

**HAWAII PUBLIC HOUSING AUTHORITY
NOTICE OF MEETING
REGULAR BOARD OF DIRECTORS MEETING
February 15, 2007
9:00 a.m.
1002 N. School Street, Bldg. L
Honolulu, Hawaii 96817**

AGENDA

I. CALL TO ORDER / ROLL CALL

II. APPROVAL OF MINUTES

- A. Regular Meeting January 18, 2006
- B. Executive Session Meeting, December 21, 2006
- C. Executive Session Meeting, January 18, 2007

III. DISCUSSION AND/OR DECISION MAKING

- A. Status of the Executive Director Search.
- B. Approval of the Preliminary Draft of the Public Housing Agency FY 2007 5-Year and Annual Plans to Conduct Required Public Hearings.
- C. Approval of Preferences for the Federally-Assisted Housing Projects.

IV. REPORTS

- A. Report of the Task Force Committees.
 - Finance
 - Operations
 - Information Technology
 - Personnel
 - Homeless
- B. Report of the Executive Director Program/Project Updates.

V. EXECUTIVE SESSION

- A. Discussion of personnel matters, pursuant to Section 92-5(a)(2), Hawaii Revised Statutes, as it relates to the hire and evaluation of named candidates for the Executive Director position.

The Board of Directors of the Hawaii Public Housing Authority anticipates convening in executive session, pursuant to Sections 92-5(a)(2) and 92-5(a)(4), Hawaii Revised Statutes, to consult with the Board's attorney on questions and issues pertaining to personnel matters and the Board's powers, duties, privileges, immunities, and/or liabilities as it relates to the foregoing matter.

VI. ANNOUNCEMENTS

VII. ADJOURNMENT

If any person requires special needs (i.e. large print, taped materials, sign language interpreter, etc.), please call the Secretary to the Board at (808) 832-3818 by close of business two days prior to meeting date.

HAWAII PUBLIC HOUSING AUTHORITY

MINUTES OF THE REGULAR MEETING
OF THE HAWAII PUBLIC HOUSING AUTHORITY
HELD AT 1002 N. SCHOOL STREET, BLDG. L
ON THURSDAY, JANUARY 18, 2007,
IN THE CITY AND COUNTY OF HONOLULU, STATE OF HAWAII

The Board of Directors of the Hawaii Public Housing Authority met for their Regular Meeting at 1002 N. School Street, on Thursday, January 18, 2007 at 1:40 p.m.

The meeting was called to order by the Chairman Charles Sted and, on roll call, those present and absent were as follows:

CALL TO
ORDER/
ROLL CALL

PRESENT: Director Charles A. Sted
Director Eric Beaver
Director Clarissa Hosino
Director Carol Ignacio
Director Linda Smith
Director Matilda Yoshioka
Designee Henry Oliva

Interim Executive Director Patti Miyamoto

EXCUSED: Director Travis O. Thompson, Chairman

STAFF PRESENT: Deputy Attorney General, Margaret Leong
Pamela Dodson, Executive Assistance
Barbara Arashiro, Acting Contracts & Procurement Officer
Shirley Befitel, Special Assistant, Personnel
Adam Burson, Homeless Program Specialist
Dexter Ching, Section 8 Subsidy Programs Branch Chief
Lili Funakoshi, Hearings Officer
Michael Hee, Contracts Administration Section Chief
Norman Ho, Property Mgt. & Maint. Svcs. Branch Chief
Glori Inafuku, Acting Compliance Officer
Michi Kanoura-Hatae, Application Services Supervisor
Mary Jane Hall Ramiro, Public Housing Specialist
Sandra Miyoshi, Homeless Prog. Branch Administrator
Edmund Morimoto, Construction Mgmt. Section Chief
Gary Nakatsu, Data Processing System Analyst
Earl Nakaya, Program Specialist
Dionicia Piihia, Clerk Typist/OED
Allan Sagayaga, Program Specialist
June Tong, Homeless Program Specialist

OTHERS: William Barton, Recorder
Moana Hampton, Kalihi Valley Homes Resident Assn.
Sergeant John Kauwenaole, Honolulu Police Department
Rob Perez, Honolulu Advertiser
John Unruh, Legal Aid
David Yaw, Resident Advisory Board
Shane Yaw, Kaahumanu Homes Resident

Chairman Sted declared a quorum present, and said that he wanted to take the items for action or potential actions while there is a quorum.

QUORUM

Director Beaver moved, seconded by Director Yoshioka

That the minutes of the Regular Meeting held on
December 21, 2006 be approved as circulated.

APPROVAL
OF MINUTES
REGULAR
MEETING

12/21/06

The motion was unanimously carried.

The Chair moved to Agenda item III B. Discussion on Preferences for the Federally-Assisted Housing Projects and asked Ms. Patti Miyamoto, Interim Executive Director to discuss the subject. Ms. Miyamoto presented the facts on the Hawaii Public Housing Authority's (HPHA) changes to the Public Housing Agency Plan (PHA) Plan, working with the Resident Advisory Board (RAB), the public hearing process, and submitting amendments to the U.S. Department of Housing and Urban Development (HUD) for approval.

DISCUSSION ON
PREFERENCES
FOR THE
FEDERALLY-
ASSISTED
HOUSING
PROJECTS

Director Smith added that an issue was raised regarding the homeless in the State of Hawaii and individuals not in an official emergency or transitional shelter. The question is whether those individuals should also be accommodated within the preferences for housing. They don't live in an official shelter but they have been working with a social worker or provider. It's a policy issue that the Board needs to address.

Ms. Miyamoto said that the PHA plan changes that were made to the preference now include unsheltered homeless persons. The homeless do not have to live in a homeless shelter but need to be participating in and in compliance with a social service plan. She stated that this affects federal public housing.

Director Beaver asked if the Board approves the rule to include homeless persons who are participating in a program but are not in a shelter, does it broaden the number of people who could qualify for this preference. Designee Oliva asked if after approval of the rule, does it needs to be sent to HUD?

Ms. Miyamoto explained that because the PHA plan was approved for this fiscal year, if changes are to take effect now, HUD has to approve the amended plan. Before we go to HUD, we need to get the RAB's input and consider their comments. Then the plan goes out for public hearing. Once that's completed, the plan goes to HUD for approval.

The Chair summarized that in October the Board approved a For Action that recommended staff proceed with a public hearing on the current changes that would not require the homeless to live in a transitional shelter in order to get a preference.

Director Smith clarified that this is just a discussion and not a For Action and it is helping the Board understand the issues and where we are in the process. Ms. Miyamoto added that another issue that came up was taking a look at the preferences that were deleted and if we want to reconsider putting those back in.

Director Yoshioka asked to have the public comment on this.

The Chair called for a recess at 1:53 p.m. due to lack of quorum. The meeting then reconvened at 1:55 p.m. The Chair invited the public in attendance to comment on the subject.

RECESS
RECONVENED

Mr. David Yaw, Chairperson of the RAB, stated that the homeless preference was discussed at the RAB meetings. They found that there is unfairness in the selection process for those living with families or at their friends' homes who still need their own accommodations, versus those living on the beach or streets. He wanted to know how those living with families receive social services.

Director Beaver asked Mr. Yaw if his feeling that both of those groups, one in a closed setting and those on the beach, should be treated equally and put on an equal footing. Mr. Yaw responded that they should be treated equally, they are both homeless.

Director Ignacio stated that the administrative rules are clear, both the State rules

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and federal definition of homeless is defined. The service providers cannot service those who are living with someone. The McKinney Act will have to be changed because the current definition of homeless is that they cannot be in any kind of shelter.

The Chair asked if anyone would like to come forward to make a comment.

Mr. Shane Yaw, Kaahumanu Homes resident stated that he supports the new rules but believes that people living on the street or on the beach should be given preference over people who are in a shelter. He recommended to the Board that the screening process be more stringent because crime and safety issues come up.

Mr. John Unruh of Legal Aid Society of Hawaii was concerned that if the shelter requirement is taken away, why is it still necessary for the social service plan to be in place for all applicants. He feels that it is not necessary in every situation because a lot of homeless persons have mental health issues, and may not be able to comply with a social service plan. He also asked that if social service plans are going to be required, if they will be provided in people's primary language if there are limited English proficiency issues.

The Chair thanked everyone for their input and said that the Board will not to take any action today. The Chair stated that this item will be on the Agenda of next month's regular meeting

Director Smith encouraged staff to get everything together in terms of the notice, documents and everything ready so that as soon as the Board makes a decision it can move forward. Ms. Miyamoto said that staff is ready for the public hearing. The other item to be discussed is do we want to expand the pool of preferences.

Director Smith asked for clarification of the draft rules which would eliminate the transitional shelter requirement. Ms. Miyamoto said that that was part of the PHA plan already approved by the RAB and HUD, so we don't have to go through that process again.

The Chair said if we don't make any changes at the next meeting, we go right to public hearing. Ms. Miyamoto confirmed that. He asked that the Board keep in mind that staff will bring the FY 2007 PHA plan to the Board soon because it is due to HUD by April 15, 2007. There being no further discussion, the Chair moved to the next item on the Agenda.

Director Yoshioka moved, seconded by Director Hosino,

That the Board approve the revisions to Chapters 7, 10, and 11 of the Section 8 Housing Choice Voucher Program Administrative Plan.

Ms. Miyamoto introduced Mr. Dexter Ching, the Section 8 Subsidy Program Branch Chief. Mr. Ching read the Facts in the For Action and explained that he is requesting changes to Chapters 7, 10 and 11 of the Section 8 Administrative Plan. Chapter 7 covers verification procedures. Proposed changes mirror the verification procedures in the approved public housing Admission and Continued Occupancy Policies (ACOP). This will be in compliance with the civil rights policies and various types of verification procedures that HUD recommends. Chapter 10 covers moves and portability. Under item number 12, Voucher Issuance and Briefing, it clarifies that HPHA will reissue a voucher. We are not issuing a new voucher when a person moves from one unit to another unit, because they already have a voucher. We are reissuing and clarifying the words.

Chapter 11 covers re-exams. The policy now states that we are to have a face-to-face interview with clients. Or if unable to do so, under reasonable accommodation we can make other accommodations to meet with the client. HUD has given us on-line verifications and a lot of the information that the client

APPROVAL OF
THE REVISIONS
TO CHAPTERS
7, 10, AND 11 OF
THE SECTION 8
HOUSING
CHOICE
VOUCHER (HCV
PROGRAM AD-
MINISTRATIVE
PLAN

HAWAII PUBLIC HOUSING AUTHORITY

provides to us are on line. We want to include a telephone interview into the policy that allows the specialist and client meeting through a telephone interview. This method shortens the time by one-third, it eliminates the need for staff overtime, and it has been successful for the past several months.

Director Smith asked to clarify that the Chapter 7 changes are in compliance with federal guidelines and the changes to discrimination and civil rights procedures. Chapter 10 is just word changes from a new voucher to reissuing a voucher and Chapter 11 is a convenience to the tenants of Section 8 to be interviewed over the phone. Mr. Ching said that is correct.

Director Yoshioka asked if these are for both initial examinations and reexaminations. Mr. Ching said for reexamination only.

There being no further questions, the Chair asked for all in favor of the motion.

The motion was unanimously carried.

The Chair called for a recess due to lack of quorum at 2:14 p.m.

RECESS

The Chair called the meeting back to order at 3:26 p.m.

RECONVENED

The Chair moved to the Announcements on the Agenda and asked Director Smith to make her announcement. Director Smith shared with the Board the Governor's press conference about tax relief measures that total \$346 million. There are six aspects, first increasing the standard deduction to 75 percent of the federal level that puts close to \$30 million back into people's pockets. Second involves the hidden tax, that is when the tax brackets are not adjusted for inflation. The Director of Taxation would be required to annually adjust our tax brackets, standard deductions, and our personal exemptions every year to reflect inflation. Third targets everybody who has young children and elderly parents. This would provide an additional exemption of \$1,000 for every child between zero and 18 years of age and also increase the dependent care tax credit to \$5,000 per dependent. The fourth involves eliminating the general excise tax on 11 basic food groups that are set by the Department of Agriculture. The fifth is a one-time rebate required by the constitution because of the State surplus. This would be a rebate of a \$100 per person for everybody that makes \$100,000 or less. If you're above that income level, it's \$25 a person. And sixth is a proposal to address the Armed Services personnel who are in the National Guard, the reservists and active duty registered here in Hawaii to make sure they don't have to pay vehicle weight and registration fees on their car. Director Smith thanked the Board for letting her share the information.

ANNOUNCE-
MENT

The Chair thanked Director Smith and also announced that tomorrow the agenda will be posted for the Friday, January 26, 2007 Special Meeting. The Board Secretary will also email the Agenda to all the Board members tomorrow. The purpose of the meeting will be how to organize the Board to support what the Public Housing Authority is trying to accomplish.

The Chair moved to the next item, Status of the Executive Director Search. Designee Oliva reported that the search continues. The position was posted in the local newspapers and recently posted in the Public Housing Authorities Directors Association (PHADA) and the National Association of Housing and Redevelopment Officials (NAHRO) national papers. We have received 17 applications and after our subcommittee meeting, we've decided to spend more time reviewing those applications and coming up with a short list, start the process, move forward, and come back to the Board with the short list.

STATUS OF THE
EXECUTIVE
DIRECTOR
SEARCH

HAWAII PUBLIC HOUSING AUTHORITY

STATUS
REPORT ON
BANYAN
STREET
MANOR
REPAIRS

The Chair thanked Designee Oliva and moved to the next item on the Agenda, Status Report on Banyan Street Manor Repairs. Ms. Miyamoto introduced Michael Hee, Contracts Administration Section Chief to do the presentation. Mr. Hee read the Facts on the For Information and reviewed the schedule of repairs.

The Chair asked how long the construction phase will take once the contractor starts construction on July 20, 2007. Mr. Hee said approximately three to four weeks for each phase or the end of September being completed.

Director Ignacio asked Mr. Hee to explain the hiring of a consultant and then a contractor. Mr. Hee explained that the consultant designs and prepares the bid specifications, determines the scope of work, and that document becomes our bid document. The contractor will give us a price based on those specifications and do the work based on those specifications. With this project we're going to get the design consultant to be the construction manager. This takes the burden off of our Construction Management Services section.

Director Ignacio asked what the cost is. Mr. Edmund Morimoto, Construction Management Section Chief said the consultant cost about ten percent of the construction cost.

Director Smith asked if the Department of Accounting and General Services (DAGS) has the architects and engineers to do the specs for us. Mr. Ho said that DAGS does not have personnel qualified to work with asbestos. Mr. Morimoto added that DAGS goes through the same process that we do. They have engineers and architects but their work load is such that they cannot do the actual design. The staff basically supervises the consultants.

Director Beaver clarified that a certain expertise is needed, we don't have it in-house and it is costly. He suggested looking at what resources make sense to have in-house, as opposed to contracting work out all the time, if you have constant repairs and ongoing work that we need in-house. An analysis should be done to see what is more cost effective. Mr. Ho agreed.

Ms. Miyamoto asked Mr. Yaw to come up. Mr. Yaw thanked Director Hosino for helping with the crime and safety report. He wants to know what the Board is going to do to help protect the women, children, elderly and people who cannot defend themselves from felonious crimes. He feels that there has to be some kind of commitment from the State that these problems can be adequately addressed.

CRIME AND
SAFETY
REPORT FROM
THE RESIDENT
ADVISORY
BOARD (RAB)

Mr. Yaw stated that the RAB wants to see the State become more proactive and the federal government start funding more programs. He spoke to Senator Suzanne Chun Oakland and found out that sub five will already be applying for grants and why are we not moving in that direction.

The Chair asked Ms. Miyamoto if she received the Crime and Safety report and what are the next steps. Ms. Miyamoto said that the next step is to have discussions with different resident association groups to get input.

Director Hosino commented that out of 77 surveys sent out, 74 responded. The survey shows what the breakdown is and what the residents' comments are from various projects. They said that many times surveys were done but nothing has been accomplished. Director Hosino introduced Sergeant John Kauwenaole of the HPD.

Sergeant Kauwenaole mentioned that he wears many hats at HPD and is also the Weed & Seed Supervisor for the district. Sergeant Kauwenaole said that he met with residents on Tuesday regarding Kaahumanu Homes and what is going on with the teens. The concept of Weed & Seed and the strategy is community driven and if a community has concerns they should notify the Weed & Seed office or notify him. This was not done by the Kaahumanu residents. Sergeant Kauwenaole said that for the past three years HPD and Weed & Seed worked at

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Kuhio Park Terrace and Kalihi Valley Homes because residents came to him and said they have a concern. We have been working with teens, teen drinking concerns, truancy concerns, fights between housing, between schools, outside schools, and drug problems besides other things. He has not worked with Mr. Yaw and Kaahumanu residents. Now that he is aware of the problems at Kaahumanu, HPD will work together with Mr. Yaw, Director Hosino and Mr. Wendall Chu, the Manager.

Director Smith asked if there is still an issue of police being able to come on our property because it is considered private and therefore, they can't trespass on our property without a specific call.

Sergeant Kauwenaole said that trespassing is a big concern because a management staff or a member of housing needs to be there to trespass that particular person. We need to be able to put the authority on a designee. He stated that he has talked to the new security guard service contracted by HPHA. He explained that he can walk on the property when somebody calls, but to do certain jobs his hands are tied. Such as enforce laws against teen drinking, which is a big concern now. If you look at the law, public housing is not public property.

Director Smith said that public housing is not considered public property. If somebody is drinking in public housing, you cannot go in and arrest them. Sergeant Kauwenaole said no, and we're trying to get that changed. Also, if somebody is illegally on the property, we can't go in and arrest them, they have to be warned. They have to be given a chance to leave and if they don't, then we can arrest them. If they leave and come back, we can arrest them. But a report has to be made in the presence of a police officer.

Director Beaver commented on the challenge of trying to get a police officer there with the person who made the complaint while the trespasser is still there.

Director Ignacio mentioned that the property management contracts she reviewed shows that management companies are paid to provide safety, maintenance of buildings, landscape and everything listed in the RFP. She wants to know if the agency is overseeing the contractor's contract.

Mr. Ho commented that his office has been reorganized and there is a new person assigned to monitor the private contractors, to hold them accountable to their contract agreement. He also mentioned that projects which are not contracted are run by State employees.

Director Ignacio asked if a resident manager is at the project 24 hours, would that make it possible for the police to go to the housing. Mr. Ho said that it's not a requirement to have a resident manager at the project 24 hours a day, but they are on call. There is a service call number for after hours. Also, some projects have private security and if there is a problem they are supposed to respond, and if there is a problem in the area, the tenant needs to call 911.

Director Ignacio asked if anything can be done if someone trespasses. Sergeant Kauwenaole commented that the police officers could do something, however some officers felt that housing or a separate entity and should do their own thing. But HPD has gone back to educate the officers to let them know they can respond to trespassers. He has also educated residents on how to report incidents to police. No matter who has jurisdiction, the officers are to respond and find out what it is.

Director Beaver asked if the Board ever considered dedicating the common areas in our public housing projects to the City and County for purposes of police protection. He has been involved in a dedication of private land that serves a public purpose. He also stated that there are private properties that have their own security force. Authority is given to the security to protect their private property. He stated that whether it's the police and the City, sheriffs or the State, there is a

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need for a certain amount of authority to act to protect the people. He believes that the Board should explore those.

The Chair suggested that the Board discuss this topic at multiple meetings because it is so complex and it needs a substantial amount of staff work. The Chair stated that the Agency is also faced with a number of critical tasks that has to be dealt with in order to get to the level of performance the Board wants to be at and this has to be taken in context with a number of other things that need to be attended to. He thanked Director Hosino and everyone who was involved in putting the report together. He said that the Board needs to put this subject up front and in mind along with a number of others.

Mr. Yaw thanked the Board for the opportunity to present the RAB's concerns and looks forward to collaborating with the Agency and Board.

Ms. Miyamoto went through each section of the Executive Director's Report and asked if the Directors had any questions for staff regarding their section report. Mr. Adam Burson, representing the Homeless Programs Branch, provided a list of the homeless transitional shelters.

REPORT OF THE
EXECUTIVE
DIRECTOR
PROGRAM /

Mr. Ho provided the vacancy report for the various projects and mentioned that two property management RFPs were sent out to fifteen private companies to bid on, three companies have responded, Affordable Properties, Urban Real Estate and Management Specialists. One contract will be awarded by April 1 and the other May 2, 2007.

The Chair noted that the reports and information provided to the Board are more specific than past reports and thanked the staff for that.

Mr. Edmund Morimoto provided the capital fund and CIP timeline on major projects and some of the smaller ongoing projects. What is not provided in the report is the start and end time for those smaller projects; it will be in the next report.

There were no questions for the Section 8 Subsidy Programs, Compliance, and Hearings Office.

The Chair asked Ms. Miyamoto to comment on the letter from HUD regarding Ms. Barbara Arashiro's appointment as the Procurement Officer. Ms. Miyamoto said that there were some items in a letter to the previous Executive Director that we still have to address before HUD will concur with our recommendation. And that is still in the works.

Designee Oliva asked Mr. Gary Nakatsu, of the Information Technology Office if he participated in the disaster simulation exercise. Mr. Nakatsu said that he did. The overall exercise was valuable to the staff and he hopes to continue with more training.

Director Beaver asked what the status is on updating the accounting system. Mr. Nakatsu said one month of the GL was run successfully this morning. The main frame system was split and is being worked on. Mr. Nakatsu is working on a contingency plan to take some of that data on a personal computer (PC) format instead of those little tapes to transplant that into our PC-based applications and run it parallel. A conference call with the vendor is scheduled for next week to see if we can test that technology, but it will be a while before it's fully up and running.

Ms. Miyamoto clarified that the July GL run is referred to as the G-2 report. What needs to be input now are the payments and vouchers to get the financial report out for the month of July.

The Chair added that the Audit committee met and had a detailed discussion

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about this situation, which is an area of concern that the Board has been aware of.

Ms. Miyamoto reported for the Fiscal office. She stated that the draft financial statements and related footnotes for last fiscal year under HCDCH were completed and submitted to the Department of Accounting and General Services (DAGS). She also said that the person hired to supervise accounting and budget and who was going to work on getting the Real Estate Assessment Center (REAC) financial submittal to HUD is leaving on January 23, 2007. The REAC submittal is due to HUD by March 31, 2007. Ms. Miyamoto called two mainland vendors to see whether they can do the submittal for us because no one can do it in-house, it takes special expertise. If we don't send it by March 31st, we will be troubled in the financial area. The plan is to hire experts in the area, and if that doesn't work the next possibility is to go to another PHA who can help us.

Ms. Shirley Befitel of Personnel reported that the Fiscal Management Office (FMO) position description reviews are completed and an internal vacancy announcement will go out next week Thursday for all the accountant positions. Open recruitment for the General Construction Administrator will be on January 28, 2007.

The Chair asked how fast the recruitment of FMO positions are moving and if there is any way to accelerate that. Ms. Befitel said she called various colleges, work force and temporary agencies to see if we can review resumes.

Director Hosino asked if the positions in recruitment include the re-examiners. Ms. Befitel said that the Public Housing Specialists I level is in continuous recruitment within DHS.

Ms. Miyamoto wants to proceed with hiring someone for the FMO position and not wait for the recruitment to start. The Chair agreed.

Director Beaver asked about the legislative package on the Executive Director's salary range. Director Smith said that there are two bills going in. One is from this agency that would allow the Board to set the salary of the Executive Director and Executive Assistant. The second bill proposed by DHRD covers these positions and other positions in the State which are under priced based on what you need to be able to pay somebody to attract top level talent. We need to make our case to the Legislature because they are part of the solution to helping this agency get back to where it needs to be. Director Smith said the Board will be called on to testify. She also encouraged members to call the legislators from their island.

The Chair asked that the Board Secretary e-mail the bills to the entire Board.

Director Ignacio stated that the Board put crime and safety issues as a priority.

Director Hosino announced that she will not be here for the next Board meeting.

Director Smith moved, seconded by Director Hosino,

That the Board move into Executive Session at 4:50 p.m.

The motion was unanimously carried.

* * * * *

Director Oliva moved, seconded by Director Ignacio,

That the Board move out of Executive Session at 5:22 p.m.

The motion was unanimously carried.

EXECUTIVE
SESSION

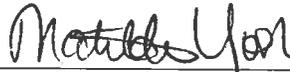
HAWAII PUBLIC HOUSING AUTHORITY

Director Yoshioka moved, seconded by Director Beaver,

ADJOURNMENT

That the meeting be adjourned at 5:22 p.m.

The motion was unanimously carried.


A handwritten signature in black ink, appearing to read "Matilda Yoshioka", is written over a horizontal line.

MATILDA YOSHIOKA

Approved: **FEB 15 2007**



FOR ACTION

SUBJECT: Approval of the Preliminary Draft of the HPHA FY 2007 5-Year and Annual Plans and to Conduct Required Public Hearings.

I. FACTS

- A. The Public Housing Agency (PHA) 5-Year and Annual Plans are a requirement of the Quality Housing and Work Responsibility Act of 1998 (QHWRA). All public housing agencies administering federal public housing and Section 8 tenant-based (housing choice voucher) assistance programs must submit their plans to the U.S. Department of Housing and Urban Development (HUD) to be eligible to receive administrative, Capital Fund Program, and Section 8 Housing Choice Voucher assistance monies.
- B. The PHA 5-Year plan (2005 – 2009) states the mission of serving the needs of low-income and very low-income families for a five year period.
- C. The PHA Annual Plan consists of nineteen components. The Hawaii Public Housing Authority (HPHA) will be submitting information for every component and will be using the HUD-developed template for the plans. HPHA must electronically submit the plans and attachments to the local Honolulu HUD office for their review and subsequent approval no later than April 16, 2007.

II. DISCUSSION

- A. For the FY 2007 PHA Plans, the initial development phase began in September 2006 with staff meeting with the Resident Advisory Board (RAB). Discussions on the plans have taken place with the RAB members on a monthly basis, RAB members have been provided with working drafts of the plan's components. There are no significant modifications to the 5-Year Plan and the Annual Plan. The RAB recommendations will be provided to the agency on February 14. The agency will review and consider the recommendations and meet with the RAB on February 27 to respond to their recommendations.

- B. In order to meet the April 16, 2007 deadline, a timeline was developed:

<u>Action</u>	<u>Timeframe</u>
Drafting of Initial Draft Plans	September 2006 - January 2007
Input from RAB (Monthly Meetings)	September 2006 - March 2007
Board – “For Action” (Public Hearing)	February 15, 2007
Publish Hearing Notice (45 Day Notice)	February 16, 2007
Public Hearing	April 3, 2007
Finalize Plan	April 4 - April 11, 2007
Board – “For Action” (To Approve Plans)	April 11, 2007
Transmit Approved PHA Plans to HUD	April 16, 2007

- C. The draft FY 2007 PHA 5-Year and Annual Plans are attached. In disseminating information on the PHA Plans public hearings to public housing residents, HPHA requested the Resident Advisory Board members and each of the Resident Associations' leadership inform their fellow housing project residents about the purpose, date and time, and locations of the hearings. Information on the PHA Plans was included in

the monthly resident newsletters, which is mailed to all public housing residents. In the March 2007 edition, specific information will be provided at the April 3, 2007 public hearings. To notify the public of the public hearings, notices will be published in the Honolulu Star Bulletin, The Garden Island (Kauai), The Maui News, West Hawaii Today (Kailua-Kona), and the Hawaii Tribune Herald (Hilo) in February 2007.

III. RECOMMENDATION

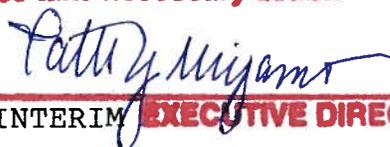
That the HPHA Board of Directors approve the draft Public Housing Agency FY 2007 5-Year and Annual Plans to conduct required PHA Plans Public Hearings.

