52,784.42	54%
			<b>852,774.59</b>				<b>868,868.29</b>		<b>866,410.29</b>				<b>880,498.59</b>	
HI001007	Kuhio Homes	40	93,970.72	0	48,068.96	41,109.30	100,930.38	86%	99,374.38	0	39,528.13	43,867.18	95,035.33	111%
HI001010	Kuhio Park Terrace	40	602,450.39	1,451.07	163,411.74	138,183.50	627,676.63	84%	624,241.63	0	131,415.64	142,168.75	613,488.52	108%
			<b>696,421.11</b>				<b>728,609.01</b>		<b>723,616.01</b>				<b>708,523.85</b>	
HI001020	Eleele Homes	41	30,887.01	0	8,390.00	6,706.53	32,570.48	80%	32,229.48	0	9,244.43	7,467.85	34,006.06	81%
HI001023	Home Nani	41	960.62	0	2,444.00	2,370.00	1,034.62	97%	1,034.62	0	2,137.00	2,368.00	803.62	111%
HI001055	Hale Hoonanea	41	21,189.30	0	8,562.09	7,342.57	22,408.82	86%	22,408.82	0	6,425.00	7,849.00	20,984.82	122%
HI001064	Kekaha Ha'aha'e	41	34,454.01	0	8,462.34	7,212.56	35,703.79	85%	35,703.79	0	9,185.87	7,070.30	37,819.36	77%
HI001086	Kawaiahoua-Federal	41	40,049.05	0	4,436.20	2,020.09	42,465.16	46%	42,465.16	0	3,979.44	1,549.72	44,894.88	39%
			<b>127,539.99</b>				<b>134,182.87</b>		<b>133,841.87</b>				<b>138,508.74</b>	
401	Hale Po'ai	42	14,660.07	0	53,203.00	52,844.20	15,018.87	99%	15,018.87	0	53,864.00	53,457.00	15,425.87	99%
404	Halia Hale	42	3,571.54	0	10,577.00	10,665.00	3,483.54	101%	3,483.54	0	10,234.00	10,587.00	3,130.54	103%
			<b>18,231.61</b>				<b>18,502.41</b>		<b>18,502.41</b>				<b>18,556.41</b>	
HI001032	Kaimalino	43	23,128.95	0	11,552.45	10,219.55	24,461.85	88%	23,809.85	0	10,387.97	10,467.04	23,730.78	101%
HI001053	Hale Hookipa	43	(238.49)	0	5,029.00	4,631.00	159.51	92%	159.51	0	5,054.30	4,913.00	300.81	97%
HI001081	Ka Hale Kahaluu	43	37,660.28	0	4,475.44	2,473.25	39,662.47	55%	39,662.47	0	4,600.00	4,024.00	40,238.47	87%
HI001083	Nani Olu	43	(883.87)	0	2,466.09	2,537.10	(954.88)	103%	(954.88)	0	2,561.00	2,356.00	(749.88)	92%
HI001070	Kealakehe	43	66,236.21	0	14,136.00	10,518.05	69,854.16	74%	69,854.16	0	14,836.00	13,582.00	71,108.16	92%
			<b>125,903.08</b>				<b>133,183.11</b>		<b>132,531.11</b>				<b>134,628.34</b>	
HI001033	Maui I	44	11,077.76	0	4,233.00	3,776.00	11,534.76	8						

**HPHA**  
**LIPH - FEDERAL AND STATE**  
**ANALYSIS OF COLLECTION PERFORMANCES**  
**FOR THE PERIOD 07/01/06 TO 06/30/07**

Project	Area	For the Month of September 06							For the Month of October 06					
		Aug 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	Sept 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	
HI001026	Puuwai Momi	01	128,958.67	0	86,286.49	84,484.61	130,760.55	98%	129,388.55	847.85	93,966.95	82,162.70	141,192.80	87%
HI001027	Hale Laulima	01	3,908.20	0	9,597.00	7,301.20	6,204.00	76%	6,204.00	158.21	11,979.84	8,214.44	9,969.40	68%
HI001038	Waipahu I	01	1,231.92	0	4,899.88	4,803.77	1,328.03	98%	1,328.03	0	5,098.83	4,365.00	2,061.86	86%
HI001039	Waipahu II	01	12,227.95	0	6,932.90	7,896.93	11,263.92	114%	11,263.92	0	8,197.00	6,220.92	13,240.00	76%
HI001066	Salt Lake	01	605.98	0	4,002.16	5,306.00	(697.86)	133%	(697.86)	0	4,895.00	5,539.64	(1,342.50)	113%
			146,932.72				148,858.64		147,486.64				165,121.56	
HI001005	Kalihi Valley Homes	02	552,517.30	0	89,705.41	74,037.70	568,185.01	83%	566,496.01	0	91,398.87	73,243.81	584,650.87	80%
201	Hauiki Homes	02	197,863.28	0	16,498.30	13,155.00	201,206.58	80%	203,954.05	0	16,615.17	12,093.85	208,475.37	73%
202	Puahala Homes (I-IV)	02	314,995.52	0	33,784.74	38,558.66	310,221.60	114%	313,379.94	0	33,647.84	34,663.05	312,364.73	103%
			1,065,376.10				1,079,613.19		1,083,830.00				1,105,490.97	
HI001003	Mayor Wright Homes	03	165,009.80	0	122,114.19	109,206.29	177,917.70	89%	176,219.29	0	115,841.28	106,142.83	185,917.74	92%
HI001009	Kaahumanu Homes	03	50,170.60	0	48,206.86	44,125.90	54,251.56	92%	53,650.56	0	53,217.76	44,407.53	62,460.79	83%
HI001099	Kamehameha Homes	03	28,869.46	0	50,154.86	48,223.92	30,800.40	96%	30,452.40	0	49,197.42	47,137.79	32,512.03	96%
			244,049.86				262,969.66		260,322.25				280,890.56	
HI001012	Makua Alii	04	(970.35)	0	42,448.76	41,806.93	(328.52)	98%	(328.52)	0	43,013.81	43,138.76	(453.47)	100%
HI001036	Paakalani	04	683.68	0	27,241.39	27,312.06	613.01	100%	613.01	0	28,087.30	28,345.94	354.37	101%
HI001062	Kalakaua Homes	04	7,810.73	132.34	47,842.76	49,956.68	5,696.81	104%	5,696.81	0	51,254.01	49,974.34	6,976.48	98%
			7,524.06				5,981.30		5,981.30				6,877.38	
HI001011	Punchbowl Homes	05	14,785.07	0	38,505.01	37,453.80	15,836.28	97%	15,836.28	0	38,273.75	38,259.92	15,850.11	100%
HI001024	Kalanihulia	05	(2,184.79)	0	29,473.15	29,316.93	(2,028.57)	99%	(2,028.57)	0	29,984.95	30,178.15	(2,221.77)	101%
HI001046	Makamae	05	10,627.69	0	18,165.99	18,488.59	10,305.09	102%	10,305.09	0	18,208.89	17,243.50	11,270.48	95%
HI001047	Pumehana	05	6,259.86	0	27,600.70	26,418.31	7,442.25	96%	6,934.25	0	27,060.07	26,525.19	7,469.13	98%
HI001073	Spencer House	05	2,050.04	0	7,135.00	6,718.00	2,467.04	94%	2,467.04	0	7,135.00	7,438.00	2,164.04	104%
			31,537.87				34,022.09		33,514.09				34,531.99	
HI001004	Lanakila Homes I	07	36,707.36	0	5,444.64	5,607.92	36,544.08	103%	36,544.08	0	6,315.58	4,381.47	38,478.19	69%
HI001013	Lanakila Homes II	07	41,895.11	0	5,384.69	6,514.89	40,764.91	121%	40,764.91	0	7,948.61	6,272.94	42,440.58	79%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001014	Lanakila Homes IV	07	4,053.76	0	9,074.96	7,290.88	5,837.84	80%	5,837.84	0	7,684.84	9,340.88	4,181.60	122%
HI001028	Punahoe Homes	07	10,000.43	0	4,639.29	3,698.70	10,941.02	80%	10,921.02	0	3,244.37	3,159.96	11,005.43	97%
HI001029	Pomaiwai Homes	07	1,715.00	0	3,290.40	3,097.00	1,908.40	94%	1,908.40	0	4,294.00	3,454.40	2,748.00	80%
HI001045	Pahala	07	5,555.85	0	4,276.14	4,107.00	5,724.99	96%	5,724.99	0	3,928.00	4,300.00	5,352.99	109%
HI001051	Hale Aloha O Puna	07	1,528.42	0	5,451.99	5,874.99	1,105.42	108%	1,105.42	0	5,793.99	5,200.99	1,178.42	99%
HI001052	Hale Olialoa	07	(85.42)	0	10,305.60	10,166.58	53.60	99%	53.60	0	10,037.85	9,999.00	92.45	100%
206	Lokahi	07	49,833.71	0	4,016.92	5,063.37	48,787.26	126%	49,587.78	0	4,011.00	3,673.92	49,924.86	92%
			212,555.84				213,019.14		213,799.66				216,754.14	
HI001018	Kapaa	08	20,045.32	0	13,169.85	13,356.01	19,859.16	101%	19,859.16	268.94	14,269.74	13,663.83	20,465.07	94%
HI001019	Hale Hoolulu	08	109.65	0	2,542.00	2,556.93	94.72	101%	94.72	591.15	2,577.00	2,577.00	94.72	81%
HI001021	Hui O Hanamaulu	08	61,527.72	297.05	18,722.67	14,886.55	65,363.84	78%	65,363.84	154.15	19,451.64	16,372.00	68,443.48	84%
HI001022	Kalaheo	08	13,392.37	20.00	1,680.00	1,547.00	13,505.37	92%	13,505.37	0	1,680.00	1,247.00	13,938.37	74%
HI001054	Hale Nana Kai O Kea	08	1,968.54	0	9,264.62	9,088.00	2,145.16	98%	2,145.16	0	9,411.00	9,269.82	2,266.54	98%
204	Kawailehua-State	08	16,020.17	0	4,875.67	5,715.50	15,180.34	117%	16,337.34	9.76	4,686.24	5,097.48	15,926.10	109%
			113,063.77				116,148.59		117,305.59				121,154.28	
HI001016	David Malo Circle	09	63,825.54	0	6,001.00	5,345.00	64,481.54	89%	64,481.54	0	7,292.00	5,800.00	65,973.54	80%
HI001017	Kaheki Terrace	09	486,905.29	304.61	25,288.47	12,457.27	499,736.49	49%	499,308.49	0	27,968.06	14,865.00	512,411.55	53%
HI001044	Piilani Homes	09	16,575.01	0	10,829.66	8,295.00	19,109.67	77%	19,109.67	0	9,257.70	8,452.00	19,913.37	91%
HI001092	Makani Kai Hale	09	95,354.40	36.00	6,661.16	4,906.00	97,109.56	73%	97,109.56	36.00	7,564.00	2,934.00	101,739.56	39%
HI001097	Makani Kai Hale II	09	92,996.10	0	12,880.52	11,108.92	94,767.70	86%	94,767.70	0	14,113.71	11,941.00	96,940.41	85%
HI001088	Kahale Mua	09	67,111.33	0	1,905.13	1,214.00	67,802.46	64%	67,802.46	0	2,306.61	948.00	69,161.07	41%
205	Kahale Mua-State	09	52,594.42	0	3,782.53	2,598.61	53,778.34	69%	54,422.81	0	3,717.00	3,102.00	55,037.81	83%
			875,362.09				896,785.76		897,002.23				921,177.31	
HI001007	Kuhio Homes	40	94,614.04	0	49,653.52	42,248.73	102,018.83	85%	102,018.83	88.33	46,268.76	47,938.98	100,348.61	103%
HI001010	Kuhio Park Terrace	40	612,896.75	0	170,345.16	155,730.65	627,511.26	91%	625,648.26	0	164,035.32	156,957.58	632,726.00	96%
			707,510.79				729,530.09		727,667.09				733,074.61	
HI001020	Eleele Homes	41	33,779.06	0	8,662.00	6,216.73	36,224.33	72%	36,224.33	0	8,662.00	8,056.16	36,830.17	93%
HI001023	Home Nani	41	803.62	0	2,424.00	2,500.00	727.62	103%	727.62	0	2,431.00	2,355.00	803.62	97%
HI001055	Hale Hoonanea	41	20,984.82	0	8,239.00	6,730.52	22,493.30	82%	22,493.30	0	8,305.00	8,057.00	22,741.30	97%
HI001064	Kekaha Ha'aheo	41	37,642.36	0	11,676.00	6,741.27	42,577.09	58%	42,577.09	0	10,535.00	7,594.72	45,517.37	72%
HI001086	Kawailehua-Federal	41	44,694.88	0	3,721.00	2,250.00	46,165.88	60%	46,153.88	0	3,954.47	2,416.97	47,691.38	61%
			137,904.74				148,188.22		148,176.22				153,583.84	
401	Hale Po'ai	42	14,986.87	0	52,836.00	52,717.00	15,105.87	100%	14,807.87	0	52,817.00	52,358.00	15,270.87	99%
404	Halia Hale	42	3,130.54	0	10,456.00	10,646.00	2,940.54	102%	3,765.54	0	10,597.00	10,758.00	3,604.54	102%
			18,117.41				18,046.41		18,573.41				18,875.41	
HI001032	Kaimalino	43	23,484.46	0	11,681.99	10,753.00	24,413.45	92%	24,413.45	0	11,644.00	10,529.00	25,528.45	90%
HI001053	Hale Hookipa	43	15.81	0	5,036.00	5,219.00	(167.19)	104%	(167.19)	0	5,158.00	4,631.30	359.51	90%
HI001061	Ka Hale Kahaluu	43	40,240.46	0	3,077.99	2,281.00	41,037.45	74%	41,037.45	0	3,467.00	9,892.47	34,611.98	285%
HI001063	Nani Olu	43	(747.89)	0	2,694.00	2,598.98	(652.87)	96%	(652.87)	0	2,644.00	2,825.00	(833.87)	107%
HI001070	Kealakehe	43	71,108.16	0	13,514.99	11,013.00	73,610.15	81%	73,610.15	0	14,549.00	9,600.50	78,558.65	66%
			134,101.00				138,240.99		138,240.99				138,224.72	
HI001033	Mailli	44	9,579.48	0	5,287.00	2,927.00	11,939.48	55%	11,939.48	0	5,080.00	3,503.00	13,516.48	69%
HI001035	Nanakuli Homes	44	24,407.35	0										

**HPHA  
LIPH - FEDERAL AND STATE  
ANALYSIS OF COLLECTION PERFORMANCES  
FOR THE PERIOD 07/01/06 TO 06/30/07**

Project	Area	For the Month of November 06							For the Month of December 06						
		October 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	November 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio		
HI001026	Puuwai Momi 01	139,901.80	0	96,774.89	80,303.61	156,373.08	83%	154,439.73	0	92,108.39	84,673.08	161,875.04	92%		
HI001027	Hale Laulima 01	9,126.40	56,440.00	66,484.82	9,861.67	65,749.55	98%	65,434.83	0	6,786.02	7,420.84	64,800.01	109%		
HI001038	Waipahu I 01	2,061.86	0	5,096.00	4,721.85	2,436.01	93%	2,436.01	0	5,169.95	5,698.00	1,907.96	110%		
HI001039	Waipahu II 01	13,240.00	0	6,902.70	5,117.00	15,025.70	74%	15,025.70	0	6,967.00	4,757.85	17,234.85	68%		
HI001066	Salt Lake 01	(1,342.50)	0	5,250.00	4,684.52	(777.02)	89%	(777.02)	0	4,970.20	4,703.00	(509.82)	95%		
		162,987.56				238,807.32		236,559.25				245,308.04			
HI001005	Kalihi Valley Homes 02	583,610.87	0	83,945.62	73,557.79	593,998.70	88%	589,128.01	0	89,783.28	70,892.79	608,018.50	79%		
201	Hauiki Homes 02	204,627.90	0	10,295.85	13,212.77	201,710.98	128%	201,310.98	0	15,446.30	10,708.59	206,048.69	69%		
202	Puahala Homes (I-IV) 02	308,451.39	0	33,398.87	30,433.58	311,416.68	91%	311,416.68	0	34,964.26	31,384.22	314,996.72	90%		
		1,096,690.16				1,107,126.36		1,101,855.67				1,129,063.91			
HI001003	Mayor Wright Homes 03	185,917.74	0	118,578.07	105,271.64	199,224.17	89%	198,314.17	0	119,558.25	108,918.08	208,954.34	91%		
HI001009	Kaahumanu Homes 03	62,460.79	0	47,798.57	45,111.66	65,147.70	94%	64,812.70	0	47,541.53	43,246.87	69,107.36	91%		
HI001099	Kamehameha Homes 03	32,512.03	0	48,536.74	47,036.67	34,012.10	97%	33,890.10	0	59,378.41	51,088.21	42,180.30	86%		
		280,890.56				298,383.97		297,016.97				320,242.00			
HI001012	Makua Alii 04	(453.47)	0	42,994.87	43,139.35	(597.95)	100%	(796.95)	0	42,984.12	42,926.15	(738.98)	100%		
HI001036	Paoakalani 04	354.37	0	27,772.05	27,367.85	758.57	99%	758.57	0	28,498.26	27,738.00	1,518.83	97%		
HI001062	Kalakaua Homes 04	6,863.48	0	51,799.13	51,032.90	7,629.71	99%	7,629.71	0	51,795.18	52,102.34	7,322.55	101%		
		6,764.38				7,790.33		7,591.33				8,102.40			
HI001011	Punchbowl Homes 05	15,850.11	0	38,113.49	36,822.93	17,140.67	97%	16,969.67	0	37,937.96	37,814.99	17,092.64	100%		
HI001024	Kalaniihaha 05	(2,221.77)	0	29,885.58	29,580.13	(1,916.32)	99%	(1,916.32)	0	30,073.33	29,071.47	(914.46)	97%		
HI001046	Makamae 05	11,270.48	0	18,560.79	17,203.63	12,627.64	93%	12,625.64	0	18,422.00	18,170.13	12,877.51	99%		
HI001047	Pumehana 05	7,469.13	0	27,079.86	25,453.86	9,095.13	94%	9,095.13	0	26,881.20	25,157.53	10,818.80	94%		
HI001073	Spencer House 05	2,164.04	0	7,276.32	7,835.00	1,605.36	108%	1,605.36	0	7,237.00	7,364.32	1,478.04	102%		
		34,531.99				38,552.48		38,379.48				41,352.53			
HI001004	Lanakila Homes I 07	38,478.19	0	4,674.45	3,166.00	39,986.64	68%	39,584.84	0	6,381.16	4,688.07	41,277.73	73%		
HI001013	Lanakila Homes II 07	42,440.58	0	7,694.80	6,888.13	43,247.25	90%	43,247.25	0	9,517.84	7,856.54	44,908.55	83%		
HI001014	Lanakila Homes III 07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!		
HI001104	Lanakila Homes IV 07	4,181.60	0	9,884.92	8,607.00	5,459.52	87%	5,459.52	0	10,028.25	8,097.84	7,389.93	81%		
HI001028	Punahele Homes 07	10,905.43	0	3,835.00	2,220.00	12,520.43	58%	12,304.43	0	3,769.66	2,779.00	13,295.09	74%		
HI001029	Pomaikai Homes 07	2,748.00	0	3,399.00	3,179.00	2,968.00	94%	2,220.00	0	4,550.06	4,018.00	2,752.06	88%		
HI001045	Pahala 07	5,352.99	0	4,327.00	4,450.00	5,229.99	103%	5,229.99	0	4,356.00	4,132.00	5,453.99	95%		
HI001051	Hale Aloha O Puna 07	1,178.42	0	5,436.00	5,369.00	1,245.42	99%	1,245.42	0	5,089.00	4,549.00	1,785.42	89%		
HI001052	Hale Olaloa 07	92.45	0	10,106.90	10,265.92	(66.57)	102%	(66.57)	0	11,379.88	10,626.43	686.88	93%		
206	Lokahi 07	49,124.34	0	4,011.00	2,205.00	50,930.34	55%	50,930.34	4,455.00	(95.00)	4,148.00	46,687.34	95%		
		215,853.62				222,872.64		221,506.64				225,588.61			
HI001018	Kapaa 08	20,465.07	0	13,947.69	12,698.57	21,714.19	91%	21,590.86	0	12,830.16	12,253.74	22,167.28	96%		
HI001019	Hale Hoolulu 08	94.72	0	2,764.00	2,764.00	94.72	100%	94.72	0	2,789.77	2,764.00	120.49	99%		
HI001021	Hui O Hanamaulu 08	68,277.48	0	18,195.52	18,177.14	68,295.86	100%	68,295.86	0	20,304.89	20,061.84	68,538.91	99%		
HI001022	Kaleho 08	13,938.37	0	1,941.00	1,298.00	14,581.37	67%	14,367.37	0	1,690.77	890.00	15,168.14	53%		
HI001054	Hale Nana Kai O Kea 08	2,286.54	0	9,682.51	9,490.00	2,479.05	98%	2,479.05	0	9,375.93	8,560.94	3,294.04	91%		
204	Kawalehaha-State 08	14,769.10	0	5,487.00	5,473.44	14,782.66	100%	14,782.66	0	5,285.26	5,246.27	14,821.65	99%		
		119,831.28				121,947.85		121,610.52				124,110.51			
HI001016	David Malo Circle 09	65,973.54	0	8,430.38	6,007.00	68,396.92	71%	68,396.92	0	5,473.27	8,112.94	65,757.25	148%		
HI001017	Kahekilli Terrace 09	512,411.55	0	27,810.66	10,951.51	529,270.70	39%	528,780.70	0	25,685.24	15,766.00	538,699.94	61%		
HI001044	Piilani Homes 09	19,913.37	0	9,281.94	9,491.00	19,704.31	102%	19,706.31	0	9,319.00	10,048.64	18,976.67	108%		
HI001092	Makani Kai Hale 09	101,739.56	0	7,587.00	2,629.00	106,697.56	35%	106,697.56	0	6,487.00	5,953.00	107,231.56	92%		
HI001097	Makani Kai Hale II 09	96,140.41	0	12,406.00	8,496.81	100,049.60	68%	98,711.60	0	16,133.12	12,399.69	102,445.03	77%		
HI001088	Kahale Mua 09	69,161.07	0	2,457.00	1,915.00	69,703.07	78%	69,703.07	0	2,401.88	987.88	71,117.07	41%		
205	Kahale Mua-State 09	54,393.34	0	2,940.58	5,143.80	52,190.12	175%	52,190.12	0	3,454.96	2,544.81	53,100.27	74%		
		919,732.84				946,012.28		944,186.28				957,327.79			
HI001007	Kuhio Homes 40	99,596.61	0	49,147.62	45,667.47	103,076.76	93%	101,769.76	0	46,047.89	51,483.90	96,333.75	112%		
HI001010	Kuhio Park Terrace 40	629,071.00	0	174,719.47	154,589.97	649,200.50	88%	643,439.87	0	178,973.52	157,942.40	664,470.99	88%		
		728,667.61				752,277.26		745,209.63				760,804.74			
HI001020	Eleele Homes 41	36,830.17	0	9,884.74	6,153.74	40,561.17	62%	40,300.17	0	9,031.00	6,892.48	42,438.69	76%		
HI001023	Home Nani 41	803.62	0	2,468.10	2,165.00	1,106.72	88%	1,106.72	0	2,432.21	2,043.06	1,495.87	84%		
HI001055	Hale Hoonanea 41	22,741.30	0	8,469.30	7,435.00	23,775.60	88%	23,639.60	0	8,442.09	7,759.26	24,322.43	92%		
HI001064	Kekaha Ha'aheo 41	45,517.37	0	11,706.47	8,682.72	48,541.12	74%	48,541.12	0	9,514.38	8,333.01	49,722.49	88%		
HI001086	Kawalehaha-Federal 41	47,691.38	0	4,468.09	2,322.00	49,837.47	52%	49,837.47	0	4,414.47	1,887.00	52,364.94	43%		
		153,583.84				163,822.08		163,425.08				170,344.42			
401	Hale Po'ai 42	15,099.87	0	53,137.00	52,261.00	15,975.87	98%	15,468.87	0	52,396.00	52,436.00	15,428.87	100%		
404	Halia Hale 42	2,779.54	0	11,171.00	10,833.00	3,117.54	97%	3,117.54	0	11,020.00	10,618.00	3,519.54	96%		
		17,879.41				19,093.41		18,586.41				18,948.41			
HI001032	Kaimalino 43	25,136.46	0	13,444.20	12,113.00	26,467.66	90%	26,467.66	0	13,791.00	13,580.41	26,678.25	98%		
HI001053	Hale Hookipa 43	359.51	0	5,180.50	4,875.00	665.01	94%	488.01	0	5,514.25	4,731.00	1,271.26	86%		
HI001061	Ka Hale Kahaluu 43	34,611.98	1277.97	(295.97)	802.00	33,514.01	82%	33,214.01	2316.99			31,724.02	0%		
HI001063	Nani Olu 43	(833.87)	0	2,566.75	2,338.01	(605.13)	91%	(605.13)	0	1,974.00	2,155.75	(786.88)	109%		
HI001070	Kealakehe 43	77,826.65	0	11,101.97	12,135.35	76,793.27	109%	76,451.27	0	13,347.70	9,953.07	79,885.90	75%		
		137,100.73				136,834.82		136,015.82				138,732.55			
HI001033	Maui I 44	12,716.48	0	3,300.53	3,890.00	12,127.01	118%	12,127.01	0	4,149.38	3,925.00	12,351.39	95%		
HI001035	Nanakuli Homes 44	28,155.35	0	14,565.30	7,563.14	35,157.51	52%	35,157.51	0	13,035.88	6,964.14	41,229.25	53%		
HI001042	Maui II 44	37,413.72	0	8,523.14	4,662.98	41,273.88	55%	41,273.88	0	8,371.63	6,509.28	43,136.23	78%		
HI001057	Waimaha -Sunflower 44	88,147.36	0	16,342.12	12,266.49	92,222.99	75%								