Attachment: Draft PHA FY 2007 5-Year and Annual Plans
Prepared by: Earl Nakaya, Program Specialist 
Reviewed by: Norman Ho, PMMSB Chief 

**Approved by the Board of Directors at its meeting on
FEB 15 2007**

PROPERTY MANAGEMENT & MAINTENANCE BRANCH

Please take necessary action


INTERIM EXECUTIVE DIRECTOR

Hawaii Public Housing Authority

PROGRESS IN MEETING THE 5-YEAR PLAN MISSION AND GOALS FOR FY 2005-2009

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

- *Applications for Special Project Section 8 Housing Choice Vouchers will be submitted provided that special vouchers are available and HPHA meets the criteria for these vouchers.*
 - *On December 8, 2004, HUD issued PIH 2005-1 (HA) which called for the Implementation of the Consolidated Appropriations Action, 2005 Funding Provisions for the Housing Choice Voucher Program.*
 - *PIH 2005-1 statutorily reduced the HAP expenditures by .8% across-the board, as enacted by Congress.*
 - *PIH 2005-1 had reformed the Section 8 program whereby, HUD views the budgetary allocations as a benchmark.*

Reduce public housing vacancies:

- *Not to exceed 5% vacancy rate.*

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) 90.0

- *The 2005 PHAS score is 73% or a standard performer.*

Improve voucher management: (SEMAP score) 90.0

- *The SEMAP score is 96% or a high performer.*

Increase customer satisfaction:

- *The HPHA scored 9 out of 10 in the Resident Satisfaction Assessment Sub-System (RASS) for the fiscal year ending June 30, 2005.*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- *Implemented strategies and training for public housing managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.*

Renovate or modernize public housing units:

- 820 units (substantial rehabilitation).
 - For the fiscal year, the following projects were completed: Waimaha-Sunflower Phase II and III (108 Units); Kalihi Valley Homes Phase II (63 units); Pumehana (7 Units); and Lanakila Homes Development Phase IIa and 2b (48 Units).
 - Modernization at Kalihi Valley Homes Phase IIIa (45 Units) in construction; modernization of Ka Hale Kahaluu (50Units); Kalihi Valley Homes Phase IIIb (27 Units) in design; minor renovation at Noelani I and II (43 Units); and at Pumehana, Kalanihuia, and Makamae exterior structure renovations in progress (414 Units).

Demolish or dispose of obsolete public housing:

- There were 48 units demolished at Lanakila Homes.
Remainder of the units (86 units) will be demolished in 2006.

Provide replacement public housing:

- 48 new units were developed at Lanakila Homes in Phases IIa and IIb to replace demolished units.
- 20 new units currently in design and will be developed at Lanakila Homes in Phase IIIa to replace demolished units.

PHA Goal: Increase assisted housing choices

Objectives:

Other: (list below)

- Geographical Wait List
 - Administrative rules have been implemented in December 2001.
- Subject to market rental conditions.
 - Conduct ongoing outreach efforts to potential voucher landlords.
 - Outreach activities to attract new voucher landlords began in 03/05, which includes owners of accessible units is ongoing on an annual basis.
- Increase voucher payment standards.
 - Increased voucher payment standards to 110% of the FMRT.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Conduct financial analysis of all federal housing projects.

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- *Ongoing.*

Implement public housing security improvements:

- *The HPHA coordinated Neighborhood Watch and Voluntary Tenant Patrol programs in fourteen public housing sites.*
- *Supported Boys and Girls Club of Maui to provide after school youth program in public housing.*

Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

Increase the number and percentage of employed persons in assisted families:

- Annually assist 200 public housing residents to attain their goals for economic self-sufficiency.
- *From July 2006 – June 2007, the following assistance has been provided to federal public housing residents:*
 - *20 – 19 - Hour Tenant Aides*
 - *10 - High School Equivalency/CBASE*
 - *176 - Family Self-Sufficiency: Individual Training Service Plan*
 - *37 - Samoan Service Providers Association: Occupational skills training, job search assistance, job development support*
 - *361 - Child and Family Services: Case management and congregate activities for elderly residents*

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

- *Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.*
 - *Under the Resident Opportunities and Self-Sufficiency Program, case management and congregate services are*

being provided at Kalakaua Homes, Makua Alii, Paoakalani, Punchbowl Homes, Pumehana, Kalanhuia and Makamae.

Other: (list below)

- *Encourage and support resident participation in an existing Individual Development Account (IDA).*
- *The HPHA continues to monitor and encourage resident participation in any IDA program.*
- *Submitted and awarded a 2005 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$450,000 over three years at Kalakaua Homes, Makua Alii and Paoakalani. Partnering with Child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents to age in place.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$45,011 for a Family Self-Sufficiency Coordinator.*
- *Contracted FAQ Hawaii, Inc. to provide reliable and valid quantitative and qualitative information to design, implement, administer and monitor supportive services statewide for \$350,000.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$388,522 to assist residents with psychiatric disabilities to live in their homes independently, safely and to minimize potential negative interactions.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *Complaint process has been established for the HPHA.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*
- *The HPHA has established a partnership with the counties, Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii.*
- *Drafted Limited English Proficiency (LEP) plan to affirmatively further fair housing.*

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

- Ongoing effort to post fair housing posters at all projects and office sites.
 - *All project management offices have posters. Main office has posted the posters.*
- On-going efforts to educate the public and landlords.
 - *Free workshops have been conducted for anyone wishing to attend.*
- On-going training to educate staff.
 - *In coordination with several counties, workshops were offered to all staff members.*
 - *The public, residents, and HPHA staff are making contact with the Fair Housing Officer on fair housing issues.*
- *Provided training to private management companies.*
- Provide information to the public.
 - *The HPHA in conjunction with the counties has coordinated training for the public, landlords, and employees on fair housing laws.*
 - *Opened lines of communications with the public, residents, and staff.*
- Implement the Section 504 and ADA transition plans.
 - *Plans for carrying out the transition plans have commenced. Accessibility issues are being addressed at each project as they are scheduled.*

Other PHA Goals and Objectives: (list below)

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

- *Provide examples of how we improved housing delivery:*
 - *Automating major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, and public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs.*
 - *Proceeding to upgrading the computer network infrastructure to increase productivity. Personal computers are in the process of being upgraded with new models, to provide faster response time for users. HPHA is in the process of developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.*
 - *Ongoing SEMAP and PHAS training is being provided to HPHA staff.*

Hawaii Public Housing Authority

Section 8 Homeownership Program - Capacity Statement

The HPHA shall adopt the following provisions as eligibility criteria for participation in the Section 8 Homeownership Program (HOP). The applicant shall meet the following requirements:

- Has been admitted as a participant to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements;
- Satisfies the minimum income requirements;
- Satisfies the employment requirements;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of the State of Hawaii for those adult family members who will be purchasers;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the corporation; and
- Shall pre-qualify for a loan.

Hawaii Public Housing Authority

Implementation of Public Housing Resident Community Service Requirements

Administrative steps taken to implement the program:

- **Schedule Changes in leases:**

In response to the PHRA of 1998, the Hawaii Public Housing Authority (HPHA) has implemented the Community Service Program. The new program was implemented on October 01, 2003 with a requirement of participation by October 31, 2003.

Community Service Program requirements will be reviewed with eligible participants at the tenants annual recertification.

- **Development of written description of the service requirement:**

Community Service Activities. The term community service is defined in 24 CFR Part 906.601 as the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. The following examples are considered community service activities:

1. Actively participating in a community Voluntary Tenant Patrol.
2. Participating in an anti-graffiti program by monitoring and eliminating graffiti in the housing community.
3. Assisting in grounds maintenance and community beautification project.
4. Assisting with a literacy and self-esteem program in an after-school youth program.
5. Assisting in a senior center providing elderly families with information on various services such as transportation, meals, etc.
6. Assisting in a homeless shelter kitchen.
7. Volunteering at the food bank.
8. Assisting with a youth sports or mentoring program.
9. Participating in a tutoring program.

Self-Sufficiency Activities. Any economic self-sufficiency program designed to encourage, assist, train, or facilitate the economic

performance. Residents will be sent a quarterly reminder to provide HPHA with documentation of their service activities during the lease period. *(Residents will be notified with their Notice of Recertification that they must complete the Community Service Program requirements in order to remain eligible for housing assistance.)* All current residents will be required to enter into the revised lease agreement, which includes the community service requirement, at their re-certification.

- **Entered into a cooperative agreements with TANF agency to assist in verifying residents' status:**

HPHA entered into a formal written agreement with the Department of Human Services (the State of Hawaii's TANF agency) to coordinate the verification of participation in TANF and/or in community service activities or duties in compliance with the Community Service Requirement.

- **Who will administer the program:**

The Community Service and Self-Sufficiency Program shall be implemented and administered by the HPHA's Property Management and Maintenance Services Branch staff.

- **Programmatic aspects of the requirement including types of activities residents may participate in to fulfill their obligations:**

Residents participating in community service and self-sufficiency activities are persons who are unemployed and may have been out of the work force for some period of time. Depending upon the type of activities under the HPHA's program, residents can benefit from participating in these activities including:

1. Significant experience or exposure to various volunteer work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-sufficiency in the community.
2. Opportunity to explore training and employment areas that may not have been available in the past.
3. Opportunity to be exposed to different types of job skills and work environments.
4. Contacts with possible agencies or employers that the resident may never have had the opportunity to interact with prior to this

HAWAII PUBLIC HOUSING AUTHORITY

Pet Ownership Policy for Federal Public Housing Projects

- A. Tenants of federal public housing under Section 31 of the United States Housing Act of 1937 may own and keep common household pets, if the resident maintains each pet responsibly, in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations, and policies established in the Public Housing Agency Plan, in certain designated projects/apartments owned and/or operated by the Hawaii Public Housing Authority, hereafter referred to as HPHA. HPHA shall bear full responsibility of enforcing the pet policy, including but not limited to providing any notification to a pet owner, removal of the pet or termination of the Tenant's tenancy, or both.
- B. Each housing project having pets shall have the resident association and/or a project pet committee, which will consist of both residents who own a pet and those who do not own a pet, to participate in a pet monitoring program. The association or pet committee will assist the project management in monitoring the pet policy in their respective projects. Any violation of the pet policy and/or sighting of any stray animals within the boundaries of the housing project will be immediately reported to the housing project management staff.
- C. A Tenant may have multiple animals, but not in the same category (i.e., only one dog or cat, a bird (One small or medium sized bird or two small birds – parakeet size), and an aquarium.
- D. Definition: "Pets" mean the following domesticated, common household animals, and no others: cats, dogs, birds, fish. Only one four-legged furry, warm bodied pet per household will be permitted. The weight of a dog or cat shall not exceed 25 pounds (adult size). One small or medium sized bird or two small birds (parakeet size) may be kept. Only one aquarium, which shall not exceed 25 gallons, may be kept. Dogs and cats must be spayed or neutered. This definition does not include animals that are used to assist the disabled.
- E. Application. Prior to housing any pet on premises owned and/or operated by the HPHA, a tenant shall apply to HPHA for a permit to do so. The application must be accompanied by the following:
1. A full pet deposit of \$75.00 (per household). This deposit is refundable within 14 working days after the Tenant disposes of the pet or vacates and if HPHA verifies that there are no expenses directly attributable to the presence of the pet. However, for expenses exceeding the deposited amount, the household shall be responsible to reimburse HPHA for those costs. In addition to the pet deposit, each tenant owning a dog or cat will be charged a non-refundable fee of \$5.00 per month (per household). This non-refundable pet fee will cover reasonable operating costs expended by the HPHA associated to the maintenance of the housing project's common use areas relating to the presence of pets. The pet fee will be included as a separate item on tenant's monthly housing rental bill.

compliance with the Pet Rules and other Rental Agreement obligations, including such factors as pet's temperament and size and tenant's habits and practices.

H. Revoking Pet Ownership. Maintaining a pet in a facility owned and/or operated by HPHA shall be subject to the rules set forth herein. The Tenant's pet ownership may be revoked at any time, subject to HPHA's Grievance Procedure, due to any of the following reasons:

1. Management determines that the pet is not properly cared for.
2. The pet presents a threat to the safety and security of other tenants, HPHA employees, contractors and others on the premises.
3. The pet is destructive or causes an infestation.
4. The pet disturbs other tenants for reasons including but not limited to noise, odor, cleanliness, sanitation, and allergic reactions.
5. Tenant fails to re-validate the pet ownership permit as required in the Pet Ownership Policy.
6. Tenant fails to pay the monthly non-refundable pet fee on a timely basis.
7. Written recommendation from the Resident Association and/or Project Pet Committee to revoke a tenant pet ownership due to a demonstrated lack of cooperation and responsibility in maintaining a pet.

I. All tenants allowed to keep a pet shall comply with the following rules:

1. In the case of dogs, proof that the pet is currently licensed must be provided annually.
2. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided to HPHA annually.
3. A signed affidavit from the alternate custodian must be provided to HPHA annually that the alternate custodian is willing to take temporary custody of the pet when the Tenant is unable to care for it for a period not to exceed 10 days.
4. No pet may be kept in violation of state law, or local ordinances with respect to humane treatment or health.
5. If pets are left unattended for a period of twenty-four (24) hours or longer, the Management may enter the dwelling unit to remove the pet. The

exercise and deposit of waste. HPHA shall provide adequate written notification to Tenant in event of any designation or prohibition.

18. Tenants shall not alter their dwelling unit, patio, or unit area in order to create an enclosure for any pet. No doghouses, animal runs, etc. will be permitted.
19. Tenants are responsible for all damages caused by their pets including the cost of professional cleaning of carpets and/or fumigation of units.
20. HPHA may designate areas within a project, building, floor, or section of building, where pet owners must live and may direct such moves as may be necessary to establish such areas. The areas may be adjusted and HPHA may direct such additional moves as may be necessary to meet changing needs. HPHA shall provide adequate written notification to tenant should any designation be made. Tenant agrees to comply with HPHA's request to move pursuant to this paragraph.
21. Tenants are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the HPHA.
22. Guests may not bring pets (any type) onto the premises. No pet sitting will be allowed except as allowed in paragraph E.5 (Alternate Custodian).

J. Animals That Assist, Support, or Provide Service to Persons with Disabilities.

As stated in 24 CFR 960.705, this policy does not apply to animals that are used to assist, support, or provide service to persons with disabilities. HPHA may not apply or enforce any policies established under this subpart against animals that are necessary as a reasonable accommodation to assist, support, or provide service to persons with disabilities. This exclusion applies to such animals that reside in public housing.

- K. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy or both. Termination will be in accordance with procedures set forth in the Rental Agreement and State law.

Hawaii Public Housing Authority
FY 2007 5-Year and Annual Plans

Resident Membership on HPHA Board

<u>Name</u>	<u>Federal Project</u>	<u>Selection</u>	<u>Term</u>
Ms. Clarissa Hosino	Kalanihuaia (E)	Appointment by Governor	Confirmation by State Senate

*In accordance with Hawaii Administrative Rule§15-81, Resident Advisory Board, the Resident Advisory Board shall submit to HPHA a list of five nominees. The Governor shall select and appoint one of the nominees as the public housing resident member from the list of five nominees so submitted.

HAWAII PUBLIC HOUSING AUTHORITY
Resident Advisory Board Membership 2006-2007

<u>District</u>	<u>Ms/Mr'</u>	<u>First Name</u>	<u>Last Name</u>	<u>Project</u>	<u>Title</u>
Big Island	Mr.	George	DeMello	Lanakila Homes	
Big Island	Ms.	Rodelle	Smith	Ka Hale Kahaluu	Secretary
Central	Ms	Lydia	Butler	Wahiawa Terrace	
Central	Ms.	Marsha	Rodrigues	Kauhale Nani	
Honolulu	Ms.	Theresa	Cummings	Mayor Wright Homes	Treasurer
Honolulu	Ms.	Clarissa	Hosino	Kalanihuia	
Honolulu	Ms.	Christine	Ke-a	Puuwai Momi	
Honolulu	Ms.	Desiree	Kihano	Palolo Valley	
Honolulu	Mr.	David	Yaw	Ka'ahumanu Homes	Chair
Kauai	Ms.	Arde	Long-Yamashita	Hui O'Hanamaulu	
Leeward	Mr.	Douglas	Allen	Waimaha Sunflower	Vice-Chair
Leeward	Ms.	Monique	O'campo	Puu Hale O'Nanakuli	
Maui	Ms.	Stephanie	Cramer	Makani Kai Hale	
Maui	Mr.	Robert	Burglehaus	Piilani	
Windward	Ms.	Dolly	Keama	Koolau Village	Sgt of Arms
Section 8	Ms.	Diana	Wong		
Section 8	Ms.	Eva	Ingasalo		
Section 8	Ms.	Regina	Jones		

HAWAII PUBLIC HOUSING AUTHORITY

DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE 5-YEAR PLAN AND SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

Substantial Deviation:

- A substantial change in a goal(s) identified in the Five-Year Plan. For example, checking or unchecking a PHA goal box.

Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

Hawaii Public Housing Authority

Public Housing Asset Management Statement

In January 2003, International Business Machine, Inc (IBM), Business Consulting Services was contracted by HUD and HPHA to conduct a review and analysis of HPHA's capabilities to effectively operate and manage its federal public housing stock. The contract specified that IBM develop an Independent Assessment (IA), a Physical Needs Assessment (PNA), and a long-range portfolio plan for HPHA. The IA was completed in April 2003 and identified operational and management issues that needed to be addressed in order to improve the long-term viability of the housing agency and raised issues such as insufficient staffing; challenges of the State legislative process; leadership turnover; lack of clear policies and procedures, training, and internal controls; technology problems; and an aging housing stock.

From January through May 2003 IBM carried out the physical assessment of all federal public housing projects owned by HPHA. The final PNA report and a "Recommended Approach to HPHA Long-Range Portfolio Planning – Five, Ten and Twenty Year Plan" was submitted to HUD and HPHA in September 2003.

The HPHA is also taking steps to move to project-based budgeting and accounting by developing an implementation plan to meet HUD guidelines and schedules for execution.

In addition, the HPHA is anticipating a Request for Proposal (RFP) in early 2007 to incorporate Energy Performance Contracting for Public and Indian Housing, the Energy Policy Act of 2005, and the State of Hawaii's HRS Section 36-41 which would allow State agencies to evaluate and identify for implementation energy efficiency retrofitting. The PNA Report conducted in 2003, HUD REAC Inspection Reports, and HUD Energy Audits will be used to identify energy consumption benchmarks as part of an overall asset management approach to consider each development in terms of its position in the marketplace, management responsibilities, operations, budgeting, tenancy, and long-range capital needs.

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

*Note: In accordance with 24 CFR 903, Public Housing Agency Plans: Deconcentration – Amendments to “Established Income Range”

Definition: Final Rule dated August 6, 2002; the following are the Area Median Incomes for counties in Hawaii and the separate county 30% income levels:

- o Oahu:
Median Area Income: \$71,300 30% = \$21,400
- o Hawaii:
Median Area Income: \$55,300 30% = \$17,950
- o Kauai:
Median Area Income: \$60,900 30% = \$17,950
- o Maui:
Median Area Income: \$65,700 30% = \$20,750

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Kalihi Valley Homes – Honolulu, Oahu \$15,898 (121.0)	373	Units on hold for modernization.	Select families with a broad range of incomes to meet deconcentration goals.
Kuhio Homes – Honolulu, Oahu \$15,402 (117.3)	134		Select families with a broad range of incomes to meet deconcentration goals.
Punchbowl Homes – Honolulu, Oahu \$10,992 (83.7)	156	Elderly housing project	
Makua Alii – Honolulu, Oahu \$10,669 (81.2)	211	Elderly housing project	
Lanakila II – Hilo, Hawaii \$10,023 (76.3)	42		Select families with a broad range of incomes to meet deconcentration goals.
Hui O Hanamaulu – Hanamaulu, Kauai \$15,584 (118.6)	46		Select families with a broad range of incomes to meet deconcentration goals.

Kalaheo – Kalaheo, Kauai \$10,048 (76.5)	8		Select families with a broad range of incomes to meet deconcentration goals.
Home Nani – Waimea, Kauai \$9,399 (71.6)	14	Elderly housing project	
Kalanihua – Honolulu, Oahu \$10,671 (81.2)	151	Elderly housing project	
Waimanalo Homes – Waimanalo, Oahu \$18,145 (138.1)	41	Homeownership Demonstration Project	
Maili I – Maili, Oahu \$10,484 (79.8)	20		Select families with a broad range of incomes to meet deconcentration goals.
Paoakalani – Honolulu, Oahu \$11,042 (84.1)	151	Elderly housing project	
Waipahu I – Waipahu, Oahu \$16,693 (127.1)	19		Select families with a broad range of incomes to meet deconcentration goals.
Waipahu II – Waipahu, Oahu \$18,936 (144.2)	20		Select families with a broad range of incomes to meet deconcentration goals.
Maili II – Maili, Oahu \$16,924 (127.3)	23		Select families with a broad range of incomes to meet deconcentration goals
Pahala – Pahala, Hawaii \$1,519 (11.6)	24	Elderly housing project.	
Kupuna Home O’ Waialua – Waialua, Oahu \$10,911 (83.1)	40	Elderly housing project.	
Waimaha/Sunflower – Waianae, Oahu \$9,932 (75.6)	130		Select families with a broad range of incomes to meet deconcentration goals.
Ka Hale Kahaluu – Kailua-Kona, Hawaii \$10,008 (76.2)	50	Units on hold for modernization.	
Kekaha Ha’aeo – Kekaha, Kauai \$ 10,698 (81.4)	78		Select families with a broad range of incomes to meet deconcentration goals.
Noelani I – Kamuela, Hawaii \$17,338 (132.0)	19		Select families with a broad range of incomes to meet deconcentration goals.
Kahale Mua – Molokai \$9,826 (74.8)	25		Select families with a broad range of incomes to meet deconcentration goals.
Kauhale Ohana – Waimanalo, Oahu \$15,939 (121.3)	25		Select families with a broad range of incomes to meet deconcentration goals.
County of Hawaii: Scattered Sites - \$16,698 (127.1)	44		Select families with a broad range of incomes to meet deconcentration goals.
Kamehameha Homes – Honolulu \$15,451 (117.6)	221		Select families with a broad range of incomes to meet deconcentration goals.
Lanakila IV – Hilo, Hawaii \$13,880 (105.7)	48		Select families with a broad range of incomes to meet deconcentration goals.

Hawaii Public Housing Authority

Component 10(B) Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Response: 48 projects

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

Response: 18 elderly projects were not subject to the Required Initial Assessments.

c. How many Assessments were conducted for the PHA's covered developments?

Response: One assessment conducted.

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	N/A

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Response: HPHA has completed the Required Initial Assessments.

Hawaii Public Housing Authority

Federal Project-Based Certificate/Voucher Program

Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.

To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HPHA will continue to develop these strategies to better address housing needs in Hawaii.

Hawaii Public Housing Authority
 2006 Public Housing Assessment System
 Resident Services and Satisfaction Survey Follow-Up Plan

Concern	Item	Strategy	Department	Date to be Launched	Funding Source
Communication	Adequate Communications	<p>We will expand our important announcements that are printed on each monthly rent bill and periodic information inserts; to publishing and distributing HPHA Newsletters that addresses the quality of life issues while residing in public housing. We will include updates on, but not limited to, major modernization projects, services, self-sufficiency programs, policies and rules, procedures, safety programs, crime prevention efforts, resident association announcements and/or "success stories" of the residents.</p>	HIO, PMMSB	Ongoing	PMMSB & Project funds
		<p>Encourage management to attend resident association meetings on a regular basis to discuss quality of life issues, procedures, community updates, topics of concern or interest.</p>	PMMSB	Ongoing	PMMSB & Project funds
		<p>Continue to use bulletin boards or other areas of high traffic to display important announcements and updates on such issues as modernization projects, series, programs, policies and procedures, and announcements.</p>	PMMSB, CMS	Ongoing	PMMSB & Project funds
	Staff Training	<p>Staff will receive continuing education and be afforded the opportunity to attend seminars of their choice, to improve and enhance their ability to deliver the requisite quality of service and to operate the program; including attending mandatory training as deemed necessary.</p>	PMMSB & PERS	Ongoing	Project Funds
Safety	Applicant Screening	<p>Implement improved applicant screening process prior to placement in public housing, such as criminal background checks.</p>	PMMSB	Ongoing	Project Funds

		Crime Prevention Through Environmental Design (CPTED)	Coordinate training for Development, Property Managers, and maintenance staff on CPTED. Incorporate CPTED features into the maintenance plan	CMS CMS	Ongoing Ongoing	Cap Fund Cap Fund
Neighborhood Appearance	Curb Appeal		Develop and implement maintenance plan to include improvement of neighborhood appearance in the areas of building exterior, common areas, parking lots, graffiti.	CMS	Ongoing	Cap Funds, Project Funds

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Draft

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2007

HAWAII PUBLIC HOUSING AUTHORITY

HI001 – Federal Public Housing

HI901 – Section 8 Housing Choice Voucher Program

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Hawaii Public Housing Authority

PHA Number: HI001 (Federal Public Housing) and HI901 (Section 8 Housing Choice Voucher Program)

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library (Regional Libraries Only)
- PHA website (<http://www.hcdch.hawaii.gov>)
- Other (list below)
 - State of Hawaii Legislative Reference Bureau

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Not to exceed 5% vacancy rate.
 - Leverage private or other public funds to create additional housing opportunities:
 - Tax Credit Program
 - Rental Housing Trust Fund
 - Acquire or build units or developments
 - Other (list below)
 - Shelter Plus – 100 units (20 unit per year)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 90.0%
 - PHAS Physical Condition (REAC) - Minimum passing score of 75 out of 100 points.
 - PHAS Financial Condition - Reduce TAR by 50%.
 - PHAS Management Operations - Vacant Unit Turnaround Time: Less than or equal to 20 days, Work Orders: Complete 99% of emergency work orders within 24 hours and complete non-emergency work orders within an average

of 25 days, Annual Inspections: Inspected 100% of its units and systems using the Uniform Physical Condition Standard (UPCS).

- PHAS Resident Survey – refer to “Increase Customer Satisfaction” below.
- Project based accounting and management for federal public housing.
- Upgrade PHA computer software to improve financial accounting and reporting.
- Improve tenant rent collection system through timely evictions for non-payment of rents, and timely write offs.

- Improve voucher management: (SEMAP score) 90.0%
 - Maintain lease-up to 98% of budget utilization.
 - Continue partnership with the City and County of Honolulu, Section 8 Housing Choice Voucher Program to develop a rent reasonableness process to improve operational effectiveness.
 - Maintain an effective reporting system to improve operational efficiency.
 - Continue to develop relationships with more partners in the recruitment and retention of landlords.

- Increase customer satisfaction:
 - Resident Services and Satisfaction Survey - Achieve at least a score of 80% in all categories (maintenance and repair, communication, safety, services and neighborhood appearance).

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Training for PHA staff to obtain a high rating on the Resident Service and Satisfaction Survey.

- Renovate or modernize public housing units:

- 820 units.

- Demolish or dispose of obsolete public housing:

- Provide replacement public housing:

- Provide replacement vouchers:

- Other: (list below)

- Leverage Capital Funds to accelerate modernization projects.
- Analyze the feasibility to improve the quality of assisted housing for low income residents through the privatization and/or the sale of federal public housing properties.