**HPHA  
LIPH - FEDERAL AND STATE  
ANALYSIS OF COLLECTION PERFORMANCES  
FOR THE PERIOD 07/01/06 TO 06/30/07**

Project	Area	For the Month of January 07							For the Month of February 07					
		December 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	January 07 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	
H1001026	Puuwai Momi	01	161,875.04	0	93,272.21	93,413.31	161,733.94	100%	160,415.38	4,280.00	93,660.42	101,323.19	152,752.61	103%
H1001027	Hale Laulima	01	64,800.01	0	9,492.47	12,087.24	62,205.24	127%	62,205.24	0	10,807.01	10,155.00	62,857.25	94%
H1001038	Waipahu I	01	1,876.03	0	5,796.54	4,528.70	3,143.87	78%	3,143.87	0	4,782.85	4,711.74	3,214.98	99%
H1001039	Waipahu II	01	17,234.85	0	7,313.33	9,306.00	15,242.18	127%	15,242.18	0	5,352.85	10,514.33	10,080.70	196%
H1001066	Salt Lake	01	(509.82)	0	5,298.46	5,469.20	(680.56)	103%	(680.56)	0	5,799.50	5,323.14	(204.20)	92%
			245,276.11				241,644.67		240,326.11				228,701.34	
H1001005	Kalihi Valley Homes	02	601,945.50	0	90,767.27	89,162.38	603,550.39	98%	603,550.39	11,315.85	83,667.38	95,030.24	592,187.53	100%
201	Hauiki Homes	02	206,048.69	0	15,418.50	11,102.80	210,364.39	72%	210,184.40	0	13,551.00	11,021.20	212,714.20	81%
202	Puahala Homes (I-IV)	02	314,663.22	0	33,863.51	33,865.11	314,661.62	100%	314,661.62	0	31,693.08	33,170.38	313,184.32	105%
			1,122,657.41				1,128,576.40		1,128,396.41				1,118,086.05	
H1001003	Mayor Wright Homes	03	208,504.34	0	123,784.96	114,778.75	217,510.55	93%	217,510.55	4,796.00	113,492.48	111,925.38	219,077.65	95%
H1001009	Kaahumanu Homes	03	69,107.36	0	50,468.36	46,731.75	72,843.97	93%	72,718.97	1,017.85	48,008.32	50,753.97	69,973.32	104%
H1001099	Kamehameha Homes	03	42,180.30	0	52,396.31	53,227.17	41,349.44	102%	41,349.44	0	53,211.21	55,254.28	39,306.37	104%
			319,792.00				331,703.96		331,578.96				328,357.34	
H1001012	Makua Alii	04	(738.98)	0	43,413.11	42,522.68	151.45	98%	151.45	0	42,916.23	42,724.58	343.10	100%
H1001036	Paoakalani	04	1,518.83	0	28,069.86	28,160.76	1,427.93	100%	1,427.93	0	28,803.77	28,570.71	1,660.99	99%
H1001062	Kalakaua Homes	04	7,322.55	0	52,263.81	52,098.45	7,487.91	100%	7,234.91	0	54,141.83	51,408.25	9,968.49	95%
			8,102.40				9,067.29		8,814.29				11,972.58	
H1001011	Punchbowl Homes	05	16,470.64	0	37,767.60	35,818.67	18,419.57	95%	18,419.57	0	38,900.63	39,803.57	17,516.63	102%
H1001024	Kalanihua	05	(914.46)	0	29,496.97	29,471.57	(889.06)	100%	(889.06)	0	29,505.75	28,728.37	(111.68)	97%
H1001046	Makamae	05	12,877.51	0	18,496.60	18,041.75	13,332.36	98%	13,332.36	0	18,553.78	20,437.97	11,448.17	110%
H1001047	Pumehana	05	10,759.66	0	26,340.58	26,089.81	11,010.43	99%	10,961.43	0	28,251.05	26,817.89	12,394.59	95%
H1001073	Spencer House	05	1,478.04	0	6,962.00	6,465.00	1,975.04	93%	1,975.04	0	4,471.36	5,328.00	1,118.40	119%
			40,671.39				43,848.34		43,799.34				42,366.11	
H1001004	Lanakila Homes I	07	41,773.73	0	7,365.32	8,063.00	41,076.05	109%	41,076.05	0	7,282.26	8,430.95	39,927.36	116%
H1001013	Lanakila Homes II	07	44,412.55	0	4,880.01	5,395.99	43,896.57	111%	43,896.57	1,715.39	4,167.03	3,673.16	44,390.44	62%
H1001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
H1001014	Lanakila Homes IV	07	7,389.93	0	9,194.10	7,989.00	8,595.03	87%	8,595.03	0	11,781.17	11,610.10	8,766.10	99%
H1001028	Punahele Homes	07	13,295.09	0	3,117.92	2,705.00	13,708.01	87%	13,708.01	0	2,813.86	2,557.00	13,964.87	91%
H1001029	Pomaikai Homes	07	2,752.06	0	4,614.00	3,616.00	3,750.06	78%	3,002.06	760.00	3,695.92	4,133.00	2,564.98	93%
H1001045	Pahala	07	5,453.99	0	4,158.00	3,668.00	5,943.99	88%	5,943.99	0	4,258.00	4,948.00	5,253.99	116%
H1001051	Hale Aloha O Puna	07	1,785.42	0	5,089.00	5,424.00	1,450.42	107%	1,450.42	0	4,953.00	4,898.00	1,505.42	99%
H1001052	Hale Oialoa	07	686.88	0	10,531.00	10,617.00	600.88	101%	600.88	0	11,547.22	11,381.00	767.10	99%
206	Lokahi	07	46,687.34	10,285.00	(5,630.08)	3,007.33	38,049.93	65%	38,049.93	-	3,051.96	3,390.33	37,711.56	111%
			225,588.61				218,422.56		217,674.56				216,203.44	
H1001018	Kapaa	08	21,807.78	0	14,920.62	11,799.08	24,929.32	79%	24,596.32	5,308.61	19,230.61	13,166.98	30,659.95	54%
H1001019	Hale Hoolulu	08	120.49	0	2761.93	2519.77	362.65	91%	362.65	0	2659.93	2921.93	100.65	110%
H1001021	Hui O Hanamaulu	08	68,538.91	0	19,029.75	18,527.95	69,040.71	97%	68,540.71	0	20,411.00	15,660.75	73,290.96	77%
H1001022	Kalaheo	08	15,168.14	0	1,738.00	1,611.19	15,294.95	93%	15,294.95	0	1,980.20	1,703.00	15,572.15	86%
H1001054	Hale Nana Kai O Kea	08	3,099.04	0	9,239.47	10,160.18	2,178.33	110%	2,178.33	0	9,321.00	9,088.00	2,411.27	98%
204	Kawalehaha-State	08	14,778.65	0	7,644.06	5,716.54	16,706.17	75%	16,579.17	0	5,680.93	5,807.56	16,452.54	102%
			123,513.01				128,512.13		127,552.13				138,487.52	
H1001016	David Malo Circle	09	65,307.25	0	7,213.66	6,100.00	66,420.91	85%	66,420.91	0	7,219.58	5,415.00	68,225.49	75%
H1001017	Kaheklili Terrace	09	538,185.94	4,783.00	23,029.06	29,342.68	531,872.32	106%	531,872.32	6,351.00	23,413.41	28,648.73	526,637.00	96%
H1001044	Piliani Homes	09	18,976.67	0	10,091.49	9,799.00	21,089.16	79%	20,929.16	0	9,544.13	9,433.00	21,040.29	99%
H1001092	Makani Kai Hale	09	107,231.56	4,675.00	2,849.00	3,901.00	106,179.56	52%	106,179.56	0	7,997.00	5,659.00	108,517.56	71%
H1001097	Makani Kai Hale II	09	101,607.03	1,212.00	14,117.00	14,169.50	101,554.53	92%	101,554.53	0	14,100.66	10,739.00	104,916.19	76%
H1001088	Kahaiea Mua	09	71,117.07	0	3,066.00	3,442.75	70,740.32	112%	70,740.32	17,351.00	(13,814.05)	2,207.00	54,719.27	62%
205	Kahalea-Mua-State	09	53,100.27	0	4,212.00	2,940.92	54,371.35	70%	54,371.35	3,208.00	1,088.81	3,250.04	52,210.12	76%
			955,525.79				952,228.15		952,068.15				936,265.92	
H1001007	Kuhio Homes	40	95,805.00	16,751.29	32,892.33	46,870.29	81,827.04	94%	81,793.71	3,058.00	46,644.14	52,814.96	75,622.89	106%
H1001010	Kuhio Park Terrace	40	659,539.32	128,228.25	49,819.59	183,983.74	525,375.17	103%	522,538.01	17,947.94	179,355.37	185,824.90	516,068.48	94%
			755,344.32				607,202.21		604,331.72				591,691.37	
H1001020	Eleele Homes	41	41,692.69	0	9,605.87	6,923.74	44,374.82	72%	44,374.82	1,190.00	8,362.65	8,915.46	43,822.01	93%
H1001023	Home Nani	41	1,495.87	0	2,431.00	2,855.99	1,070.88	117%	1,070.88	0	2,431.00	2,355.00	1,146.88	97%
H1001055	Hale Hoonanea	41	24,322.43	0	8,515.36	6,966.00	25,871.70	82%	25,871.70	0	8,546.00	7,584.74	26,832.96	89%
H1001064	Kekaha Ha'aheo	41	49,722.49	1,836.00	8,247.19	9,982.66	47,977.02	99%	47,977.02	0	10,323.94	9,720.55	48,580.41	94%
H1001066	Kawalehaha-Federal	41	52,364.94	0	4,773.00	3,878.45	53,259.49	81%	53,259.49	0	5,593.00	3,046.00	55,806.49	54%
			169,598.42				172,553.91		172,553.91				176,188.75	
401	Hale Po'ai	42	14,763.87	0	53,906.00	53,705.00	14,964.87	100%	14,964.87	0	53,288.60	53,791.00	14,462.47	101%
404	Halia Hale	42	3,519.54	0	10,314.00	11,387.00	2,446.54	110%	2,446.54	0	10,817.00	10,904.00	2,359.54	101%
			18,283.41				17,411.41		17,411.41				16,822.01	
H1001032	Kaimalino	43	26,678.25	0	14,619.25	13,993.87	27,303.63	96%	27,303.63	0	14,886.95	15,199.13	26,991.45	102%
H1001053	Hale Hookipa	43	1,271.26	0	5,348.00	5,568.50	1,050.76	104%	890.76	0	5,148.10	5,651.00	387.86	110%
H1001061	Ka Hale Kahaluu	43	31,724.02	0	(3.00)		31,724.02	0%	31,721.02	0	176.00	-	31,724.02	0%
H1001063	Nani Olu	43	(786.88)	0	2,002.00	2,185.00	(969.88)	109%	(969.88)	0	2,415.00	2,177.00	(731.88)	90%
H1001070	Kealakehe	43	79,695.90	0	14,178.50	12,711.50	81,162.90	90%	81,162.90	4,325.00	10,655.00	17,955.75	73,862.15	120%
			138,582.55				140,271.43		140,108.43				132,233.60	
H1001033	Mailli I	44	12,351.39	0	4,388.00	6,488.93	10,250.46	148%	10,250.46	0	3,			

**HPHA**  
**LIPH - FEDERAL AND STATE**  
**ANALYSIS OF COLLECTION PERFORMANCES**  
**FOR THE PERIOD 07/01/06 TO 06/30/07**

Project	Area	For the Month of March 07							For the Month of April 07						
		February 07 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	March 07 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio		
HI001026	Puuwai Momi	01	150,255.37	0	92,882.79	94,272.95	148,865.21	101%	148,477.44	(4,477.00)	96,489.89	91,547.30	153,420.03	99%	
HI001027	Hale Laulima	01	62,288.25	0	10,815.09	9,356.98	63,746.36	87%	63,746.36	4,057.00	6,828.93	11,598.80	58,976.49	107%	
HI001038	Waipahu I	01	3,214.98	0	5,204.72	4,980.98	3,438.72	96%	3,438.72		5,347.20	4,309.67	4,476.25	81%	
HI001039	Waipahu II	01	10,080.70	0	6,545.70	7,402.32	9,224.08	113%	9,224.08		7,277.03	6,495.00	10,066.11	89%	
HI001066	Salt Lake	01	(668.20)	0	5,750.50	5,853.50	(771.20)	102%	(771.20)	1,985.00	3,893.56	5,535.50	(2,413.14)	94%	
			225,171.10				224,503.17		224,115.40				224,465.74		
HI001005	Kalihi Valley Homes	02	589,686.47	0	107,822.65	85,760.21	611,748.91	80%	610,257.43	69,020.00	33,965.24	76,203.37	568,019.30	74%	
201	Hauiki Homes	02	212,314.20	0	9,416.00	12,922.89	208,807.31	137%	208,807.31	0	14,978.16	12,260.99	211,524.48	82%	
202	Puahala Homes (I-IV)	02	311,876.02	0	30,864.80	31,585.87	311,154.95	102%	310,154.95	0	35,279.19	32,378.88	313,055.26	92%	
			1,113,876.69				1,131,711.17		1,129,219.69				1,092,599.04		
HI001003	Mayor Wright Homes	03	217,379.40	0	118,480.00	110,796.03	225,063.37	94%	225,063.37	6,599.00	111,859.35	115,268.33	221,654.39	97%	
HI001009	Kaahumanu Homes	03	69,437.32	0	49,943.05	48,493.27	70,887.10	97%	70,887.10	11,081.00	37,870.70	46,396.74	62,361.06	95%	
HI001099	Kamehameha Homes	03	38,748.37	0	54,271.69	51,103.23	41,916.83	94%	41,916.83	6,461.00	46,175.93	53,819.16	34,273.60	102%	
			325,565.09				337,867.30		337,867.30				318,289.05		
HI001012	Makua Alii	04	343.10	0	42,201.26	42,930.44	(386.08)	102%	(771.08)	0	42,734.89	41,254.17	709.64	97%	
HI001036	Paoakalani	04	1,660.99	0	28,136.86	28,506.62	1,291.23	101%	1,241.23	0	28,718.53	28,572.57	1,387.19	99%	
HI001062	Kalakaua Homes	04	9,427.16	0	53,621.77	53,779.34	9,289.59	100%	8,889.39	7,292.00	45,987.07	53,743.03	1,133.43	101%	
			11,431.25				10,174.74		9,359.54				3,230.26		
HI001011	Punchbowl Homes	05	17,516.63	0	38,437.96	37,867.76	18,086.83	99%	17,915.83	0	39,345.25	37,827.37	19,433.71	96%	
HI001024	Kalanihua	05	(111.68)	0	28,601.90	29,803.75	(1,313.53)	104%	(1,313.53)	0	30,173.89	28,798.84	61.52	95%	
HI001045	Makamae	05	11,448.17	0	20,175.51	18,002.63	13,621.05	89%	13,621.05	0	18,604.65	18,117.01	14,108.69	97%	
HI001047	Pumehana	05	12,394.59	0	28,301.78	28,749.74	11,946.63	102%	11,946.63	0	28,911.18	27,751.12	13,106.69	96%	
HI001073	Spencer House	05	1,118.40	0	4,783.36	4,708.72	1,193.04	98%	1,193.04	0	4,938.87	4,664.00	1,467.91	94%	
			42,366.11				43,534.02		43,363.02				48,178.52		
HI001004	Lanakila Homes I	07	39,927.36	0	7,495.03	6,452.11	40,970.28	86%	40,970.28	2,782.00	4,072.04	7,049.88	37,992.44	103%	
HI001013	Lanakila Homes II	07	44,390.44	0	5,386.58	4,372.33	45,404.69	81%	45,404.69	8,381.00	(3,499.26)	5,092.17	36,813.26	104%	
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62		61,351.62	0			61,351.62		
HI001104	Lanakila Homes IV	07	8,766.10	0	11,021.83	12,347.49	7,440.44	112%	7,440.44	0	11,385.72	8,464.92	10,361.24	74%	
HI001028	Punahale Homes	07	13,705.87	0	4,139.00	3,351.00	14,493.87	81%	14,493.87	0	5,523.91	4,165.92	15,851.86	75%	
HI001029	Pomaikai Homes	07	2,564.98	0	4,043.00	4,257.06	2,350.92	105%	2,350.92	0	3,325.94	4,252.00	1,424.86	128%	
HI001045	Pahala	07	5,253.99	0	4,140.00	3,907.00	5,486.99	94%	5,486.99	0	4,476.00	4,013.00	5,949.99	90%	
HI001051	Hale Aloha O Puna	07	1,505.42	0	4,951.00	4,664.00	1,792.42	94%	1,792.42	0	4,797.00	4,626.00	1,963.42	96%	
HI001052	Hale Olaloa	07	767.10	0	11,974.00	11,672.22	1,068.88	97%	1,068.88	0	12,509.67	12,645.88	932.67	101%	
206	Lokahi	07	37,711.56	0	5,708.00	3,721.04	39,698.52	65%	39,698.52	0	5,544.55	3,009.17	42,233.90	54%	
			215,944.44				220,058.63		220,058.63				214,875.26		
HI001018	Kapaa	08	30,659.95	0	14,232.08	11,425.94	33,466.09	80%	33,466.09	0	14,203.70	12,490.28	35,179.51	88%	
HI001019	Hale Hoolulu	08	100.65	0	2688	2693.93	94.72	100%	94.72	0	2,688.00	2,688.00	94.72	100%	
HI001021	Hui O Hanamaulu	08	72,900.96	0	19,907.40	14,719.18	78,089.18	74%	78,089.18	0	19,370.85	16,372.55	81,087.48	85%	
HI001022	Kalaheo	08	15,572.15	0	1,775.58	1,195.00	16,152.73	67%	16,152.73	0	1,689.61	2,148.42	15,693.92	127%	
HI001054	Hale Nana Kai O Kea	08	2,411.27	0	9,422.12	9,219.00	2,614.39	98%	2,614.39	0	9,275.56	8,280.54	3,609.41	89%	
204	Kawaiahua-State	08	16,452.54	0	5,669.65	6,991.43	15,130.76	123%	15,130.76	0	5,660.04	5,061.00	15,729.80	89%	
			138,097.52				145,547.87		145,547.87				151,394.84		
HI001016	David Malo Circle	09	68,225.49	0	7,292.00	5,234.66	70,282.83	72%	70,282.83	0	7,670.00	7,839.20	70,113.63	102%	
HI001017	Kahakii Terrace	09	526,637.00	0	33,285.27	18,398.00	541,524.27	55%	541,050.27	2,693.00	28,146.53	16,592.72	552,604.08	54%	
HI001044	Piliani Homes	09	21,040.29	0	9,236.00	10,105.00	20,171.29	109%	20,171.29	0	8,983.63	8,000.00	21,154.92	89%	
HI001092	Makani Kai Hale	09	108,086.56	0	8,977.00	7,900.00	109,163.56	88%	109,163.56	5,813.00	3,061.36	6,706.60	105,518.32	76%	
HI001097	Makani Kai Hale II	09	104,411.19	0	13,916.59	11,735.70	106,592.08	84%	106,337.08	9,934.00	4,986.13	12,359.68	98,963.53	83%	
HI001088	Kahale Mua	09	54,452.27	0	6,644.43	1,873.88	59,222.82	28%	59,222.82	5,464.00	(1,293.71)	3,357.84	54,571.27	81%	
205	Kahale Mua-State	09	52,210.12	7,508.00	(2,075.00)	2,530.00	47,605.12	47%	47,605.12	0	3,937.87	2,478.00	49,064.99	63%	
			935,062.92				954,561.97		953,832.97				951,990.74		
HI001007	Kuhio Homes	40	72,929.89	0	48,224.43	48,450.09	72,704.23	100%	72,667.56	11,172.00	37,482.31	44,302.79	65,847.08	91%	
HI001010	Kuhio Park Terrace	40	506,615.31	0	182,494.75	174,292.80	514,817.26	96%	509,181.37	(1,703.00)	186,281.47	171,006.35	524,456.49	93%	
			579,545.20				587,521.49		581,848.93				590,303.57		
HI001020	Eleele Homes	41	43,822.01	0	7,513.00	8,536.62	42,798.39	114%	42,798.39	0	8,684.48	8,347.87	43,135.00	96%	
HI001023	Home Nani	41	1,146.88	0	2,431.00	2,336.05	1,241.83	96%	1,241.83	0	2,431.00	2,526.00	1,146.83	104%	
HI001055	Hale Hoonanea	41	26,832.96	0	8,388.99	8,173.31	27,048.64	97%	27,048.64	0	8,743.26	8,034.77	27,757.13	92%	
HI001064	Kekaha Ha'ae	41	48,380.41	0	10,174.06	11,002.24	47,552.23	108%	47,352.23	3,195.00	6,414.85	10,367.58	43,399.50	108%	
HI001086	Kawaiahua-Federal	41	55,806.49	0	6,853.01	4,043.43	58,616.07	59%	58,616.07	10,928.00	(4,673.36)	3,672.01	50,270.70	59%	
			175,988.75				177,257.16		177,057.16				165,709.16		
401	Hale Po'ai	42	14,462.47	0	54,838.00	54,616.60	14,683.87	100%	14,496.87	0	56,382.00	56,944.00	13,934.87	101%	
404	Halia Hale	42	2,359.54	0	12,851.00	12,704.00	2,306.54	100%	2,306.54	0	12,929.00	12,748.00	2,487.54	99%	
			16,822.01				16,990.41		16,803.41				16,422.41		
HI001032	Kaimalino	43	26,991.45	0	14,405.00	14,723.50	26,672.95	102%	26,672.95	576.00	14,324.00	16,517.95	24,479.00	111%	
HI001053	Hale Hookipa	43	387.86	0	4,521.00	5,314.10	(405.24)	118%	(405.24)	584.00	4,446.00	4,307.00	(266.24)	86%	
HI001061	Ka Hale Kahaluu	43	31,897.02	0			31,724.02		31,897.02	0	86.85		31,983.87		
HI001063	Nani Olu	43	(731.88)	0	2,317.00	2,659.00	(1,073.88)	115%	(1,073.88)	0	2,223.73	2,552.00	(1,402.15)	115%	
HI001070	Kealahou	43	73,362.15	0	11,302.25	11,213.63	73,450.77	99%	72,750.77	4,392.00	8,855.89	13,147.24	68,459.42	99%	
			131,906.60				130,368.62		129,841.62				123,253.90		
HI001033	Maui I	44	9,356.64	0	4,615.00	4,882.55	9,089.09	106%	9,089.49	0	4,145.27	3,6			

HPHA  
LIPH - FEDERAL AND STATE  
ANALYSIS OF COLLECTION PERFORMANCES  
FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	April 07 Rerun Balance	Write Off Adj	For the Month of May 07				Year to date (July 2006-June 2007)				
				Charges	Receipts	Balance	Collected ratio	Write Off Adj	Charges	Receipts	Collected Ratio	
HI001026	Puuwai Momi	01	151,229.13	0	103,837.51	102,836.89	152,229.75	99%	1,946.10	1,024,438.77	981,956.56	96%
HI001027	Hale Laulima	01	56,817.16	0	11,633.40	10,793.91	59,656.65	93%	60,655.21	162,736.12	104,950.80	47%
HI001038	Waipahu I	01	4,476.25	0	6,027.81	6,279.36	4,224.70	104%	-	58,352.67	53,908.07	92%
HI001039	Waipahu II	01	9,691.11	0	7,175.11	6,300.73	10,565.49	88%	-	77,217.66	76,137.93	99%
HI001066	Salt Lake	01	(2,413.14)	0	7,037.44	4,086.00	538.30	58%	1,985.00	57,800.59	57,679.50	96%
			221,800.51				227,214.89		64,586.31	1,380,545.81	1,274,632.86	88%
HI001005	Kalihi Valley Homes	02	566,625.70	0	103,425.88	70,038.24	600,013.34	68%	80,335.85	954,201.83	852,695.36	82%
201	Hauiki Homes	02	210,194.48	0	15,938.59	15,830.39	210,302.68	99%	-	160,678.60	135,455.40	84%
202	Puahala Homes (I-IV)	02	312,882.31	0	33,360.27	30,449.38	315,793.20	91%	-	370,773.27	359,803.17	97%
			1,089,702.49				1,126,109.22		80,335.85	1,485,653.70	1,347,953.93	86%
HI001003	Mayor Wright Homes	03	221,654.39	0	116,504.70	114,937.59	223,221.50	99%	11,395.00	1,274,690.44	1,213,115.32	94%
HI001009	Kaahumanu Homes	03	62,361.06	0	48,119.69	47,491.01	62,989.74	99%	12,098.85	520,231.91	501,399.23	94%
HI001096	Kamehameha Homes	03	34,273.60	0	55,058.51	52,340.71	36,991.40	95%	6,461.00	566,436.92	551,799.74	96%
			318,289.05				323,202.64		29,954.85	2,361,359.27	2,266,314.29	95%
HI001012	Makua Alii	04	709.64	0	42,967.93	43,866.11	(188.54)	102%	-	469,656.62	468,800.20	100%
HI001036	Paoakalani	04	1,387.19	0	28,976.68	28,928.34	1,435.53	100%	-	308,830.78	308,066.57	100%
HI001062	Kalakaua Homes	04	929.43	10,582.12	52,425.46	54,932.73	(1,577.84)	87%	18,006.46	563,280.12	573,312.07	99%
			3,026.26				(330.85)		18,006.46	1,341,767.52	1,350,178.84	99%
HI001011	Punchbowl Homes	05	19,259.71	0	38,800.15	36,416.61	21,643.25	94%	-	421,260.21	412,542.27	98%
HI001024	Kalanihula	05	61.52	0	29,802.14	28,517.82	1,345.84	96%	-	325,725.17	323,836.00	99%
HI001046	Makamae	05	14,108.69	0	18,801.51	17,618.21	15,291.99	94%	-	201,045.28	199,812.58	99%
HI001047	Pumehana	05	12,870.69	0	28,978.99	27,629.33	14,220.35	95%	-	304,850.90	293,171.04	96%
HI001073	Spencer House	05	1,467.91	0	4,840.72	5,479.16	829.47	113%	-	68,990.64	70,885.46	103%
			47,768.52				53,330.90		-	1,321,872.20	1,300,247.35	98%
HI001004	Lanakila Homes I	07	37,832.44	0	5,517.72	5,319.07	38,031.09	96%	2,782.00	61,447.63	61,805.39	96%
HI001013	Lanakila Homes II	07	36,813.26	0	7,357.58	4,432.02	39,738.82	60%	10,096.39	60,623.61	60,253.27	85%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62		-	-	-	
HI001014	Lanakila Homes IV	07	10,182.24	0	11,981.10	12,497.70	9,665.64	104%	-	108,382.55	101,433.73	94%
HI001028	Punahale Homes	07	15,851.86	0	4,585.18	5,151.69	15,285.35	112%	-	42,949.65	36,388.15	85%
HI001029	Pomaikai Homes	07	1,424.86	0	4,076.00	3,686.00	1,814.86	90%	760.00	41,930.32	39,908.46	93%
HI001045	Pahala	07	5,949.99	0	4,602.00	4,694.00	5,857.99	102%	-	46,337.14	47,188.00	102%
HI001051	Hale Aloha O Puna	07	1,963.42	0	4,810.00	4,569.00	2,204.42	95%	-	56,689.90	56,482.49	100%
HI001052	Hale Olaloa	07	932.67	0	13,535.56	12,527.00	1,941.23	93%	-	122,398.26	120,651.99	99%
206	Lokahi	07	41,040.56	0	4,763.24	3,763.55	42,040.25	79%	14,740.00	33,076.51	38,619.80	81%
			213,342.92				217,931.27		28,378.39	573,835.57	562,731.28	93%
HI001018	Kapaa	08	35,179.51	0	14,504.66	12,866.95	36,817.22	89%	5,577.55	159,296.94	138,084.73	84%
HI001019	Hale Hoolulu	08	94.72	0	2,685.00	2,586.00	193.72	96%	591.15	29,238.28	29,139.28	98%
HI001021	Hui O Hanamaulu	08	80,937.48	0	20,807.29	17,640.35	84,104.42	85%	451.20	214,489.79	188,098.06	88%
HI001022	Kalaheo	08	15,423.92	0	1,688.00	796.61	16,315.31	47%	20.00	18,871.09	15,201.15	80%
HI001054	Hale Nana Kai O Kea	08	3,609.41	0	9,484.00	9,341.56	3,751.85	98%	-	102,411.05	100,998.59	99%
204	Kawalehewa-State	08	15,729.80	0	5,177.73	4,804.58	16,102.95	93%	9.76	59,667.61	58,515.23	98%
			150,974.84				157,285.47		6,649.66	583,974.76	530,037.04	90%
HI001016	David Malo Circle	09	70,113.63	0	7,660.85	5,611.00	72,163.48	73%	-	72,898.74	63,854.76	88%
HI001017	Kahekihi Terrace	09	551,623.08	0	29,100.44	15,527.58	565,195.94	53%	14,837.76	297,246.41	196,850.34	63%
HI001044	Pilani Homes	09	21,154.92	0	9,214.00	8,623.00	21,745.92	94%	-	103,714.34	98,056.43	95%
HI001092	Makani Kai Hale	09	105,518.32	0	9,826.67	5,182.00	110,163.19	53%	10,606.50	72,889.59	55,145.10	66%
HI001097	Makani Kai Hale II	09	98,162.53	0	14,069.67	10,203.67	102,028.53	73%	11,146.00	140,729.94	123,714.97	81%
HI001088	Kahale Mua	09	54,571.27	0	4,373.55	3,986.92	54,957.90	91%	22,815.00	13,023.15	22,060.27	62%
205	Kahale Mua-State	09	49,045.99	0	2,126.87	3,218.20	47,954.66	151%	10,716.00	30,522.58	33,564.35	81%
			950,189.74				974,209.62		70,121.26	731,024.75	593,246.22	74%
HI001007	Kuhio Homes	40	65,710.40	4,625.76	48,482.09	46,547.55	67,644.94	88%	35,695.38	492,440.18	511,301.24	97%
HI001010	Kuhio Park Terrace	40	517,064.32	105,803.72	81,752.38	170,678.02	428,138.68	91%	251,727.98	1,662,604.41	1,791,358.66	94%
			582,774.72				495,783.62		287,423.36	2,155,044.59	2,302,659.90	94%
HI001020	Eleele Homes	41	42,839.00	0	8,563.00	8,225.13	43,176.87	96%	1,190.00	96,603.17	82,442.31	84%
HI001023	Home Nani	41	1,146.83	0	2,204.00	2,106.22	1,244.61	96%	-	26,264.31	25,980.32	99%
HI001055	Hale Hoonanea	41	27,757.13	0	9,104.00	8,541.20	28,319.93	94%	-	91,740.09	84,473.46	92%
HI001064	Kekaha Ha'aheo	41	43,051.50	0	11,536.60	10,695.60	43,892.50	93%	5,031.00	107,776.70	97,413.21	86%
HI001086	Kawalehewa-Federal	41	50,270.70	0	4,717.33	1,168.13	53,819.90	25%	10,928.00	42,236.65	28,253.80	53%
			165,065.16				170,453.81		17,149.00	364,620.92	318,563.10	83%
401	Hale Po'ai	42	13,764.87	0	55,242.89	54,554.00	14,453.76	99%	-	591,910.49	589,679.80	100%
404	Halia Hale	42	2,487.54	0	12,097.00	11,972.00	2,612.54	99%	-	122,863.00	123,822.00	101%
			16,252.41				17,066.30		-	714,773.49	713,501.80	100%
HI001032	Kaimalino	43	23,012.75	0	14,537.95	14,280.50	23,270.20	98%	576.00	145,274.76	142,376.95	98%
HI001053	Hale Hookipa	43	(266.24)	0	4,046.00	3,803.00	(23.24)	94%	584.00	54,481.15	53,643.90	97%
HI001061	Ka Hale Kahaluu	43	31,983.87	0			31,983.87		3,594.96	15,584.31	19,472.72	102%
HI001063	Nani Olu	43	(1,402.15)	0	2,527.00	2,555.00	(1,430.15)	101%	-	26,390.57	26,938.84	102%
HI001070	Kealakehe	43	67,185.42	0	13,131.18	11,444.00	68,872.60	87%	8,717.00	139,608.48	133,274.09	90%
			120,513.65				122,673.28		13,471.96	381,339.27	375,706.50	95%
HI001033	Maui I	44	9,621.76	0	6,013.00	3,724.90	11,909.86	62%	-	46,348.96	44,791.98	97%
HI001035	Nanakuli Homes	44	41,352.10	0	10,793.73	9,425.15	42,720.68	87%	-	130,111.31	108,611.12	83%
HI001042	Maui II	44	37,884.28	0			37,884.28		5,628.00	55,282.50	44,849.18	74%
HI001057	Waimaha -Sunflower	44	96,079.88	0	20,022.00	15,385.07	100,716.61	77%	10,932.76	190,871.45	162,455.51	90%
HI001091	Kau'ioakalani	44	85,651.88	0	14,018.00	9,239.44	90,430.44	66%	4,445.00	138,710.72	104,294.87	78%
HI001108	Maui III	44	7,441.85	0	7,068.00	6,325.01	8,184.84	89%	(4,769.00)	36,551.44	28,825.18	70%
			278,031.55				291,846.71		16,236.76	597,876.38	493,827.84	80%
HI001025	Waimanalo Homes	45	8,018.21	0	8,575.00	9,828.77	6,764.44	115%	21,212.93	118,812.45	138,105.04	99%
HI001030	Koolau Village	45	44,282.79	0	25,894.73	19,948.59	50,228.93	77%	15,122.00	250,367.00	248,961.90	94%
HI001069	Kaneohe Apartments	45	33,170.06	0	5,110.00	6,326.67	31,953.39	124%	1,263.00	46,953.71	46,269.71	96%

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES  
As of JUNE 12, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS
<b>OFFICE OF THE EXECUTIVE DIRECTOR</b>						
42095	CS	Secretary II	03	1.036	SR08	IVA opened 5/8/07, closed 5/18/07; pending eligible listing from DHS.
<b>FISCAL MANAGEMENT OFFICE</b>						
41041	CS	Fiscal Officer	93	2.330	SR26	Received list from DHS. Interviews to be scheduled this month.
42097	CS	Account Clerk III	03	1.338	SR11	Supervisor and HPHA Personnel is currently reviewing position description.
2798	CS	Accountant V	13	2.320	SR24	Interviews scheduled for 6/12/07.
92003B	T	Account Clerk II	03	1.337	SR08	No action, cost savings.
97902K	T	Account Clerk III	03	1.338	SR11	No action, cost savings.
96907K		Asset Mgmt Contract Spclt				Position not established; cost savings.
97901K		Clerk III	03	1.007	SR08	Position not established; cost savings.
<b>BUDGET STAFF</b>						
41267	CS	Prog Budget Analyst IV	73	2.924	SR22	HPHA Personnel is currently reviewing position description.
<b>INFORMATION TECHNOLOGY OFFICE</b>						
100924	EX	HPHA Systems Analyst	13	22.002	99	Applicant selected; pending position extension approval.
105642	EX	HPHA Systems Analyst	13	22.002	99	Non-selection; continuous recruitment via HPHA website.
<b>PERSONNEL OFFICE</b>						
51784	CS	Clerk Typist II	03	1.036	SR08	No action, cost savings.
<b>PLANNING OFFICE</b>						
102034	EX	Housing Planner (Supervisor)	13	22.002	SR22	No Action; cost savings.
107934	EX	Housing Planner	13	22.002	99	Recruitment through HPHA Website.
97903K	T	Clerk Typist II	03	1.036	SR08	Pending GOV approval to fill.
<b>PROCUREMENT OFFICE</b>						
100882	EX	Contracts & Proc Ofcr	13	22.002	SRNA	Temporary Assigned HPHA staff; awaiting for HUD approval.
31664	CS	Proc & Supply Spclt III	13	2.611	SR20	No action, cost savings.
117691	EX	Contract Specialist	22	22.002	SRNA	DHS currently reviewing position description.
<b>CONSTRUCTION MANAGEMENT BRANCH</b>						
25649	CS	State Hsg Dev Admin	93	17.352	EM07	No action, cost savings.
2800	CS	Secretary IV	63	1.151	SR18	No action, cost savings.
102205	SH	Student Helper II	00	44.205	NA	No action, cost savings.
<b>Construction Management Section</b>						
5857	CS	Secretary II	03	1.149	SR14	Supervisor and HPHA Personnel is currently reviewing position description.

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES  
As of JUNE 12, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS
<b>Construction Management Unit 1</b>						
103024	EX	Contract Admin	13	22.002	99	DHS currently reviewing position description.
100439	EX	Hsg. Warr/Insp. Asst.	03	21.003	SRNA	Supervisor and HPHA Personnel is currently reviewing position description.
100202	EX	Property Management Asst	13	23.318	SRNA	Supervisor and HPHA Personnel is currently reviewing position description.
<b>Development Support Section</b>						
100886	EX	Hsg Dev Spclt I	13	22.002	99	Supervisor and HPHA Personnel is currently reviewing position description.
<b>HOMELESS PROGRAMS</b>						
103011	EX	Homeless Program Specialist	13	23.002	SRNA	Recommended to hire, pending position extension approval.
<b>PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH</b>						
96904K		Hsg Maintenance Manager	13		SR26	No action, cost savings.
96905K		Secretary II	03	1.149	SR14	No action, cost savings.
32210	CS	Clerk Typist II	03	1.036	SR08	No action, cost savings.
<b>CENTRAL MAINTENANCE SERVICES</b>						
5647	CS	Clerk IV	03	1.008	SR10	No action, cost savings.
6728	CS	General Laborer II	01	9.010	BC03	No action, cost savings.
6787	CS	Heavy Truck Driver	01	10.745	BC07	DHS currently reviewing position description.
<b>MANAGEMENT UNIT 1</b>						
105749	TA	Social Service Aide I	63	23.005	SRNA	No action, cost savings.
5951	CS	Carpenter I	01	10.010	BC09	Interviews scheduled for this month.
6305	CS	Building Maintenance Worker I	01	10.240	BC09	Non-selection. Request a new list.
<b>42292</b>	<b>CS</b>	<b>Social Svc. Asst. IV</b>	<b>03</b>	<b>3.075</b>	<b>SR11</b>	<b>Applicant selected, pending hire date.</b>
<b>MANAGEMENT UNIT 2</b>						
21546	CS	Public Hsg Spclt IV	23	3.712	SR22	Supervisor and HPHA Personnel is currently reviewing position description.
30242	CS	Clerk III	03	1.007	SR08	Supervisor and HPHA Personnel is currently reviewing position description.
9203	CS	Account Clerk II	03	1.337	SR11	Eligible list was voided. Request new list.
<b>2806</b>	<b>CS</b>	<b>Building Maint. Helper</b>	<b>01</b>	<b>10.235</b>	<b>BC05</b>	<b>Applicant selected, pending hire date.</b>
6642	CS	Truck Driver	01	10.740	BC06	Supervisor is currently reviewing position description.
<b>MANAGEMENT UNIT 3</b>						
5035	CS	Public Hsg Supervisor IV	23	3.712	SR22	DHS currently reviewing position description.
6281	CS	Gen Const & Maint Spvr I	02	10.215	F1 10	Applicant declined, pending eligible list.
8834	CS	Bldg Maint Wkr I	01	10.240	BC09	Interview will be schedule this month.
8843	CS	Bldg Maint Wkr I	01	10.240	BC09	Interview will be schedule this month.