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:

- Conduct outreach efforts to potential voucher landlords

- Increase voucher payment standards

- Implement voucher homeownership program:

- Implement public housing or other homeownership programs:

- Implement public housing site-based waiting lists:

- Convert public housing to vouchers:

- Other: (list below)
 - Geographical Wait List

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Study the possibility of designating developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Annually assist public housing residents to attain their goals for economic self-sufficiency.
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.
 - Other: (list below)
 - Encourage and support resident participation in an existing Individual Development Account (IDA).

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

- Continue on-going efforts to educate and provide information to the general population and to landlords.
- On-going training to educate staff.
- Continue to implement the Section 504 and ADA transition plans.
- Develop a Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
- Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
- Build community ties with private and non-profit organizations to affirmatively further fair housing.
- Update the Fair Housing Analysis of Impediments in 2006 and 2009.

Other PHA Goals and Objectives: (list below)

- Improve the housing delivery system through cost-effective management of federal and State government programs and resources.
- Increase the Section 8 Housing Choice Voucher participation level by utilizing the current HUD budget allocation.
- Adjustment of subsidy amounts to the current voucher holders.
- Apply for special funded vouchers should it become available.

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Performer Plan (Federal Public Housing Program HI001)**
- High Performer Plan (Section 8 Housing Choice Voucher Program – HI901)**

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Attachment A – hi001a01)
- FY 2007 Capital Fund Program Annual Statement (Attachment L - hi001l01)
- Progress Report on Five-Year Plan Mission and Goals Accomplishment (Attachment C - hi001c01) **update*
- Section 8 Homeownership Program Capacity Statement (Attachment D - hi001d01)
- Implementation of Public Housing Resident Community Service Requirements (Attachment E - hi001e01)
- Pet Ownership Policy (Attachment F - hi001f01)
- Resident Membership on PHA Governing Board (Attachment G - hi001g01)
- Resident Advisory Board Membership (Attachment H - hi001h01)
- Definition of "Substantial Deviation" and "Significant Amendment Or Modification" (Attachment I - hi001i01)
- Public Housing Asset Management Statement or Table (Attachment J – hi001j01) **update*
- Deconcentration of Poverty and Income Mixing (Attachment K -hi001k01) **update*
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment M - hi001m01) **receipt*
- Responses to Comments from Resident Advisory Board and State-Wide Public Hearings (Attachment N - hi001n01) **receipt*
- Required Initial Assessment (Attachment O – hi001o01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (Attachment B – hi001b01)
- FY 2007 Capital Fund Program 5 Year Action Plan (Attachment L – hi001l01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Other (List below, providing each attachment name)
 - Federal Project-Based Certificate/Voucher Program – Palolo Homes I and II (Attachment P - hi001p01)
 - Resident Service and Satisfaction Survey Follow Up Plan (Attachment Q – hi001q01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	HCDCH Maintenance Plan	Annual Plan: Operations and Management Policies

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,290+ *6,029	5	5	3	Not Available	4	4
Income >30% but <=50% of AMI	7,910	5	5	3	Not Available	4	4
Income >50% but <80% of AMI	10,690	5	5	3	Not Available	4	4
Elderly	6,049	5	5	3	Not Available	Not Available	4
Families with Disabilities	Not Available	5	5	Not Available	4	Not Available	4
White	Not Available	5	5	3	Not Available	4	4
Black	Not Available	5	5	3	Not Available	4	4
Hispanic	Not Available	5	5	3	Not Available	4	4
Am Indian, etc.	Not Available	5	5	3	Not Available	4	4
Asian/Pacific Islander	Not Available	5	5	3	Not Available	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2006
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study - Hawaii Housing Policy Study
Indicate year: 2003 Update
- Other sources: (list and indicate year of information)

1. American FactFinder data (US Census)
 - Indicate year: 2000 and 2004
 - DP-4 General Housing Characteristics: 2000
 - DP-1 Household Population and Household Type by Tenure: 2000
 - Profile of General Demographic Characteristics: 2004
 - Profile of Selected Economic Characteristics: 2004
 - Profile of Selected Housing Characteristics: 2004
2. *Homeless Point-in-Time Count Report, 2003.
3. 2003 Analysis of Impediments in the State of Hawaii, August 21, 2003.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	23,878		11%
Extremely low income <=30% AMI	19,854	83.1%	12.9%
Very low income (>30% but <=50% AMI)	3,225	13.5%	8.9%
Low income (>50% but <80% AMI)	799	3.3%	8.6%
Families with children	12,686	63.3%	11.0%
Elderly families	3,442	17.2%	12.5%
Families with Disabilities	3,904	19.5%	12.6%
White	4,972	20.8%	10.7%
Hispanic	1,605	6.7%	14.4%
Black	558	2.3%	13.7%
Am Indian, etc	312	1.3%	18.6%
Asian/Pacific	18,036	75.5%	12.4%

Housing Needs of Families on the Waiting List			
Islander/Other			
Characteristics by Bedroom Size (Public Housing Only)			
1BR (Includes Studio)	9,884	41.4%	13.5%
2 BR	8,770	36.7%	11.1%
3 BR	4,060	17.0%	11.9%
4 BR	1,034	4.4%	10.1%
5 BR	124	.52%	13.7%
5+ BR	6	.03%	16.7%
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	775		64.6%
Extremely low income <=30% AMI	612	79%	
Very low income (>30% but <=50% AMI)	141	18.2%	
Low income (>50% but <80% AMI)	22	2.8%	
Families with children	427	55.1%	
Elderly families	118	15.2%	
Families with Disabilities	86	11.1%	

Housing Needs of Families on the Waiting List			
White	128	16.5%	
Hispanic	48	6.2%	
Black	10	1.3%	
Am Indian, etc	6	.8%	
Asian/Pacific Islander/Other	631	81.4%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? (72 months – closed in April 1999)			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes*			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
 - Outsourcing.
- Reduce time to renovate public housing units
 - Outsourcing.
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
 - Analyze the potential use of Section 8 vouchers in support of Section 8 project-based housing.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing.
 - State of Hawaii Low Income Housing Tax Credit Program.
 - Rental Housing Trust Fund.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
 - State of Hawaii Hula Mae Mortgage Program.
 - State of Hawaii Mortgage Credit Certificate Program.
 - State of Hawaii Rent Supplement Program.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
 - Evaluate the use of vouchers in a Section 8 project-based circumstance.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	\$11,080,822	
b) Public Housing Capital Fund	\$13,103,524	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$17,512,768	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		-
Comprehensive Grant (Capital Fund Program)	\$20,624,380	PH Capital Improvements
Public Housing Drug Elimination Program		
Resident Opportunities and Self Sufficiency	\$116,830	PH Supportive Services
Supportive Housing	\$35,401	PH Supportive Services
3. Public Housing Dwelling Rental Income	\$13,848,549	PH Operations
4. Other income (list below)		
Interest Income		
Other Income		
4. Non-federal sources (list below)		
State General Fund		
Total resources	\$76,322,274	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 - First 25 on wait list and correct bedroom size.
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
 - Special Needs units, which is verified during the initial application process.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity

- Rental history
 - Housekeeping
 - Other (describe)
 - Eviction from PHA on or after March 1,1985.
 - Sex Offender Registry
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
 - Geographical Areas (By Island)
 - Island of Oahu
 - Honolulu (Red Hill to Palolo)
 - Central Oahu (Wahiawa to Waialua)
 - Windward and
 - Leeward (Aiea to Waianae)
 - Island of Hawaii
 - East Hawaii (Hilo, Honokaa to Kau) and
 - West Hawaii (Kona, Kohala, Waimea)
 - Island of Maui
 - Central Maui (Kahului to Wailuku)
 - West Maui (Lahaina)
 - Island Molokai
 - Island of Kauai
 - East Kauai (Hanamaulu to Kapaa, Kilauea), and
 - West Kauai (Koloa to Kekaha)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
 - By mailing in application.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?0

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 - Health and safety reasons.
- Overhoused
- Underhoused

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - To allow tenants with disabilities to transfer from State to Federal or from Federal to State housing projects.
- Resident choice: (state circumstances below)
- Other: (list below)
 - Employment and education opportunities.

c. P references

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (Must be in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- Substandard housing
- Homelessness (Must be in compliance with or graduated from a transitional or supportive services housing program with case management.)
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- 1 Homelessness (Must be in compliance with or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
 - HCDCH Administrative Rule - §17-2028-5 and 6
(<http://www.hcdch.hawaii.gov>)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

(The following section on (6) Deconcentration and Income Mixing is being disregarded and completed as instructed in NOTICE PIH 99-51, NOTICE PIH 2001-4, NOTICE PIH 2001-26, and 24 CFR 903.2 dated August 6, 2002 in its place see Attachment K - hi001k01.)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
- Convictions against a person(s) and/or property.
- More general screening than criminal and drug-related activity (list factors below)
 Other (list below)
- Sex Offender Registry.

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)
 - Section 8 Subsidy Branch Office.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?
 - Written request with "reasonable" reasons for extension (60 day extension).

If yes, state circumstances below:

- Medical Hardships.
- Availability of units in the local rental market.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
 Substandard housing
 Homelessness (Must be in compliance with or graduated from a transitional or supportive services housing program with case management.)
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- 1 Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - Doubled up with other family members.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

Special Purpose Agencies:

- State of Hawaii - Department of Human Services.
- Financial Assistance Advisory Council.
- State of Hawaii - Department of Labor and Industrial Relations, Workforce Development Division - Welfare to Work program.
- City and County of Honolulu - Work Hawaii.
- Kauai County - Family Self-Sufficiency Program.
- Hawaii County - Hawaii Economic Development Council.
- Maui County - Maui Economic Development Council.
- U.S. Small Business Administration.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads

- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option (Whenever the family is requesting an interim rent adjustment.)
- Any time the family experiences an income increase

- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - Any time there is a change in family composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)
 - Fair Market Rents

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
- Other:
 - At or above 90%, but at or below 110% of FMR. (Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185-55 (Section 8 - Housing Voucher Program))

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. Attachment B (hi001b01)

- A brief description of the management structure and organization of the PHA follows: Attachment B (hi001b01)

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	4611	312
Section 8 Vouchers	2148	420
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	213	0
Special Purpose Section 8 Certificates/Vouchers (Welfare-To-Work)	653	132
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)		
Family Investment Center	N/A	
Resident Opportunities and Supportive Services (ROSS – Elderly)	200	
Resident Opportunities and Supportive Services (ROSS – Neighborhood Networks)	168	
Family Self-Sufficiency Program	157	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

- Maintenance – Policy and Procedures Manual. (Implemented in August 2005)
- Admissions and Continued Occupancy Plan. (Being updated)
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2028 (Federally-Assisted Housing Projects).
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2021 (Grievance Procedures).
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2020 (Eviction – Practice and Procedure).
- Hawaii Revised Statutes, Volume 14, Chapter 201-G

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan.
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program).
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 195 (Section 8 - Homeownership Program)
- Hawaii Revised Statutes, Volume 14, Chapter 201-G

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- Purpose – clarification that grievance procedure is for tenants in federally-assisted public housing projects of the Authority.
- Applicability
 - The Grievance Procedure applies to grievances between a tenant of the federally-assisted public housing projects and the Authority.
 - All grievances involving an act or omission of the Authority relating to delinquent payment of rent shall commence within 30 days from: receipt of the written notice, sent when a tenant fails to attend or reschedule a meeting between the tenant and the Authority or its agent per HRS 356-D-92 (e); or (2) receipt of the written decision of the Authority, which is based on the facts discussed at the meeting between the tenant and the Authority per HRS 356-D-92(f). All other grievances involving an act or omission of the Authority relating to a rental agreement shall be commenced within 10 business days of such act or omission.

- Untimely requests preclude a request for grievance unless waived in writing by the Authority.
- Definitions "Drug-related criminal activity", "Federally-assisted public housing projects" defined.
- Informal Settlement of Grievance
 - The request for grievance must be explicitly made to management if complainant is invoking the grievance procedure. If the grievance is resolved, it shall be put in writing and the grievance shall be terminated.
 - If the matter is not informally resolved, the written summary of the informal settlement meeting shall be prepared within 5 business days.
 - The complainant shall submit a written request for a hearing to HPHA within 30 business days for delinquent payment of rent issues and 10 business days for all other issues after receipt of the written summary of the informal settlement meeting.
- Selection of Hearing Officer – HPHA shall consult with the resident organizations to compile a list of hearings officers. HPHA shall randomly select a hearings officer from the list of persons.
- Escrow deposit
 - Concurrent with their request for grievance hearing, complainant shall pay the Authority the full amount due instead of putting it into an escrow account. Future rents are paid timely to the Authority until the grievance is resolved. If the dispute involves the amount of rent which HPHA claims is due, the tenant specifies the portion in dispute and HPHA holds the disputed amount in escrow until the disposition of the grievance.
 - The payment requirement may be waived by the Authority for good cause shown by the tenant to the Authority. Waivers shall be in writing with reasons given.
- Scheduling of Hearing - A hearing shall be scheduled promptly after selection of a hearing officer.
- Procedures governing the hearing – complainants requesting documents to prepare for the hearing must provide reasonable notice of their request to HPHA.
- Decision of the Hearing Officer.
 - A reasonable time for the Hearing Officer to prepare the written decision is ten business days.
 - Request for grievance hearing does not interfere with progress of an eviction case that has already commenced – the eviction action is stopped temporarily until disposition of the grievance then continues from the point where it was stopped.
 - If the hearing officer upholds the Authority's action to terminate the tenancy of a complainant, HPHA shall not commence the eviction action until it has served a written notice to vacate on the complainant. The notice to vacate shall not be issued prior to the

decision of the hearing officer having been mailed or delivered to complainant.

- Expedited Grievance Procedure – this section provides that complainants have five business days to initiate grievances involving criminal activity that threatens the health and safety of other residents or drug-related criminal activity on or near the premises. The informal settlement of grievance process is not available for these types of grievances.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)
 - HPHA Hearings Office
 - Property Management and Maintenance Services Branch Office
 - Area Management Office where the resident resides

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
 - Section 8 Subsidy Programs Branch Office

7. Capital Improvement Needs

[24 CFR Part 903.79 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its

public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment L (state name) hi001101

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment L hi001101

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Lanakila Homes (Phase III and IV)
1b. Development (project) number:	HI10P001004 and HI10P001014
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> 8 Units and related site in Phase IV.
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Disposition of 8 units to be submitted in early 2006 to

HUD for approval.
4. Date application approved, submitted, or planned for submission: DD/MM/YY 09/12/99 (Demolition) 7/01/06 (Planned Disposition)
5. Number of units affected: 46 - Phase III, 48 - Phase IV (Demolition) 8 - Phase IV (Planned Disposition)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 46 Units (06/06) - Phase III, 48 Units (06/08) - Phase IV b. Projected end date of activity: 46 Units (06/08) - Phase III, 48 Units (06/10) - Phase IV

Demolition/Disposition Activity Description
1a. Development name: Kalihi Valley Homes 1b. Development (project) number: HI10P001005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (27/02/01)
5. Number of units affected: 99 (27 units demolished to date)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 99 Units (12/04) b. Projected end date of activity: 99 Units (12/14)

Demolition/Disposition Activity Description
1a. Development name: Kuhio Park Terrace 1b. Development (project) number: HI10P001010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Two buildings (4 units) approved for demolition. Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:

- a. Actual or projected start date of activity: TBD
- b. Projected end date of activity: TBD

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(DD/MM/YY)
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	

7. Coverage of action (select one)

- Part of the development
 Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.79 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	

Units addressed in a pending or approved demolition application (date submitted or approved: _____)
 Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
 Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
 Requirements no longer applicable: vacancy rates are less than 10 percent
 Requirements no longer applicable: site now has less than 300 units
 Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937
 See Voluntary Conversion Initial Assessment (Attachment O – hi001o01)

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.79 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Waimanalo Homes

1b. Development (project) number: HI10P001025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1/10/2000)
5. Number of units affected: 28
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The HPHA is finalizing a Section 8 Homeownership Program pursuant to 24 CFR 982.625, Section 8 Housing Choice Voucher Assistance: Housing Choice Voucher Program, Homeownership Option. This program provides an option for eligible tenants to use their Section 8 Housing Choice Voucher assistance vouchers for homeownership assistance rather than for rental assistance. The intent of the program is to promote and encourage homeownership, self-sufficiency, and in time, complete independence of government assistance. This program requires homebuyer education classes prior to purchasing a home. Preference is given to applicants who complete or are enrolled in and in full compliance with the HPHA's family self-sufficiency program or are enrolled in and in full compliance with the HPHA's welfare-to-work program or other self-sufficiency program. See HPHA Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Has been admitted to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements in that the participant shall be a first-time homeowner or cooperative member which is an individual or family of which no member owned or has any present ownership interest in a residence during the three years before and at the commencement of homeownership assistance for the purchase of a home or is a family of which a family member is a person with disabilities and the use of the homeownership option is needed as a reasonable accommodation so that the Program is readily accessible to and usable by such person;
- Satisfies the minimum income requirements in that the participant shall demonstrate that the annual income of the adult family members who will own the home at commencement of homeownership assistance is not less than the federal minimum hourly wage multiplied by 2000 hours, or for a disabled family, the monthly Federal Supplemental Security Income (SSI) benefit for an individual living alone (or paying his or her share of food and housing costs) multiplied by twelve, and except for an elderly family or a disabled family, any welfare assistance received by the family shall not count in determining annual income;
- Satisfies the employment requirements in that the participant shall demonstrate that one or more adult family members who will own the home at commencement of homeownership assistance is currently employed on a full-time basis with an average of not less than thirty (30) hours per week and has been continuously so employed during the year before commencement of homeownership assistance for the family, except for an elderly family, a disabled family, or a family that includes a person with disabilities and the corporation has determined that an exemption is needed as a reasonable

accommodation so that the Program is readily accessible to and useable by persons with disabilities ;

- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of Hawaii for those adult family members who will be purchasers; a qualified resident is one who is a citizen of the United States or a resident alien, or a citizen of the freely associated states (Federated States of Micronesia and Palau, and the Marshall Islands), is at least eighteen years of age, and is domiciled in the State of Hawaii and shall physically reside in the dwelling unit purchased;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the corporation; and
- Shall pre-qualify for a loan.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.79 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY
04/08/97 MOU

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Child & Family Services Case management and congregate activities for elderly residents to improve the quality of life.	380 adult residents	First come, first served with outreach; open to all interested	Child & Family Services/ outreach and PHA referrals	Public housing residents at Kalakaua Homes, Makua Alii, Paoakalani, Pumehana, Punchbowl, Makamae and Kalanihuia

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	25 Voluntary Program Size	23 as of 6/30/07 *2 graduates(10/04,12/04)

Section 8	161 Mandatory Program Size	134 as of 6/30/05
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- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment E (hi001e01) for a summary of the HPHA's Implementation of Community Service Requirement.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful for their safety and/or the safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
 - Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Oahu	Kauai	Maui/Molokai	Hawaii
Hale laulima	Hale Hoolulu	David Malo Circle	Hale Hookipa
Hookipa Kahaluu	Hale Hoonanea	Kahekili Terrace	Kealakehe
Kaahumanu Homes	Hui O Hanamaulu	Piilani Homes	Lanakila Homes
Kalihi Valley Homes	Kapaa	Kahale Mua	Noelani I & II
Kamehameha Homes	Kawailehua		Hale Hauoli
Kuhio Homes	Kekaha Ha'aeo		Kaimalino
Kuhio Park Terrace			Punahele Homes
Puuwai Momi			Nani Olu
Wahiawa Terrace			
Waimaha/Sunflower			
Waipahu I & II			

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
 - Combined neighborhood walks between housing projects and community groups.
 - Continued support training for staff, residents, and community partners who participate in community activities, voluntary resident patrols, and/or resident associations.

2. Which developments are most affected? (list below)

Oahu	Kauai	Maui	Hawaii
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihua	Kekaha Ha'aheo		
Kalihi Valley Homes			
Kamehameha Homes			
Kau'iokalani			
Kuhio Homes			
Kuhio Park Terrace			
Mayor Wright Homes			
Nanakuli Homes			
Palolo Valley Homes			
Punchbowl Homes			
Puuwai Momi Homes			
Waipahu I & II			
Waimaha/Sunflower			

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
 - Encourage development of additional Voluntary Resident Patrols developed with the local Police Departments.
 - Proposed statutory or regulatory amendments allowing police access to public housing properties to curb criminal trespass.

2. Which developments are most affected? (list below)

Oahu	Kauai	Maui	Hawaii
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihuia	Kekaha Ha'aheo		
Kalihi Valley Homes			
Kamehameha Homes			
Kau'iokalani			
Kuhio Homes			
Kuhio Park Terrace			
Mayor Wright Homes			
Nanakuli Homes			
Palolo Valley Homes			
Punchbowl Homes			
Puuwai Momi Homes			
Waipahu I & II			
Waimaha/Sunflower			

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] (See Attachment F - hi001f01)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD? (March 2006)
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)] Public Housing Asset Management Statement (Attachment J – hi001j01)

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management - Only preliminary analysis has been completed and no specific location (s) and/or management unit(s) have been identified for possible privatization.
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
 - Request for Proposal with the assistance from the State of Hawaii, Department of Business, Economic Development & Tourism to evaluate and identify for implementation of energy efficiency retrofitting through performance contracting.
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA MUST select one)
 Attached at Attachment M (File name) hi001m01
 Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary. See Attachment N (hi001n01)
 The PHA changed portions of the PHA Plan in response to comments
 List changes below:
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
 Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)
- b. Eligible candidates: (select one)
 Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)
- c. Eligible voters: (select all that apply)
 All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations

Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Hawaii)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Based upon funding availability, the Physical Needs Assessment, consultation with public housing resident associations, and the Resident Advisory Board, the following projects are being undertaken in 2006:
 - Lanakila Homes III is in Hilo, Hawaii. Lanakila III consists of 30 three and four bedroom units. Modernization includes abatement of hazardous materials where applicable, site grading and utilities, demolition of existing buildings and site elements, site appurtenances, parking, site improvements, landscaping, etc.
 - Kalihi Valley Homes is located in Kalihi/Kapalama area in Honolulu. It consists of 373 one to five bedroom units. Phase III-A is part of an overall Master Plan and work consists of abatement of hazardous materials where applicable, site grading and utilities, selective demolition of existing buildings and site elements, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc.
 - Ka Hale Kahaluu is located in Kailua-Kona. It consists of 50 one to four bedrooms units. The scope of work consists of the modernization of all 50 units to include abatement of hazardous materials where applicable, site grading and utilities, selective demolition of existing buildings and site elements, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc.
 - Kuhio Park Terrace is high-rise apartment complex located in Kalihi/Kapalama area in Honolulu. The scope of work intends to address health/safety issues including the fire alarm system, elevator repairs, trash chute, and telecommunication systems.

- Committed to meeting all requirements of Section 504 as it relates to accessible units including the requirement to make 5% of the total units or at least one unit, whichever is greater accessible and an additional 2% of the total units or at least one unit accessible for persons with hearing or vision impairments. The work will be prioritized on the overall needs of each project, and the actions will be based on the funding ability of HPHA. To reaffirm this commitment, the HPHA has developed a transition plan as required by Section 504 of the Rehabilitation Act of 1973 (section 504).
- Focused on the formation of duly-elected resident associations in its public housing projects. These resident associations play a key role in the management of public housing projects.
- Established a resident advisory board pursuant to section 511 of the federal Quality Housing and Work Responsibility Act of 1998. The purpose of the Resident Advisory Board is to assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency (PHA) plans. The Resident Advisory Board also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.
- Provide opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 Housing Choice Voucher recipients and the Waimanalo Homeownership Program for a number of public housing residents residing in the housing project to move towards self-sufficiency.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Definition of "Substantial Deviation" and "Significant Amendment or Modification"

[24 CFR Part 903.7 (r)(2)] (See Attachment I - hi001i01)

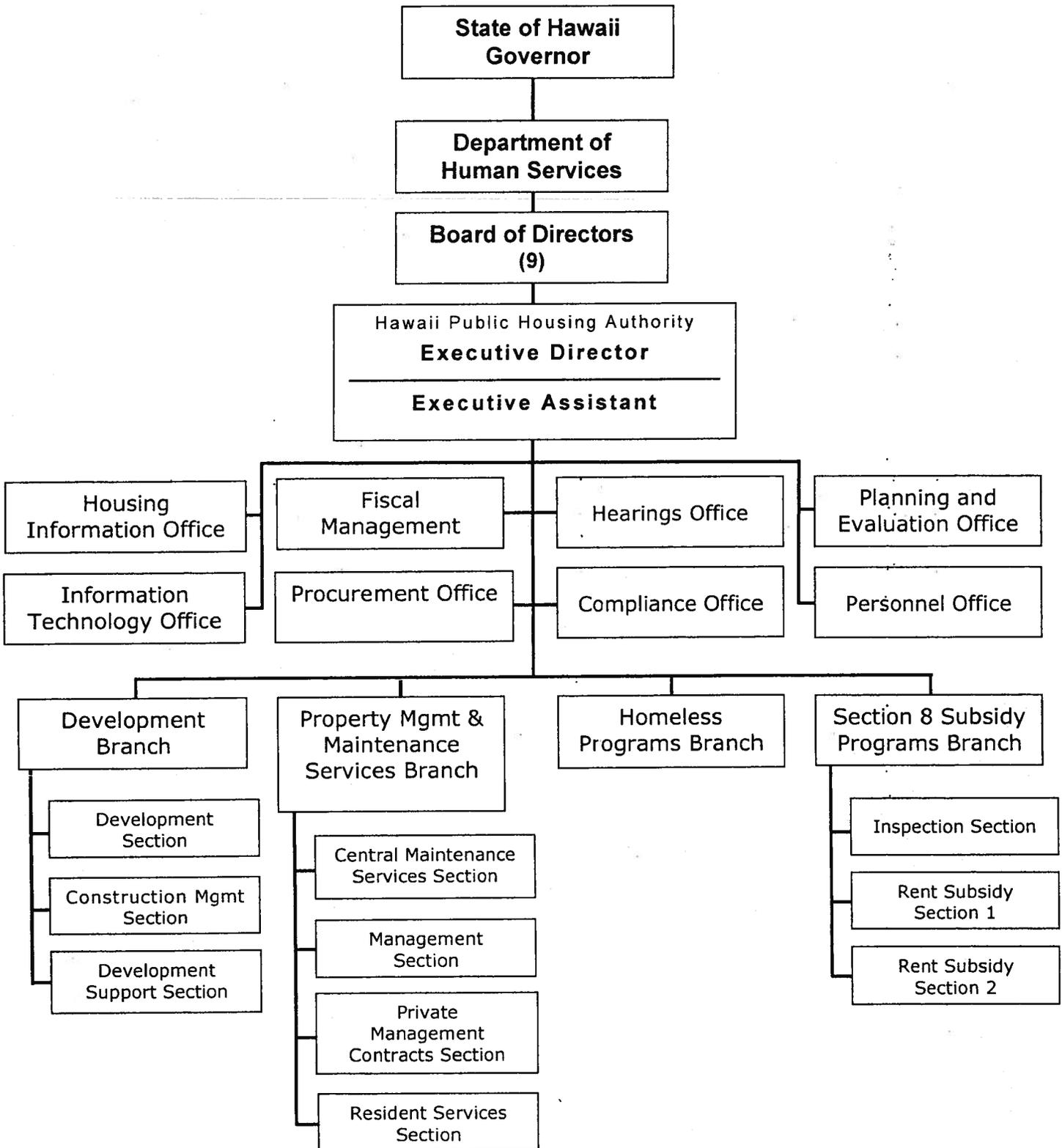
HAWAII PUBLIC HOUSING AUTHORITY

ADMISSIONS POLICY FOR THE DECONCENTRATION OF FEDERAL FAMILY PUBLIC HOUSING DEVELOPMENTS¹

It is the intent of the HPHA to promote adequate and affordable housing, economic opportunity and a suitable living environment free of discrimination. Tenant selection and assignment for federal public housing shall be made without regard to race, color, religion, ancestry/national origin, sex, familial status, physical or mental disability, marital status, age, or HIV infection. To improve community quality of life and economic vitality, the HPHA will implement measures to provide for deconcentration of poverty and income-mixing. The HPHA will bring higher income tenants into lower income developments and lower income tenants into higher income developments. Additionally, the HPHA will support measures to raise the income of households that currently reside in federal public housing. All measures and incentives that are undertaken to accomplish deconcentration and income-mixing will be uniformly applied.