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES  
As of JUNE 12, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS
8851	CS	Bldg Maint Wkr I	01	10.240	BC09	Applicant selected, pending hire date.
101117	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
101118	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
105745	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
8760	CS	Painter I	01	10.090	BC09	Supervisor and HPHA Personnel is currently reviewing position description.
		<b>MANAGEMENT UNIT 4</b>				
6693	CS	Public Hsg Spvr IV	23	3.712	SR22	Pending eligible list from DHRD.
6729	CS	General Laborer I	01	9.005	BC02	Pending internal vacancy announcement.
39983	CS	General Laborer I	01	9.005	BC02	Supervisor and HPHA Personnel is currently reviewing position description.
101127	TA	Social Service Aide I	63	23.005	SRNA	No action, cost savings.
105744	TA	Social Service Aide I	61	29.008	SRNA	No action, cost savings.
		<b>MANAGEMENT UNIT 5</b>				
9204	CS	Public Hsg. Supr IV	23	3.712	SR22	DHS currently reviewing position description.
8752	CS	General Const. & Maint. Supvr I	02	10.215	F1 10	Applicant selected, pending hire date.
41666	CS	Public Hsg Spclt I	13	3.708	SR16	Applicant selected, pending hire date
23698	CS	Public Hsg Spclt I	13	3.708	SR16	Pending Internal Vacancy Announcement.
41539	CS	Social Svc Asst IV	03	3.075	SR11	Applicant selected, pending hire date.
41066	CS	General Laborer II	01	9.010	BC03	Pending Internal Vacancy Announcement.
41350	CS	Painter I	01	10.090	BC09	Supervisor and HPHA Personnel is currently reviewing position description.
43948	CS	General Laborer II	01	9.010	BC03	No Action; cost savings.
12703	CS	General Laborer II	01	9.010	BC03	Pending Internal Vacancy Announcement.
		<b>MANAGEMENT UNIT 7</b>				
6931	CS	Bildg Maint. Supervisor I	02	10.250	F109	Internal recruitment closed 6/5/07.
22432	CS	Bildg Maint. Helper	01	10.235	BC05	Recommended to hire; pending hire date.
101113	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
101112	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
		<b>MANAGEMENT UNIT 8</b>				
102241	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
101124	TA	Social Service Aide I	61	29.008	SRNA	No action, cost savings.
		<b>MANAGEMENT UNIT 9</b>				
23050	CS	Public Hsg Spvr III	13	3.710	SR20	Supervisor and HPHA Personnel is currently reviewing position description.
45873	CS	Social Services Asst. IV	3	3.075	SR 11	Eligible listing received and applicant declined position; pending listing from DHRD.
101121	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
101122	TA	General Laborer I	61	29.008	SRNA	No action, cost savings.
101134	TA	Clerk I	63	21.006	SR04	No action, cost savings.

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES  
As of JUNE 12, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Class Code	Auth Sal Rnge	STATUS
<b>PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)</b>						
117929	EX	Property Management Specialist	13	23.002	SR22	Recommended to hire; pending approval to extend position.
102048	EX	Property Management Specialist	13	23.002	SR22	No action, cost savings.
96903K		Clerk III	03	1.007	SR08	No action, cost savings.
<b>RESIDENT SERVICES SECTION</b>						
51818	CS	Clerk Typist II	03	1.036	SR08	No action, cost savings.
103043	TA	Social Service Aide I	63	23.005	SR05	No action, cost savings.
103044	TA	Social Service Aide I	63	23.005	SR05	No action, cost savings.
103036	EX	Prog Spclt & Tnt Svc	13	23.002	99	DHS currently reviewing position description.
111874	EX	Prog Spclt & Tnt Svc	13	23.002	99	No action, cost savings.
<b>INSPECTION UNIT</b>						
111494	EX	Housing Inspector	13	23.005	99	No action, cost savings.
100572	EX	Housing Inspector	13	23.005	99	No action, cost savings.
101130	TA	Clerk I	63	21.006	SR04	No action, cost savings.
<b>RENT SUBSIDY SECTION 1</b>						
29009	CS	Clerk Typist II	03	1.036	SR08	Pending eligible listing from DHRD.
23029	CS	Public Hsg Spclt II	13	3.708	SR18	Supervisor and HPHA Personnel is currently reviewing position description.
28655	CS	Clerk Typist II	03	1.036	SR08	Applicant declined; pending eligible listing from DHRD.
28995	CS	Public Hsg Spclt II	13	3.708	SR18	Position temporary assigned to MU 7. DHS is currently reviewing position description.
<b>RENT SUBSIDY SECTION 2</b>						
10306	CS	Clerk Typist II	03	1.036	SR08	Applicant selected, pending hire date.
28654	CS	Clerk Typist II	03	1.036	SR08	89 day hire.
35416	CS	Public Hsg Spclt II	13	3.708	SR18	No action, cost savings.
111467	CS	Public Hsg Spclt II	13	3.708	SR18	No action, cost savings.
111468	CS	Public Hsg Spclt II	13	3.708	SR18	No action, cost savings.
111469	CS	Public Hsg Spclt II	13	3.708	SR18	Supervisor and HPHA Personnel is currently reviewing position description.

**DEPARTMENT OF HUMAN SERVICES  
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)  
MANPOWER REPORT  
As of June 12, 2007**

Branch	Section	Total Full Time Positions			% Vacant			Active Recruitment	
		Civil Svc	Exempt	Total	Occupied	Vacant	Vacant	Yes	No
OED		5	2	7	5	2	28.57%	1	1
		5	2	7	5	2	28.57%	1	1
PEO		1	2	3	0	3	100.00%	2	1
		1	2	3	0	3	100.00%	2	1
CO		1	3	4	4	0	0.00%	0	0
		1	3	4	4	0	0.00%	0	0
HIO		0	2	2	2	0	0.00%	0	0
		0	2	2	2	0	0.00%	0	0
HRO		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
FMO	FM Office	4	0	4	2	2	50.00%	0	2
	Acctg Sec	11	0	11	8	3	27.27%	1	2
	Pay & Disb	4	0	4	3	1	25.00%	0	1
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	1	2	0	2	100.00%	0	2
		20	2	23	14	9	39.13%	2	7
ITO		1	5	6	5	2	33.33%	2	0
		1	5	6	5	2	33.33%	2	0
PERS		4	1	5	4	1	20.00%	0	1
		4	1	5	4	1	20.00%	0	1
PO		5	3	8	5	3	37.50%	1	2
		5	3	8	5	3	37.50%	1	2
DEV	Dev Branch	2	0	2	0	2	100.00%	0	2
	CMS	3	0	3	2	1	33.33%	0	1
	CMS 1	2	7	9	7	3	33.33%	0	3
	CMS 2	4	3	7	7	0	0.00%	0	0
	DSS	1	2	3	2	1	33.33%	0	1
	12	12	24	18	7	29.17%	0	7	
HPB	Homeless	1	8	9	8	1	11.11%	1	0
		1	8	9	8	1	11.11%	1	0
SEC 8	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	8	9	7	2	22.22%	0	2
	Rent Sub Sec 1	15	0	15	11	4	26.67%	2	2
	Rent Sub Sec 2	13	0	13	9	4	30.77%	1	3
	31	8	39	29	10	25.64%	3	7	
PMMSB	PMMSB	3	2	5	3	2	40.00%	0	2
	MGT SEC	1	1	2	2	0	0.00%	0	0
	APP	7	0	7	7	0	0.00%	0	0
	RSS	3	8	11	9	2	18.18%	0	2
	PMCS	2	5	7	5	2	28.57%	0	2
	CMSS	24	0	24	21	3	12.50%	0	3
	OAHU 1	25	0	25	23	2	8.00%	2	0
	OAHU 2	28	0	28	24	4	14.29%	4	0
	OAHU 3	35	0	35	30	5	14.29%	5	0
	OAHU 4	25	0	25	22	3	12.00%	3	0
	OAHU 5	31	0	31	25	6	19.35%	5	1
	HAWAII 7	15	0	15	14	1	6.67%	1	0
	KAUAI 8	10	0	10	10	0	0.00%	0	0
	MAUI 9	13	0	13	11	2	15.38%	2	0
	222	16	238	206	32	13.45%	22	10	
<b>TOTAL</b>		<b>304</b>	<b>66</b>	<b>371</b>	<b>303</b>	<b>70</b>	<b>18.87%</b>	<b>34</b>	<b>36</b>

Executive Director's Report, addendum 6/21/07

1. Mahalo

Board, Governor

HPHA staff

Residents

Community Partners

2. Vision

Clean, safe attractive homes and neighborhoods

High performing staff and organization

Residents who contribute and are proud

3. Continuum of housing opportunities

a. Homeless shelters and transitional programs

b. Section 8 vouchers

c. Public and affordable housing

Support responsible residents; evict irresponsible residents

Contributors to strong communities

Pay rent on time, conserve water and energy, keep common areas clean, respect rights of neighbors, obey the laws

Active associations involved in advocacy, activities, care, maintenance, with volunteers

Monitor rents paid

Monitor rules violations

Move quickly to counsel, then evict if no improvement

Fully utilize housing inventory; increase occupancy rate

High performing staff – leaders, supervisors, line staff

Frequent inspections

Faster turnaround – work orders

Move people in quickly – vacancy rates

Repair and maintain basic infrastructure

Contract to use \$28.5 million in state CIP

\$3.5 million to repair approximately 200 vacant units with contractors

\$1 million for improvements/repairs

\$5 million to repair non-functioning elevators; more funding needed to complete

\$20 million for repair and modernization projects

and \$10 million in fed Capital Funds

d. home ownership

4. Organization

HUD's asset management plans, level of funding

Budget and financial system: Emphasys, CFO, others

Property management: maintain momentum

Work with HUD, state departments, legislature

Chad Taniguchi

To:

06/02/2007 01:44 PM

cc:

Subject:

treat people right:

- as you would want to be treated
- treat residents as if they were your mother or grandmother
- provide superior customer service externally and internally
- respect for the individual

do the right thing:

- for the right reason
- do it right; excellence in everything we do
- do it right now; timeliness
- spend public money as carefully as if it were your own, sensibly

communicate:

- with your team
- with colleagues, residents, partners

encourage initiative and innovation

- continuous improvement
- make mistakes and learn from them
- find better ways
- efficiency

inspire greatness in others

- everyone contributes their share
- we succeed if everyone works in concert
- your success helps me succeed

11.11.11 Chad MTA 6/7/07

Hawaii Public Housing Authority

Status update on elevators:

Many of the public housing elevators are old. This causes more breakdowns and more repairs. Repairs are difficult to complete.

The solution is to modernize (replace with new elevators), for which the legislature provided \$5 million starting 7/1/07.

Kuhio Park Terrace

6 elevators, 4\* not working

1. Hire design consultant to design 6 new replacement elevators 7/1/07
2. Design completion target 10/1/07
3. Construction contract bid target 11/1/07
4. Construction start on 2 (or 4\*) nonworking elevators target 2/1/08
5. Construction completion target 9/30/08 (8 months)
6. Construction start on 2 more nonworking elevators target 10/1/08
7. Construction completion target 5/30/08 (8 months)
8. Construction start on 2 more nonworking elevators target 6/1/09 (if needed, see\*)
9. Completion target on final 2 nonworking elevators 2/1/10 (8 months)

- \* Elevator design consultant will evaluate whether any of the 4 nonworking elevators can be repaired with proper equipment and technicians to the point where they can reasonably be operated without regular failure. If some can be repaired and put into service they will be. If all 4 cannot be repaired, then all 4 will be newly constructed at the same time. The idea is to keep at least 2 elevators (1 in each tower) running at all times. The worst elevators will be modernized (replaced) first.
- Estimated cost of replacing each elevator is estimated at \$300,000 to \$500,000. So the projected cost of replacing the 6 KPT elevators is \$1.8 to \$3 million. In addition to the KPT elevators, a design consultant will be hired to design replacements for other elevators that are not working, or that are regularly failing and need replacement. See + on list below for those housing projects where at least 1 elevator needs replacement. Although some of these will be replaced with new elevators with the \$5 million, more will be needed to complete the work so that all projects will have elevators that regularly work rather than regularly fail.

**Inventory of HPHA**

<u>Project Name</u>	<u>Project Address</u>	<u>No. of Elevators</u>	<u>Manufacturer</u>
+Kuhio Park Terrace	1475 Linapuni Street	6	Montgomery Kone
+Makua Alii	1541 Kalakaua Avenue	2	Otis
+Paoakalani	1583 Kalakaua Avenue	2	Otis
+ Kalakaua Midrise	1545 Kalakaua Avenue	2	
+Kalanihulia	1220 Aala Street	2	Haughton

+Punchbowl Homes	730 Captain Cook Avenue	2	Otis
Pumehana	1212 Kinau Street	2	Otis
+Makamae	21 South Kuakini Street	2	Otis
Salt Lake Apartments	2907 Ala Ilima Street	1	Otis
Banyan Street Manor	1222 Banyan Street	1	Otis
Wilikina Apartments	730 Wilikina Drive, Wahiawa	2	Otis
Hale Poai	1001 North School Street	2	Otis
+Kamalu Elderly	94-941 Kauolu Place, Waipahu	2	Dover
+Ho`olulu Elderly	94-943 Kauolu Place, Waipahu	2	Montgomery Kone
Laiola	1 Ihoiho Place, Wahiawa	2	Montgomery Kone
Kulaokahua	1311 Ward Avenue	2	Montgomery Kone
Halia Hale	851 North School Street	1	Montgomery Kone

35

Chad Taniguchi 6/20/07 832-6003  
Chad.taniguchi@hcdch.hawaii.gov

## MEMORANDUM

**TO:** Mr. Chad Taniguchi  
Executive Director

**FROM:** Larry Jones  
Board Advisor– MDStrum

**SUBJECT:** Pressing Deadlinesat HPHA

**DATE:** June 20, 2007

There are three (3) very pressing deadlines that we have discussed. This is simply a reminder to keep the pressure on staff to ensure that the agency meets all the deadlines.

<b>Problem</b>	<b>Description</b>
<b>1. June 26, 2007 Deadline for Resubmission of Audit for Period Ended June 30, 2006</b>	There is a deadline of June 26, 2007 to resubmit the audit. Patti Miyamoto states that Ben Greenburg of HUD REAC is working with HPHA to resolve this problem. She states that a teleconference is scheduled for this week. My suggestion is that the teleconference be held today. It would be great if this problem is resolved in time to report to the Board of its resolution.
<b>2. June 30, 2007 Deadline for Use of Capital Fund Program (CFP) Funds to Cover Operating Costs</b>	Nancy McWatters of Emphasys is working on this problem. However, it is imperative that staff provide Ms. McWatters with the support she needs in order to have a properly posted General Ledger before June 30, 2007. Before June 30, 2007 is important because it would allow CFP funds to be utilized to cover operating fund costs this fiscal year and to avert any possible budget deficit for the fiscal year ending June 30, 2007.
<b>3. August 30, 2007 Deadline to Submit Financial Statements into HUD's FDS in REAC.</b>	As you know, in order to have accurate financial statements, the agency must have an accurate General Ledger. The General Ledger (GL) had not been posted since July 2006. As you know, the agency's financial statements must be electronically submitted into the FDS for FASS scoring by August 30, 2007. Failure to do so could result in a presumptive failure and a FASS score of zero (0). This failure generally means overall failure of the agency's PHAS score.

Reviewed and Approved by the Executive Director

  
June 21, 2007

## FOR ACTION

**SUBJECT:** Appointment of Ms. Yolanda Jetnil to the Maui Eviction Board for a Two-Year Term Expiring on June 30, 2009

### I. FACTS

- A. The Maui Eviction Board, composed of members of the community, is responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.
- B. Pursuant to Chapter 356D, Hawaii Revised Statutes, the Hawaii Public Housing Authority ("Authority") is authorized to appoint an eviction board in each county to hear cases referred for eviction. The Eviction Board has an authorized composition of at least three members, one of which must be a resident of public housing.
- C. Having more than the minimum amount of members appointed to the Maui Eviction Board will allow the Hearings Office to process the requests for hearing in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.
- D. Ms. Yolanda Jetnil currently resides in Wailuku at Kahekili Terrace. She has served on the Resident Advisory Board and currently serves on her Community Association Board. She is a full-time mother who wishes to be involved in assisting with the eviction process and her insight as a resident would be beneficial to providing a fair hearing. Ms. Jetnil has expressed a willingness to be appointed to serve as a board member for a two year term.

### II. RECOMMENDATION

Appointment of Ms. Yolanda Jetnil to the Maui Eviction Board for a two-year term expiring on June 30, 2009.

Attachment

Prepared by: Lili A. Funakoshi, Hearings Officer 

Approved by the Board of Directors at its meeting on

JUN 21 2007

HEARINGS OFFICE

Please take necessary action



EXECUTIVE DIRECTOR

MAUI EVICTION BOARD

	Term Expiration <u>Date</u>
Ms. Thelma Akita Kealoha	8-31-08
Ms. Stacy Moniz	8-31-07
Mr. Mark Nishino	8-31-07

Reviewed and Approved by the Executive Director

June 21, 2007

**FOR ACTION**

**SUBJECT:** Appointment of Ms. Jane Moana Gray to the Hilo, Kona, Kauai and Maui Eviction Boards for a Two-Year Term Expiring on June 30, 2009

**I. FACTS**

- A. The eviction boards established for each county are composed of members of the community and are responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.
- B. Pursuant to HRS Chapter 356D, Hawaii Revised Statutes, the Hawaii Public Housing Authority ("Authority") is authorized to appoint an eviction board in each county to hear cases referred for eviction. Each eviction board has an authorized composition of at least three members, one of which must be a resident of public housing.
- C. The Authority recognizes the difficulties of having a public housing resident who resides in the county appointed to serve on the eviction board. Due to the personal relationships among the residents in the county communities, allowing a resident from outside the county to serve on the eviction board would allow the hearing to proceed in the event there is a conflict. This would allow the Hearings Office to process the requests for hearing in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.
- D. Ms. Jane Moana Gray is a resident of Honolulu, Hawaii. She was a former tenant of Kalihi Valley Homes, transitioned out of public housing for a number of years and is currently a resident at Hale Po'ai. She was previously employed as a tutor and currently provides care for her grandchildren. She serves on the Oahu Eviction Board and her insight as a resident of public housing would be an asset to the neighbor island county eviction boards. Ms. Gray has expressed a willingness to serve as a member of the Hilo, Kona, Kauai and Maui Eviction Boards for a two-year term.

**II. RECOMMENDATION**

Appoint Ms. Jane Moana Gray to the Hilo, Kona, Kauai and Maui Eviction Boards for a Two-Year Term Expiring on June 30, 2009.

Prepared by: Lili A. Funakoshi, Hearings Officer *LF*

Approved by the Board of Directors at its meeting on

JUN 21 2007

HEARINGS OFFICE

Please take necessary action

*[Signature]*

EXECUTIVE DIRECTOR

CT  
June 21, 2007

## FOR INFORMATION

**SUBJECT:** Energy Performance Contracting Program (EPCP) for Federal and State Projects Statewide.

**FACTS:**

1. The Hawaii Public Housing Authority (HPHA) will be seeking proposals from interested Energy Services Companies (ESCOs) that are capable of providing comprehensive energy management and energy-related capital improvement services through an energy performance contract (EPC) to improve energy efficiency and reduce utility costs at the HPHA's public housing projects.

Under an EPC, an ESCO identifies potential energy conservation measures (ECM), and then arranges financing for all project development and implementation costs, allowing projects to proceed without up-front capital improvement funds. The HPHA's public housing projects would receive new and improved lighting, appliances, and other energy savings equipment, while the cost of this equipment, the ESCO's services, and financing costs would be paid for by the ensuing reduction in utility bills. After project costs have been paid off, the HPHA would own the equipment and retain all of the savings for the remaining useful life of the equipment.

A key aspect of this approach is that the ESCO guarantees that the energy savings, which must be measured and verified at specific intervals, will cover all project costs. If the savings guarantee is not met, the ESCO is contractually obligated to pay the difference to the HPHA.

The use of energy performance contracts by State of Hawaii agencies is authorized (and encouraged) by Hawaii Revised Statutes (HRS) Sections 36-41 and 196-21, as amended in 2004 and 2006, respectively. In summary, these statutes require State of Hawaii agencies to reduce energy and water use in their facilities and operations through the use of energy-savings contracts, including energy performance contracts.

In addition, HUD provides two different incentives – “frozen-base” and additional “add-on” subsidies - to PHA s to encourage energy conservation through performance contracts.

This Request for Proposal (RFP) is organized in two parts. Part I requests that any interested ESCO prepare a preliminary proposal and participate in interviews to permit the selection of an ESCO by the HPHA selection committee. Part II identifies the terms and conditions that the ESCO must comply with in developing the Delivery Order Proposal.

Following negotiation and award of the energy performance contract, the ESCO's initial effort will be to complete a comprehensive, investment-grade audit of energy and water use at the specified public housing projects. The purpose of the audit is to identify, quantify, and prioritize viable energy and water savings opportunities for all facets of project operations.

The performance contract award would authorize and conditionally approve funding for the investment grade energy audit (IGEA). The audit cost can be rolled into the energy performance contract, but it must be paid in full in the unlikely event that the HPHA does not proceed with the contract and carry out the recommended energy conservation measures.

After the determination is made to proceed, the performance contract would be amended in writing to establish mutual agreement on the equipment and systems the ESCO will design and install. Proceeding thus with the performance contract would require no additional obligation of funds, as the ESCO will guarantee that the energy cost savings produced by the installed ECM's will cover all project costs.

2. An RFP will be published in late 2007, and distributed to an established energy services company list.

In accordance with the State Procurement Code, the ESCO proposals will be reviewed and rated by a committee composed of licensed professionals from the HPHA staff supported by DBEDT personnel and consultants familiar with the energy performance contracting process.

3. The scope of work includes, but is not limited to, the following:
  - a. Preparation of a IGEA for 67 Federal, 6 State Low Rent, 5 State Elderly and 5 Homeless Shelters by categorizing the HPHA's energy needs. The IGEA must show the HPHA's method for prioritizing for this program of the housing projects.
  - b. Development of a Program Strategy. The ESCO shall develop and propose an Energy Performance Contract (EPC) program based on the information gathered through the audit.

By utilizing a performance contract for energy improvements, as opposed to doing the work in-house or through conventional contracting, several benefits are realized: 1) no up-front capital improvement funds are required; 2) ECM performance and energy cost savings are guaranteed; 3) the HUD performance contracting incentives are available; and 4) a single procurement is used to purchase a complete package of services in which one contractor is accountable for development, design, procurement, installation, maintenance, and operation of the energy conservation measures to guarantee optimum performance.