¹ Approved by the Board of Directors of the Housing and Community Development Corporation of Hawaii on December 17, 1999.

Hawaii Public Housing Authority



The following is a brief description of the management structure and organization of the Hawaii Public Housing Authority (HPHA):

The Hawaii Public Housing Authority (HPHA) is governed by a nine member Board of Directors. The HPHA is comprised of the Office of the Executive Director; eight support offices (Compliance, Fiscal Management, Hearings, Housing Information, Information Technology, Personnel, Planning and Evaluation and Procurement) and five branches (Development, Homeless Programs, Property Management and Maintenance Services and Section 8 Subsidy Programs).

The following are brief summaries of Board of Directors, Executive Director, each office, and branch:

Board of Directors:

- Establishes policies and executive direction for HPHA.
- Approves programs and actions taken by HPHA.
- Approves for adoption and/or revision of administrative rules and procedures for the various HPHA programs.

Executive Director

- Serves as the focal point for the execution of the statutory provisions relating to housing management services, and the delivery of housing and housing services to the State of Hawaii.
- Provides for the overall administration and management of all functions and activities related to the day-to-day operation of HPHA.
- Implements programs to meet agency-wide goals and objectives in consonance with applicable plans and guidelines.
- Establishes policies and procedures to guide program operations.
- Serves as the focal point for program and personnel evaluation and personnel development.

Compliance Office

- Provides oversight to ensure that programs and activities operate according to Federal and State requirements, agency policies, and fair housing laws and regulations.
- Investigates incidents of waste, fraud and abuse, and, if necessary, imposes enforcement action.

- Provides support and management in business application development and maintenance, project planning and implementation, telecommunication and network operations, systems software/hardware, and technical training for HPHA.
- Directs and coordinates all IT matters within and between HPHA and other State and County agencies, the Federal government, and commercial hardware and software organizations including private consultants.

Personnel Office

- Manages various personnel programs and activities including recruitment, examination and placement, position description, labor relations, civil rights, employee relations and safety, employee training and development, and personnel transactions and records maintenance.
- Provides advisory services to management personnel, supervisors, and employees. Interprets civil service regulations, departmental policies and procedures, Federal and State rules and regulations, collective bargaining contractual agreements, etc.
- Responsible to inform managers, supervisors and employees on personnel matters and concerns; obtain clarification on personnel issues as necessary and provide advice and guidance in the application of policies and procedures.
- Reviews and coordinates HPHA's safety program in compliance with Occupational Safety and Health Standards (OHS) and Hawaii Occupational Safety and Health (HIOSH) requirements.

Planning and Evaluation Office

- Provides housing research and needs assessments and overall planning support functions.
- Evaluates the implementation of HPHA's objectives and policies.
- Assists in the development of the housing studies and reports.
- Develops legislative proposals and reports and administers rule-making procedures and coordinates and assists in the development and revisions of the rules and bylaws, as necessary.

Procurement Office

- Provides central procurement, storekeeping and inventory and inventory control services for all HPHA programs in accordance with State, Federal and HPHA's requirements.

- Administers various assigned project-based rental subsidy programs for privately owned rental developments.

Section 8 Subsidy Programs Branch

- Coordinates application and rental assistance functions for rent subsidy programs administered by HPHA.
- Schedules and conducts on-site inspections of initial and existing rental units in the private sector throughout Oahu.
- Provides outreach to families and landlords to promote rent subsidy programs and to assist in locating a unit to rent; fosters and establishes working relationships with real estate management staff, the community and other agencies to benefit participants in the rent subsidy programs.

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-78 Noelani II			HA 1-78 Noelani II			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-86 Kawailehua-Federal			HA 1-86 Kawailehua Federal			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu			
	1450	Site:	\$350,000.00	1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$350,000.00		Sub-total FFY 2010		\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010		\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010				Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories	Estimated Cost
		720			721		
	HA 1-66 Salt Lake			HA 1-66 Salt Lake			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010				Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories	Estimated Cost
		720			721		
	HA 1-63 Nani Olu			HA 1-63 Nani Olu			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010				Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories	Estimated Cost
		720			721		
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010				FFY Grant: 2011		
	PHA FY: 2010				PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-46 Makamae			HA 1-46 Makamae			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:	\$0.00	
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-47 Pumehana			HA 1-47 Pumehana			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:	\$0.00	
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-36 Paoakalani			HA 1-36 Paoakalani			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:		\$1,709,345.31	1460 Dwelling:		\$1,732,166.95
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$1,709,345.31		Sub-total FFY 2010	\$1,732,166.95
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,273,332.40	1460	Dwelling:	\$1,500,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,273,332.40		Sub-total FFY 2010	\$1,500,000.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010				Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories	Estimated Cost
		720			721		
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-28 Punahele Homes			HA 1-28 Punahele Homes			
	1450 Site:			1450 Site:			
	1460 Dwelling:			1460 Dwelling:			
	1465 Dwelling Equipment			1465 Dwelling Equipment			
	1470 Nondwelling Structures			1470 Nondwelling Structures			
	1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$0.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010				Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories	Estimated Cost
		720			721		
	HA 1-21 Hui O Hanamaulu				HA 1-21 Hui O Hanamaulu		
	1450	Site:			1450	Site:	
	1460	Dwelling:			1460	Dwelling:	
	1465	Dwelling Equipment			1465	Dwelling Equipment	
	1470	Nondwelling Structures			1470	Nondwelling Structures	
	1475	Nondwelling Equipment			1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00			Sub-total FFY 2010	\$0.00
	HA 1-22 Kalaheo Homes				HA 1-22 Kalaheo		
	1450	Site:			1450	Site:	
	1460	Dwelling:			1460	Dwelling:	
	1465	Dwelling Equipment			1465	Dwelling Equipment	
	1470	Nondwelling Structures			1470	Nondwelling Structures	
	1475	Nondwelling Equipment			1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00			Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2010			FFY Grant: 2011		
	PHA FY: 2010			PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,306,885.34	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$2,306,885.34		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$5,600,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$5,600,000.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:	\$1,445,559.99	1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,445,559.99		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4			Development Name / Number	Activities for Year: 5	
	Development Name / Number	Major Work Categories	Estimated Cost		Development Name / Number	Major Work Categories
		720			721	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,175,000.00	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$1,175,000.00		Sub-total FFY 2010	\$0.00
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450	Site:		1450		
	1460	Dwelling:		1460		
	1465	Dwelling Equipment		1465		
	1470	Nondwelling Structures		1470		
	1475	Nondwelling Equipment		1475		
		Development		1499	Development	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	

Activities for Year 1 FFY 2006	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
1406		Operations	\$1,965,528.60		Operations	\$2,007,658.61
1408		Management Improvements	\$500,000.00		Management Improvements	\$500,000.00
1410		Administration	\$284,105.00		Administration	\$284,105.00
1411		Audit	\$3,376.00		Audit	\$3,376.00
1415		Liquidated Damages			Liquidated Damages	
1430		Fees & Costs	\$500,000.00		Fees & Costs	\$500,000.00
		Site Acquisition			Site Acquisition	
1450		Site Improvement	\$4,324,119.00		Site Improvement	\$3,627,304.51
1460		Dwelling Structures	\$4,064,745.40		Dwelling Structures	\$4,157,343.88
1465		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	Extraordinary Maintenance			Extraordinary Maintenance		
	1450	Site:		1450	Site:	
1450	1460	Dwelling:	\$0.00	1460	Dwelling:	
1460	1465	Dwelling Equipment		1465	Dwelling Equipment	
1465	1470	Nondwelling Structures		1470	Nondwelling Structures	
1470	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
1475						
1499		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	Statewide Cesspool Conversion			Statewide Cesspool Conversion		
	1450	Site:		1450	Site:	\$1,735,960.63
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$1,735,960.63

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		718			719	
HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu			
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II			
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		718			719	
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2008			FFY Grant 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua-Federal		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-69 Kaneohe Apartments			HA 1-69 Kaneohe Apartments		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		718			719	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450 Site:			1450 Site:		
	1460 Dwelling:	\$0.00		1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani		
		Site:			Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			718			719
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-50 Kupuna Home O'Waiialua			HA 1-50 Kupuna Home O'Waiialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	\$0.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			718			719
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-30 Koolau Village			HA 1-30 Koolau Village		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2008			FFY Grant 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			718			719
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:	\$1,000,000.00	1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,000,000.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		718			719	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			718			719
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-22 Kalaheo			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

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Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-12 Makua Alii			HA 1-12 Makua Alii		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling	\$693,114.66
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$693,114.66

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2008			FFY Grant 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			718			719
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450	Site:	\$3,324,119.00	1450	Site:	\$1,891,343.88
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$3,324,119.00		Sub-total FFY 2008	\$1,891,343.88

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2008			FFY Grant: 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,772,438.40	1460	Dwelling:	\$727,561.60
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,772,438.40		Sub-total FFY 2008	\$727,561.60
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3		
	FFY Grant 2008			FFY Grant 2009		
	PHA FY: 2008			PHA FY: 2009		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		718			719	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$2,292,307.00	1460	Dwelling:	\$2,736,667.62
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$2,292,307.00		Sub-total FFY 2008	\$2,736,667.62
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450			1450	Site:	
	1460			1460	Dwelling:	
	1465			1465	Dwelling Equipment	
	1470			1470	Nondwelling Structures	
	1475			1475	Nondwelling Equipment	
	1499	Development	\$468,957.00		Development	\$1,031,043.00
		Sub-total FFY 2007	\$468,957.00		Sub-total FFY 2008	\$1,031,043.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97c HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion		0.00	1,735,960.63	145,376.31	0.00
Extraordinary Maintenance		0.00	0.00	426,667.60	0.00
Operations		1,965,528.60	2,007,648.61	1,991,183.05	1,991,183.05
Administration		284,105.00	284,105.00	284,105.00	284,105.00
Utilities & Costs		500,000.00	500,000.00	500,000.00	400,000.00
Relocation		10,000.00	10,000.00	10,000.00	10,000.00
Development Activities		468,957.00	1,031,043.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	600,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collateralization or Debt Service		0.00	0.00	0.00	0.00
Total CFP Funds (Estimated)		12,120,831.00	12,120,831.00	12,120,831.00	12,120,831.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:				
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011	
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00	
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00	
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00	
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00	
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00	
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00	
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00	
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00	
1-66 Salt Lake		0.00	0.00	0.00	0.00	
HA 1-69 Kaneohe Apartments		0.00	0.00	0.00	0.00	
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00	
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00	
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	0.00	
HA 1-73 Spencer House		0.00	0.00	0.00	0.00	
HA 1-78 Noelani II		0.00	0.00	0.00	0.00	
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00	
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00	
HA 1-91 Kauokalani		0.00	0.00	0.00	0.00	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28 Punahale Homes		1.00	0.00	0.00	0.00
HA 1-29 Pomaikai Homes		0.00	0.00	1,273,332.40	1,500,000.00
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	1,709,345.31	1,732,166.95
HA 1-33 Malle I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		0.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Wai'alu		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	350,000.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-03 Mayor Wright Homes	Annual	2,292,307.00	2,736,677.62	0.00	0.00
HA 1-04 Lanakila Homes II, III & IV	Statement	468,957.00	1,031,043.00	0.00	0.00
HA 1-05 Kalihi Valley Homes		1,772,438.40	727,561.60	1,175,000.00	0.00
HA 1-07 Kuhlo Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	5,600,000.00
HA 1-10 Kuhlo Park Terrace		3,324,119.00	1,891,343.88	1,445,559.99	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Aili		0.00	693,114.66	2,306,885.34	0.00
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihula		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		1,000,000.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010				
1. Management Deficiencies	9/17/2008			9/17/2010				
2. Economic Development	9/17/2008			9/17/2010				
HA-WIDE Administration	9/17/2008			9/17/2010				
HA-WIDE Fees & Costs	9/17/2008			9/17/2010				
HA-WIDE Audit	9/17/2008			9/17/2010				
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010				
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010				
HA-WIDE Development	9/17/2008			9/17/2010				
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010				
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010				
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010				

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00	5% Complete
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			0.00	0.00	0.00	0.00	
	Grand Total				13,103,524.00	12,120,831.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority			Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	4,000,000.00	0.00	0.00	
HA1-26 Puuwai Momi	Electrical Disribution							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	47% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes	Bathrooms & Window Replacement							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	953,321.33	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				0.00	953,321.33	0.00	0.00	
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones							Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	1,445,862.47	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				2,975,881.00	1,445,862.47	0.00	0.00	
HA1-05 Kailhi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	4,000,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	424,166.20	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	424,166.20	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	2,000,000.00	0.00	0.00	
	HA-Wide Development			500,000.00	2,000,000.00			
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			3,275,000.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	2,000,000.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	2,000,000.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	0.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	500,000.00			
HA-Wide Mgmt. Impr. Total				600,000.00	500,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
HA-Wide Admin. Total				284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	75,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement as of 12/31/05
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 0rig.)

12/31/2006

NO.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$2,000,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$500,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$5,377,487.53	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$1,445,862.47	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$2,000,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,120,831.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
	11/30/2006		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahe			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00
	HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	Statewide Cesspool Conversion			Statewide Cesspool Conversion			
	1450	Site:	\$145,376.31	1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2009	\$145,376.31		Sub-total FFY 2010	\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2010			FFY Grant: 2011		
	PHA FY: 2010			PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		720			721	
	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2010			FFY Grant: 2011		
	PHA FY: 2010			PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		Operations	\$1,991,183.05		Operations	\$1,991,183.05
		Management Improvements	\$500,000.00		Management Improvements	\$400,000.00
		Administration	\$284,105.00		Administration	\$284,105.00
		Audit	\$3,376.00		Audit	\$3,376.00
		Liquidated Damages			Liquidated Damages	
		Fees & Costs	\$500,000.00		Fees & Costs	\$600,000.00
		Site Acquisition			Site Acquisition	
		Site Improvement	\$2,367,603.90		Site Improvement	\$0.00
		Dwelling Structures	\$6,464,563.05		Dwelling Structures	\$7,232,166.95
		Dwelling Equipment	\$0.00		Dwelling Equipment	\$0.00
		Non-Dwelling Structures	\$0.00		Non-Dwelling Structures	\$0.00
		Non-Dwelling Equipment	\$0.00		Non-Dwelling Equipment	\$0.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 4				Activities for Year: 5		
	FFY Grant: 2010 PHA FY: 2010				FFY Grant: 2011 PHA FY: 2011		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		720			721		
		Demolition			Demolition		
		Replacement Reserve			Replacement Reserve		
		Moving to Work Demonstration			Moving to Work Demonstration		
		Relocation Costs	\$10,000.00		Relocation Costs	\$10,000.00	
		Development Activities	\$0.00		Development Activities	\$1,600,000.00	
		Contingency			Contingency		
		Debt Service	\$0.00		Debt Service		
		Total	\$12,120,831.00		Total	\$12,120,831.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement as of 12/31/05
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 0rig.)

12/31/2006

9	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$1,897,567.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$600,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$575,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$3,775,000.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$2,975,881.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
5	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$2,000,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,120,831.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$112,500.00	\$112,500.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$11,000.00	\$11,000.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$450.00	\$450.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$11,250.00	\$11,250.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$7,000.00	\$7,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director

Date (mm/dd/yyyy)

12/31/2006

Signature of Public Housing Director

Date (mm/dd/yyyy)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	1,897,567.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	1,897,567.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies (PNA/Energy Audit)	1408		0.00	400,000.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	200,000.00			
	HA-Wide Mgmt. Impr. Total			600,000.00	600,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	575,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	1,525,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	1,525,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	2,000,000.00	0.00	0.00	
	HA-Wide Development			500,000.00	2,000,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150106			2006			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			3,275,000.00	0.00			
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones Site:	1450		0.00	0.00	0.00	0.00	Bid Phase
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	2,975,881.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total			2,975,881.00	2,975,881.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	2,250,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	2,250,000.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	47% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	
	Grand Total			13,103,524.00	12,120,831.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Collaterization or Debt Service	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated		All Funds Expended			Reasons for Revised Target Dates
HA 1-46 Makamae	9/17/2008			9/17/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement as of 12/31/04
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 12/31/2006

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,292,911.80	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$982,309.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$118,663.06	\$1,369,766.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$8,001,092.14	\$6,306,989.20	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$55,000.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$388,000.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
5	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
6	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$37,500.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,019,859.00	\$8,119,755.20	\$0.00
21	Amount of line 20 Related to LBP Activities	\$232,709.00	\$232,709.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$15,514.00	\$15,514.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$38,784.00	\$38,784.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$62,056.00	\$62,056.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director _____ Date (mm/dd/yyyy) _____ Signature of Public Housing Director _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,292,911.80	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,292,911.80	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	335,416.00			
	Resident Training	1408		100,000.00	100,000.00			
	Drug/Crime Prevention	1408		650,000.00	650,000.00			
	Computer Upgrade	1408		164,584.00	164,584.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	1,300,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	810,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		22,309.00	22,309.00	0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	982,309.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	3,205,309.97	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460		0.00	1,000,000.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	4,323,973.03	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	37,500.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Mayor Wright Homes HA1-03	Emergency Extraordinary Maintenance							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	1,208,037.52	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total				1,208,037.52	1,208,037.52	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	100% Complete'
	Dwelling: Dwelling improvements, accessibility,	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total				756,383.35	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
							47% Complete	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	1,369,766.00	0.00	5% Complete
	Dwelling Structures:	1460		1,243,616.65	2,587,744.65	6,306,989.20	0.00	
	Dwelling Equipment	1465		0.00	0.00	55,000.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	388,000.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahaluu Total			1,243,616.65	2,587,744.65	8,119,755.20	0.00	
HA 1-26 Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			1,000,000.00	0.00	0.00	0.00	
Grand Total				13,103,524.00	13,019,859.00	8,119,755.20	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA-WIDE Vacant Unit Type "C"	9/17/2007			9/17/2009			
HA 1-03 Mayor Wright Homes	9/17/2007			9/17/2009			
HA 1-61 Kahale Kahaluu	9/17/2007			9/17/2009			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 0rig.)
 12/31/06

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$2,275,372.99	\$2,275,372.99	\$0.00
3	1408 Management Improvements	\$483,483.00	\$749,385.44	\$749,385.44	\$153,138.72
4	1410 Administration	\$758,699.00	\$906,645.69	\$906,645.69	\$0.00
5	1411 Audit	\$3,183.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$1,488,974.72	\$1,488,974.72	\$216,813.95
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$1,106,815.19	\$1,106,815.19	\$551,915.19
10	1460 Dwelling Structures	\$4,551,544.00	\$5,469,995.49	\$5,469,995.49	\$1,050,354.91
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$113,167.60	\$113,167.60	\$13,167.60
12	1470 Nondwelling Structures	\$387,772.00	\$476.88	\$476.88	\$476.88
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$3,128.93	\$3,128.93	\$3,128.93
18	1499 Development Activities	\$3,663,768.00	\$989,971.22	\$989,971.22	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,934.15	\$13,103,934.15	\$1,988,996.18
21	Amount of line 20 Related to LBP Activities	\$0.00	\$106,200.00	\$106,200.00	\$106,200.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$59,700.00	\$59,700.00	\$59,700.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$14,890.00	\$14,890.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$37,225.00	\$37,225.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$158,600.00	\$158,600.00	\$158,600.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	2,275,372.99	2,275,372.99	0.00	
	HA-Wide Operations Total			3,161,895.00	2,275,372.99	2,275,372.99	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	37,700.00			
	Economic Development	1408		0.00	336,127.00			
	Servers and computer equipment	1408		0.00	250,484.75	0.00	0.00	
	HA-Wide Mgmt. Impr. Total			483,483.00	749,385.44	749,385.44	153,138.72	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	49,455.00			
	Tech Salaries (1410.02)	1410		450,000.00	205,717.00			
	Fringe Benefits (1410.09)	1410		218,059.00	74,130.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		5,000.00	3,495.00			
	HA-Wide Admin. Total			758,699.00	906,645.69	906,645.69	0.00	
HA-Wide Audit	Audit Costs	1411		3,183.00	0.00	0.00	0.00	
	HA-Wide Audit Total							
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	726,611.78	20.00	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	147,655.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	22,491.02	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	1,488,974.72	1,488,974.72	216,813.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150104		2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	100,000.00	100,000.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	100,000.00	100,000.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	3,128.93	3,128.93	3,128.93	
HA-Wide Development	Development Activities	1499		3,663,768.00	989,971.22	989,971.22	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	545,714.94	545,714.94	545,714.94	99% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	486,705.46	486,705.46	486,705.46	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	476.88	476.88	476.88	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Ph 2 Total			0.00	1,032,897.28	1,032,897.28	1,032,897.28	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	6,200.25	6,200.25	6,200.25	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	466,654.45	466,654.45	466,654.45	
	Dwelling Equipment:	1465		0.00	13,167.60	13,167.60	13,167.60	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	486,022.30	486,022.30	486,022.30	
HA 1-46 Makamae	Site:	1450		18,466.00	554,900.00	554,900.00	0.00	47% Complete
	Dwelling Structures:	1460		55,397.00	2,822,400.00	2,822,400.00	96,995.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Makamae Total			92,328.00	3,377,300.00	3,377,300.00	96,995.00	
HA 1-61 Kahale Kahaluu	Site:	1450		36,931.00	0.00	0.00	0.00	5% Complete
	Dwelling Structures:	1460		110,793.00	877,061.20	877,061.20	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kahale Kahaluu Total			184,655.00	877,061.20	877,061.20	0.00	
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: H108P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total				92,328.00	0.00	0.00	0.00
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total				92,328.00	0.00	0.00	0.00
HA1-24 Kalanihulia	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	291,782.75	291,782.75	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihulia Total				0.00	291,782.75	291,782.75	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29 Pomaikai Homes	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
Ha 1-33 Maile 1	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		0.00	5,000.01	5,000.01	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maile 1 Total			0.00	5,000.01	5,000.01	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total				184,655.00	0.00	0.00	
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total				184,655.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	24,353.00	24,353.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total				0.00	24,353.00	24,353.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150104		2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-50 Kupuna Home O'Waialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waialua Total				184,655.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total				184,655.00	0.00	0.00	0.00
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total				184,655.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total				184,655.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower II	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	20,000.00	20,000.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hale Hoonanea Total				0.00	20,000.00	20,000.00	0.00
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total				276,984.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani I	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Noelani I Total				92,328.00	0.00	0.00	0.00
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Spencer House Total				92,328.00	0.00	0.00	0.00
HA 1-078 Noelani I & II	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	476,038.62	476,038.62	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Total				0.00	476,038.62	476,038.62	0.00

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-000 Statewide Vacant Unit Turn-Arounds Type "C"	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Type "C" Total				0.00	0.00	0.00	0.00
Grand Total				15,809,477.00	13,103,934.15	13,103,934.15	1,988,996.18	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-24 Kalanihuia	9/17/2006			9/17/2008			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated		All Funds Expended			Reasons for Revised Target Dates	
HA 1-33 Maile I	9/17/2006		9/17/2008				
HA 1-47 Pumehana	9/17/2006		9/17/2008				
HA 1-61 Kahale Kahaluu	9/17/2006		9/17/2008				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00
3	1408 Management Improvements	\$512,692.00	\$928,141.30	\$928,141.30	\$928,141.30
4	1410 Administration	\$514,023.00	\$365,148.22	\$365,148.22	\$365,148.22
5	1411 Audit	\$2,252.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$443,494.61	\$443,494.61	\$443,494.61
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$381,702.86	\$1,740,828.30	\$1,740,828.30	\$1,740,828.30
10	1460 Dwelling Structures	\$8,226,869.92	\$5,775,467.19	\$5,775,467.19	\$5,775,467.19
11	1465 Dwelling Equipment - Nonexpendable	\$75,000.00	\$101,018.13	\$101,018.13	\$101,018.13
12	1470 Nondwelling Structures	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82
13	1475 Nondwelling Equipment	\$0.00	\$4,089.32	\$4,089.32	\$4,089.32
14	1485 Demolition	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$1,926.92	\$1,926.92	\$1,926.92
18	1499 Development Activities	\$6,256.52	\$781,755.88	\$781,755.88	\$781,755.88
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$10,157,087.70
21	Amount of line 20 Related to LBP Activities	\$0.00	\$57,755.00	\$57,755.00	\$57,755.00
22	Amount of line 20 Related to Section 504 Complianace	\$0.00	\$24,820.00	\$24,820.00	\$24,820.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$11,550.00	\$11,550.00	\$11,550.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$28,877.00	\$28,877.00	\$28,877.00
25	Amount of Line 20 Related to Energy	\$0.00	\$46,204.00	\$46,204.00	\$46,204.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00	
	HA-Wide Operations Total	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development Section 3	\$148,680.00		\$0.00	\$0.00	
	Employee Training	\$0.00		\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$82,032.00	\$928,141.30	\$928,141.30	\$928,141.30	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	HA-Wide Admin. Total	\$4,000.00	\$365,148.22	\$365,148.22	\$365,148.22	
HA-Wide Audit	Audit Costs	\$2,252.00		\$0.00	\$0.00	
	HA-Wide Audit Total	\$2,252.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	\$547,138.00	\$443,494.61	\$443,494.61	\$443,494.61	
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	HA-Wide Fees and Costs Total	\$662,138.00	\$443,494.61	\$443,494.61	\$443,494.60	
HA-Wide	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$3,612.43	\$3,612.43	\$3,612.43	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$1,926.92	\$1,926.92	\$1,926.92	
	Development Activities	\$6,256.52	\$781,755.88	\$781,755.88	\$781,755.88	
	HA-Wide Totals	\$36,867.52	\$787,295.23	\$787,295.23	\$787,295.23	
HA1-03 Mayor Wright Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	\$217,010.30	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total	\$217,010.30	\$0.00	\$0.00	\$0.00	\$0.00