Prepared by: Richard Speer, Project Engineer, Construction Management Section, Unit I 

Reviewed by: Edmund Morimoto, Chief Engineer, Construction Management Section  
Mitchell Kawamura, Chief, Construction Management Section, Unit I   
Derek Fujikami, Chief, Construction Management Section, Unit II 

**FOR INFORMATION**

**SUBJECT:** Drainage Canal Work at the Villages of Maili Transitional Housing Site

**I. FACTS**

1. Plans for the Villages of Maili consists of an 80-unit transitional housing facility, a pre-school and a foster child transitional facility that will all be located on 5-6 acres of an 89 acre vacant parcel on the Leeward Coast.
2. Currently, the land is owned by the federal government, but it is in the process of being transferred to the State Department of Land and Natural Resources and will subsequently be transferred to the Department of Hawaiian Homelands.
3. The transitional housing facility will be the responsibility of HPHA, the pre-school and foster child facility will be the responsibility of the Department of Human Services.
4. HPHA has a signed Letter of Intent from Catholic Charities Hawaii to operate the transitional housing facility.
5. Stanford Carr Development is the project developer for the Villages of Maili and the Department of Accounting and General Services (DAGS) is the project manager.
6. Connecting to the City's sewer system on St. John's Road requires crossing the City's drainage canal, which is a concrete structure.
7. The canal was built with federal funds and is City owned and maintained.

**II. DISCUSSION**

- A. After discussions with the City and the Natural Resources Conservation Service (NRCS – federal agency w/the US Dept of Agriculture), DAGS presented the H.E.A.R.T. (Homeless Efforts Achieving Results Together) team with three options for crossing the canal with a new sewer pipeline:
  1. Open trenching across the canal
  2. Micro tunneling beneath the canal
  3. Install a lift pump station and hang the new sewer pipe from the existing bridge on Kulaaupuni Street
- B. NRCS provides technical assistance to the City and, jointly w/the City, conducts annual inspections of the canal. They didn't have an issue with any of the three options, however, they were concerned about potential damage to the canal during construction.
- C. NRCS and the City would like assurance that they will not be responsible for repairing any damage to the canal during construction. It is possible that the State may need to enter into a Memorandum of Agreement with the City.
- D. Although it has not yet been determined if HPHA will be responsible for any potential repairs to the canal, it is a possibility and staff wanted the Board to be aware of the situation. In the future, HPHA may be required to enter into some type of agreement to document this responsibility.

Prepared by: Pamela Dodson, Executive Assistant pd

HPHA GOALS  
by Branch

A. COMPLIANCE OFFICE

To ensure compliance to Federal and State laws, rules, regulations and directives.  
Train new staff on the technical aspects of their job and re-train staff identified that need assistance.

Reduce the number of errors thru the Rental Integrity Monitoring Review done by HUD.

Draft policies and procedures to ensure uniformity throughout the agency as it pertains to programs.

Draft and/or amend Administrative Rules to be promulgated.

Coordinate all activities related to Legislation.

Reduce the number of Fair Housing complaints and litigation.

B. PERSONNEL OFFICE

- Monitor all delinquent Performance Appraisals on a first of each month and remind managers to complete Performance Appraisals. Reviews all completed appraisals.
- Conduct quarterly new hire orientation.
- Reduce Workers Compensation injuries by coordinating quarterly site safety meetings.
- Recruit and retain qualified employees.
- Conduct training for new supervisors (i.e. safety, bargaining unit contracts, performance management, labor relations etc.)
- Update HPHA Personnel policies and procedures.
- Train supervisors on selection instrument and interviewing techniques.
- Assist managers in reviewing, updating position descriptions and staffing needs for upcoming Asset Management Project (AMP).
- Provides adequate policy and procedure training (workplace violence training, discrimination, sexual training, drug/alcohol free, IT etc.)
- Continue to advise management on labor relation issues, handling grievances, performance management, conducting administrative investigation, report findings and recommendations for appropriate actions.
- Conducts job audits and other job analysis functions in order to advise management on position utilization matters.
- Assist managers on identifying problems such as absenteeism, turnover, discriminatory practices, and conducts appropriate research and analysis in order to develop recommendations and proposals for corrective action(s).
- Meet with employee/employer representatives/business agents to discuss problems and negotiate mutual agreements with respect to terms and conditions of employment unique to the HPHA in an attempt to resolve grievances, if necessary.
- Review and coordinate HPHA Employee safety program to ensure compliance with OSHA and HIOSH requirements.

- Review monthly injury report and recommends appropriate safety training for supervisors and managers.
- Track and monitor agency-wide training.
- Conduct quarterly safety meetings.
- HPHA organizational structural under Asset Management.

C. HEARINGS OFFICE

Have a project-based plan in place before 1/1/08

D. CONTRACT & PROCUREMENT OFFICE

E. FISCAL MANAGEMENT OFFICE

F. INFORMATION TECHNOLOGY OFFICE

**Decrease in Downtime**

Goal	Target Date	Measure
• Reduce Emphasys downtime for Rent Run (transfer to new servers)	July 2007	Complete in less than 1.5 days
• Faster response to trouble calls*	Aug 2007	Within 1 day
• Effectively resolve trouble calls*	Aug 2007	Resolve more than 94%
• Upgrade firewalls	Dec 2007	New firewall installed
• Upgrade e-mail server	Jan 2008	New server installed
• Upgrade Lotus Notes to version 6	Jan 2008	Install Lotus 6 on all HPHA PCs
• Add redundant data lines	Jul 2008	Install redundant lines

\* With one more DPSA position filled.

**Progress on IT Plan**

Goal	Target Date	Measure
• Upgrade all cabling to Cat 6, NIC 100 BaseT (School St.)	Jul 2007	New cabling installed
• Upgrade MU computers (install)	Sep 2007	New PCs installed
• Upgrade Citrix software, replace Winframe with Metaframe	Oct 2007	Metaframe client for all Emphasys users
• Upgrade connection to NGN	Dec 2007	Fiber cable installed
• Implement Virtual Server Technology	Jun 2008	Virtual server installed, and servers imaged
• Upgrade DSL to frame relays for MUs	Sep 2008	New lines installed
• Migrate to Windows based PHA software	Jun 2009	Emphasys Elite implemented

G. HOMELESS PROGRAMS BRANCH

The objective of the State Homeless Programs is to comprehensively address the needs of the homeless in Hawaii and to provide the opportunity for homeless people to help themselves to achieve improved, permanent living situations.

How do we do that?

- We develop programs for the homeless and homeless –at-risk.
- We manage properties that are used by the private, nonprofits to shelter the homeless;
- We contract with private nonprofits to deliver homeless services throughout the State to ensure that services are geographically accessible;
- We partner with the counties, the private nonprofits and the community at large to develop a strategic plan to end homelessness; and
- We implement the strategic plan by accessing all available resources to aid in the effort.

H. PROPERTY MANAGEMENT & MAINTENANCE SERVICE BRANCH

Property Management

1. Reduce unit turnaround times to 25 days or less.
2. Reduce vacancies to 3% or less.
3. Reduce delinquencies to less than 6%.
4. Reduce Tenant Accounts Receivables by 30%.
5. Hire a consultant to develop a flat rent schedule for each development.
6. Hire a consultant to develop an engineering based utility allowance for each development to control utility expenses.
7. Implement excess utility charges for developments with utilities with check meters to reduce utility expenses.
8. Update the property management operations manual.
9. Emergency work orders completed/abated within 24 hours (includes signed off in the system).
10. AUIs completed by February 2008.

Applications Unit

1. Purge waitlist.
2. Notify all applicants notice of changes in application processing as a result of new Administrative Rules (rules currently in Public Hearing process).
3. Conduct public informational meetings to explain changes in application processing.

4. Meet with homeless program coordinators, social service providers and other housing advocates to inform them of the changes in application processing.
5. Reduce vacancies to 3% or less.

I. SECTION 8 & SUBSIDY PROGRAMS BRANCH

The goals are derived from the Section Eight Management Assessment Program (SEMAP) as listed below. The minimum percentage points acquired must be 60% or greater as based on the total of all indicators to be considered as meeting the expectation of the supervisor.

The goals for the Section 8 Branch is to maintain status as a standard performer at minimum and thrive to attains high performance standards.

Indicator 1: Selection from the Waiting List – ensure that applicants are selected in accordance to the Section 8 Administrative Plan and Hawaii Administrative Rules and that the applicant record clearly indicates whether the applicant is eligible or ineligible and has supportive documents to proved disposition.

Indicator 2: Reasonable Rent – ensure that the rents for all contracted units are reasonable and are documented in the tenant’s file.

Indicator 3: Determination of Adjusted Income – ensure that the PHS has verified and correctly determined the adjusted annual income for each assisted family and where the family is responsible for utilities under the lease, the PHS used the appropriate utility allowance for the unit leased in determining the gross rent.

Indicator 4: Utility Allowance Schedule – ensure that the utility allowance schedule has been reviewed annually and updated in accordance with HUD regulations.

Indicator 5: Housing Quality Standards Quality Control Inspections – ensure that a sampling of units under contract during a fiscal year has been reinspected by a qualified person.

Indicator 6: HQS Enforcement – ensure that for each HQS inspection of a unit under contract where the unit fails to meet HQS, any cited life-threatening HQS deficiencies are corrected within 24 hours from the inspection and all other cited HQS deficiencies are corrected within no more than 30 calendar days from the inspection or any HPHA approved extension. Also, if deficiencies were not corrected within the required timeframe, the PHS stopped the housing assistance payments or took action to enforce the family obligations. Tenant files must clearly have documentation to show that HPHA has informed the owner/landlord of the correction of deficiency.

Indicator 7: Expanding Housing Opportunities – ensures that the agency has adopted and implemented a writte policy to encourage participation by owners of units located outside

areas of poverty or minority concentration, informs rental voucher holders of the full range of areas where they may lease units both inside and outside the HA's jurisdiction, and supplies a list of landlords or other parties who are willing to lease units or help families find units, including units outside areas of poverty or minority concentration.

Indicator 8: Fair Market Rent Limit and Payment Standards – ensures that the correct payment standard is used for the determination of adjusted rent.

Indicator 9: Annual Reexaminations – ensure that the annual reexamination is timely and clearly documented in the tenant's file and in PIC.

Indicator 10: Correct Tenant Rent Calculations – ensure that the PHS has correctly calculated the tenant rent and the family's share of rent.

Indicator 11: Pre-Contract HQS Inspections – ensure that newly leased units pass HQS inspection on or before the beginning date of the assisted lease and Housing Assistance Payments.

Indicator 12: Annual HQS Inspections – ensure that the contract unit is inspected at least annually.

Indicator 13: Lease-Up – ensure that HPHA enters HAP contracts for the number of units under budget for at least one year or has expended 95% to 100% of the budget authority.

Indicator 14: Family Self-Sufficiency (FSS) Enrollment and Escrow Accounts – ensures that families have enrolled in the FSS program as required, and the extent of the progress in supporting FSS by measuring the percent of current FSS participants with the FSS progress reports entered in PIC that have had increase in earned income .

#### J. CONSTRUCTION MANAGEMENT BRANCH

- Get the jobs out on a timely basis
- Obligate as much of the R&M and CIP appropriations as possible.
- Lapse as little R&M and CIP funds as possible.

General goals:

Obligate Capital Fund FFY 2005 by 9/6/07

Expend Capital Fund FFY2003 by 9/16/07

Expend Capital Fund FFY2003 by 2/13/08

Expend Capital Fund FFY2004 by 9/6/08

Obligate Capital fund RHF FFY 02, 03, 04, 06, by 7/18/08

Obligate Capital Fund FFY2006 by 7/18/08

Receive Capital Fund FFY2007 by 9/30/07

Obligate School Street move State Fund FY2007 by 6/30/07

Obligate R&M Fund FY 2007 by 6/30/07  
Obligate R&M Fund FY 2008 by 6/30/08  
Obligate Capital Improvement Program Fund FY2006-07 by 6/30/08  
Obligate Capital Improvement Program Fund FY2008 by 6/30/2010

Specific goals:

Complete the Vacancy Reduction 1 Kalihi Valley Homes by 12/31/07  
Complete the Vacancy Reduction, Ph. 2 Oahu Scattered Sites by 12/31/07  
Complete the Vacancy Reduction, Ph. 3 Hilo Scattered Sites by 12/31/07  
Complete Kahale Kahaluu Modernization by 1/2/08  
Complete Makamae Structural Repairs by 9/14/08  
Bid Elevator Maintenance, All Sites 6/30/07  
Bid Paokalani Roof by 8/7/07  
Bid Lanakila Homes Demolition by 8/7/07  
Bid Lanakila Homes Phase 3a by 8/7/07  
Bid Hoolulu Termite Damage, 9 units by 7/1/07  
Bid Vacancy Reduction at Kauhale Ohana by 8/28/07  
Start construction of Kuhio Park Terrace Fire Alarm by 9/30/07  
Consultant Selection – Elevator Modernization at Kuhio Park Terrace by 6/1/07  
Consultant Selection – elevator Maintenance Bid and Oversight by 6/30/07  
Consultant Selection – Elevator Modernization at Selected Sites by 10/14/07  
Consultant Selection – Mayor Wright Kitchen and Bath by 8/14/07  
Consultant Selection – Mayor Wright Solar by 8/14/07  
Consultant Selection – Paoakalani Top Floor Unit Renovations by 8/14/07  
Consultant Selection – Lanakila Homes Ph. 1 Fair Housing Renovations by 8/14/07

HPHA MEASUREMENTS  
by Branch

A. COMPLIANCE OFFICE

Reduce internal audit findings by 25% over a one year period

Uniform training throughout the agency

Reduce errors by 25% found thru the Rental Integrity Monitoring Review done by HUD

Policies and procedures in place for programs to follow within one year.

Administrative rules mirrors Admission and Continued Occupancy Policy and the Administrative Plan within one year.

Hold 4 internal Fair Housing training for staff during the year.

Reduce the number of Fair Housing complaints and litigation by 25% for the year.

B. PERSONNEL OFFICE

- Review monthly employee injury report to reduce workers compensation direct and indirect cost.
- Reduce employee grievances.
- Reduce liability for the agency by resolving formal grievances vs. arbitration.
- Reduce delinquent performance appraisals.
- Work with DHRD and DHS to reduce recruitment time.

C. HEARINGS OFFICE

1. Meeting Deadlines generated by:
  - HUD for scheduling rent and nonrent cases
  - Eviction Boards
  - AGs
  - Courts
  - OED
  - Ombudsman's office
  - Other HPHA offices

The deadlines generated by HUD are documented on the Monthly Evictions Report sent to OED, CO, PMMSB and all MUs. The other deadlines are not really measured on a report, but if not met, someone would complain to OED, the Governor, the Ombudsman's office and Legislature about it.

2. Providing information and assistance to other HPHA staff and the general public regarding the eviction process.

This performance is not currently generated in a report, but could be if I and/or staff logged each request from staff and the general public received regarding the eviction process.

D. CONTRACT & PROCUREMENT OFFICE

E. FISCAL MANAGEMENT OFFICE

F. INFORMATION TECHNOLOGY OFFICE

**Decrease in Downtime**

<b>Goal</b>	<b>Target Date</b>	<b>Measure</b>
• Reduce Emphasys downtime for Rent Run (transfer to new servers)	July 2007	Complete in less than 1.5 days
• Faster response to trouble calls*	Aug 2007	Within 1 day
• Effectively resolve trouble calls*	Aug 2007	Resolve more than 94%
• Upgrade firewalls	Dec 2007	New firewall installed
• Upgrade e-mail server	Jan 2008	New server installed
• Upgrade Lotus Notes to version 6	Jan 2008	Install Lotus 6 on all HPHA PCs
• Add redundant data lines	Jul 2008	Install redundant lines

\* With one more DPSA position filled.

**Progress on IT Plan**

<b>Goal</b>	<b>Target Date</b>	<b>Measure</b>
• Upgrade all cabling to Cat 6, NIC 100 BaseT (School St.)	Jul 2007	New cabling installed
• Upgrade MU computers (install)	Sep 2007	New PCs installed
• Upgrade Citrix software, replace Winframe with Metaframe	Oct 2007	Metaframe client for all Emphasys users
• Upgrade connection to NGN	Dec 2007	Fiber cable installed
• Implement Virtual Server Technology	Jun 2008	Virtual server installed, and servers imaged
• Upgrade DSL to frame relays for MUs	Sep 2008	New lines installed
• Migrate to Windows based PHA software	Jun 2009	Emphasys Elite implemented

G. HOMELESS PROGRAMS BRANCH

Use all available resources (utilization donations, HUD funds, State funds, etc.) for homeless intervention.

Measures:

- Lapse no funds at the end of each year (state and HUD funds)
- Numbers of homeless served
- Number of homeless who achieve housing stability
- Successful application for HUD competitive grants

Provide homeless intervention

Measure: How many people were prevented from becoming homeless

H. PROPERTY MANAGEMENT & MAINTENANCE SERVICE BRANCH

Vacant Units

- Type A/B
- Type C
- Rent Ready Awaiting Placement
- Turn Rate of Vacant unit (30 days from vacate date to lease p date)

Work Orders

- Emergency Work Orders (Complete or abate within 24 hours)
- Routine Work Orders
  - How many over 365 days
  - Goal is to complete routine work orders within 25 days

-Annual Re-examinations (95% compliant every month)

-Monthly placement of tenants (minimum of 50 placements from applications office)

-Rent collection (98% or greater monthly)

-Track number of tenant complaints by project/community

-Track number of outstanding grievances

-Annual unit Inspection and Building Inspection (100% completed by 6/30/08)

-Reports submitted by Management Units on a timely basis

EIV – Income Discrepancy

Supervisory Review of Re-exams

Vacant Unit Report

Rent Roll

Crime Report

I. SECTION 8 & SUBSIDY PROGRAMS BRANCH

J. CONSTRUCTION MANAGEMENT BRANCH

- Not allowing any CIP monies to lapse
- Assist PMMSB to fix vacancy within timeframe
- Completing all LCC within CAFO deadline

- Create typical timelines for types of CMS jobs (i.e. IFB-start to construct....6 months); RFQ
- Create contract consistency

**CURRENT CFP FUNDING**  
**(FY 2003 – 2006)**  
**&**  
**FIVE YEAR FUNDING**  
**(FY 2007 –2011)**



Line of Credit Control System (A67)  
CFP Program Area



Front Page → Business Partner → CFP Program Area

HI001 HOUSING AND COMMUNITY DEVELOPMENT C

User: W. Sabalbu

General Portfolio VRS Users Review Users

= Closed

Program Area	Grant No.	Authorized	Disbursed	Disbursements in Process	Available Balance
CFP	<u>HI08P001501-00</u>	15,579,774.00	15,579,774.00	0.00	0.00
CFP	<u>HI08P001501-01</u>	15,809,477.00	15,809,477.00	0.00	0.00
CFP	<u>HI08P001501-02</u>	14,841,333.00	14,841,333.00	0.00	0.00
CFP	<u>HI08P001501-03</u>	11,522,486.00	9,990,547.19	0.00	1,531,938.81
CFP	<u>HI08P001501-04</u>	13,103,524.00	11,381,610.74	0.00	1,721,913.26
CFP	<u>HI08P001501-05</u>	13,019,859.00	0.00	0.00	13,019,859.00
CFP	<u>HI08P001501-06</u>	12,478,929.00	0.00	0.00	12,478,929.00
CFP	<u>HI08P001502-03</u>	2,561,324.00	2,475,217.60	0.00	86,106.40
CFP	<u>HI08R001501-00</u>	0.00	0.00	0.00	0.00
CFP	<u>HI08R001501-01</u>	0.00	0.00	0.00	0.00
CFP	<u>HI08R001501-02</u>	778,588.00	0.00	0.00	778,588.00
CFP	<u>HI08R001501-03</u>	604,477.00	0.00	0.00	604,477.00
CFP	<u>HI08R001501-04</u>	1,087,235.00	0.00	0.00	1,087,235.00
CFP	<u>HI08R001501-05</u>	0.00	0.00	0.00	0.00
CFP	<u>HI08R001501-06</u>	156,782.00	0.00	0.00	156,782.00
<b>Portfolio Totals: Grants: 15</b>		<b>\$101,543,788.00</b>	<b>\$70,077,959.53</b>	<b>\$0.00</b>	<b>\$31,465,828.47</b>

Back to Top

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-03 Mayor Wright Homes	Annual	2,292,307.00	2,736,677.62	0.00	0.00
HA 1-04 Lanakila Homes II, III & IV	Statement	468,957.00	1,031,043.00	0.00	0.00
HA 1-05 Kalihi Valley Homes		1,772,438.40	727,561.60	1,175,000.00	0.00
HA 1-07 Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	5,600,000.00
HA 1-10 Kuhio Park Terrace		3,324,119.00	1,891,343.88	1,445,559.99	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Alii		0.00	693,114.66	2,306,885.34	0.00
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		1,000,000.00	0.00	0.00	0.00
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-28 Punahale Homes		1.00	0.00	0.00	0.00
HA 1-29 Pomakai Homes		0.00	0.00	1,273,332.40	1,500,000.00
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	1,709,345.31	1,732,166.95
HA 1-33 Maile I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		0.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Waialua		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	350,000.00	0.00
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66 Salt Lake		0.00	0.00	0.00	0.00
HA 1-69 Kaneohe Apartments		0.00	0.00	0.00	0.00
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	0.00
HA 1-73 Spencer House		0.00	0.00	0.00	0.00
HA 1-78 Noelani II		0.00	0.00	0.00	0.00
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91 Kauikalani		0.00	0.00	0.00	0.00
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion		0.00	1,735,960.63	145,376.31	0.00
Extraordinary Maintenance		0.00	0.00	426,667.60	0.00
Operations		1,965,528.60	2,007,648.61	1,991,183.05	1,991,183.05
Administration		284,105.00	284,105.00	284,105.00	284,105.00
Fees & Costs		500,000.00	500,000.00	500,000.00	400,000.00
Relocation		10,000.00	10,000.00	10,000.00	10,000.00
Development Activities		468,957.00	1,031,043.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	600,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collateralization or Debt Service		0.00	0.00	0.00	0.00
<b>Total CFP Funds (Estimated)</b>		<b>12,120,831.00</b>	<b>12,120,831.00</b>	<b>12,120,831.00</b>	<b>12,120,831.00</b>
<b>Total Replacement Housing Factor Funds</b>					

**ANNUAL STATEMENT**  
**FY 2007**

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Hawaii Public Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
---	--	-------------------------------------

<input checked="" type="checkbox"/> Original Annual Statement as of 12/31/05 Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: Orig.) 12/31/2006
--	--	---

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$2,000,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$500,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$5,377,487.53	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$1,445,862.47	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$2,000,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,120,831.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director	Date (mm/dd/yyyy) 11/30/2006	Signature of Public Housing Director	Date (mm/dd/yyyy)
--------------------	---------------------------------	--------------------------------------	-------------------

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	<b>HA-Wide Fees and Costs Total</b>			575,000.00	500,000.00	0.00	0.00	
<b>HA-Wide</b>	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	424,166.20	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	<b>HA-Wide Totals</b>			1,525,000.00	424,166.20	0.00	0.00	
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
<b>HA-Wide Development</b>	Development Activities	1499		500,000.00	2,000,000.00	0.00	0.00	
	<b>HA-Wide Development</b>			500,000.00	2,000,000.00			
<b>HA-Wide Collateralization or Debt Service</b>	Collateralization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	<b>HA-Wide Collateralization or Debt Service Totals</b>			3,275,000.00	0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-03</b> <b>Mayor Wright Homes</b>	Bathrooms & Window Replacement							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	953,321.33	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
<b>Mayor Wright Homes Total</b>				0.00	953,321.33	0.00	0.00	
<b>HA1-10</b> <b>Kuhio Park Terrace</b>	Elevators, Fire Systems, Trash Chutes & Telephones							Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	1,445,862.47	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
<b>Kuhio Park Terrace Total</b>				2,975,881.00	1,445,862.47	0.00	0.00	
<b>HA1-05 Kalihi Valley Homes Phase 3B</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	4,000,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Kalhi Valley Homes Total</b>			500,000.00	4,000,000.00	0.00	0.00	
<b>HA1-26 Puuwai Momi</b>	Electrical Disribution Site: Dwelling: Dwelling Equipment:  Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465  1470 1475		0.00 0.00 0.00  0.00 0.00	0.00 0.00 0.00  0.00 0.00	0.00 0.00 0.00  0.00 0.00	0.00 0.00 0.00  0.00 0.00	Planning Phase
	<b>Puuwai Momi Total</b>			0.00	0.00	0.00	0.00	
<b>HA 1-46 Makamae</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 1,000,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	47% Complete
	<b>Makamae Total</b>			1,000,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-61 Kahale Kahaluu</b>	Site:	1450		0.00	0.00	0.00	0.00	5% Complete
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahaluu Total				0.00	0.00	0.00	
<b>Grand Total</b>				13,103,524.00	12,120,831.00	0.00	0.00	

	<u>2004</u>	<u>2005</u>	<u>2006</u> Unaudited
Tenant Revenue	13,680,791	13,301,037	13,841,036
HUD Operating Subsidy	10,234,321	11,044,267	11,114,429
Other Income	427,893	488,745	587,498
<b>Total Revenue</b>	<b>24,343,005</b>	<b>24,834,049</b>	<b>25,542,963</b>

Admin. Salaries	3,964,423	3,943,156	4,159,702
Employee Benefit - Admin	2,752,935	2,973,364	3,492,640
Ordinary Maint Labor	3,744,193	3,946,836	5,333,778
<b>Salary</b>	<b>10,461,551</b>	<b>10,863,356</b>	<b>12,986,120</b>
Ordinary Maint Contract	4,121,029	6,642,694	4,820,578

<b>Total Operating Exp</b>	<b>27,271,594</b>	<b>30,894,420</b>	<b>32,075,482</b>
----------------------------	-------------------	-------------------	-------------------

<b>Surplus/Deficit</b>	<b>-2,928,589</b>	<b>-6,060,371</b>	<b>-6,532,519</b>
------------------------	-------------------	-------------------	-------------------

Operating Reserve	16,701,875	14,507,074	9,622,944
-------------------	------------	------------	-----------



555 N. Wabasha Street Suite 400  
651-298-5664 • Fax 651-298-5666  
Hearing Impaired: 651-292-7280

## MONTHLY MANAGEMENT REPORT

MONTH ENDING APRIL 30, 2007

### CONTENTS

	<u>Page</u>
Low Income Housing Owned or Administered by PHA.....	i
Occupancy Summary - Current Month.....	1
Occupancy - Year to Date.....	2
Families and Individuals Housed .....	2
Vacancy Days .....	3
Vacant Unit Turnaround Time .....	4
Waiting Lists - Public Housing and Section 8.....	5
Uncollected Rents and Tenant Accounts Receivable.....	6
Applications for Continued Occupancy .....	7
Lease Terminations for Cause .....	7
Unit Inspections: Preventive Maintenance and Housekeeping .....	8
Maintenance Work Orders and Resident Satisfaction.....	9-10
Unit Preparation and Turnaround Time .....	11-12
Scattered Site Vacant Unit Turnaround.....	13
Section 8 Utilization and Shopping Success Rates .....	14
Section 8 Utilization History.....	15
CHSP – Congregate Housing Services Program.....	16

**Jon Gutzmann**  
Executive Director  
Central Administrative Office  
Executive

# LOW INCOME HOUSING OWNED OR ADMINISTERED BY PHA

## PHA-OWNED UNITS - Public Housing

HUD Proj. No.	Development Name or Address	Original Total Units	Present Total Units	Present Total HI-rise	Present Total Family	Number of dwelling units by bedroom size							DOFA:
						0 BR	1 BR	2BR	3BR	4BR	5BR	6BR	Date of Initial Occupancy
1-1	John J. McDonough Homes	520	484	0	484	0	35	258	117	66	8	0	12/31/52
1-4	-1st Addition to McDonough	42	42	0	42	0	0	0	34	4	4	0	01/31/62
1-8A	-2nd Addition to McDonough	54	54	0	54	0	0	0	18	20	16	0	12/31/64
1-2	Franklin D. Roosevelt Homes	320	314	0	314	0	63	161	68	22	0	0	08/01/52
1-3	Mt. Airy Homes & 200 E. Arc	448	425	153	272	0	99	86	172	48	20	0	07/01/59
1-8B	-Addition to Mr. Airy	22	22	0	22	0	0	22	0	0	0	0	12/31/64
1-10	-Mt. Airy Rehabs	10	3	0	3	0	0	2	0	1	0	0	03/01/66
1-39	-Replacement unit	1	1	0	1	0	0	0	0	1	0	0	1/30/1998
1-5	554 Central & Duplexes	186	183	141	42	69	71	1	12	8	22	0	01/31/64
1-6	261 E. University	200	159	159	0	23	135	1	0	0	0	0	09/01/63
1-7	325 Laurel & W Side Duplexes	155	120	104	16	2	101	10	7	0	0	0	12/31/63
1-9	469 Ada & Dunedin Terrace	233	230	142	88	0	141	17	24	36	12	0	03/01/66
1-11	899 South Cleveland	144	144	144	0	0	143	1	0	0	0	0	12/31/69
1-13	1743 East Iowa	148	148	148	0	0	147	1	0	0	0	0	08/01/70
1-14	1300 Wilson	187	187	187	0	0	186	1	0	0	0	0	09/01/69
1-15	727 Front	151	151	151	0	0	150	1	0	0	0	0	07/01/69
1-16	280 Ravoux	220	220	220	0	0	219	1	0	0	0	0	01/01/70
1-17	545 Wabasha	75	71	71	0	30	40	1	0	0	0	0	06/01/69
1-18	1085 Montreal	187	185	185	0	0	184	1	0	0	0	0	02/01/70
1-19	10 West Exchange	194	194	194	0	0	193	1	0	0	0	0	05/30/72
1-20	Scattered Sites	36	17	0	17	0	0	0	8	9	0	0	12/31/68
1-22	Scattered Sites	24	0	0	0								12/31/68
1-23	Scattered Sites	26	26	0	26	0	0	0	19	6	1	0	02/28/77
1-24	1000 Edgerton	220	219	219	0	0	218	1	0	0	0	0	01/31/74
1-26	777 North Hamline	186	186	186	0	0	185	1	0	0	0	0	02/29/76
1-27	825 Seal	144	144	144	0	0	143	1	0	0	0	0	05/31/76
1-29	Scattered Sites	67	67	0	67	0	0	0	53	11	2	1	10/31/80
1-30	Scattered Sites	25	25	0	25	0	0	0	22	3	0	0	10/31/81
1-31	Scattered Sites	75	75	0	75	0	0	0	58	14	3	0	12/31/84
1-32	Scattered Sites	26	26	0	26	0	0	0	18	6	2	0	03/31/89
1-33	Scattered Sites	45	44	0	44	0	0	0	36	5	3	0	12/31/88
1-34	Scattered Sites	50	50	0	50	0	0	0	40	6	3	1	06/30/90
1-35	Scattered Sites	15	15	0	15	0	0	0	7	5	2	1	01/31/92
1-37	Scattered Sites	25	25	0	25	0	0	0	7	7	9	2	05/31/93
1-38	Scattered Sites HOMEWARD	35	1	0	1	0	0	0	1	0	0	0	01/31/96
1-40	Scattered Site	1	1	0	1	0	0	0	1	0	0	0	08/31/06
<b>TOTAL PUBLIC HOUSING</b>		<b>4,497</b>	<b>4,258</b>	<b>2,548</b>	<b>1,710</b>	<b>124</b>	<b>2,453</b>	<b>569</b>	<b>722</b>	<b>278</b>	<b>107</b>	<b>5</b>	

## SECTION 8 UNITS - Rent Subsidies for Privately-Owned Housing

Under lease as of 1/31/2007

	Auth'd			0 BR	1 BR	2BR	3BR	4BR	5BR	6BR
MR6	Section 8 Mod. Rehab SRO's	75		75	0	0	0	0	0	0
V029	Section 8 Vouchers	3,911		5	1,303	1,063	1,126	316	67	22
	Disability Voucher	117								
<b>TOTAL SECTION 8 SUBSIDIES</b>		<b>4,103</b>		<b>80</b>	<b>1,303</b>	<b>1,063</b>	<b>1,126</b>	<b>316</b>	<b>67</b>	<b>22</b>

3,902

		Hi-rise	Family	0 BR	1 BR	2BR	3BR	4BR	5BR	6BR	
<b>TOTAL PHA UNITS</b>		<b>8,361</b>	<b>2,548</b>	<b>5,813</b>	<b>204</b>	<b>3,756</b>	<b>1,632</b>	<b>1,848</b>	<b>594</b>	<b>174</b>	<b>27</b>

Updated 2/10/06, 6/6/06, 10/16/06, 2/1/07, 2/23/07 - FAH

**AINT PAUL PHA - MONTHLY OCCUPANCY SUMMARY -**

**April 2007**

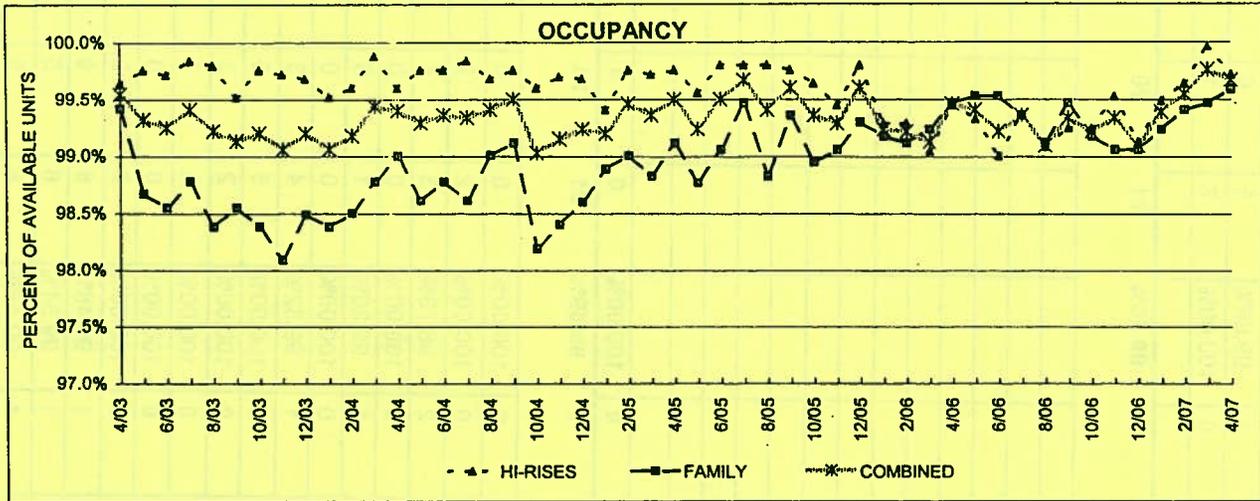
Month Ending 4/30/2007

Name or Address		Present Total Hi-rise Units	Present Total Family Units	Total Non DUs	Avail'ble for Occu-pancy	Vacant at Month End	Percent Occupied at End of Month	Units Vacated During Month	Units Readied During Month	Units Leased During Month	Turn-around Time (Days)
<b>N #</b>	<b>FAMILY DEVELOPMENTS</b>										
1,4,8A	John J. McDonough Homes	0	580	0	580	6	98.97%	11	10	9	11
2	Franklin D. Roosevelt Homes	0	314	0	314	0	100.00%	3	3	4	24
3,8B,10,39	Mt. Airy Homes & Rehabs	0	298	0	298	1	99.66%	5	6	5	10
9	Dunedin Terrace, including	0	104	0	104	0	100.00%	2	1	2	3
7	16 W. Side Duplexes										
<b>SUBTOTAL DEVELPMTS</b>		<b>0</b>	<b>1,296</b>	<b>0</b>	<b>1,296</b>	<b>7</b>	<b>99.46%</b>	<b>21</b>	<b>20</b>	<b>20</b>	<b>13</b>
<b>SCATTERED SITES - FAMILY</b>											
20	Scattered Sites	0	17	0	17						
22	Scattered Sites	0	0	0	0						
23	Scattered Sites	0	26	0	26						
29	Scattered Sites	0	67	0	67						
30	Scattered Sites	0	25	0	25						
31	Scattered Sites	0	75	0	75						
32	Scattered Sites	0	26	0	26						
33	Scattered Sites	0	44	0	44						
34	Scattered Sites	0	50	0	50						
35	Scattered Sites	0	15	0	15						
37	Scattered Sites	0	25	0	25						
5	Central Duplexes	0	42	0	42						
-38, 40	Scattered Sites	0	2	0	2						
	<b>Subtotal Scattered Sites</b>	<b>0</b>	<b>414</b>	<b>0</b>	<b>414</b>	<b>0</b>	<b>100.00%</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>33</b>
<b>SUBTOTAL FAMILY</b>		<b>0</b>	<b>1,710</b>	<b>0</b>	<b>1,710</b>	<b>7</b>	<b>99.59%</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>15</b>
<b>HI-RISES</b>											
3	Mt. Airy Hi-Rise	153	0	1	152	0	100.00%	0	0	0	0
5	554 Central Hi-Rise	141	0	0	141	0	100.00%	2	3	4	16
6	261 E. University Hi-Rise	159	0	1	158	2	98.73%	3	4	4	18
7	325 Laurel Hi-Rise	104	0	2	102	0	100.00%	0	0	0	0
9	469 Ada Hi-Rise	142	0	0	142	1	99.30%	1	3	2	19
11	899 S. Cleveland Hi-Rise	144	0	1	143	0	100.00%	0	0	0	0
13	1743 East Iowa Hi-Rise	148	0	1	147	1	99.32%	4	3	3	18
14	1300 Wilson Hi-Rise	187	0	1	186	0	100.00%	5	5	6	22
15	727 Front Hi-Rise	151	0	1	150	0	100.00%	2	2	3	19
16	280 Ravoux Hi-Rise	220	0	0	220	0	100.00%	4	4	5	22
17	545 Wabasha Hi-Rise	71	0	0	71	0	100.00%	0	0	0	0
18	1085 Montreal Hi-Rise	185	0	2	183	0	100.00%	2	3	4	17
19	10 West Exchange Hi-Rise	194	0	1	193	1	99.48%	8	9	8	18
24	1000 Edgerton Hi-Rise	219	0	1	218	1	99.54%	6	5	4	17
26	777 North Hamline Hi-Rise	186	0	3	183	1	99.45%	8	5	4	17
27	825 Seal Hi-Rise	144	0	0	144	0	100.00%	1	1	1	28
<b>SUBTOTAL HI-RISES</b>		<b>2,548</b>	<b>0</b>	<b>15</b>	<b>2,533</b>	<b>7</b>	<b>99.72%</b>	<b>46</b>	<b>47</b>	<b>48</b>	<b>19</b>
<b>TOTALS</b>		<b>2,548</b>	<b>1,710</b>	<b>15</b>	<b>4,243</b>	<b>14</b>	<b>99.67%</b>	<b>67</b>	<b>70</b>	<b>71</b>	<b>18</b>
<b>1258 VACANCY DAYS</b>		<b>Present Total Hi-rise Units</b>	<b>Present Total Family Units</b>	<b>Total Non DUs</b>	<b>Avail'ble for Occu-pancy</b>	<b>Vacant at Month End</b>	<b>Percent Occupied at End of Month</b>	<b>Units Vacated During Month</b>	<b>Units Ready During Month</b>	<b>Units Leased During Month</b>	<b>Turn-around Time (Days)</b>
496 Make Ready Days											
762 Lease Up Days											

DATE: 5/15/2007

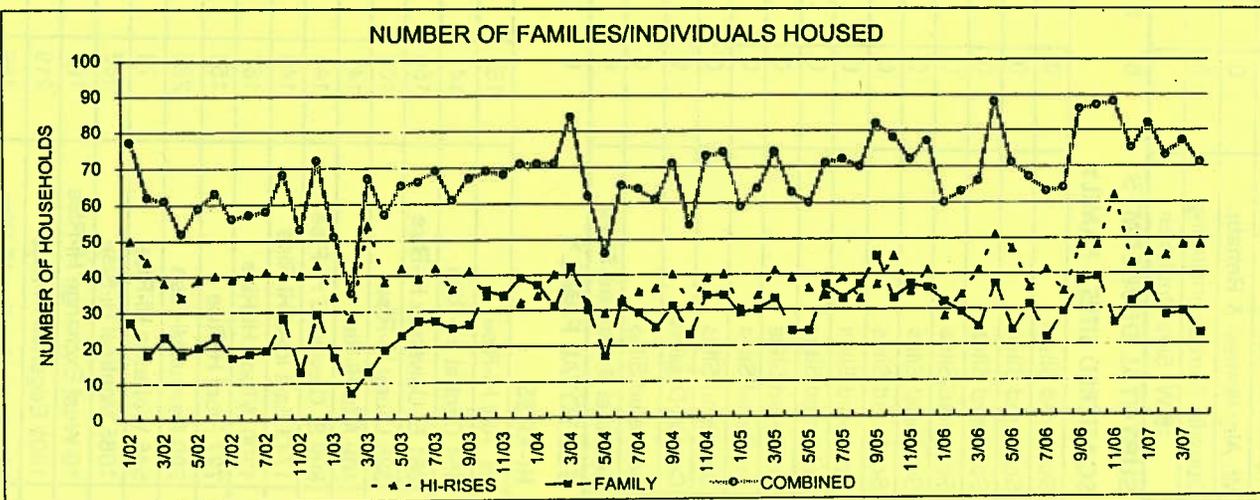
**OCCUPANCY**

	FY98	FY99	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008						YTD
	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	1/07	2/07	3/07	4/07	5/07	6/07	AVG
HI-RISES	99.0%	98.9%	98.9%	99.1%	99.2%	99.4%	99.7%	99.7%	99.6%	99.4%	99.5%	99.6%	100.0%	99.7%			99.7%
FAMILY	99.6%	99.0%	99.3%	98.9%	98.7%	98.9%	98.6%	98.8%	99.1%	99.3%	99.2%	99.4%	99.5%	99.6%			99.6%
COMBINED	99.2%	98.9%	99.1%	99.0%	99.0%	99.2%	99.3%	99.3%	99.4%	99.4%	99.4%	99.6%	99.8%	99.7%			99.7%
# Vacant	34	46	40	41	42	34	32	29	26	27	26	19	10	14			14



**NUMBER OF FAMILIES HOUSED (UNITS LEASED, INCLUDING TRANSFERS)**

	FY98	FY99	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008						YTD
	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	AVG	1/07	2/07	3/07	4/07	5/07	6/07	AVG
HI-RISES	44	42	47	42	46	39	38	35	37	46	46	45	48	48			48
FAMILY	28	30	18	21	25	19	30	29	33	31	36	28	29	23			23
COMBINED	72	73	65	63	70	57	68	64	70	77	82	73	77	71			71