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site:	\$0.00				100% Complete
			\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site:	\$0.00	\$49,708.75	\$49,708.75	\$49,708.75	99% Complete
	Dwelling:	\$0.00	\$360,909.00	\$360,909.00	\$360,909.00	
	Nondwelling Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$410,617.75	\$410,617.75	\$410,617.75	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways,	\$381,702.86	\$1,644,430.31	\$1,644,430.31	\$1,644,430.21	100% Complete
	Dwelling: Dwelling Improvements and	\$2,713,000.62	\$2,881,546.06	\$2,881,546.06	\$2,881,546.06	
	Dwelling Equipment: Appliances, H- VAC, Emergency Systems	\$75,000.00	\$93,441.53	\$93,441.53	\$93,441.53	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$3,169,703.48	\$4,619,417.90	\$4,619,417.90	\$4,619,417.80	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-24 Kalanihuia	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
	Kalanihuia Total	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
HA1-46 Pumehana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
	Pumehana Total	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
HA1-46 Makamae	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling Structures:	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
	Makamae Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
HA1-57 Waimaha Sunflower Ph2	Site 1450:	\$0.00	\$46,689.24	\$46,689.24	\$46,689.24	100% Complete
	Dwelling 1460:	\$0.00	\$717,039.45	\$717,039.45	\$717,039.45	
	Dwelling Equipment 1465:	\$0.00	\$7,576.60	\$7,576.60	\$7,576.60	
	Nondwelling Structures 1470:	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82	
	Nondwelling Equipment 1475:	\$0.00	\$476.89	\$476.89	\$476.89	
	Demolition 1485:	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Waimaha Sunflower Ph 2 Total	\$0.00	\$787,000.00	\$787,000.00	\$787,000.00	
Grand Total		\$11,522,486.00	\$11,522,485.99	\$11,522,485.99	\$10,157,087.58	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
1. PNA 5 Year Plan Udate	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-24 Kalanihuia	12/31/2005	9/16/2005		6/30/2007	9/16/2007		
HA 1-33 Maile I	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150203 (713b)		Federal FY of Grant: 2003
Original Annual Statement Reserve for Disasters/Emergencies			Revised Annual Statement/Revision Number <u> 1 </u>		12/31/2006 Approved on 09-17-2003
Performance and Evaluation Report for Program Year Ending _____			Final Performance and Evaluation Report		Expend by 09-16-2007
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original *	Revised 1	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 0.0% Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 6.5% Management Improvements	\$0.00	\$166,478.02	\$166,478.02	\$166,478.02
4	1410 1.7% Administration	\$0.00	\$43,869.46	\$43,869.46	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$528,700.18	\$528,700.18	\$528,700.18
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$900,000.00	\$379,338.60	\$379,338.60	\$379,338.60
10	1460 Dwelling Structure	\$1,582,738.00	\$1,179,083.19	\$1,179,083.19	\$1,179,083.19
11	1465 Dwelling Equipment - Non Expendable	\$0.00	\$88,920.00	\$88,920.00	\$88,920.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$7,473.56	\$7,473.56	\$7,473.56
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$78,586.00	\$167,460.99	\$167,460.99	\$167,460.99
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,517,454.54
21	Amount of line 20 related to LBP Activities	\$0.00	\$35,372.00	\$35,372.00	\$35,372.00
22	Amount of line 20 related to Section 504 Compliance	\$0.00	\$58,954.00	\$58,954.00	\$58,954.00
23	Amount of line 20 related to Security	\$0.00	\$15,259.00	\$15,259.00	\$15,259.00
24	Amount of line 20 related to Energy Conservation Measures	\$0.00	\$114,680.00	\$114,680.00	\$114,680.00
Signature of Executive Director		Date (mm/dd/yyyy)		Signature of Public Housing Director	
				Date (mm/dd/yyyy)	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total			\$0.00	\$166,478.02	\$166,478.02	\$166,478.02	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410						
	Tech Salaries (1410.02)	1410			\$43,869.46	\$43,869.46	\$0.00	
	Fringe Benefits (1410.09)	1410						
	Travel (1410.10)	1410						
	Sundry (1410.19)	1410						
	HA-Wide Admin. Total			\$0.00	\$43,869.46	\$43,869.46	\$0.00	
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Fees and Costs Total			\$0.00	\$528,700.18	\$528,700.18	\$528,700.18	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$7,473.56	\$7,473.56	\$7,473.56	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$167,460.99	\$167,460.99	\$167,460.99	
	HA-Wide Totals			\$100,000.00	\$174,934.55	\$174,934.55	\$174,934.55	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$0.00	\$0.00	\$0.00	100% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$379,338.60	\$379,338.60	\$379,338.60	100% Complete
Ph3	Dwelling Structures:	1460		\$0.00	\$1,069,718.19	\$1,069,718.19	\$1,069,718.19	
	Dwelling Equipment: Appliances	1465		\$0.00	\$88,920.00	\$88,920.00	\$88,920.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 3 Total			\$0.00	\$1,537,976.79	\$1,537,976.79	\$1,537,976.79	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
	Kalanihuaia Total			\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Maile 1 Total				\$25,000.00	\$0.00	\$0.00	\$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Pahala/Hale Aloha O Puna Total				\$10,000.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$0.00	\$0.00	\$0.00	
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	5% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kahale Kahaluu Total			\$1,223,887.89		\$0.00	\$0.00	
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,517,454.54	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-47 Pumehana	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,201,377.09	\$1,659,366.67	\$1,659,366.67	\$1,659,366.67
3	1408 Management Improvements	\$0.00	\$173,119.16	\$173,119.16	\$173,119.16
4	1410 Administration	\$689,263.00	\$289,447.08	\$289,447.08	\$289,447.08
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,236,390.27	\$407,150.04	\$407,150.04	\$407,150.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$296,798.86	\$1,073,924.11	\$1,073,924.11	\$1,073,924.11
10	1460 Dwelling Structures	\$3,159,875.23	\$6,272,777.17	\$6,272,777.17	\$6,272,777.17
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$69,850.07	\$69,850.07	\$69,850.07
12	1470 Nondwelling Structures	\$0.00	\$51,394.66	\$51,394.66	\$51,394.66
13	1475 Nondwelling Equipment	\$20,062.61	\$20,062.61	\$20,062.61	\$20,062.61
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$1,644.18	\$1,644.18	\$1,644.18
18	1499 Development Activities	\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$183,498.00	\$183,498.00	\$183,498.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$79,878.00	\$79,878.00	\$79,878.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$15,430.00	\$15,430.00	\$15,430.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$38,575.00	\$38,575.00	\$38,575.00
25	Amount of Line 20 Related to Energy	\$0.00	\$120,945.00	\$120,945.00	\$120,945.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$2,201,377.09	\$1,659,366.67	\$1,659,366.67	\$1,659,366.67		
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964.00	\$173,119.16	\$173,119.16	\$173,119.16		
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263.00	\$289,447.08	\$289,447.08	\$289,447.08		
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000.00	\$0.00	\$0.00	\$0.00		
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)								

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150102			2002			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs Total		1430		\$159,844.00	\$407,150.04	\$407,150.04	\$407,150.04	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$20,062.61	\$20,062.61	\$20,062.61	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Totals				\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$54,000.00	\$1,644.18	\$1,644.18	\$1,644.18	
HA-Wide Totals				\$54,000.00	\$1,644.18	\$1,644.18	\$1,644.18	
HA-Wide	Development Activities	1499						
	Lanakila Homes Phase 2a, 3, 4 (design)				\$215,259.64	\$215,259.64	\$215,259.64	
	Lanakila Homes Phase 2a (construction)				\$494,899.00	\$494,899.00	\$494,899.00	
	Lanakila Homes Phase 2b (design)				\$92,920.68	\$92,920.68	\$92,920.68	
	Lanakila Homes Phase 2b (construction)				\$740,651.93	\$740,651.93	\$740,651.93	
	Lanakila Homes Phase 3 (construction)				\$0.00	\$0.00	\$0.00	
	Costs not in contracts (utilities, etc.)				\$2,200.00	\$2,200.00	\$2,200.00	
HA-Wide Totals				\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25	
Development Activities								
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$214,125.78	\$214,125.78	\$214,125.78	99% Complete
	Dwelling Structures:	1460			\$212,664.69	\$212,664.69	\$212,664.69	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-dwelling Equipment: Demolition:	1475 1485			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,326,250.00	\$426,790.47	\$426,790.47	\$426,790.47	
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement: Dwelling Structures: Dwelling Equipment - Nonexpendable: Non-dwelling Structures: Non-dwelling Equipment: Demolition: Kalihi Valley Homes Phase 3 Total	1450 1460 1465 1470 1475 1485	5 Bldgs 45 Units	\$559,977.00 \$2,932,276.41	\$810,729.40 \$2,063,348.56	\$810,729.40 \$2,063,348.56	\$810,729.40 \$2,063,348.56	100% Complete
				\$67,822.87	\$67,822.87	\$67,822.87	\$67,822.87	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$3,492,253.41	\$2,941,900.83	\$2,941,900.83	\$2,941,900.83	
HA 1-33 Maile I	Site: Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment Maile I Total	1450 1460 1465 1470 1475	Site		\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	\$24,831.35 \$114,785.80 \$3,850.00	100% complete
				\$231,825.00	\$0.00	\$0.00	\$0.00	
				\$231,825.00	\$143,467.15	\$143,467.15	\$143,467.15	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	47% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Makamae Total			\$208,874.59	\$0.00	\$0.00	\$0.00	
HA 1-47 Pumehana	Site:	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$1,654,235.00	\$1,654,235.00	\$1,654,235.00	\$1,654,235.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$1,654,235.00	\$1,654,235.00	\$1,654,235.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-24 Kalanihua	Site:	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$2,225,582.51	\$2,225,582.51	\$2,225,582.51	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Kalanihua Total			\$0.00	\$2,225,582.51	\$2,225,582.51	\$2,225,582.51	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450			\$11,219.00	\$11,219.00	\$11,219.00	100% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$11,219.00	\$11,219.00	\$11,219.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150102			2002			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450			\$2,658.48	\$2,658.48	\$2,658.48	100% Complete
	Dwelling Structures	1460			\$2,160.61	\$2,160.61	\$2,160.61	
	Dwelling Equipment	1465			-\$1,822.80	-\$1,822.80	-\$1,822.80	
	Non-dwelling Structures	1470			\$51,394.66	\$51,394.66	\$51,394.66	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Demolition	1485			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$54,390.95	\$54,390.95	\$54,390.95	
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450			\$10,360.10	\$10,360.10	\$10,360.10	100% Complete
	Dwelling Structures	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 3 Total			\$0.00	\$10,360.10	\$10,360.10	\$10,360.10	
Grand Total					\$15,212,839.03	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-24 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-33 Kalanihua	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:
Housing and Community Development
Corporation of Hawaii

Grant Type and Number
Capital Fund Program Grant No: HI08P00150102
Replacement Housing Factor Grant No:

Federal FY of Grant:
2002

Original Annual Statement
Performance and Evaluation Report for Period Ending:

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: 1)
12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,276,666.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$98,230.00	\$98,230.00	\$98,230.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$163,833.00	\$163,833.00	\$163,833.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$6,553.00	\$6,553.00	\$6,553.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$16,383.00	\$16,383.00	\$16,383.00
25	Amount of Line 20 Related to Energy	\$0.00	\$26,213.00	\$26,213.00	\$26,213.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			Date

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Fees and Costs Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Development Activities	Development Activities	1499		\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
	HA-Wide Totals			\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Grand Total			\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

FOR ACTION

SUBJECT: Approval of Preferences for the Federally-Assisted Housing Projects

I. FACTS

- A.** On January 18, 2007 a discussion at the Hawaii Public Housing Authority's (HPHA) Board meeting was held to discuss the preferences for the Federally-Assisted Housing Projects.
- B.** The current Public Housing Agency Plan (PHA) reduced the number of preferences from a 3-tiered weighted preference to a streamlined equally weighted preference of three which include the following:
- Families that have been involuntarily displaced
 - Victims of domestic violence
 - Homeless persons who are participating in or graduating from a homeless program and who are in compliance with a social services plan.
- C.** On October 19, 2006 the HPHA Board of Directors approved the proposed amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules for the "Federally-Assisted Housing Projects". The amendments included but not limited to the preferences listed in Section I-B

II. DISCUSSION

- A.** The approved proposed amendments to Chapter 17-2028 for the "Federally-Assisted Housing Projects" reflect the changes that have been approved by the U.S. Department of Housing and Urban Development (HUD) in the PHA Plan.
- B.** Implementing these changes will streamline the current process for placing families into federally-assisted housing projects because the weighted 3-tiered preference the HPHA currently uses is cumbersome and time consuming slowing down the process of placing families into units.

III. RECOMMENDATION

That the HPHA Board of Directors reaffirm the action taken on October 19, 2006 which approved the following:

1. The proposed amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules;
2. Subject to the Governor's approval, authorize the Interim Executive Director or her designated representative(s) to conduct public hearings on the amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules;
3. Authorize the Interim Executive Director to make any non-substantive amendments to the draft amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules prior to or following the public hearing;
4. Authorize the Interim Executive Director to make all appropriate amendments to all HRS references in the proposed amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules; and

5. After the public hearings, authorize the Interim Executive Director to transmit amendments to and compilation of Chapter 17-2028, Hawaii Administrative Rules, to the Governor for final approval provided that no substantive amendments are made.

Prepared by: Patti Miyamoto, Interim Executive Director



Approved by the Board of Directors at its meeting on

FEB 15 2007

EXECUTIVE DIRECTORS OFFICE

Please take necessary action



INTERIM EXECUTIVE DIRECTOR

Executive Director's Report Month of February 2007

Section 8

- Current voucher lease up is 1,858 and the unadjusted budget utilization average is 103.26% for CY 2007. The average per unit cost subsidy is \$720.00 per month, up from \$672.00 per month.
- For FY 2006-2007, the unadjusted budget utilization average is 103.26%. The average per unit cost subsidy is \$759.00 per month, up from \$710.00 per month.

Rent Supplement

- There are 369 Rent Supplement Program participants. The budget utilization average is 67.89% with the average per unit cost of \$145.00 per month, up from \$144.00 per month.
- The Rent Supplement Program should support an average of 543 families.

Homeless (HPB)

New Homeless Shelters

- **Next Step** at Kakaako. (State owned – 320 residents) Contract slated to end on March 31, will be extended to July 31, 2007. New contract to be procured for another year: August 1, 2007 to July 31, 2008.
- **Onelau'ena** at Kalaeloa. (State owned – 220 residents) The Dept. of Transportation donated two trailers, one of which was moved adjacent to the shelter. Another 28' X 28' trailer was donated to the State by Honea Credit Union. The trailer will be moved from Ft. Shafter in the next 30 days and relocated to Onelau'ena to house support services for the homeless.
- **Lighthouse Outreach** at Waipahu. (Privately owned temporary emergency shelter – 90 residents) Hawaii Pacific University social work students provide the case management under the leadership of Bill Hummel and River of Life Mission, Inc.
- **Pai'olu Kaialu** Emergency/Transitional Shelter in Waianae. (State owned – capacity for 300 residents) The new emergency/transitional shelter at the Waianae Civic Center site is slated to open in late February. HPB has a letter of agreement with US Vets to manage the shelter. We are currently drafting the contract to effectuate the letter of agreement. They will serve unsheltered individuals and families that are referred to them by Waianae Community Outreach.
- **Maili Transitional Housing** in Waianae. (State owned – capacity for 80 families) Planning and design are under way for 80 transitional housing units on the former Voice of America site in Waianae. HPB has been meeting with Catholic Charities to discuss the possibility of their assuming management of the facility which is slated for completion in November 2007. Catholic Charities will be seeking permission from their Board of Directors in late February to assume management and operation of the new project.
- **Ohana Ola Transitional Shelter** in Waianae. (Privately owned – capacity will be 48 families when completed) Ohana Ola has experienced a delay in adding 34 additional units to their current inventory of 14 units. They were slated to open the 34 newly constructed units on January 1, 2007. Instead, they are finishing the construction punch list and plan to bring the new units on line on April 1, 2007.
- All of the grants in aid assigned to HPHA in Act 100 are contracted. All funds have been released by the Governor and allotted by DAGS.
- HPHA has submitted to the Governor requests for release of funds allotted to the four counties in Act 100 for use in providing emergency shelter for the homeless. The City and

County of Honolulu amended their proposal, and it is expected that the Governor will approve all four County proposals. HPB is preparing Memoranda of Agreement for all four counties.

- The HPB is preparing for the HUD Continuum of Care annual Notice of Funding Availability. Each year, the HPB applies for the competitive grant on behalf of the rural counties of Hawaii, Kauai, and Maui. Approximately \$750,000 will be available this year.
- Hawaii completed its Statewide point-in-time count during the last week of January 2007. The count coordinators will be accumulating the data and forwarding the results to the University Center on the Family for analysis. Each County Continuum worked very hard to assemble volunteers, map the areas, and launch the most accurate count that they could in spite of weather challenges on Maui and the Big Island.
- SMS Study completed on The Hidden Homeless and Households at Risk of Homelessness. (See Exhibit E attached).

Property Management and Maintenance Services Branch (PMMSB)

Oahu

- Applications Office processed 425 applicants and placed 23 families.
- MU 40 (Kuhio Park Terrace) placed 28 families.

Hilo

- Central Maintenance Section completed 16 units.
- Placed 11 families for January.
- Projecting to place 15 families for February.

Maui

- Placed 2 families for January.
- Projecting to place 8 families for February.

Kalihi/Palama Neighborhood Board Meeting on January 17, 2007

- Concerned about crime and safety at Mayor Wright Homes.
- On January 25, 2007, PMMSB chaired meeting with Mayor Wright Homes Resident Association and residents, Alii Security, Weed and Seed Representatives and MU 3 management.
- Plan of action approved among attendees.

Banyan Street Manor

- Met with consultant (CDS International) on January 31, 2007.
- Site visit for scope of work for early February.
- Notified HUD by email on progress in repairing vacant units by September 2007.

Wilikina Apartments

- In work to solicit consultant.
- Goal is to have RFP out by February 16, 2007.

Units Ready for Occupancy

- Oahu – 118 units
- Hilo – 6 units
- Kamuela/Honokaa – 10 units
- Maui – 7 units
- Molokai – 3 units
- Kauai – 1 unit

See Exhibit A (Vacancy Report) & B (PHAS Indicators)

Construction Management

See Exhibit C for on-going project status.

Compliance Office

- Submitted Supervisors Review Log, Error Analysis Report and Income Discrepancy (ID) Report to HUD.
- Received 16 Reasonable Accommodation requests from MU's.
- Conducted file review and office visit at MU 7 – Hilo.
- Reviewed 2 files of MU 49 indicating substantial errors in reexam process. Notified PMMSB of concerns.
- Conducted unit, building and site inspections for Projects Noelani I, Noelani II and Ke Kumu Ekolu.

Hearings Office

MONTH	RENT	OTHER	EVICT	EVICT With COND	10-DAY CURE	DISMISS	CONTIN
JULY 06	4	5	4	2	0	0	3
AUG 06	22	11	23	7	0	0	3
SEPT 06	17	10	15	6	3	0	3
OCT 06	9	2	5	3	0	0	3
NOV 06	8	5	7	3	0	0	3
DEC 06	3	3	3	0	0	0	3
JAN 07	9	0	4	2	0	0	3

Information Technology Office (ITO)

HPHA Network & Email

Sent a draft scope of services, for a consultant to assist with integrating the HPHA and DHS networks, over to DHS OIT for review. Services are also to include set up and rerouting of Lotus Notes email servers.

Network Cabling at School St

Hawaiian Telcom has provided three separate quotes totaling \$139,426.89 from their various divisions. These quotes are being reviewed, as they do not include rewiring of all buildings on the School St. campus, but should greatly improve overall connectivity.

New Computers

To date, about 80 out of the 183 new computers purchased have been installed on Oahu and the Big Island.

Accounting - Mainframe

Mainframe reports are still not done. Nelson continues to work closely with ICSD staff to resolve issues. Monthly jobs are now apparently capable of being run, but data entry services are not currently in place, so the monthly jobs cannot be readily completed. Once data entry specifications are completed, it will probably take approximately one week to complete each month, as long as there are no additional problems. Only one data run can be done per night.

Emphasys

A contract for Emphasys prior software service packs is currently being reviewed by HUD. If approved, a second contract for onsite consulting and training will be forthcoming. Emphasys management has indicated that if payment is not made very soon, service to HPHA will be terminated.

Personnel Office

See Exhibit D

Unit Summary Report
(As of Jan 31, 2007)

	Total Units	5363
Less:	Units to be demolished	170
Equals:	Units available for occupancy (less demolition)	5193

	Units NOT available for occupancy	
Less:	Modernization - on Sched "C"	105
Less:	Type C Unit	87
Less:	In process - Type C	55
Less:	Deprogrammed units	24
Less:	In process - Deprogrammed units	19
Equals:	Units not available for occupancy	290

	Net Units Available for Occupancy	
	Units available for occupancy (less demolition)	5193
Less:	Units not available for occupancy (less Mod, C, Deprogram)	290
Equals	Net Units Available for Occupancy	4903

	Occupancy Report	
	Total available units	4903
Less:	Occupied Units (includes demo and mod occupied)	4575
Add:	Mod unit occupied - Add to Net Unit Available for Occupancy	2
Equals:	Total Vacant Units	330

Total Occupany: 93.27%

Total Vacancy: 6.73%

EXHIBIT A

Occupancy / Vacancy Report
(As of January 31, 2007)

	3	5	6	7	8	9		10	11							
	Project Name	Total Project Units	Total Employee Units	Total Non-Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants	Original	Demo - aprvd	Mod - aprvd	C - aprvd	C- not aprvd	Demo - occupie d	Mod - occupie d
MU																
1	Puuwai Momi	260	0	0	260	16		244	58	260						
1	Hale Laulima	36	0	0	36	3		33	10	36						
1	Waipahu I	19	0	1	18	1		17	2	19						
1	Waipahu II	20	0	1	19	1		18	3	20						
1	Salt Lake	28	0	0	28	1		27	27	28						
2	Kalihi Valley Homes	301	0	0	301	134	*	167	97	373	72	27	21	1	25	2
3	Mayor Wright Homes	364	0	1	363	21		342	127	364			10			
3	Kaahumanu Homes	152	0	1	151	9		142	59	152			4			
3	Kamehameha Homes	221	0	1	220	5		215	94	221			1	1		
4	Makua Alii	211	0	1	210	7		203	209	211			5			
4	Paoakalani	151	1	0	150	15		135	150	151				10		
4	Kalakaua Homes	221	0	1	220	6		214	0	221						
5	Punchbowl Homes	156	0	0	156	3		153	143	156						
5	Kalanihuia	151	0	2	149	5		144	144	151						
5	Makamae	124	0	1	123	33	**	90	89	124		28		1		
5	Pumehana	139	0	0	139	11		128	127	139						
5	Spencer House	17	0	0	17	1		16	5	17				1		
7	Lanakila Homes I	36	0	0	36	6		30	5	100	64					
7	Lanakila Homes II	44	0	0	44	1		43	13	44						
7	Lanakila Homes III	0	0	0	0	0		0	0	30	30					
7	Punahale	30	0	0	30	5		25	8	30			1			
7	Pomaikai	20	0	0	20	4		16	15	20				4		
7	Pahala	24	0	0	24	9		15	12	24						
7	Hale Aloha O Puna	30	0	0	30	7		23	19	30				7		
7	Hale Olaloa	50	0	0	50	5		45	43	50			2			
7	Kauhale O'Hanakahi	20	0	0	20	5		15	1	20			2	3		
7	Lanakila Homes IV	48	0	0	48	5		43	9	48						
8	Kapaa	36	0	1	35	2		33	10	36				1		
8	Hale Hoolulu	12	0	0	12	0		12	12	12						
8	Hui O Hanamaulu	46	0	1	45	1		44	12	46			2			

Occupancy / Vacancy Report
(As of January 31, 2007)

	3	5	6	7	8	9		10	11		Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupie d	Mod - occupie d
MU	Project Name	Total Project Units	Total Employee Units	Total Non- Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants	Original						
8	Kalaheo	8	0	0	8	3		5	2	8			3			
8	Hale Nani Kai O Kea	38	0	0	38	0		38	38	38						
9	David Malo Circle	18	0	0	18	1		17	2	18			1			
9	Kahekili Terrace	82	0	0	82	15		67	9	82						
9	Piilani	42	0	0	42	2		40	27	42						
9	Makani Kai Hale I	25	0	0	25	8		17	2	25			1			
9	Makani Kai Hale II	4	0	0	4	1		3	0	4						
40	Kuhio Homes	134	0	0	134	6		128	49	134				1		
40	Kuhio Park Terrace	610	0	0	610	72	***	538	117	614	4		22	2		
41	Eleele	24	0	0	24	0		24	0	24						
41	Home Nani	14	0	0	14	0		14	14	14						
41	Hale Hoonanea	40	0	0	40	0		40	40	40						
41	Kekaha Ha'aheo	78	0	0	78	0		78	0	78						
41	Kawailehua	25	0	0	25	1		24	0	25						
43	Kaimalino	40	0	1	39	0		39	13	40						
43	Hale Hookipa	32	0	0	32	7		25	25	32				2		
43	Ka Hale Kahaluu	50	0	0	50	50	****	0	0	50		50				
43	Nani Olu	32	0	0	32	5		27	27	32						
43	Kealakehe	48	0	1	47	0		47	13	48						
44	Maili I	20	0	0	20	0		20	1	20						
44	Nanakuli	36	0	1	35	0		35	4	36						
44	Maili II															
44	Waimaha/Sunflower	130	0	1	129	8		121	7	130						
44	Kau'iokalani	50	0	0	50	9		41	2	50			1	2		
44	Maili II	24	0	0	24	3		21	3	24			1			

Occupancy / Vacancy Report
(As of January 31, 2007)

	3	5	6	7	8	9		10	11		Demo - apprvd	Mod - apprd	C - apprd	C- not apprd	Demo - occupie d	Mod - occupie d
MU	Project Name	Total Project Units	Total Employee Units	Total Non- Dwelling Units	Total Units Available for Occupancy	Total Vacant Units	Notation	Total Units Occupied by Low Income Tenants	Total Units Occupied by Elderly Low Income Tenants	Original						
45	Waimanalo Homes I	19	0	0	19	0		19	0	19						
45	Koolau Village	80	0	0	80	3		77	3	80						
45	Kaneohe Apartments	24	0	0	24	3		21	2	24						
45	Hookipa Kahaluu	56	0	0	56	13		43	0	56			2	8		
45	Kauhale Ohana	25	0	0	25	7		18	0	25			4			
45	Waimanalo Homes II	22	0	0	22	0		22	2	22						
46	Hale Hauoli	40	0	0	40	4		36	36	40						
46	Noelani I	19	0	1	18	4		14	5	19				1		
46	Noelani II	24	0	1	23	10		13	3	24				5		
46	Ke Kumu 'Ekolu	20	0	0	20	2		18	0	20			1			
47	Kauhale Mua	25	0	0	25	4		21	0	25			1	1		
49	Wahiawa Terrace	60	0	0	60	10		50	0	60			1	1		
49	Kupuna Home O'Waiialua	40	1	0	39	10		29	0	40				3		
49	Kauhale Nani	50	0	0	50	8		42	0	50						
80	Palolo Valley Homes	118	1	3	114	3		111	34	118			1			

5193 3 21 5169 594 4575 1983 5363 170 105 87 55 25 2

Sub-total Demo Total Vacant Mod - vacant C - vacant Req - Deprgm Total Vacant
5193 170 5363 594 103 142 19 330

Notation:

- * Kalihi Valley Homes 134 vacant units = 40 units available for rent; 47 vacant demo; 25 vacant On-sched C mod; 22 vacant C
- ** Makamae 33 vacant units = 4 units available for rent; 28 On-sched C mod; 1 vacant C
- *** Kuhio Park Terrace 72 vacant units = 48 units available for rent; 22 On-sched C mod
- **** Ka Hale Kahaluu 50 vacant units = 0 units available for rent; 50 On-sched C mod