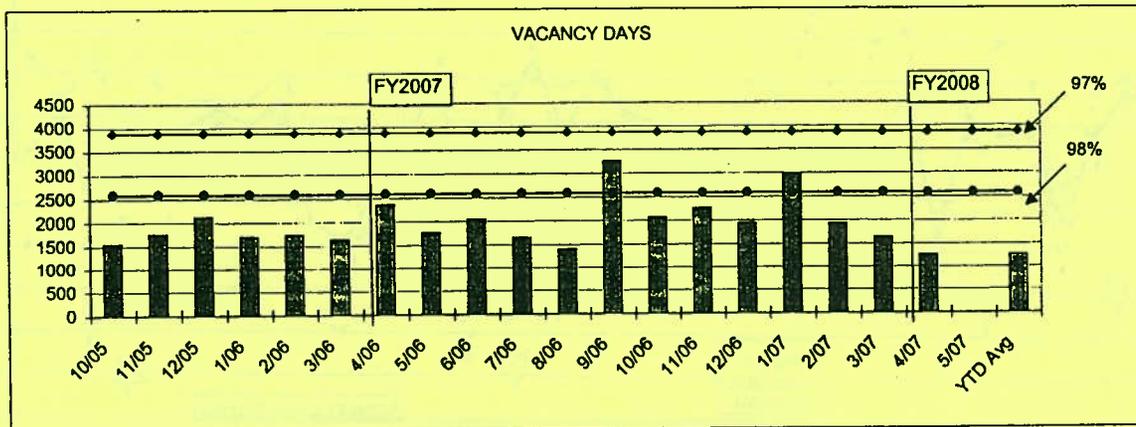


## VACANCY DAYS

MONTHLY	FY 2007												FY 2008					YTD Avg			
	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07		3/07	4/07	5/07
UNITS LEASED	78	72	77	60	63	66	88	71	67	63	64	86	87	88	76	82	73	77	71		71
VACANCY DAYS	1540	1751	2118	1696	1731	1627	2351	1766	2037	1643	1395	3250	2061	2257	1928	2962	1919	1629	1258		1258
	[Corrected Vacancy Day Count]																				
VACANCY RATE (Cumulative)	1.37%	1.37%	1.40%	1.39%	1.39%	1.38%	1.85%	1.59%	1.60%	1.51%	1.43%	1.61%	1.61%	1.63%	1.61%	1.68%	1.67%	1.63%	0.99%		0.99%
OCCUPANCY RATE	98.63%	98.63%	98.60%	98.61%	98.61%	98.62%	98.15%	98.41%	98.40%	98.49%	98.57%	98.39%	98.39%	98.37%	98.39%	98.32%	98.33%	98.37%	99.01%		99.01%

OCCUPANCY TARGETS:	97%	98%
Average Monthly Vacancy Days	3,871	2,581
Annual Vacancy Days	46,450	30,967

FY2008 YEAR TO DATE	
99.01%	ACTUAL OCCUPANCY
1,258	Average Monthly Vacancy Days
1,258	Total Vacancy Days (Year to Date)

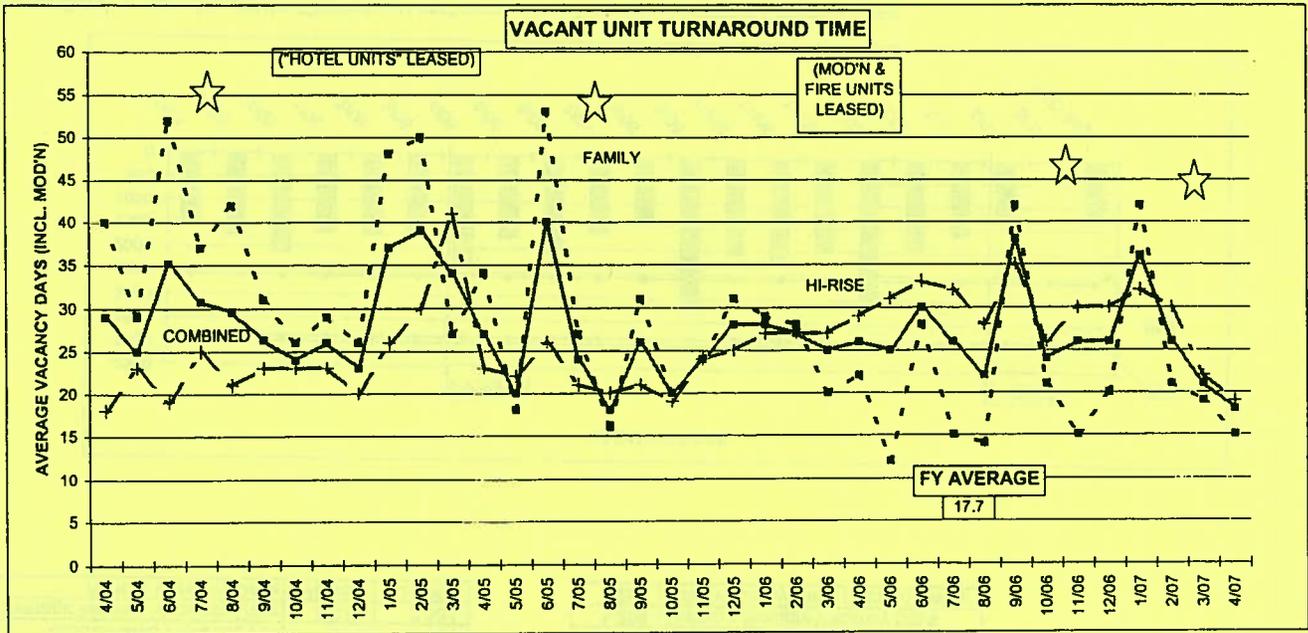


"Vacancy Days" is scored under the "Occupancy Loss" component of the PHAS Financial Condition score.

"Modernization Vacancy Days" have not been deducted from the totals shown above.

### VACANT UNIT TURNAROUND TIME

	FY2003	FY2004	FY2005	FY2006	FY2007	FY 2007												FY 2008		YTD
	AVG	AVG	AVG	AVG	AVG	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	AVG
HI-RISE - # OF UNITS	39	38	35	37	46	51	47	36	41	35	48	48	62	43	46	45	48	48		48
HI-RISE TURNAROUND	27.9	21.3	24.3	23.5	29.8	29	31	33	32	28	35	26	30	30	32	30	22	19		19
FAMILY - # OF UNITS	19	30	29	33	31	37	24	31	22	29	38	39	26	32	36	28	29	23		23
FAMILY TURNAROUND	44.4	37.3	36.4	27.6	22.6	22	12	28	15	14	42	21	15	20	42	21	19	15		15
TOTAL VACANCY DAYS	1897	1932	1916	1776	2100	2351	1766	2037	1643	1395	3250	2061	2257	1928	2962	1919	1629	1258		1258
COMBINED # OF UNITS	57	68	64	70	77	88	71	67	63	64	86	87	88	75	82	73	77	71		71
COMBINED TURNAROUND	33.1	28.3	29.9	25.6	27.2	26	25	30	26	22	38	24	26	26	36	26	21	18		18
FISCAL YTD AVERAGE	33.1	28.3	30.0	25.6	27.4	26.7	25.9	27.2	27.0	26.0	28.3	27.6	27.3	27.1	28.1	27.9	27.4	17.7		17.7



\* Modernization vacancy days are included here, but they are excluded from the PHAS "Turnaround Time" indicator.  
 \*\*"Hotel units" used during modernization were leased during the starred months, raising the average family unit turnaround time.  
 The average vacant unit turnaround time in FY 2007, excluding modernization-vacancy days, was 22.8 days.  
 The average vacant unit turnaround time in FY 2006, excluding modernization-vacancy days, was 21.6 days.  
 The average vacant unit turnaround time in FY 2005, excluding modernization-vacancy days, was 26.4 days.  
 The average vacant unit turnaround time in FY 2004, excluding modernization-vacancy days, was 26.66 days. The average in FY 2003 was 28.87 days.

## WAITING LISTS - 04-30-07

### PUBLIC HOUSING WAITING LIST

WAITING LIST ACTIVITY	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	Total
A. Previous Applicants	692	672	1938	766	491	186	4745
+ New Applicants	105	131	15	9	3	1	264
+ Reinstated	0	0	34	40	0	1	75
- Applic's Canceled/Withdrawn	36	5	0	0	0	0	41
- Applicants Denied	43	43	0	1	0	0	87
- Applicants Housed	4	41	3	2	4	2	56
= Applicants Pending	714	714	1984	812	490	186	4900

The public housing waiting list was partially closed on March 1, 2007. Applications are still accepted from households whose head or spouse is elderly, near-elderly or disabled; and single-person households.

4	Hi-Rise Transfers
11	Family Transfers
15	Total Transfers
71	TOTAL LEASES SIGNED

B. Race and Ethnicity	0 BR		1 BR		2 BR		3 BR		4 BR		5 BR		TOTAL	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
White	104	15%	290	41%	469	24%	140	17%	50	10%	4	2%	1057	22%
African American	550	77%	324	45%	1203	61%	503	62%	271	55%	77	41%	2928	60%
Native American	11	2%	18	3%	39	2%	19	2%	12	2%	2	1%	101	2%
Asian	43	6%	76	11%	256	13%	149	18%	157	32%	103	55%	784	16%
Pacific Islander	1	0%	2	0%	7	0%	0	0%	0	0%	0	0%	10	0%
Multiple Races	0	0%	1	0%	7	0%	1	0%	0	0%	0	0%	9	0%
None given	5	1%	3	0%	3	0%	0	0%	0	0%	0	0%	11	0%
<b>TOTAL</b>	<b>714</b>	<b>100%</b>	<b>714</b>	<b>100%</b>	<b>1984</b>	<b>100%</b>	<b>812</b>	<b>100%</b>	<b>490</b>	<b>100%</b>	<b>186</b>	<b>100%</b>	<b>4900</b>	<b>100%</b>
Hispanic	14	2%	30	4%	131	7%	36	4%	24	5%	1	1%	236	5%
Non-Hispanic	700	98%	684	96%	1850	93%	776	96%	466	95%	185	99%	4661	95%
Blank	0	0%	0	0%	3	0%	0	0%	0	0%	0	0%	3	0%

C. Applicant Ages	0 BR		1 BR		2 BR		3 BR		4 BR		5+ BR		TOTAL	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
62+ ("Elderly") *	0	0%	117	16%	47	2%	26	3%	7	1%	3	2%	200	4%
50 - 61 ("Near elderly") *	6	1%	279	39%	147	7%	73	9%	57	12%	25	13%	587	12%
25 - 49	364	51%	266	37%	930	47%	580	71%	406	83%	157	84%	2703	55%
20 - 24	231	32%	30	4%	690	35%	124	15%	19	4%	1	1%	1095	22%
18 - 19	113	16%	22	3%	170	9%	9	1%	1	0%	0	0%	315	6%
<b>All Ages</b>	<b>714</b>	<b>100%</b>	<b>714</b>	<b>100%</b>	<b>1984</b>	<b>100%</b>	<b>812</b>	<b>100%</b>	<b>490</b>	<b>100%</b>	<b>186</b>	<b>100%</b>	<b>4900</b>	<b>100%</b>

\*HUD terms

### SECTION 8 WAITING LIST

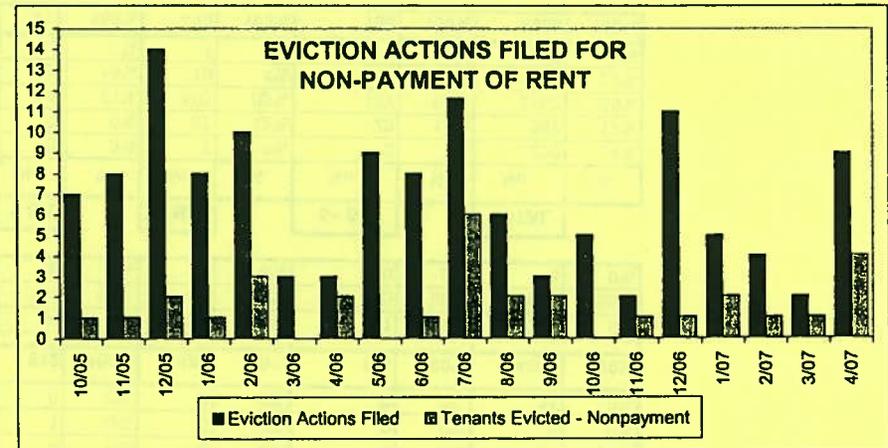
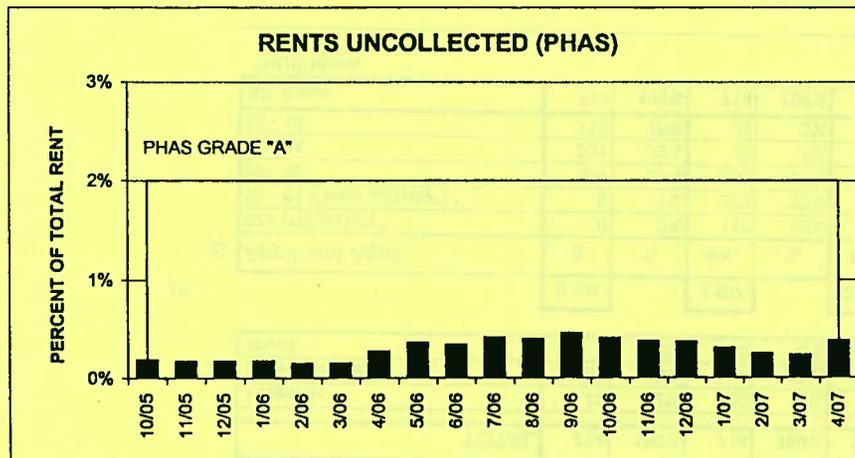
The Section 8 waiting list was temporarily reopened to new applicants on April 10 and April 11, 2007. It will reopen again on June 13, 2007. Current numbers do not reflect new applications.

D. Race and Ethnicity	0 BR		1 BR		2 BR		3 BR		4 BR		5+ BR		TOTAL	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
White	0	0%	91	49%	48	23%	15	12%	4	9%	2	25%	160	28%
African American	1	100%	85	46%	146	70%	98	79%	30	70%	5	63%	365	64%
Native American	0	0%	5	3%	2	1%	3	2%	1	2%	0	0%	11	2%
Asian	0	0%	2	1%	9	4%	7	6%	7	16%	1	13%	26	5%
Pacific Islander	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	1	0%
Multiple Races	0	0%	1	1%	4	2%	1	1%	1	2%	0	0%	7	1%
None given	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
<b>TOTAL</b>	<b>1</b>	<b>100%</b>	<b>184</b>	<b>100%</b>	<b>210</b>	<b>100%</b>	<b>124</b>	<b>100%</b>	<b>43</b>	<b>100%</b>	<b>8</b>	<b>100%</b>	<b>570</b>	<b>100%</b>
Hispanic	0	0%	7	4%	4	45%	5	4%	1	2%	1	13%	18	3%
Non-Hispanic	1	100%	177	96%	206	98%	119	96%	42	98%	7	88%	552	97%
Blank	0	0%	3	2%	0	0%	3	2%	1	2%	1	13%	8	1%

## RENTS UNCOLLECTED

	FY 2007												FY 2008
	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07
BEGINNING BALANCE 3/31	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	3,180	2,552
CUMULATIVE MONTHLY RENT ROLL	950,972	1,914,281	2,876,637	3,843,153	4,813,067	5,771,707	6,749,625	7,741,110	8,744,762	9,752,289	10,748,706	11,747,287	1,004,571
CUMULATIVE NEGATIVE RENTS	5,777	11,009	16,335	21,706	27,497	33,458	37,868	41,736	45,591	49,279	53,601	58,058	4,991
<b>(A) TOTAL GROSS RENTS</b>	<b>959,929</b>	<b>1,928,470</b>	<b>2,896,152</b>	<b>3,868,039</b>	<b>4,843,744</b>	<b>5,808,345</b>	<b>6,790,673</b>	<b>7,786,026</b>	<b>8,793,533</b>	<b>9,804,748</b>	<b>10,805,487</b>	<b>11,808,525</b>	<b>1,012,114</b>
UNCOLLECTED RENT, CURRENT	1,884	4,745	4,082	8,467	7,205	9,950	6,505	9,205	10,274	6,438	2,689	2,552	3,776
UNCOLLECTED RENT, VACATED	772	2,333	2,662	4,458	8,969	13,566	15,500	14,578	5,696	7,100	7,797	3,753	100
CUMULATIVE COLLECTION WRITE-OFFS	0	0	3,265	3,265	3,265	3,265	6,116	6,116	16,809	16,809	16,809	21,558	0
<b>(B) TOTAL UNCOLLECTED RENT</b>	<b>2,656</b>	<b>7,078</b>	<b>10,009</b>	<b>16,190</b>	<b>19,439</b>	<b>26,781</b>	<b>28,122</b>	<b>29,900</b>	<b>32,779</b>	<b>30,347</b>	<b>27,295</b>	<b>27,863</b>	<b>3,876</b>
PHAS RATIO (B/A)	0.28%	0.37%	0.35%	0.42%	0.40%	0.46%	0.41%	0.38%	0.37%	0.31%	0.25%	0.24%	0.38%
PHAS STANDARD	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%

### RENTS UNCOLLECTED (PHAS)



## LEASE TERMINATIONS FOR NONPAYMENT OF RENT

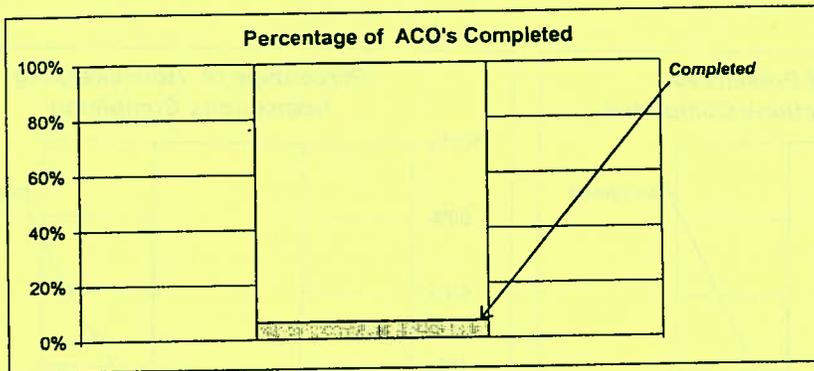
	FY 2007												FY 2008
	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07
Termination letters sent	172	177	174	222	160	172	188	169	155	176	147	157	170
Eviction Actions Filled	3	9	8	14	6	3	5	2	11	5	4	2	9
Tenants Evicted - Nonpayment	2	0	1	6	2	2	0	1	1	2	1	1	4

# ANNUAL APPLICATIONS FOR CONTINUED OCCUPANCY (ACO's) - FY2008

100% of required ACOs for FY2007 were completed.

	Avail. Units	Number of ACO's Performed by Month												Year to Date Total*	Year to Date Percent	
		4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08			
HI-RISE	2533	174													174	7%
FAMILY	1710	90													90	5%
TOTAL*	4243	264													264	6%

\* Total ACO's may exceed total units due to residents moving and transferring during the year.  
Some ACO's were still pending at year-end due to resident hospitalizations and other causes.



## PUBLIC HOUSING LEASE TERMINATIONS FOR CAUSE

(Units vacated during the month due to lease termination by Housing Manager for cause)

	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	Year to Date Total*
Family Units	2												2
Hi-Rise Units	5												5
Total	7												7

Total Lease Terminations:	FY96	31
	FY97	66
	FY98	61
	FY99	42
	FY00	56
	FY01	74
	FY02	68
	FY03	66
	FY04	75
	FY05	72
	FY06	115
	FY07	112

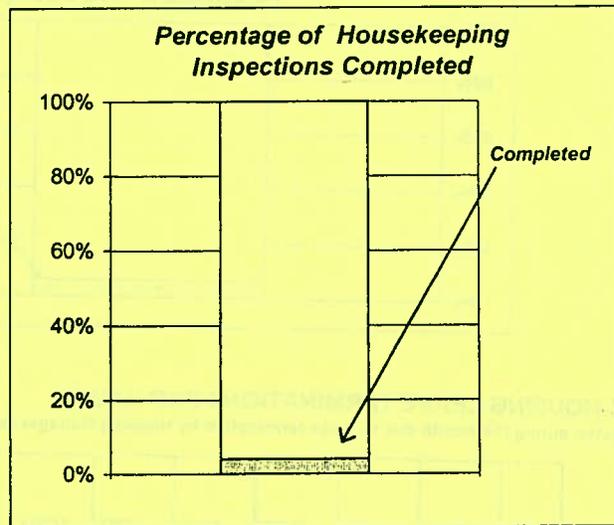
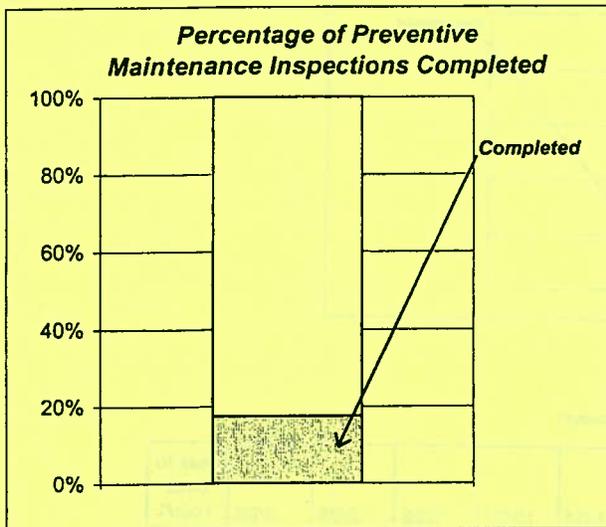
**PREVENTIVE MAINTENANCE INSPECTIONS - FY2008  
(PHAS UNIT INSPECTIONS)**

Maintenance Department

(100% of required FY 2007 inspections were completed)

	Units	Number of Inspections Performed by Month											Year To Date Total**	Year To Date Percent		
		4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08			3/08	
FAMILY*	1710	236													236	14%
HI-RISE*	2548	508													508	20%
TOTAL*	4258	744													744	17%

\*\* Totals may exceed 100% due to multiple inspections of some units.



**HOUSEKEEPING INSPECTIONS - FY2008**

Resident Services Department

(100% of required FY 2007 inspections were completed)

	Units	Number of Inspections Performed by Month											Year To Date Total	Year To Date Percent		
		4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08			3/08	
FAMILY HOUSING	1710	141													141	8%
HI-RISE	2548	27													27	1%
TOTAL	4258	168													168	4%

## Maintenance Work Orders

	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	Year To Date
<b>Emergency Work Orders</b>													
Carried Forward from Last Month	0												
Received this Month	460												
Cancelled/Corrected	7												
Reporting Total	453												
Completed this Month	453												453
Completed within 24 Hours	453												453
Percent within 24 Hours (PHAS)	100%												100%

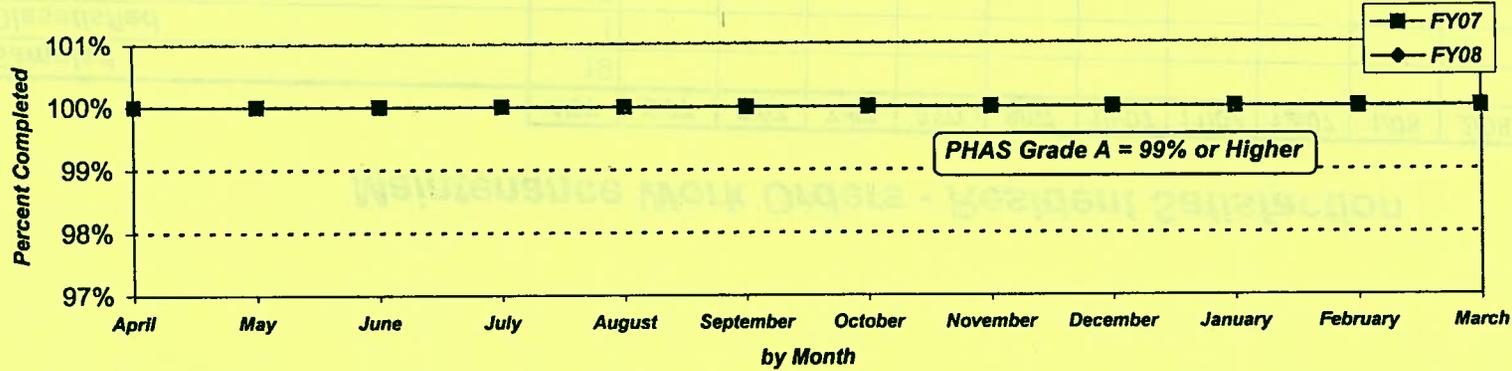
	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	Year To Date
<b>Non-Emergency Work Orders</b>													
Carried Over from Last Month	153												
Received this Month	2131												
Cancelled/Corrected	16												
Reporting Total	2268												
Completed this Month	1983												1,983
Average Completion Days (PHAS)	2.70												2.70

## Maintenance Work Orders - Resident Satisfaction

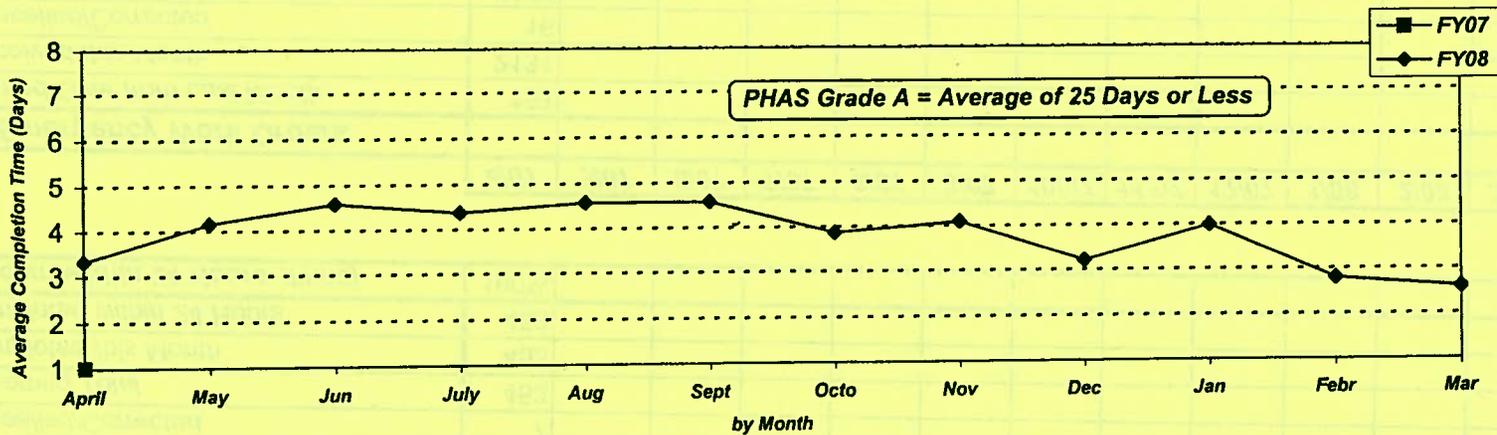
	4/07	5/07	6/07	7/07	8/07	9/07	10/07	11/07	12/07	1/08	2/08	3/08	Year To Date
<b>Sampled</b>	19												19
<b>Dissatisfied</b>	1												1
<b>Satisfied</b>	18												18
<b>Percent Satisfied</b>	95%												95%

# Maintenance Work Orders

## Emergency Work Orders Completed within 24 Hours



## Non-Emergency Work Orders Average Completion Time



10.

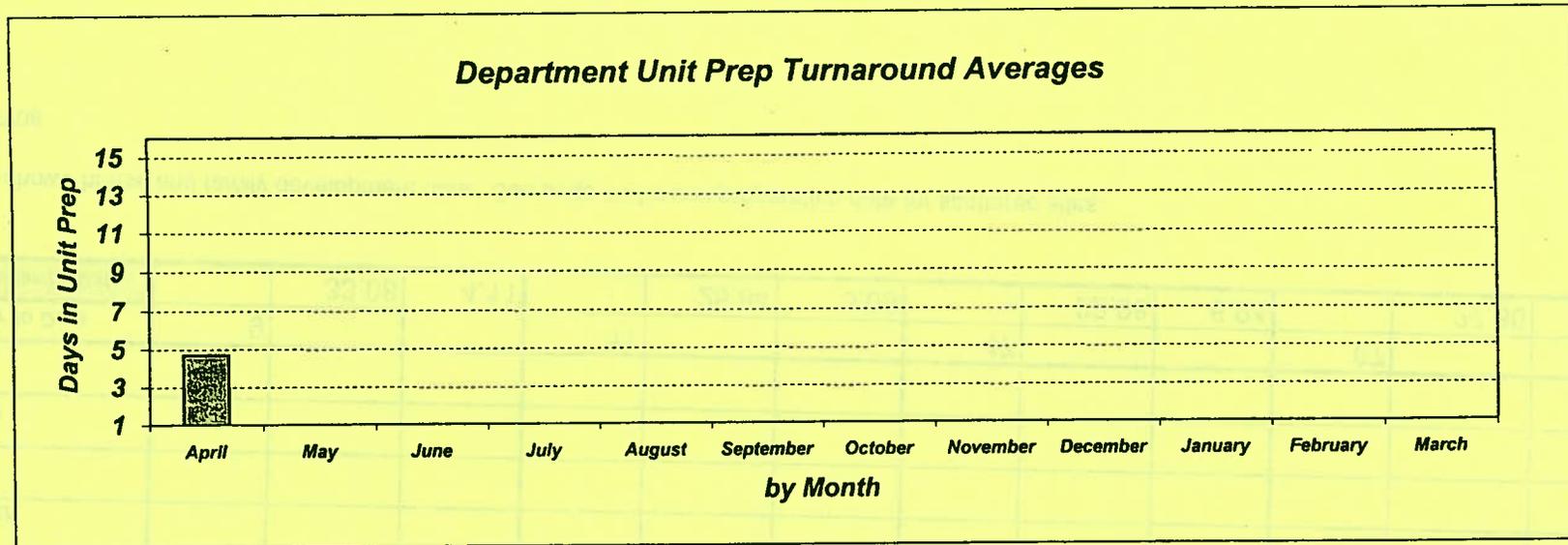
## Maintenance Department Unit Preparation Data

Month	Mt. Airy Maintenance			McDonough Maintenance			Hi-Rise Maintenance			Combined Maintenance		
	Units Readied	Averages		Units Readied	Averages		Units Readied	Averages		Units Readied	Averages	
		Prep Hours	Days		Prep Hours	Days		Prep Hours	Days		Prep Hours	Days
April	9	33.08	4.11	11	25.84	3.09	47	22.98	6.94	67	27.30	4.71
May												
June												
July												
August												
September												
October												
November												
December												
January												
February												
March												
Totals/Year to Date	9			11			47			67		
Averages/Year to Date		33.08	4.11		25.84	3.09		22.98	6.94		27.30	4.71

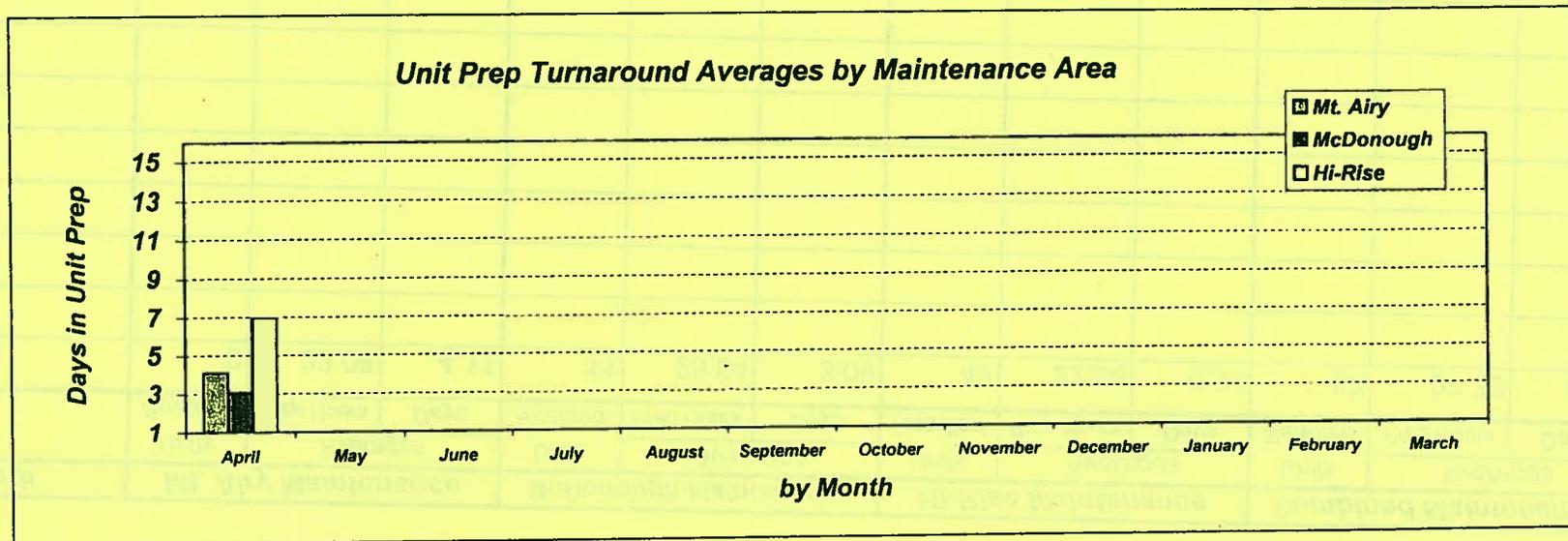
This table shows hi-rise and family development data. See page 13 for unit preparation data for scattered sites.

Unit Prep/FY08

## Maintenance Department Unit Preparation Turnaround Time Averages

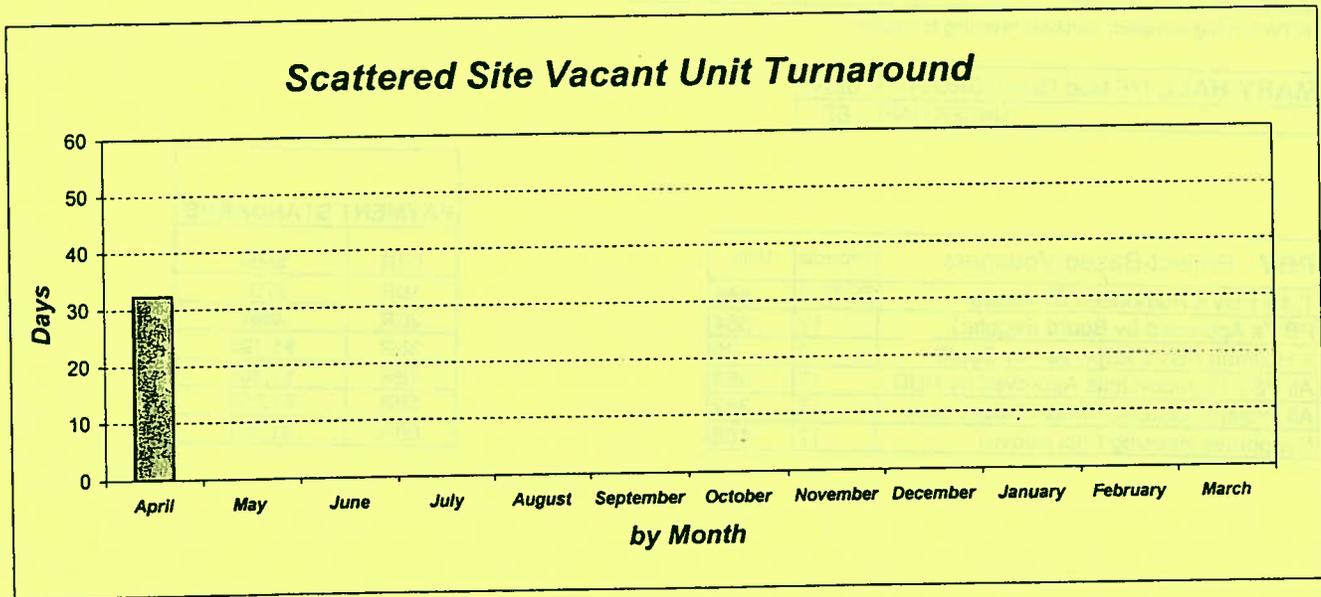


12.



## Scattered Site Vacant Unit Turnaround

Month	Scattered Sites		
	Units Readied	Averages	
		Prep Hours	Days
<b>April</b>	3	41.83	32.33
<b>May</b>			
<b>June</b>			
<b>July</b>			
<b>August</b>			
<b>September</b>			
<b>October</b>			
<b>November</b>			
<b>December</b>			
<b>January</b>			
<b>February</b>			
<b>March</b>			
<b>Totals/Year to Date</b>	3		
<b>Averages/Year to Date</b>		41.83	32.33



These numbers include Maintenance staff unit prep time and mod (major) work.

SECTION 8 UTILIZATION - MONTH ENDING 04-31-2007

Budget Utilization	
Last Month	108.9%
FY to Date	97.7%

UNIT UTILIZATION	HARD TO HOUSE	HARD TO HOUSE-Disabled
102.0%	18	10

**HOUSING CHOICE VOUCHERS**

	FY UNIT ALLOCATIONS	0BR	1BR	2BR	3BR	4BR	5BR	6BR	
a	TOTAL ACC (excl. 100 Disability Vouchers)								3911 Excludes DVs
b	TOTAL UNDER HAP	10	1325	1079	1154	317	72	19	3976 Excludes DVs
c	TOTAL NOT UNDER HAP								-65 Excludes DVs
d	NEW ISSUES from WAITING LIST	0	25	42	41	13	3	2	126
e	SHOPPERS (incl NEW ISSUES)	2	68	86	99	24	6	5	290
f	TENANTS GOING UNDER HAP DUE TO NEW ISSUES	0	2	9	14	0	1	0	26
g	COMPLETE CANCEL OF NEW ISSUES	0	2	2	2	1	0	0	7
h	ALL CANCELED (as of End Of Month)	0	11	5	7	5	1	0	29

**SHOPPING SUCCESS RATES - TENANT-BASED SECTION 8 VOUCHERS**

	0BR	1BR	2BR	3BR	4BR	5BR	6BR	TOTAL
NEW VOUCHERS UNDER HAP (e)	0	2	9	14	0	1	0	26
NEW VOUCHERS CANCELED (f)	0	2	2	2	1	0	0	7
SUCCESS RATE (e/f)		50%	82%	88%	0%	100%		79%

**SEC 8 PORTABILITY**

PORTS IN PHA ADMINISTRATORS	0
PORTS OUT PHA IS BILLED FOR	285
PORTS IN ABSORBED BY PHA LAST MONTH	43
PORTS OUT ABSORBED BY ANOTHER PHA LAST MONTH	27

**SPECIAL ALLOCATIONS**

Program Name	Auth'd	UnderH AP	%
Mainstream / Disability Vouchers	117	117	100%
Welfare to Work (WTW)*	n/a	16	n/a

\*WTW funding eliminated; vouchers reverting to regular

MARY HALL (75 Mod Rehab SRO's)	0BR
UNDER HAP	67

PBV - Project-Based Vouchers	Projects	Units
Total PBV's Authorized BY Board		544
PBV's Approved by Board (regular)	17	384
+ Hollman PBV's Approved by Board	2	25
All PBV Projects/Units Approved by HUD	17	368
All Projects Leasing/ Units Under Lease	17	342
Supportive Housing (Incl Above)	17	168

**PAYMENT STANDARDS**

0BR	\$600
1BR	\$707
2BR	\$884
3BR	\$1,195
4BR	\$1,355
5BR	\$1,557
6BR	\$1,761



**PHA'S ASSISTED LIVING PROGRAM  
(CHSP - CONGREGATE  
HOUSING SERVICES PROGRAM)**

04-30-07

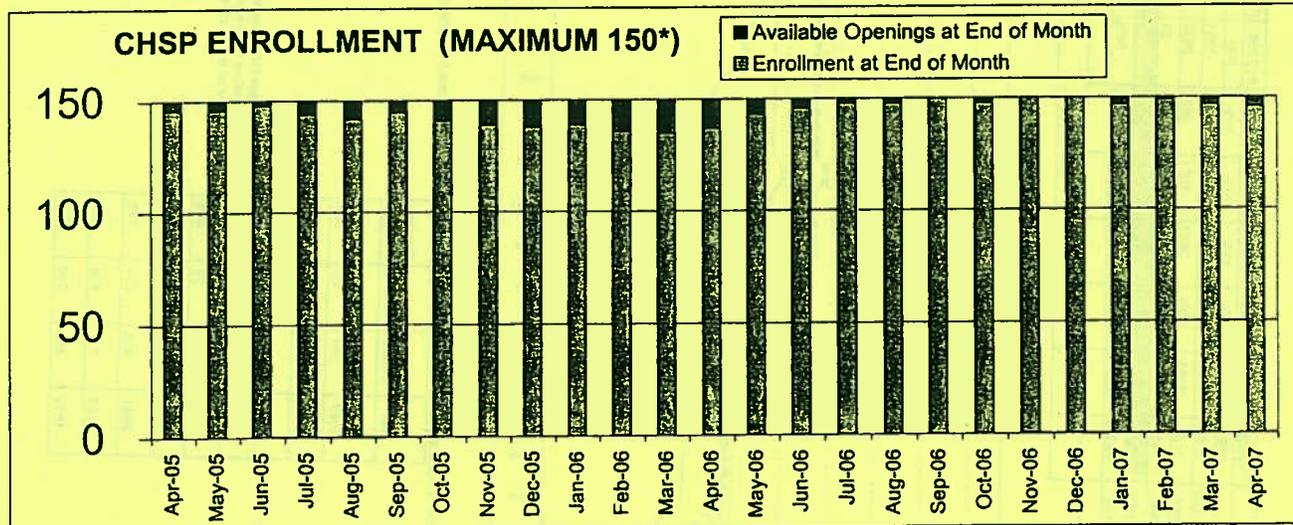
**PROGRAM ACTIVITY THIS MONTH - BY SITE**

SITES	Full Enrollment Capacity*	Enrollment at End of Month	Available Openings at End of Month	Number Served This Month (Incl. Temps)	Number of New Enrollees In Program	Enrollees Who Exited Program	New Applicable This Month	All Applications In Process	Applic's Waiting for Housing	PAC or PHA Denied Applicable	Applic's Withdrew or Refused Offer
RAVOUX	30	24	6	24	1	0	0	6	2	0	3
VALLEY*	15	17	-2	17	0	0	0	0	0	0	0
IOWA	30	35	-5	38	1	3	0	2	2	0	0
EDGERTON	25	23	2	23	2	0	1	0	0	0	0
MONTREAL	35	31	4	31	1	1	2	4	4	3	4
MT AIRY	15	16	-1	19	2	3	2	3	3	0	0
<b>ALL SITES*</b>	<b>150</b>	<b>146</b>	<b>4</b>	<b>152</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>15</b>	<b>11</b>	<b>3</b>	<b>7</b>

\*Negative numbers for "available openings" mean those sites served additional clients above their "full enrollment" target.

**PROGRAM ACTIVITY HISTORY - ALL SITES**

ALL SITES*	Full Enrollment Capacity*	Enrollment at End of Month	Available Openings at End of Month	Number Served This Month (Incl. Temps)	Number of New Enrollees In Program	Enrollees Who Exited Program	New Applicable This Month	All Applications In Process	Applic's Waiting for Housing	PAC or PHA Denied Applicable	Applic's Withdrew or Refused Offer
April-05	150	146	4	146	6	1	6	20	17	1	1
May-05	150	146	4	149	6	5	10	19	18	2	3
June-05	150	148	2	154	8	7	9	15	13	0	5
July-05	150	144	6	146	2	5	6	19	16	0	2
August-05	150	142	8	147	3	6	5	21	17	0	0
September-05	150	145	5	151	10	5	10	19	19	1	0
October-05	150	141	9	146	2	8	5	21	19	0	0
November-05	150	139	11	143	6	5	10	19	18	2	6
December-05	150	138	12	139	4	5	10	20	17	1	1
January-06	150	139	11	144	7	6	4	20	19	0	1
February-06	150	136	14	141	3	9	4	20	20	0	0
March-06	150	135	15	140	4	4	5	16	16	2	1
April-06	150	137	13	143	5	3	4	15	13	3	0
May-06	150	143	7	146	8	3	9	16	14	3	3
June-06	150	146	4	148	6	2	3	14	14	3	3
July-06	150	148	2	148	4	2	3	13	13	3	2
August-06	150	148	2	149	3	5	8	19	17	3	3
September-06	150	150	0	150	4	2	2	18	15	3	3
October-06	150	148	2	154	7	9	5	18	18	4	3
November-06	150	150	0	155	7	6	6	21	19	3	3
December-06	150	150	0	151	3	2	1	15	14	3	3
January-07	150	147	3	153	5	9	4	17	16	4	3
February-07	150	149	1	151	3	3	1	14	13	4	4
March-07	150	147	3	150	2	4	4	13	9	4	9
April-07	150	146	4	152	7	7	5	15	11	3	7



\* The PHA's contracts with HUD authorize up to 166 CHSP slots, but the budget supports no more than 150.