PHAS INDICATORS
For the period 7/1/06 - 1/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
MU 1	1026	Puuwai Momi	HI001000030P	260	26	116	105	91%	1	1230	7	62	211	81%	28	0	0%
	1027	Hale Laulima		36	5	0	0	NA	0	147	8	8	0	0%	10	0	0%
	1066	Salt Lake		28	1	2	1	50%	0	176	11	11	28	100%	1	0	0%
	1038	Waipahu I		19	2	0	0	NA	0	107	10	10	0	0%	1	0	0%
	1039	Waipahu II		20	2	0	0	NA	0	62	8	4	0	0%	1	0	0%
		Total		363	36	118	106	90%	1	1722		95	239	66%	41	0	0%
MU 2	1005	Kalihi Valley Homes	HI001000031P	373	54	421	389	92%	3	950	58	338	278	75%	44	0	0%
		Total															
MU 3	1003	Mayor Wright Homes	HI001000032P	364	12	200	188	94%	5	1726	67	830	0	0%	36	0	0%
		Total															
MU 3	1009	Kaahumanu Homes	HI001000033P	152	5	153	139	91%	0	690	37	130	142	93%	19	0	0%
	1099	Kamehameha Homes		221	13	122	117	96%	0	846	59	335	221	100%	29	0	0%
		Total		373	18	275	256	93%	0	1536		465	363	97%	48	0	0%
MU 4	1062	Kalakaua Homes	HI001000034P	221	8	32	32	100%	0	777	10	64	161	73%	10	0	0%
	1012	Makua Alii (E)		211	6	22	21	95%	0	625	10	67	147	70%	1	0	0%
	1036	Paoakalani (E)		151	11	20	20	100%	0	476	5	15	106	70%	1	0	0%
		Total		583	25	74	73	100%	0	1878		146	414	71%	12	0	0%
MU 5	1011	Punchbowl Homes (E)	HI001000035P	156	8	88	87	99%	0	591	29	49	156	100%	2	0	0%
	1024	Kalanihuia (E)		151	4	44	44	100%	0	602	43	187	151	100%	1	0	0%
	1046	Makamae (E)		124	5	48	44	92%	0	241	26	66	38	31%	1	0	0%
	1073	Spencer House		17	0	11	11	100%	0	151	56	67	17	100%	1	0	0%
	1047	Pumehana (E)		139	12	108	107	99%	0	458	30	40	137	99%	1	0	0%
		Total		587	29	299	293	98%	0	2043		409	499	85%	6	0	0%

EXHIBIT B

PHAS INDICATORS
For the period 7/1/06 - 1/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
MU 7	1004	Lanakila Homes I	HI001000037P	102	3	37	22	59%	0	118	34	29	78	76%	39	0	0%
	1013	Lanakila Homes II		42	4	53	47	89%	0	129	36	46	38	90%	11	0	0%
	1014	Lanakila Homes III		30	0	0	0	NA	0	14	82	6	16	53%	15	0	0%
	1104	Lanakila Homes IV		48	4	25	19	76%	1	94	66	39	16	33%	15	0	0%
	1051	Hale Aloha O Puna (E)		30	1	12	8	67%	0	67	45	19	0	0%	9	0	0%
	1052	Hale Olaloa (E)		50	7	13	13	100%	0	128	53	43	0	0%	26	0	0%
	1097	Kauhale O'Hanakahi		20	5	16	12	75%	0	112	62	37	0	0%	10	0	0%
	1045	Pahala (E)		24	3	3	3	100%	0	25	31	9	0	0%	6	0	0%
	1029	Pomaikai Homes (E)		20	5	12	11	92%	0	83	36	17	0	0%	2	0	0%
	1028	Punahele Homes		30	1	10	6	60%	0	54	37	22	0	0%	16	0	0%
		Total		396	33	181	141	78%	1	824		267	148	37%	149	0	0%
MU 8	1018	Kapaa	HI001000038P	36	2	22	22	100%	0	153	60	41	36	100%	20	0	0%
	1019	Hale Hoolulu (E)		12	3	2	2	100%	0	61	18	1	12	100%	5	0	0%
	1054	Hale Nana Kai O Kea (E)		38	3	11	11	100%	0	159	27	23	38	100%	20	0	0%
	1021	Hui O Hanamaulu		46	1	15	15	100%	0	100	22	8	46	100%	24	0	0%
	1022	Kalaheo		8	0	5	5	100%	0	16	44	1	8	100%	4	0	0%
MU 41	1064	Kekaha Ha'aheo		78	6	17	17	100%	0	316	2	3	0	0%	31	0	0%
	1020	Eleele Homes		24	4	23	22	96%	0	66	3	1	24	100%	12	0	0%
	1055	Hale Hoonanea		40	4	12	12	100%	0	117	4	2	40	100%	21	0	0%
	1023	Home Nani		14	0	5	5	100%	0	27	3	0	14	100%	2	0	0%
	1086	Kawailehua		25	2	22	22	100%	0	90	8	25	25	100%	4	0	0%
		Total		321	25	134	133	99%	0	1105		105	243	76%	143	0	0%
MU 9	1017	Kahekili Terrace [A & B]	HI001000039P	82	4	5	4	80%	0	320	10	18	0	0%	15	0	0%
	1016	David Malo Circle		18	2	1	0	0%	0	85	18	5	0	0%	9	0	0%
	1092	Makani Kai Hale		25	0	3	3	100%	0	55	10	5	0	0%	8	0	0%
	1044	Piilani Homes (E)		42	2	2	2	100%	0	124	10	9	0	0%	9	0	0%
	1097	Makani Kai Hale II		4	0	3	3	100%	0	0	NA	3	0	0%	1	0	0%

PHAS INDICATORS
For the period 7/1/06 - 1/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
	1088	Kahale Mua		25	3	1	1	100%	0	263	4	6	0	0%	9	0	0%
		Total		196	11	15	13	87%	0	847		46	0	0%	51	0	0%
MU 40	1010	Kuhio Park Terrace	HI001000040P	614	93	172	165	96%	2	1676	34	617	610	99%	17	0	0%
	1007	Kuhio Homes		134	14	13	11	85%	2	346	16	79	0	0%	21	0	0%
		Total		748	107	185	176	95%	4	2022		696	610	82%	38	0	0%
MU 43	1061	Ka Hale Kahaluu	HI001000043P	50	0	2	2	100%	0	17	47	0	0	0%	5	0	0%
	1053	Hale Hookipa (E)		32	1	16	11	69%	3	93	38	30	32	100%	8	0	0%
	1032	Kaimalino		40	6	10	9	90%	0	155	30	13	0	0%	12	0	0%
	1070	Kealakehe		48	9	18	15	83%	1	148	53	20	0	0%	5	0	0%
	1063	Nani Olu (E)		32	2	6	6	100%	1	83	42	31	16	50%	5	0	0%
		Total		202	18	52	43	83%	5	496		94	48	24%	35	0	0%
MU 44	1057	Waimaha-Sunflower	HI001000044P	130	20	10	8	80%	1	325	35	137	0	0%	10	0	0%
	1091	Kau'iokalani		50	3	3	3	100%	0	162	15	40	32	64%	13	0	0%
	1033	Maili I		20	1	1	1	100%	0	73	5	6	20	100%	20	0	0%
	1042	Maili II		24	2	7	6	86%	0	88	52	42	24	100%	18	0	0%
	1035	Nanakuli Homes		36	1	29	28	97%	0	123	41	53	36	100%	36	0	0%
		Total		260	27	50	46	92%	1	771		278	112	43%	97	0	0%
MU 45	1030	Koolau Village	HI001000045P	80	7	30	28	93%	0	230	8	4	80	100%	19	0	0%
	1072	Hookipa Kahaluu		56	5	30	28	93%	7	174	43	42	56	100%	8	8	100%
	1069	Kaneohe Apartments		24	1	12	11	92%	0	70	6	0	24	100%	2	0	0%
	1090	Kauhale O'hana		25	2	18	18	100%	0	70	24	7	25	100%	5	0	0%
	1025	Waimanalo Homes		41	1	30	28	93%	0	159	27	54	41	100%	41	0	0%
		Total		226	16	120	113	94%	7	703		107	226	100%	75	8	11%

PHAS INDICATORS
For the period 7/1/06 - 1/31/07

MU No.	Proj. No.	Project Name	AMP NO.	No. of Units	Placements	No. of Emerg. WO's	Abated within 24 hrs.	% Abated within 24 hrs.	# of Open Emerg. WO's	# of Non-Emerg. WO's	Avg. Days to Repair	# of Open Non-Emerg. WO's	No. of Units Inspect.	%	No. of Bldgs.	No. of Bldgs Inspect	%
MU 46	1078	Noelani II	HI001000046P	24	1	11	10	91%	0	79	91	39	24	100%	2	2	100%
	1031	Hale Hauoli (E)		40	1	9	8	89%	1	99	48	34	40	100%	11	11	100%
	1097	Ke Kumu 'Ekolu		20	0	0	0	NA	2	10	82	14	20	100%	3	3	100%
	1071	Noelani I		19	0	3	2	67%	1	41	114	24	19	100%	2	2	100%
		Total		103	2	23	20	87%	4	229		111	103	100%	18	18	100%
MU 49	1056	Kauhale Nani	HI001000049P	50	2	0	0	NA	0	6	98	2	0	0%	10	0	0%
	1015	Wahiawa Terrace		60	8	1	1	100%	0	32	8	3	60	100%	9	0	0%
	1050	Kupuna Home O'Waiialua (E)		40	3	0	0	NA	0	20	20	8	0	0%	21	0	0%
		Total		150	13	1	1	100%	0	58		13	60	40%	40	0	0%
MU 80	1008	Palolo Valley Homes	HI001000050P	118	3	12	12	100%	0	248	3	5	87	74%	20	0	0%
		Total		5363													

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Oahu									
Kalihi Valley Homes									
	Kalihi Valley Homes Phase 3B	x			1/15/2007	1/15/2008	1/15/2008	1/15/2008	\$6,300,000.00
	Kalihi Valley Homes Phase 4	x		Advertise for Consultant	7/15/07	4/15/08	7/15/08	11/15/10	\$7,200,000.00
	Kalihi Valley Homes Backfill of Existing Cesspool	x		Scoping work to prepare bid document	3/15/07	4/1/07	4/15/07	7/15/07	\$10,000.00
	Kalihi Valley Homes Retaining Walls, Renovate vacant buildings	x			7/15/07	4/15/08	7/15/08	11/15/10	\$5,000,000.00
Puahala Homes									
	Replace gas meter at Puahala Homes	x			1/15/2007	3/1/2007	4/1/2007	4/1/2007	\$25,000.00
	Puahala Homes IV - Retaining wall & sidewalk repairs	x			3/15/07	5/1/07	7/15/07	10/15/07	\$25,000.00
	Hazardous Materails Abatement at Hauiki	x			12/5/2005	5/6/2006	1/7/2007	11/7/2007	\$855,394
Halia Hale									
	Halia Hale Remove Man-lift	x			3/15/07	4/1/07	4/15/07	7/15/07	\$25,000.00
Hale Poai									
	Hale Poai Repair Existing Retaining Wall	x		Scoping work to prepare RFQ	3/15/07	4/1/07	4/15/07	7/15/07	\$25,000.00
	Hale Poai Heat Pumps, Roofing, Fire Alarm	x			7/15/07	4/15/08	7/15/08	11/15/10	\$1,000,000.00
Paoakalani									
	Physical Improvement to Paoakalani	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$470,000
Makua Alii									
	Makua Alii Sewer Line Renovation	x		Revising specs from drawing specs to typed specs	10/6/2006	3/7/2007	4/7/2007	9/7/2007	\$40,000
	Makua Alii Spall Repairs	n/a		Working on RFQ	9/6/2007	3/7/2008	6/7/2008		\$7,500,000

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Oahu									
	Mayor Wright								
	Physical Improvement to Mayor Wright	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$2,500,000
	Solar Water Heater Improvements at Mayor Wright Homes	x			8/6/2007	2/7/2007	4/7/2007	12/7/2007	\$2,500,000
	Mayor Wright Homes Roof Repair at 3 Buildings	x		RFQ to be advertised in Jan '07	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$150,000 est
	Kuhio Park Terrace								
	KPT Fire Alarm		x	RFQ completed, award in progress	9/13/2006	9/1/2009	9/1/2009	9/1/2009	\$2,000,000.00
	Trash Chute Repairs & Chute Opener Replacement at Kuhio Park Terrace		x	No bidders on initial RFP. Re-design needed to provide new single trash chute per building.	2/28/2007	4/30/2007	6/30/2007	12/31/2007	\$900,000
	Repair of Termite Damages at KPT	x		RFQ to be advertised in Dec '06	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$100,000 est
	KPT Elevators Modernization and Maintenance of All HPHA Elevators	x		RFQ for consultant completed, award in progress	3/7/2007	8/7/2007	11/7/2007	11/7/2008	\$15,000,000
	KPT telephone	x		in house			2/7/2007	6/7/2007	\$190,971
	KPT Elevator Repair and Maintenance	x		In Progress	4/6/2006	10/6/2006	12/6/2006	6/7/2007	\$375,000
	KPT Sewerlines Repair	x		RFQ to be advertised in Feb '07	4/7/2007	8/7/2007	11/7/2007	11/8/2008	\$800,000
	KPT Roof Repair	x		RFQ to be advertised in Jan '07	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$150,000 est
	Kaahumanu Homes								
	Roof Repair at Kaahumanu Homes	x		RFQ to be advertised in Jan '07	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$150,000 est
	Makamae								
	Makamae Structural Repairs	x		Job is about 45% Complete.	6/15/2004	5/18/2006	9/17/2007	9/14/2008	\$3,377,300.00
	Kau'iokalani								
	Kau'iokalani Roof Repair	x		RFQ to be advertised in Jan '07	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$150,000 est
	Wahiawa Terrace								
	Wahiawa Terrace Roof Repair	x		RFQ to be advertised in Jan '07	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$150,000 est
	Replacement of the Emergency Generator and Providing Preventive Maintenance Services for the Sewage Lift/Pump Station at Wahiawa Terrace	x			10/1/2006	3/9/2007	5/1/2007	6/1/2010	\$150,000.00

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Oahu									
Kupuna Home O`Waiialua									
	Furnish & Install Emergency Generator at Kupuna Home O`Waiialua	x			8/9/2006	8/23/2006	3/25/2007	6/29/2007	\$19,100.00
	Providing Operational and Preventive Maintenance Services for the Sewage Treatment Plant at Kupuna Home O`Waiialua	x			10/1/2006	2/9/2007	5/1/2007	6/1/2010	\$150,000.00
Laiola Elderly									
	Replace Water Booster Pump at Bldg. B at Laiola Elderly	x			1/16/2007	3/1/2007	5/1/2007	6/1/2007	\$16,000.00
	La'ioia Fire Alarm		x	Resolving contract requirements with Phoenix				4/7/2007	
Hoolulu Elderly									
	Termite Damage Repair in 9 Units at Hoolulu	x			1/12/2007	8/1/2007	8/1/2007	8/1/2007	\$1,000,000.00
Waimanalo Homes									
	Waimanalo Homes ADA Ramp	x		Bid walk-thru conducted on 1/29/07.	7/15/2006	2/13/2007	2/26/2007	3/5/2007	\$25,000.00
Hookipa Kahaluu									
	Hookipa Kahaluu Floor ACM Removal	x			12/14/2006	7/31/2007	7/31/2007	7/31/2007	\$40,000.00
Central Office									
	SCHOOL STREET RENOVATIONS - Reroofing of Building B	x			10/19/2007	11/1/2007	1/22/2007	2/9/2007	\$20,320.00
	SCHOOL STREET RENOVATIONS - Tent Fumigation of Bldgs. B, C, F, G, H, J & L	x			10/1/2006	11/27/2006	2/23/2007	2/26/2007	\$4,687.47
	School St. Renovations, RFP for New Office Trailer	x			8/22/2006	8/22/2006	12/1/2007	12/1/2007	\$585,000.00
	HPHA School Street Facilities, replace "HCDCH" signs	x					2/7/2007	3/7/2007	
	HPHA School Street Bldg E Renovation	x		NTP to be issued beginning Feb 07			2/7/2007	8/7/2007	\$633,529

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Oahu									
	Homeless								
	Nakolea Homeless Modernization	x		RFP to be completed in Feb. 2007	6/15/2007	7/15/2008	7/15/2008	7/15/2008	\$2,000,000.00
	Demolition and Reconstruction of Stairs at Nakolea	x		AG reviewing changes to contract	12/5/2005	4/6/2006	2/7/2007	6/7/2007	\$70,000
	Onelanena Homeless, Bldg. 50 Modernization	x		RFP to be completed in Mar. 2007	6/15/2007	7/15/2008	7/15/2008	7/15/2008	\$1,000,000.00
	Office Trailer to Onelanena Homeless, Bldg. 50	x			2/12/2007	3/12/2007	3/12/2007	3/12/2007	\$100,000.00
	Onemalu, Homeless, Bldg. 48 Modernization	x		RFP to be completed in Mar. 2007	6/15/2007	7/15/2008	7/15/2008	7/15/2008	\$2,500,000.00
	Waianae Homeless Trailer (showers)	x			2/5/2007	2/5/2007	2/12/2007	3/5/2007	\$300,000.00
	Ward-Kinau Homeless Modernization	x		RFP to be completed in Mar. 2007	6/15/2007	7/15/2008	7/15/2008	7/15/2008	\$2,000,000.00
	Waiaka (HHFDC project - ongoing during split, to be completed by HPHA)								
	Waiaka - Hazardous Materials Abatement	x		Under construction	11/5/2005	2/6/2006	6/6/2006	3/7/2007	\$69,298
	Banyan Street Manor								
	Repairs at Banyan Street Manor	x		Consultant selected	1/7/2007	4/7/2007	7/7/2007	9/7/2007	\$400,000 est

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Hawaii									
	Lanakila Homes								
	Lanakila Homes Disposition Application	n/a		HUD (SAC - Chicago) is still reviewing the application. No response to date.	9/9/2006	N/A	N/A	N/A	\$0.00
	Physical Improvements to Lanakila Public Housing - Demolition of Phase III & IV	x		SPHD has required photo documentation before approving demolition.	2/1/2006	5/1/2007	7/1/2007	10/1/2007	\$1,000,000.00
	Photo Documentation of Lanakila Homes I	x		Request for proposals issued on 1/18/07. There are three prospective bidders.	12/29/2006	1/18/2007	2/1/2007	2/23/2007	\$20,000.00
	Physical Improvements to Lanakila Public Housing - Phase IIIa	x		Bidding cannot take place until SPHD has accepted the photo documentation of Lanakila Homes I.	2/1/2006	5/1/2007	7/1/2007	8/1/2008	\$6,000,000.00
	Fair Housing Renovations at Lanakila Homes I & II	x			4/1/2007	10/1/2007	1/1/2008	12/31/2008	\$350,000.00
	Pomaikai Elderly								
	VAT Flooring Abatement at Pomaikai	x			1/4/2007	3/15/2007	5/1/2007	7/1/2007	\$22,000.00
	ACM Monitoring and Testing at Pomaikai	x			1/4/2007	3/15/2007	5/1/2007	7/1/2007	\$21,000.00
	Pahala Elderly								
	Large Capacity Cesspool Conversions at Pahala Elderly	x					8/1/2006	6/21/2007	\$375,362
	Noelani I&II								
	Physical Improvement to Noelani I&II,	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$2,870,000
	Kaimalino								
	Physical Improvement to Kaimalino	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$1,070,000
	Kealakehe								
	Physical Improvement to Kealakehe	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$1,070,000
	Large Capacity Cesspool Conversions at Kealakehe	x					1/1/2007	1/1/2008	\$2,500,000
	Kahale Kahaluu								
	Physical Improvements at Kahale Kahaluu	x			1/2/2007	1/2/2008	1/2/2008	1/2/2008	\$10,555,500.00

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Hawaii									
	Nani Olu								
	Physical Improvement to Nani Olu	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$1,060,000
	Hale Hookipa								
	Physical Improvement to Hale Hookipa	x			8/6/2006	2/7/2007	4/7/2007	12/7/2007	\$1,060,000
	Hale Hookipa Tree Removal	x			9/25/2006	8/1/2007	8/1/2007	8/1/2007	\$40,000.00
	Lailani (HHFDC project - ongoing during split, to be completed by HPHA)								
	Large Capacity Cesspool Conversions at Lailani	x					1/1/2007	1/1/2008	\$2,500,000
	Teacher Cottages								
	Improvements to Teacher Cottages at Pahala & Kau	x		Under design	12/6/2006	5/7/2007	7/7/2007	12/7/2007	\$100,000 est
Maui									
	Kahekili Terrace								
	Kahekili Terrace Roof and Solar Water Heaters, Makani Kai Hale Roof and Siding	x			7/15/07	4/15/08	7/15/08	11/15/10	\$1,500,000.00
	Kahekili Terrace Hot Water System tank and solar panel bypass	x		Temporary correction - Backup Gas Heater will be primary pending Roof and Solar work	3/15/07	4/1/07	4/15/07	7/15/07	\$25,000.00
Molokai									
	Kahale Mua								
	Kahale Mua Erosion Control	x			12/18/2006	1/22/2007	1/22/2007	1/22/2007	\$23,750.00
	Kahale Mua ADA units Repairs	n/a		Change Order to Retrofit ADA Units	1/18/07	N/A	3/23/07	4/1/07	\$50,000.00
	Molokai Teachers Cottages								
	New Waterline at Molokai Teachers Cottages		x	On Hold - Wage & Hour discrepancies	12/1/2001	4/4/2004	12/5/2005	4/7/2007	\$111,792

Construction Management Section									
	1/31/2007								
	Project Name	on sched	not on sched	Comments	Design Start Date	Bid Start Date	Construction Start Date	Completion/ Move-in Date	Estimated or Actual Costs
Kauai									
	Hui O'Hanamaulu								
	Repair of Termite Damages at Hui O'Hanamaulu	x		RFQ to be advertised in Dec '06	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$100,000 est
	Kalaheo								
	Repair of Termite Damages at Kalaheo	x		RFQ to be advertised in Dec '06	3/7/2007	7/7/2007	10/7/2007	10/8/2008	\$100,000 est
General									
	State PNA	x			7/7/2006				
	Generator Maintenance at Various Oahu Projects	x			12/6/2006	3/7/2007	4/7/2007	5/7/2007	\$230,000
	2008 Physical Needs Assessment and Energy Audit	x		RFQ currently being advertised	4/12/07	N/A	N/A	9/15/07	\$400,000.00
	RFP on Energy	x		RFP to be completed in Feb. 2007	4/1/2007	9/1/2007	1/15/2008	1/15/2023	\$9,000,000.00
	Elevator Maintenance and Repair at HPHA projects	x		State Projects.	4/6/2006	10/6/2006	12/6/2006	6/7/2007	\$14,000
	LIPH Elevator Repair and Maintenance	x		In Progress	4/6/2006	10/6/2006	12/6/2006	6/7/2007	\$540,000
	Maintenance of All HPHA Elevators	x		RFQ for consultant completed, award in progress	3/7/2007	8/7/2007	11/7/2007	11/7/2008	\$15,000,000
	City & County of Honolulu, Building for Stronger Tomorrow (Section 3)	x		Contract completed	9/21/2005	12/31/2006	12/31/2006	12/31/2006	\$368,000.00
	Youth Challenge - Various Projects	x			4/1/2007	5/15/2008	5/15/2008	5/15/2008	\$10,000.00

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
AS OF FEBRUARY 5, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS
OFFICE OF THE EXECUTIVE DIRECTOR						
102005	EX	Executive Director	93	23.001	99	Advertised statewide 1/14/07; continuous recruitment thru NAHRO and PHADA website. Interviews will be conducted on 2/14/07.
42095	CS	Clerk Typist II	03	1.036	SR08	Recommended 89-day appt. Currently updating Position Description to Secretary II.
FISCAL MANAGEMENT OFFICE						
41041	CS	Admin Svcs Off I	35	17.009	EM05	Position being reviewed by DHRD.
2798	CS	Accountant V	13	2.320	SR24	Internal Vacancy Announcement 1/30/07 -2/9/07.
41252	CS	Accountant IV	23	2.320	SR24	Internal Vacancy Announcement 1/30/07 -2/9/07.
5854	CS	Accountant IV	13	2.318	SR22	Internal Vacancy Announcement 1/30/07 -2/9/07.
46278	CS	Accountant IV	13	2.318	SR22	Internal Vacancy Announcement 1/30/07 -2/9/07.
111496	CS	Accountant III	13	2.316	SR20	Internal Vacancy Announcement 1/30/07 -2/9/07.
42107	CS	Accountant II	13	2.313	SR18	Internal Vacancy Announcement 1/30/07 -2/9/07.
92003B	T	Account Clerk II	3	1.337	SR08	Position Description being reviewed by HPHA.
97902K	T	Account Clerk III	3	1.338	SR11	Currently requesting GOV approval to fill.
		Asset Mgmt Contract Spclt Clerk III	3	1.007	SR08	Position not established; cost savings.
BUDGET STAFF						
41267	CS	Prog Budget Analyst IV	73	2.924	SR22	Pending departmental applicant transfer.
INFORMATION TECHNOLOGY OFFICE						
105642	EX	HPHA Systems Anal/program IV	13	22.002	99	Supervisor is currently updating position description.
105642	EX	HPHA Systems Anal/program IV	13	22.002	99	Supervisor is currently updating position description.
PERSONNEL OFFICE						
30111	CS	Pers Mgt Spclt IV	73	2.867	SR22	Waiting for eligible listing from DHRD.
51784	CS	Clerk Typist II	03	1.036	SR08	No Action; cost savings.
PLANNING OFFICE						
102034	EX	Planner IV	13	22.002	SR22	Position description being reviewed by DHS; in recruitment through HPHA Website.
107934	EX	Special Assistant	13	22.002	99	Position description being reviewed by DHS; in recruitment through HPHA Website.
97903K	T	Clerk Typist II	3	1.036	SR08	Position Description is being reviewed by HPHA Personnel Office
PROCUREMENT OFFICE						
100882	EX	Contracts & Proc Ofcr	13	22.002	SRNA	Temporary Assigned HPHA staff; awaiting for HUD approval.
31664	CS	Proc & Supply Spclt III	13	2.611	SR20	No action; cost savings.
117691	EX	Contract Specialist	22			Position Description being reviewed by HPHA Personnel Office and Procurement Office.
96908	T	Clerk III	3	1.008	SR08	Position not established; cost savings.

EXHIBIT D

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
AS OF FEBRUARY 5, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS
CONSTRUCTION MANAGEMENT						
25649	CS	State Hsg Dev Admin	93	17.352	EM07	Open Competitive Recruitment on 1/28/07.
2800	CS	Secretary IV	63	1.151	SR18	Position Description being reviewed by Construction Mgt. Branch.
102205	SH	Student Helper II	00	44.205	NA	No Action; cost savings.
48707	CS	Clerk Typist II	03	1.036	SR08	Applicant declined position; 89-day appt recommended.
103024	EX	Contract Admin	13	22.002	99	Position Description sent to DHS 2/5/07.
100202	EX	Prop Mgt Coord Asst	03	23.718	99	Position Description is being reviewed by Construction Mgt. Branch.
100886	EX	Hsg Dev Spclt I	13	22.002	99	Position Description is being reviewed by Construction Mgt. Branch.
HOMELESS BRANCH						
27585	CS	Clerk Typist II	03	1.036	SR08	Applicant recommended to hire; pending start date.
PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH						
96904		Hsg Maintenance Manager			SR26	No Action.
96905		Secretary II	3		SR14	No Action.
32210	CS	Clerk Typist II	03	1.036	SR08	Applicant recommended to hire; pending start date.
CENTRAL MAINTENANCE SERVICES						
5647	CS	Clerk IV	03	1.008	SR10	No action; cost savings.
6728	CS	General Laborer III	01	9.015	WS03	Position description being reviewed by Supervisor; possibly redesigning to GL II.
6787	CS	Truck Driver	1	10.745	BC07	Position description being reviewed by Supervisor.
MANAGEMENT SECTION						
8751	CS	Public Hsg Spvr VI	23	3.716	SR26	Will conduct interviews 2/12-216/07.
MANAGEMENT UNIT 1						
105749	TA	Social Service Aide I	63	23.005	SR05	No action; cost savings.
5951	CS	Carpenter I	1	10.010	BC09	Applicant declined position; waiting for eligible listing from DHRD.
6305	CS	Building Maintenance Worker I	1	10.240	BC09	Manager did not request to fill.
MANAGEMENT UNIT 2						
10372	CS	Public Hsg Supervisor V	23	3.714	SR24	Position description being reviewed by supervisor.
9203	CS	Account Clerk II	03	1.337	SR11	Position description being reviewed by DHS.
5855	CS	Secretary I	3	1.039	SR10	Position description being reviewed by DHS.
101137	TA	Janitor II	61	29.008	BC02	No action; cost savings.
2806	CS	Building Maint. Helper	1	10.235	BC05	Manager did not request to fill.
5642	CS	Building Maint. Helper	1	10.235	BC05	Internal Vacancy Announcement 1/23-2/2/07; waiting for eligible listing.
MANAGEMENT UNIT 3						
6281	CS	Gen Const & Maint Spvr I	02	10.215	F1 10	Internal Vacancy Announcement 1/23/07-2/11/07.

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
AS OF FEBRUARY 5, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS					
8641	CS	Bldg Maint Wkr I	01	10.240	BC09	Recommended to hire; pending hire date.					
8851	CS	Bldg Maint Wkr I	01	10.240	BC09	Recommended to hire; pending hire date.					
101117	TA	General Laborer I	61	29.008	BC02	No action; cost savings.					
101118	TA	General Laborer I	61	29.008	BC02	No action; cost savings.					
101125	TA	Social Service Aide I	63	23.005	SR05	No action; cost savings.					
101126	TA	Social Service Aide I	63	23.005	SR05	Recommended to hire; pending hire date.					
MANAGEMENT UNIT 4											
6693	CS	Public Hsg Spvr IV	23	3.712	SR22	Received eligible listing; pending dates for interviews.					
8853	CS	General Laborer II	01	9.010	BC03	Received eligible listing; pending dates for interviews.					
41256	CS	General Laborer I	01	10.740	BC06	Recommended to hire; pending hire date.					
101127	TA	Social Service Aide I	63	23.005	SR05	No action; cost savings.					
MANAGEMENT UNIT 5											
8752	CS	Gen Const & Maint Spvr I	02	10.215	F1 10	Internal Vacancy Announcement 1/23/07-2/11/07					
41666	CS	Public Hsg Spclt I	13	3.708	SR18	Position description being reviewed by DHS.					
41539	CS	Social Svc Asst IV	3	3.075	SR11	Position description being reviewed by DHS.					
41066	CS	General Laborer II	01	9.010	BC03	Position description being reviewed by Supervisor.					
43948	CS	General Laborer II	01	9.010	BC03	Position description being reviewed by Supervisor.					
5861	CS	General Laborer I	01	9.005	BC02	Recommended to hire; pending start date.					
9719	CS	General Laborer I	01	9.005	BC02	Recommended to hire; pending start date.					
101114	TA	General Laborer I	61	29.008	BC02	Recommended to hire; pending start date.					
101115	TA	General Laborer I	61	29.008	BC02	Recommended to hire; pending start date.					
MANAGEMENT UNIT 7											
6931	CS	Bldg Maint. Supervisor I	2	10.250	F109	Manager did request to fill.					
22432	CS	Bldg Maint. Helper	1	10.235	BC05	Position description being reviewed by DHS.					
101113	TA	General Laborer I	61	29.008	BC02	No action; cost savings.					
MANAGEMENT UNIT 8											
102241	TA	General Laborer I	61	29.008	BC02	Recommended to hire; pending start date.					
102242	TA	General Laborer I	61	29.008	BC02	Recommended to hire; pending start date.					
MANAGEMENT UNIT 9											
17665	CS	Public Hsg Spvr V	93	3.714	SR24	Waiting for eligible listing from DHRD.					
101121	TA	General Laborer I	61	29.008	BC02	No action; cost savings.					
101122	TA	General Laborer I	61	29.008	BC02	No action; cost savings.					
46343	CS	Public Hsg Spclt II	13	3.708	SR18	89-day appt.; pending start date.					
45873	CS	Social Svc Asst IV	03	3.075	SR11	89-day appt.; pending start date.					
PROPERTY MANAGEMENT CONTRACT SECTION											

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
AS OF FEBRUARY 5, 2007

Pos. No.	CS EX TA	Authorized Position Title	Auth BU	Auth Class Code	Auth Sal Rnge	STATUS					
117929		Hsg Contract Specialist			SR22	Pending recommendation.					
96909		Clerk III	3		SR08	No action; cost savings.					
RESIDENT SERVICES SECTION											
51818	CS	Clerk Typist II	03	1.036	SR08	No action; cost savings.					
103043	TA	Social Service Aide I	63	23.005	SR05	No action; cost savings.					
103044	TA	Social Service Aide I	63	23.005	SR05	No action; cost savings.					
103036	EX	Prog Spclt & Tnt Svc	13	23.002	99	No action; cost savings.					
111874	EX	Prog Spclt & Tnt Svc	13	23.002	99	No action; cost savings.					
103030	EX	Prog Spclt & Tnt Svc	13	23.002	99	No action; cost savings.					
103045	EX	Program Coordinator	13	23.002	99	Pending recommendation.					
INSPECTION UNIT											
111494	EX	Housing Inspector	13	23.005	99	No action; cost savings.					
100572	EX	Housing Inspector	13	23.005	99	Supervisor reviewing applications and resumes.					
RENT SUBSIDY SECTION 1											
14977	CS	Clerk Typist II	03	1.085	SR11	Recommended to hire; pending start date.					
29009	CS	Clerk Typist II	03	1.036	SR08	Waiting for eligible listing from DHRD.					
28655	CS	Clerk Typist II	03	1.036	SR08	Waiting for eligible listing from DHRD.					
5645	CS	Public Hsg Spclt II	13	3.708	SR18	Recommended to hire; pending start date.					
28995	CS	Public Hsg Spclt II	13	3.708	SR18	No action; cost savings.					
RENT SUBSIDY SECTION 2											
8849	CS	Public Hsg Spvr IV	13	3.712	SR22	Interview scheduled for 2/8/07.					
10306	CS	Clerk Typist II	03	1.036	SR08	Recommended to hire; pending hire date.					
28654	CS	Clerk Typist II	3	1.036	SR08	Waiting for eligible listing from DHRD.					
35416	CS	Public Hsg Spclt II	13	3.708	SR18	No action; cost savings.					
111467	CS	Public Hsg Spclt II	13	3.708	SR18	No action; cost savings.					
111468	CS	Public Hsg Spclt II	13	3.706	SR18	No action; cost savings.					

**DEPARTMENT OF HUMAN SERVICES
HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
MANPOWER REPORT
As of February 5, 2007**

Branch	Section	Total Full Time Positions			% Vacant			Active Recruitment	
		Civil Svc	Exempt	Total	Occupied	Vacant	Vacant	Yes	No
OED		5	2	7	5	2	28.57%	1	1
		5	2	7	5	2	28.57%	1	1
PEO		1	2	3	0	3	100.00%	2	1
		1	2	3	0	3	100.00%	2	1
CO		1	3	4	4	0	0.00%	0	0
		1	3	4	4	0	0.00%	0	0
HIO		0	2	2	2	0	0.00%	0	0
		0	2	2	2	0	0.00%	0	0
HRO		1	2	3	3	0	0.00%	0	0
		1	2	3	3	0	0.00%	0	0
FMO	FM Office	4	0	4	2	2	50.00%	0	2
	Acctg Sec	11	0	11	4	7	63.64%	7	0
	Pay & Disb	4	0	4	3	1	25.00%	0	1
	Budget	1	1	2	1	1	50.00%	1	0
	Asset Mgt	1	1	2	0	2	100.00%	0	2
		20	2	23	10	13	56.52%	8	5
ITO		1	5	6	4	2	33.33%	0	2
		1	5	6	4	2	33.33%	0	2
PERS		4	1	5	3	2	40.00%	1	1
		4	1	5	3	2	40.00%	1	1
PO		5	3	8	5	4	50.00%	0	4
		5	3	8	5	4	50.00%	0	4
DEV	Dev Branch	3	0	3	0	3	100.00%	0	3
	CMS	3	0	3	2	1	33.33%	1	0
	CMS 1	2	7	9	7	2	22.22%	0	2
	CMS 2	4	3	7	7	0	0.00%	0	0
	DSS	1	2	3	2	1	33.33%	0	1
	13	12	25	18	7	28.00%	1	6	
HPB	Homeless	1	8	9	9	0	0.00%	0	0
		1	8	9	9	0	0.00%	0	0
SEC 8	Sec 8 Office	2	0	2	2	0	0.00%	0	0
	Insp Unit	1	8	9	7	2	22.22%	1	1
	Rent Sub Sec 1	15	1	16	13	3	18.75%	2	1
	Rent Sub Sec 2	13	1	14	9	5	35.71%	1	4
	31	10	41	31	10	24.39%	4	6	
PMMSB	PMMSB	3	2	5	2	2	40.00%	0	2
	MGT SEC	1	1	2	1	1	50.00%	1	0
	APP	7	0	7	7	0	0.00%	0	0
	RSS	3	10	13	6	7	53.85%	0	7
	PMCS	2	5	7	5	2	28.57%	1	1
	CMSS	24	1	25	22	3	12.00%	0	3
	OAHU 1	25	4	29	26	3	10.34%	2	1
	OAHU 2	28	7	35	29	6	17.14%	3	3
	OAHU 3	35	6	41	37	4	9.76%	1	3
	OAHU 4	25	2	27	24	3	11.11%	2	1
	OAHU 5	31	3	34	29	5	14.71%	3	2
	HAWAII 7	15	5	20	17	3	15.00%	1	2
	KAUAI 8	10	3	13	13	0	0.00%	0	0
	MAUI 9	13	4	17	12	5	29.41%	3	2
	222	53	275	230	44	16.00%	17	27	
TOTAL		305	105	411	324	87	21.17%	34	53



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**HOUSING POLICY STUDY, 2006:
THE HIDDEN HOMELESS AND HOUSEHOLDS
AT RISK OF HOMELESSNESS**

Prepared for the:

**Homeless Programs Branch, Hawaii Housing Finance and
Development Corporation and Housing Officers/Administrators
for Honolulu, Maui, Hawaii, and Kauai Counties**

SMS Affiliations and Associations:

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**Prepared by:
SMS Research & Marketing Services, Inc.
February, 2007**

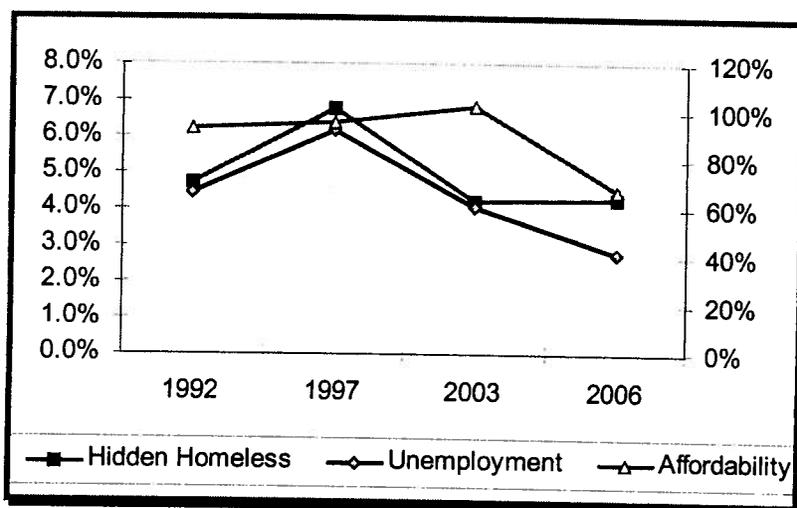
EXHIBIT E

Table 1. Hidden Homelessness and Risk of Homelessness, 1992 to 2006

	1992	1997	2003	2006
Households	375,018	396,008	410,795	435,818
Hidden Homeless	17,618	26,929	17,376	18,623
At-Risk	111,747	71,483	52,063	85,267
Persons	1,158,613	1,211,640	1,228,025	1,280,291
Hidden Homeless	90,506	144,022	94,967	96,648
At-Risk	322,755	220,734	151,606	262,021
Persons per Household	3.09	3.06	2.91	2.94
Hidden Homeless	5.14	5.35	5.47	5.19
At-Risk	2.89	3.10	2.91	3.07

The number of hidden homeless households has fluctuated since 1992. At this time the driving force behind hidden homelessness is not known. However, the level of hidden homelessness may be associated with home affordability and economic conditions. Figure 1 displays hidden homelessness, affordability, and unemployment rates to demonstrate this relationship.

Figure 1. Hidden Homelessness and Selected Economic Factors



Hidden homelessness tends to increase as home affordability drops. Affordability is defined as the ratio between the affordable housing price, or the price a buyer with the median household income could afford, and the actual median sale prices. A smaller affordability ratio means that homes are less affordable. As homes become less affordable, those with fewer economic resources are squeezed out of the ownership market. Those who are unable to afford housing may be forced to double-up or live in overcrowded units and add to the level of hidden homelessness.

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ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD
7/01/06 TO 6/30/07

Project	Area	As of 6/30/06	Write Off Adj	For the Month of July 06				Write Off Adj	For the Month of August 06				Aug 06 Rerun Balance	Write Off	For the Month of September 06				Sept 06 Rerun Balance	Write Off Adj	For the Month of October 06				
				Charges	Receipts	Balance	Collected ratio		Charges	Receipts	Balance	Collected ratio			Charges	Receipts	Balance	Collected ratio			Charges	Receipts	Balance	Collected ratio	
201	Hauiki Homes	02	0	188,949.46	16,369.20	10,345.76	194,972.90	63%	0	16,151.53	12,801.16	198,323.27	79%	197,863.28	0	16,498.30	13,155.00	201,206.58	80%	203,954.05	0	16,615.17	12,093.85	208,475.37	73%
202	Puahala Homes (I-IV)	02	0	308,492.85	36,168.05	32,295.27	312,365.63	89%	0	33,748.66	31,018.77	315,095.52	92%	314,995.52	0	33,784.74	38,558.66	310,221.60	114%	313,379.94	0	33,647.84	34,663.05	312,364.73	103%
				497,442.31			507,338.53					513,418.79		512,858.80				511,428.18		517,333.99				520,840.10	
203	Palolo Homes	05	0	156,801.41		150.00	156,651.41	#DIV/0!	0		150.00	156,501.41	#DIV/0!	156,501.41	0		-	156,501.41	#DIV/0!	156,501.41	0		-	156,501.41	#DIV/0!
				156,801.41			156,651.41					156,501.41		156,501.41				156,501.41		156,501.41				156,501.41	
206	Lokahi	07	0	48,776.88	4,229.77	3,257.33	49,749.32	77%	0	3,465.15	3,380.76	49,833.71	98%	49,833.71	0	4,016.92	5,063.37	48,787.26	126%	49,587.78	0	4,011.00	3,673.92	49,924.86	92%
				48,776.88			49,749.32					49,833.71		49,833.71				48,787.26		49,587.78				49,924.86	
204	Kawailuehua-State	08	0	14,925.57	4,233.43	3,698.00	15,461.00	87%	0	5,267.60	4,903.43	15,825.17	93%	16,020.17	0	4,875.67	5,715.50	15,180.34	117%	16,337.34	9.76	4,686.24	5,097.48	15,926.10	109%
				14,925.57			15,461.00					15,825.17		16,020.17				15,180.34		16,337.34				15,926.10	
205	Kahale Mua-State	09	0	51,205.43	4,152.43	4,045.97	51,311.89	97%	0	3,184.53	1,712.00	52,784.42	54%	52,594.42	0	3,782.53	2,598.61	53,778.34	69%	54,422.81	0	3,717.00	3,102.00	55,037.81	83%
				51,205.43			51,311.89					52,784.42		52,594.42				53,778.34		54,422.81				55,037.81	
401	Hale Po'ai	42	0	14,660.07	53,203.00	52,844.20	15,018.87	99%	0	53,864.00	53,457.00	15,425.87	99%	14,986.87	0	52,836.00	52,717.00	15,105.87	100%	14,807.87	0	52,817.00	52,354.00	15,270.87	99%
404	Halia Hale	42	0	3,571.54	10,577.00	10,665.00	3,483.54	101%	0	10,234.00	10,587.00	3,130.54	103%	3,130.54	0	10,456.00	10,646.00	2,940.54	102%	3,765.54	0	10,597.00	10,758.00	3,604.54	102%
				18,231.61			18,502.41					18,556.41		18,117.41				18,046.41		18,573.41				18,875.41	
207	Ke Kumu Elua	46	0	25,540.70	5,348.13	3,775.00	27,113.83	71%	0	4,882.43	3,287.00	28,709.26	67%	28,709.26	0	4,882.43	2,708.00	30,883.69	55%	30,839.26	0	2,892.00	3,366.00	30,365.26	116%
				25,540.70			27,113.83					28,709.26		28,709.26				30,883.69		30,839.26				30,365.26	
403	Kamalu/Ho'olulu	48	0	9,508.49	57,706.81	52,982.00	14,233.30	92%	0	54,895.00	55,635.00	13,493.30	101%	14,013.30	0	54,180.00	53,911.00	14,282.30	100%	14,482.30	0	53,879.00	53,328.00	15,033.30	99%
				9,508.49			14,233.30					13,493.30		14,013.30				14,282.30		14,482.30				15,033.30	
402	La'olua	49	0	12,218.20	27,578.00	26,032.00	13,764.20	94%	0	28,454.00	27,820.00	14,398.20	98%	14,398.20	0	26,616.00	25,767.00	15,247.20	97%	15,247.20	0	26,350.00	25,341.00	16,256.20	96%
				12,218.20			13,764.20					14,398.20		14,398.20				15,247.20		15,247.20				16,256.20	
208	Waiaka	PMP	0	18,856.00	3,225.00	2,255.00	19,826.00	70%	0	3,225.00	2,255.00	20,796.00	70%	20,796.00	0	3,225.00	2,255.00	21,766.00	70%	21,766.00	0	3,225.00	2,255.00	22,736.00	70%
209	Banyon Tree	PMP	0	1,491.00			1,491.00	#DIV/0!	0			1,491.00	#DIV/0!	1,491.00	0			1,491.00	#DIV/0!	1,491.00	0			1,491.00	#DIV/0!
				20,347.00			21,317.00					22,287.00		22,287.00				23,257.00		23,257.00				24,227.00	
TOTAL				854,997.60	222,790.82	202,345.53	875,442.89	91%		217,371.90	207,007.12	885,807.67	95%	885,333.68		215,153.59	213,095.14	887,392.13	99%	896,582.50	9.76	212,437.25	206,032.30	902,987.45	97%

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ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD
7/01/06 TO 6/30/07

Project	Area	For the Month of November 06							For the Month of December 06							For the Month of January 07							Year to date (July 2006-June 2007)		
		October 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	November 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	December 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	Write Off Adj	Charges	Receipts	Collected Ratio		
201	Hauiki Homes	02	204,627.90	0	10,295.85	13,212.77	201,710.98	128%	201,310.98	0	15,446.30	10,708.59	206,048.69	69%	206,048.69	0	15,418.50	11,102.80	210,364.39	72%	0	106,794.85	83,419.93	78%	
202	Puahala Homes (I-IV)	02	308,451.39	0	33,398.87	30,433.58	311,416.68	91%	311,416.68	0	34,964.26	31,384.22	314,996.72	90%	314,663.22	0	33,863.51	33,865.11	314,661.82	100%	0	239,575.93	232,218.66	97%	
			513,079.29				513,127.66		512,727.66				521,045.41		520,711.91				525,026.01			346,370.78	315,638.59		
203	Palolo Homes	05	156,501.41	0			156,501.41	#DIV/0!	156,501.41	0		150.00	156,351.41	#DIV/0!	156,351.41	0		150.00	156,201.41	#DIV/0!	0	-	600.00	#DIV/0!	
			156,501.41				156,501.41		156,501.41				156,351.41		156,351.41				156,201.41			-	600.00		
206	Lokahi	07	49,124.34	0	4,011.00	2,205.00	50,930.34	55%	50,930.34	4,455	(95.00)	4,148.00	46,687.34	95%	46,687.34	10,285	(5,630.08)	3,007.33	38,049.93	65%	14,740.00	14,008.76	24,735.71	86%	
			49,124.34				50,930.34		50,930.34				46,687.34		46,687.34				38,049.93			14,008.76	24,735.71		
204	Kawaiahua-State	08	14,769.10	9.76	5,487.00	5,473.44	14,782.66	100%	14,782.66	0	5,285.26	5,246.27	14,821.65	99%	14,778.65	0	7,644.06	5,716.54	16,706.17	75%	0	37,479.26	35,850.66	96%	
			14,769.10				14,782.66		14,782.66				14,821.65		14,778.65				16,706.17			37,479.26	35,850.66		
205	Kahale Mua-State	09	54,393.34	0	2,940.58	5,143.80	52,190.12	175%	52,190.12	0	3,454.96	2,544.81	53,100.27	74%	53,100.27	0	4,212.00	2,940.92	54,371.35	70%	0	25,444.03	22,088.11	87%	
			54,393.34				52,190.12		52,190.12				53,100.27		53,100.27				54,371.35			25,444.03	22,088.11		
401	Hale Po'ai	42	15,099.87	0	53,137.00	52,261.00	15,975.87	98%	15,468.87	0	52,396.00	52,436.00	15,428.87	100%	14,763.87	0	53,906.00	53,705.00	14,964.87	100%	0	372,159.00	369,774.20	99%	
404	Halia Hale	42	2,779.54	0	11,171.00	10,833.00	3,117.54	97%	3,117.54	0	11,020.00	10,618.00	3,519.54	96%	3,519.54	0	10,314.00	11,387.00	2,446.54	110%	0	74,369.00	75,494.00	102%	
			17,879.41				19,093.41		18,586.41				18,948.41		18,283.41				17,411.41			446,528.00	445,268.20		
207	Ke Kumu Elua	46	30,409.69	0	3,542.00	2,815.00	31,136.69	79%	31,136.69	0	3,224.12	3,316.00	31,044.81	103%	31,044.81	0	4,295.00	2,048.55	33,291.26	48%	0	29,066.11	21,315.55	73%	
			30,409.69				31,136.69		31,136.69				31,044.81		31,044.81				33,291.26			29,066.11	21,315.55		
403	Kamaliu/Ho'olulu	48	14,833.30	0	53,993.00	53,164.00	15,662.30	98%	15,662.30	0	54,260.00	54,974.00	14,948.30	101%	14,948.30	0	54,967.00	53,629.00	16,286.30	98%	0	383,880.81	377,623.00	98%	
			14,833.30				15,662.30		15,662.30				14,948.30		14,948.30				16,286.30			383,880.81	377,623.00		
402	Lai'ola	49	16,256.20	0	26,336.00	25,355.30	17,236.90	96%	17,236.90	0	25,610.00	26,918.33	15,928.57	105%	15,928.57	1,875	30,956.00	27,449.33	19,435.24	94%	0	191,900.00	184,682.96	96%	
			16,256.20				17,236.90		17,236.90				15,928.57		15,928.57				19,435.24			191,900.00	184,682.96		
208	Waiaka	PMP	22,736.00	0	3,225.00	2,255.00	23,706.00	70%	23,706.00	0	3,225.00	400.00	26,531.00	12%	26,531.00	0	3,225.00		29,756.00	0%	0	12,900.00	11,675.00	91%	
209	Banyon Tree	PMP	1,491.00	0			1,491.00	#DIV/0!	1,491.00	0			1,491.00	#DIV/0!	1,491.00	0			1,491.00	#DIV/0!	0	-	-		
			24,227.00				25,197.00		25,197.00				28,022.00		28,022.00				31,247.00			12,900.00	11,675.00		
TOTAL			891,473.08	9.76	207,537.30	203,151.89	895,858.49	98%	894,951.49	4,455	208,790.90	202,844.22	900,898.17	95%	899,856.67	12,160.0	213,170.99	205,001.58	908,028.08	91%	14,740.00	1,487,577.75	1,439,477.78	96%	

HPHA
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ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	As of 6/30/06	For the Month of July 06					For the Month of August 06						
			Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	July 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio
HI001026	Puuwai Momi	01	122,071.36	0	86,415.57	86,580.41	121,906.52	100%	121,679.52	1,295.25	88,743.66	80,358.51	130,064.67	89%
HI001027	Hale Laulima	01	3,757.38	0	9,416.49	8,733.73	4,440.14	93%	4,440.14	0	8,895.05	9,426.99	3,908.20	106%
HI001038	Waipahu I	01	(187.97)	0	5,285.77	4,914.00	183.80	93%	183.80	0	5,643.12	4,595.00	1,231.92	81%
HI001039	Waipahu II	01	10,050.76	0	6,787.00	5,293.85	11,543.91	78%	11,543.91	0	7,767.04	6,833.00	12,477.95	88%
HI001066	Salt Lake	01	881.21	0	5,429.92	5,652.00	659.13	104%	659.13	0	5,473.85	5,527.00	605.98	101%
			136,572.74				138,733.50		138,506.50				148,288.72	
HI001005	Kalihi Valley Homes	02	520,820.35	0	89,057.17	69,105.44	540,772.08	78%	538,513.76	0	90,663.26	75,663.39	553,513.63	83%
			520,820.35				540,772.08		538,513.76				553,513.63	
HI001003	Mayor Wright Homes	03	167,454.04	0	96,964.85	107,202.60	157,216.29	111%	157,216.29	0	117,512.31	108,667.80	166,060.80	92%
HI001009	Kaahumanu Homes	03	46,692.06	0	45,357.36	42,019.56	50,029.86	93%	49,492.86	0	43,699.71	42,620.97	50,571.60	98%
HI001099	Kamehameha Homes	03	23,315.43	0	47,277.13	45,204.58	25,387.98	96%	25,387.98	0	50,778.71	47,364.02	28,802.67	93%
			237,461.53				232,634.13		232,097.13				245,435.07	
HI001012	Makua Alii	04	(298.51)	0	41,810.55	41,617.56	(105.52)	100%	(105.52)	0	42,171.09	42,873.47	(807.90)	102%
HI001036	Paoakalani	04	710.47	0	27,323.70	27,623.33	410.84	101%	410.84	0	27,202.38	26,940.39	672.83	99%
HI001062	Kalakaua Homes	04	11,240.87	0	51,118.42	53,764.74	8,594.55	105%	8,220.55	0	51,030.68	50,519.27	8,731.96	99%
			11,652.83				8,899.87		8,525.87				8,596.89	
HI001011	Punchbowl Homes	05	13,663.91	0	37,670.80	37,513.89	13,820.82	100%	13,820.82	0	37,507.61	36,942.76	14,385.67	98%
HI001024	Kalanihua	05	(582.21)	0	29,187.42	29,175.32	(570.11)	100%	(570.11)	0	29,540.09	31,193.65	(2,223.67)	106%
HI001046	Makamae	05	14,256.98	0	13,954.14	18,315.54	9,895.58	131%	9,895.58	0	19,101.42	18,173.62	10,823.38	95%
HI001047	Pumehana	05	4,405.60	0	27,353.12	26,617.23	5,141.49	97%	4,573.49	0	28,092.37	25,961.03	6,704.83	92%
HI001073	Spencer House	05	2,697.44	0	7,129.01	7,750.41	2,076.04	109%	2,076.04	0	7,082.00	7,134.85	2,023.19	101%
			34,441.72				30,363.82		29,795.82				31,713.40	
HI001004	Lanakila Homes I	07	38,468.83	0	2,433.02	4,419.92	36,481.93	182%	36,481.93	0	4,466.41	4,227.00	36,721.34	95%
HI001013	Lanakila Homes II	07	39,804.81	0	5,254.00	4,835.77	40,223.04	92%	40,209.71	0	6,531.73	4,919.33	41,822.11	75%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001104	Lanakila Homes IV	07	2,895.82	0	8,620.08	7,935.92	3,579.98	92%	3,579.98	0	7,725.78	7,252.00	4,053.76	94%
HI001028	Punahale Homes	07	9,318.85	0	3,186.00	3,209.88	9,294.97	101%	9,294.97	0	4,095.46	3,390.00	10,000.43	83%
HI001029	Pomaikai Homes	07	1,289.00	0	3,204.00	3,204.00	1,289.00	100%	1,289.00	0	3,438.00	3,012.00	1,715.00	88%
HI001045	Pahala	07	6,708.85	0	3,843.00	4,234.00	6,317.85	110%	6,317.85	0	3,973.00	4,735.00	5,555.85	119%
HI001051	Hale Aloha O Puna	07	1,997.01	0	5,050.00	5,748.51	1,298.50	114%	1,298.50	0	5,268.92	5,039.00	1,528.42	96%
HI001052	Hale Olaloa	07	310.96	0	9,980.00	9,971.96	319.00	100%	319.00	0	10,490.58	10,779.00	30.58	103%
			162,145.75				160,155.89		160,142.56				162,779.11	
HI001018	Kapaa	08	16,522.56	0	14,123.51	12,194.83	18,451.24	86%	18,451.24	0	13,864.32	12,168.52	20,147.04	88%
HI001019	Hale Hoolulu	08	-	0	2,494.72	2,400.00	94.72	96%	94.72	0	2,587.93	2,667.72	14.93	103%
HI001021	Hui O Hanamaulu	08	59,381.06	0	19,107.94	17,364.26	61,124.74	91%	61,124.74	0	19,180.84	18,315.49	61,990.09	95%
HI001022	Kalaheo	08	13,123.44	0	1,347.93	1,243.00	13,228.37	92%	13,228.37	0	1,680.00	1,521.93	13,386.44	91%
HI001054	Hale Nana Kai O Kea	08	2,524.55	0	8,875.84	8,379.92	3,020.47	94%	3,020.47	0	9,059.00	10,120.77	1,958.70	112%
			91,551.61				95,919.54		95,919.54				97,497.20	
HI001016	David Malo Circle	09	63,569.50	0	2,929.00	3,845.00	62,653.50	131%	62,653.50	0	5,717.00	4,544.96	63,825.54	79%
HI001017	Kahekihi Terrace	09	472,969.19	0	28,000.37	15,597.00	486,372.56	56%	482,914.56	706.15	25,518.90	18,703.85	489,729.61	71%
HI001044	Piilani Homes	09	16,245.07	0	9,005.79	9,540.85	15,710.01	106%	15,710.01	0	8,953.00	8,088.94	16,574.07	90%
HI001092	Makani Kai Hale	09	93,440.70	0	6,952.00	6,094.00	94,298.70	88%	94,298.70	46.5	4,927.20	3,280.50	95,945.40	66%
HI001097	Makani Kai Hale II	09	90,807.56	0	12,510.25	9,544.00	93,773.81	76%	93,773.81	0	11,496.29	11,017.00	94,253.10	96%
HI001088	Kahale Mua	09	64,537.14	0	2,003.68	793.00	65,747.82	40%	65,747.82	0	2,972.63	1,334.00	67,388.45	45%
			801,569.16				817,556.40		815,098.40				827,714.17	
HI001007	Kuhio Homes	40	93,970.72	0	48,068.96	41,109.30	100,930.38	86%	99,374.38	0	39,528.13	43,867.18	95,035.33	111%
HI001010	Kuhio Park Terrace	40	602,450.39	1451.07	163,411.74	138,183.50	627,678.63	84%	624,241.63	0	131,415.64	142,168.75	613,488.52	108%
			696,421.11				728,609.01		723,616.01				708,523.85	
HI001020	Eleele Homes	41	30,887.01	0	8,390.00	6,706.53	32,570.48	80%	32,229.48	0	9,244.43	7,467.85	34,006.06	81%
HI001023	Home Nani	41	960.62	0	2,444.00	2,370.00	1,034.62	97%	1,034.62	0	2,137.00	2,368.00	803.62	111%
HI001055	Hale Hoonanea	41	21,189.30	0	8,562.09	7,342.57	22,408.82	86%	22,408.82	0	6,425.00	7,849.00	20,984.82	122%
HI001064	Kekaha Ha'ahao	41	34,454.01	0	8,462.34	7,212.56	35,703.79	85%	35,703.79	0	9,185.87	7,070.30	37,819.36	77%
HI001086	Kawaiahae-Federal	41	40,049.05	0	4,436.20	2,020.09	42,465.16	46%	42,465.16	0	3,979.44	1,549.72	44,894.88	39%
			127,539.99				134,182.87		133,841.87				138,508.74	
HI001032	Kaimalino	43	23,128.95	0	11,552.45	10,219.55	24,461.85	88%	23,809.85	0	10,387.97	10,467.04	23,730.78	101%
HI001053	Hale Hookipa	43	(238.49)	0	5,029.00	4,631.00	159.51	92%	159.51	0	5,054.30	4,913.00	300.81	97%
HI001061	Ka Hale Kahaluu	43	37,660.28	0	4,475.44	2,473.25	39,662.47	55%	39,662.47	0	4,600.00	4,024.00	40,238.47	87%
HI001063	Nani Olu	43	(883.87)	0	2,466.09	2,537.10	(954.88)	103%	(954.88)	0	2,561.00	2,356.00	(749.88)	92%
HI001070	Kealakehe	43	66,236.21	0	14,136.00	10,518.05	69,854.16	74%	69,854.16	0	14,836.00	13,582.00	71,108.16	92%
			125,903.08				133,183.11		132,531.11				134,628.34	
HI001033	Maui I	44	11,077.76	0	4,233.00	3,776.00	11,534.76	89%	11,534.76	0	1,409.00	3,439.00	9,504.76	244%
HI001035	Nanakuli Homes	44	22,740.49	0	11,114.36	11,318.36	22,536.49	102%	22,536.49	0	11,403.86	8,713.00	25,227.35	76%
HI001042	Maui II	44	27,909.54	0	9,254.00	7,498.00	29,665.54	81%	29,665.54	0	9,356.68	5,499.00	33,523.22	59%
HI001057	Waimaha -Sunflower	44	74,543.44	0	17,548.82	11,670.49	80,421.77	67%	80,421.77	0	16,466.26	10,859.50	86,028.53	66%
HI001091	Kau'iohalani	44	56,797.59	0	13,462.40	7,973.60	62,286.39	59%	62,286.39	0	15,123.92	5,557.40	71,852.91	37%
			193,068.82				206,444.95		206,444.95				226,136.77	
HI001025	Waimanalo Homes	45	26,917.03	0	14,919.00	15,235.00	26,601.03	102%	26,601.03	0	12,818.92	13,300.00	26,119.95	104%
HI001030	Koolau Village	45	52,291.83	0	19,466.37	19,159.00	52,599.20	98%	52,599.20	0	22,241.47	14,960.00	59,880.67	67%
HI001069	Kaneohe Apartments	45	31,444.39	0	3,935.00	3,724.00	31,855.39	95%	31,855.39	0	4,130.50	3,335.00	32,450.89	81%
HI001072	Hookipa Kahaluu	45	128,621.69	0	10,009.00	10,777.50	127,853.19							

HPHA
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ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	For the Month of Sept 06						For the Month of October 06					
		Aug 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	Sept 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio
HI001026	Puuwai Momi 01	128,958.67	0	86,286.49	84,484.61	130,760.55	98%	129,388.55	847.85	93,966.95	82,162.70	141,192.80	87%
HI001027	Hale Laulima 01	3,908.20	0	9,597.00	7,301.20	6,204.00	76%	6,204.00	158.21	11,979.84	8,214.44	9,969.40	68%
HI001038	Waipahu I 01	1,231.92	0	4,899.88	4,803.77	1,328.03	98%	1,328.03	0	5,098.83	4,365.00	2,061.86	86%
HI001039	Waipahu II 01	12,227.95	0	6,932.90	7,996.93	11,263.92	114%	11,263.92	0	8,197.00	6,220.92	13,240.00	76%
HI001066	Salt Lake 01	605.98	0	4,002.16	5,306.00	(697.86)	133%	(697.86)	0	4,895.00	5,539.64	(1,342.50)	113%
		146,932.72				148,858.64		147,486.64				165,121.56	
HI001005	Kalihi Valley Homes 02	552,517.30	0	89,705.41	74,037.70	568,185.01	83%	566,496.01	0	91,398.67	73,243.81	584,650.87	80%
		552,517.30				568,185.01		566,496.01				584,650.87	
HI001003	Mayor Wright Homes 03	165,009.80	0	122,114.19	109,206.29	177,917.70	89%	176,219.29	0	115,841.28	106,142.83	185,917.74	92%
HI001009	Kaahumanu Homes 03	50,170.60	0	48,206.86	44,125.90	54,251.56	92%	53,650.56	0	53,217.76	44,407.53	62,460.79	83%
HI001099	Kamehameha Homes 03	28,869.46	0	50,154.86	48,223.92	30,800.40	96%	30,452.40	0	49,197.42	47,137.79	32,512.03	96%
		244,049.86				262,969.66		260,322.25				280,890.56	
HI001012	Makua Alii 04	(970.35)	0	42,448.76	41,806.93	(328.52)	98%	(328.52)	0	43,013.81	43,138.76	(453.47)	100%
HI001036	Paoakalani 04	683.68	0	27,241.39	27,312.06	613.01	100%	613.01	0	28,087.30	28,345.94	354.37	101%
HI001062	Kalakaua Homes 04	7,810.73	132.34	47,842.76	49,956.68	5,696.81	104%	5,696.81	0	51,254.01	49,974.34	6,976.48	98%
		7,524.06				5,981.30		5,981.30				6,877.38	
HI001011	Punchbowl Homes 05	14,785.07	0	38,505.01	37,453.80	15,836.28	97%	15,836.28	0	38,273.75	38,259.92	15,850.11	100%
HI001024	Kalanihua 05	(2,184.79)	0	29,473.15	29,316.93	(2,028.57)	99%	(2,028.57)	0	29,984.95	30,178.15	(2,221.77)	101%
HI001046	Makamae 05	10,627.69	0	18,165.99	18,488.59	10,305.09	102%	10,305.09	0	18,208.89	17,243.50	11,270.48	95%
HI001047	Pumehana 05	6,259.86	0	27,600.70	26,418.31	7,442.25	96%	6,934.25	0	27,060.07	26,525.19	7,469.13	98%
HI001073	Spencer House 05	2,050.04	0	7,135.00	6,718.00	2,467.04	94%	2,467.04	0	7,135.00	7,438.00	2,164.04	104%
		31,537.87				34,022.09		33,514.09				34,531.99	
HI001004	Lanakila Homes I 07	36,707.36	0	5,444.64	5,607.92	36,544.08	103%	36,544.08	0	6,315.58	4,381.47	38,478.19	69%
HI001013	Lanakila Homes II 07	41,895.11	0	5,384.69	6,514.89	40,764.91	121%	40,764.91	0	7,948.61	6,272.94	42,440.58	79%
HI001014	Lanakila Homes III 07	61,351.62	0	-	-	61,351.62	#DIV/0!	61,351.62	0	-	-	61,351.62	#DIV/0!
HI001104	Lanakila Homes IV 07	4,053.76	0	9,074.96	7,290.88	5,837.84	80%	5,837.84	0	7,684.64	9,340.88	4,181.60	122%
HI001028	Punahele Homes 07	10,000.43	0	4,639.29	3,698.70	10,941.02	80%	10,921.02	0	3,244.37	3,159.96	11,005.43	97%
HI001029	Pomaikai Homes 07	1,715.00	0	3,290.40	3,097.00	1,908.40	94%	1,908.40	0	4,294.00	3,454.40	2,748.00	80%
HI001045	Pahala 07	5,555.85	0	4,276.14	4,107.00	5,724.99	96%	5,724.99	0	3,928.00	4,300.00	5,352.99	109%
HI001051	Hale Aloha O Puna 07	1,528.42	0	5,451.99	5,874.99	1,105.42	108%	1,105.42	0	5,793.99	5,720.99	1,178.42	99%
HI001052	Hale Olaloa 07	(85.42)	0	10,305.60	10,166.58	53.60	99%	53.60	0	10,037.85	9,999.00	92.45	100%
		162,722.13				164,231.88		164,211.88				166,829.28	
HI001018	Kapaa 08	20,045.32	0	13,169.85	13,356.01	19,859.16	101%	19,859.16	268.94	14,269.74	13,663.83	20,465.07	94%
HI001019	Hale Hoolulu 08	109.65	0	2,542.00	2,556.93	94.72	101%	94.72	591.15	2,577.00	2,577.00	94.72	81%
HI001021	Hui O Hanamaulu 08	61,527.72	297.05	18,722.67	14,886.55	65,363.84	78%	65,363.84	154.15	19,451.64	16,372.00	68,443.48	84%
HI001022	Kalaheo 08	13,392.37	20.00	1,680.00	1,547.00	13,505.37	92%	13,505.37	0	1,680.00	1,247.00	13,938.37	74%
HI001054	Hale Nana Kai O Kea 08	1,968.54	0	9,264.62	9,088.00	2,145.16	98%	2,145.16	0	9,411.00	9,269.62	2,286.54	98%
		97,043.60				100,968.25		100,968.25				105,228.18	
HI001016	David Malo Circle 09	63,825.54	0	6,001.00	5,345.00	64,481.54	89%	64,481.54	0	7,292.00	5,800.00	65,973.54	80%
HI001017	Kahehiki Terrace 09	486,905.29	304.61	25,288.47	12,457.27	499,736.49	49%	499,308.49	0	27,968.06	14,865.00	512,411.55	53%
HI001044	Pilani Homes 09	16,575.91	0	10,829.66	8,295.00	19,109.67	77%	19,109.67	0	9,255.70	8,452.00	19,913.37	91%
HI001092	Makani Kai Hale 09	95,354.40	36.00	6,661.16	4,906.00	97,109.56	73%	97,109.56	36.00	7,564.00	2,934.00	101,739.56	39%
HI001097	Makani Kai Hale II 09	92,996.10	0	12,880.52	11,108.92	94,767.70	86%	94,767.70	0	14,113.71	11,941.00	96,940.41	85%
HI001088	Kahale Mua 09	67,111.33	0	1,905.13	1,214.00	67,802.46	64%	67,802.46	0	2,306.61	948.00	69,161.07	41%
		822,767.67				843,007.42		842,579.42				866,139.50	
HI001007	Kuhio Homes 40	94,614.04	0	49,653.52	42,248.73	102,018.83	85%	102,018.83	88.33	46,268.76	47,938.98	100,348.61	103%
HI001010	Kuhio Park Terrace 40	612,896.75	0	170,345.16	155,730.65	627,511.26	91%	625,648.26	0	164,035.32	156,957.58	632,726.00	96%
		707,510.79				729,530.09		727,667.09				733,074.61	
HI001020	Eleele Homes 41	33,779.06	0	8,662.00	6,216.73	36,224.33	72%	36,224.33	0	8,662.00	8,056.16	36,830.17	93%
HI001023	Home Nani 41	803.62	0	2,424.00	2,500.00	727.62	103%	727.62	0	2,431.00	2,355.00	803.62	97%
HI001055	Hale Hoonanea 41	20,984.82	0	8,239.00	6,730.52	22,493.30	82%	22,493.30	0	8,305.00	8,057.00	22,741.30	97%
HI001064	Kekaha Ha'aheo 41	37,642.36	0	11,676.00	6,741.27	42,577.09	58%	42,577.09	0	10,535.00	7,594.72	45,517.37	72%
HI001086	Kawalehua-Federal 41	44,694.88	0	3,721.00	2,250.00	46,165.88	60%	46,153.88	0	3,954.47	2,416.97	47,691.38	61%
		137,904.74				148,188.22		148,176.22				153,583.84	
HI001032	Kaimalino 43	23,484.46	0	11,681.99	10,753.00	24,413.45	92%	24,413.45	0	11,644.00	10,529.00	25,528.45	90%
HI001053	Hale Hookipa 43	15.81	0	5,036.00	5,219.00	(167.19)	104%	(167.19)	0	5,158.00	4,631.30	359.51	90%
HI001061	Ka Hale Kahalu 43	40,240.46	0	3,077.99	2,281.00	41,037.45	74%	41,037.45	0	3,467.00	9,892.47	34,611.98	285%
HI001063	Nani Olu 43	(747.89)	0	2,694.00	2,598.98	(652.87)	96%	(652.87)	0	2,644.00	2,825.00	(833.87)	107%
HI001070	Kealakehe 43	71,108.16	0	13,514.99	11,013.00	73,610.15	81%	73,610.15	0	14,549.00	9,600.50	78,558.65	66%
		134,101.00				138,240.99		138,240.99				138,224.72	
HI001033	Mali I 44	9,579.48	0	5,287.00	2,927.00	11,939.48	55%	11,939.48	0	5,080.00	3,503.00	13,516.48	69%
HI001035	Nanakuli Homes 44	24,407.35	0	10,136.00	8,587.00	25,956.35	85%	25,956.35	0	11,890.00	8,991.00	28,855.35	76%
HI001042	Mali II 44	33,523.22	0	7,931.00	7,468.50	33,985.72	94%	33,985.72	0	8,939.00	5,511.00	37,413.72	62%
HI001057	Waimaha -Sunflower 44	86,598.23	0	13,903.01	13,863.48	86,637.76	100%	86,478.29	0	16,935.00	14,965.93	88,447.36	88%
HI001091	Kau'okalani 44	71,852.91	0	12,594.00	9,644.30	74,802.61	77%	74,802.61	0	12,590.00	7,935.00	79,457.61	63%
		225,961.19				233,321.92		233,162.45				247,690.52	
HI001025	Waimanalo Homes 45	26,119.95	0	14,231.00	16,782.92	23,568.03	118%	23,568.03	17,481.93	(1,803.38)	12,864.00	8,900.65	82%
HI001030	Koolau Village 45	59,662.67	0	30,234.54	24,095.68	65,801.53	80%	65,646.53	0	30,382.61	20,285.54	75,743.60	67%
HI001069	Kaneohe Apartments 45	32,450.89	0	4,171.00	4,330.50	32,291.39	104%	32,291.39	0	4,211.00	4,134.00	32,368.39	98%
HI001072	Hookipa Kahalu 45	127,857.91	0	10,288.00	8,808.00	129,337.91	86%	129,337.91	0	11,136.11	10,452.00	130,022.02	94%
HI001090	Kauhale O'hana 45	72,641.63	0	7,716.00	7,616.00	72,741.63	99%	72,741.63	0	8,006.00	8,539.40	71,508.23	107%
		318,733.05											

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FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	Area	For the Month of November 06						For the Month of December 06					
			Oct 06 Reun Balance	Write Off Adj & Other Adjustment	Charges	Receipts	Balance	Collected ratio	Nov 06 Reun Balance	Write Off Adj & Other Adjustment	Charges	Receipts	Balance	Collected ratio
HI001026	Puuwai Momi	01	139,901.80	0	96,774.89	80,303.61	156,373.08	83%	154,439.73	0	92,108.39	84,673.08	161,875.04	92%
HI001027	Hale Laulima	01	9,126.40	56,440.00	66,484.82	9,861.67	65,749.55	98%	65,434.83	0	6,786.02	7,420.84	64,800.01	109%
HI001038	Waipahu I	01	2,061.86	0	5,096.00	4,721.85	2,436.01	93%	2,436.01	0	5,169.95	5,698.00	1,907.96	110%
HI001039	Waipahu II	01	13,240.00	0	6,902.70	5,117.00	15,025.70	74%	15,025.70	0	6,967.00	4,757.85	17,234.85	68%
HI001066	Salt Lake	01	(1,342.50)	0	5,250.00	4,684.52	(777.02)	89%	(777.02)	0	4,970.20	4,703.00	(509.82)	95%
			162,987.56				238,807.32		236,559.25	0			245,308.04	
HI001005	Kalihi Valley Homes	02	583,610.87	0	83,945.62	73,557.79	593,998.70	88%	589,128.01	0	89,783.28	70,892.79	608,018.50	79%
			583,610.87				593,998.70		589,128.01	0			608,018.50	
HI001003	Mayor Wright Homes	03	185,917.74	0	118,578.07	105,271.64	199,224.17	89%	198,314.17	0	119,558.25	108,918.08	208,954.34	91%
HI001009	Kaahumanu Homes	03	62,460.79	0	47,798.57	45,111.66	65,147.70	94%	64,812.70	0	47,541.53	43,246.87	69,107.36	91%
HI001099	Kamehameha Homes	03	32,512.03	0	48,536.74	47,036.67	34,012.10	97%	33,890.10	0	59,378.41	51,088.21	42,180.30	86%
			280,890.56				298,383.97		297,016.97				320,242.00	
HI001012	Makua Alii	04	(453.47)	0	42,994.87	43,139.35	(597.95)	100%	(796.95)	0	42,984.12	42,926.15	(738.98)	100%
HI001036	Paoakalani	04	354.37	0	27,772.05	27,367.85	758.57	99%	758.57	0	28,498.26	27,738.00	1,518.83	97%
HI001062	Kalakaua Homes	04	6,863.48	0	51,799.13	51,032.90	7,629.71	99%	7,629.71	0	51,795.18	52,102.34	7,322.55	101%
			6,764.38				7,790.33		7,591.33				8,102.40	
HI001011	Punchbowl Homes	05	15,850.11	0	38,113.49	36,822.93	17,140.67	97%	16,969.67	0	37,937.96	37,814.99	17,092.64	100%
HI001024	Kalanihua	05	(2,221.77)	0	29,885.58	29,580.13	(1,916.32)	99%	(1,916.32)	0	30,073.33	29,071.47	(914.46)	97%
HI001046	Makamae	05	11,270.48	0	18,560.79	17,203.63	12,627.64	93%	12,625.64	0	18,422.00	18,170.13	12,877.51	99%
HI001047	Pumehana	05	7,469.13	0	27,079.86	25,453.86	9,095.13	94%	9,095.13	0	26,881.20	25,157.53	10,818.80	94%
HI001073	Spencer House	05	2,164.04	0	7,276.32	7,835.00	1,605.36	108%	1,605.36	0	7,237.00	7,364.32	1,478.04	102%
			34,531.99				38,552.48		38,379.48				41,352.53	
HI001004	Lanakila Homes I	07	38,478.19	0	4,674.45	3,166.00	39,986.64	68%	39,584.64	0	6,381.16	4,688.07	41,277.73	73%
HI001013	Lanakila Homes II	07	42,440.58	0	7,694.80	6,888.13	43,247.25	90%	43,247.25	0	9,517.84	7,856.54	44,908.55	83%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001014	Lanakila Homes IV	07	4,181.60	0	9,884.92	8,607.00	5,459.52	87%	5,459.52	0	10,028.25	8,097.84	7,389.93	81%
HI001028	Punahale Homes	07	10,905.43	0	3,835.00	2,220.00	12,520.43	58%	12,304.43	0	3,769.66	2,779.00	13,295.09	74%
HI001029	Pomaikai Homes	07	2,748.00	0	3,399.00	3,179.00	2,968.00	94%	2,220.00	0	4,550.06	4,018.00	2,752.06	88%
HI001045	Pahala	07	5,352.99	0	4,327.00	4,450.00	5,229.99	103%	5,229.99	0	4,356.00	4,132.00	5,453.99	95%
HI001051	Hale Aloha O Puna	07	1,178.42	0	5,436.00	5,369.00	1,245.42	99%	1,245.42	0	5,089.00	4,549.00	1,785.42	89%
HI001052	Hale Olaloa	07	92.45	0	10,106.90	10,265.92	(66.57)	102%	(66.57)	0	11,379.88	10,626.43	686.88	93%
			166,729.28				171,942.30		170,576.30				178,901.27	
HI001018	Kapaa	08	20,465.07	0	13,947.69	12,698.57	21,714.19	91%	21,590.86	0	12,830.16	12,253.74	22,167.28	96%
HI001019	Hale Hoolulu	08	94.72	0	2,764.00	2,764.00	94.72	100%	94.72	0	2,789.77	2,764.00	120.49	99%
HI001021	Hui O Hanamalu	08	68,277.48	0	18,195.52	18,177.14	68,295.86	100%	68,295.86	0	20,304.89	20,061.84	68,538.91	99%
HI001022	Kalaheo	08	13,938.37	0	1,941.00	1,298.00	14,581.37	67%	14,367.37	0	1,690.77	890.00	15,168.14	53%
HI001054	Hale Nana Kai O Kea	08	2,286.54	0	9,682.51	9,490.00	2,479.05	98%	2,479.05	0	9,375.93	8,560.94	3,294.04	91%
			105,062.18				107,165.19		106,827.86				109,288.86	
HI001016	David Malo Circle	09	65,973.54	0	8,430.38	6,007.00	68,396.92	71%	68,396.92	0	5,473.27	8,112.94	65,757.25	148%
HI001017	Kahakili Terrace	09	512,411.55	0	27,810.66	10,951.51	529,270.70	39%	528,780.70	0	25,685.24	15,766.00	538,699.94	61%
HI001044	Piilani Homes	09	19,913.37	0	9,281.94	9,491.00	19,704.31	102%	19,708.31	0	9,319.00	10,048.64	18,976.67	108%
HI001092	Makani Kai Hale	09	101,739.56	0	7,587.00	2,629.00	106,697.56	35%	106,697.56	0	6,487.00	5,953.00	107,231.56	92%
HI001097	Makani Kai Hale II	09	96,140.41	0	12,406.00	8,496.81	100,049.60	68%	98,711.60	0	16,133.12	12,399.69	102,445.03	77%
HI001088	Kahale Mua	09	69,161.07	0	2,457.00	1,915.00	69,703.07	78%	69,703.07	0	2,401.88	987.88	71,117.07	41%
			865,339.50				893,822.16		891,996.16				904,227.52	
HI001007	Kuhio Homes	40	99,596.61	0	49,147.62	45,667.47	103,076.76	93%	101,769.76	0	46,047.89	51,483.90	96,333.75	112%
HI001010	Kuhio Park Terrace	40	629,071.00	0	174,719.47	154,589.97	649,200.50	88%	643,439.87	0	178,973.52	157,942.40	664,470.99	88%
			728,667.61				752,277.26		745,209.63				760,804.74	
HI001020	Eleele Homes	41	36,830.17	0	9,884.74	6,153.74	40,561.17	62%	40,300.17	0	9,031.00	6,892.48	42,438.69	76%
HI001023	Home Nani	41	803.62	0	2,468.10	2,165.00	1,106.72	88%	1,106.72	0	2,432.21	2,043.06	1,495.87	84%
HI001055	Hale Hoonanea	41	22,741.30	0	8,469.30	7,435.00	23,775.60	88%	23,639.60	0	8,442.09	7,759.26	24,322.43	92%
HI001064	Kekaha Ha'aheo	41	45,517.37	0	11,706.47	8,682.72	48,541.12	74%	48,541.12	0	9,514.38	8,333.01	49,722.49	88%
HI001086	Kawailueha-Federal	41	47,691.38	0	4,468.09	2,322.00	49,837.47	52%	49,837.47	0	4,414.47	1,887.00	52,364.94	43%
			153,583.84				163,822.08		163,425.08				170,344.42	
HI001032	Kaimalino	43	25,136.46	0	13,444.20	12,113.00	26,467.66	90%	26,467.66	0	13,791.00	13,580.41	26,678.25	98%
HI001053	Hale Hookipa	43	359.51	0	5,180.50	4,875.00	665.01	94%	488.01	0	5,514.25	4,731.00	1,271.26	86%
HI001061	Ka Hale Kahaluu	43	34,611.98	1277.97	(295.97)	802.00	33,514.01	82%	33,214.01	2316.99			31,724.02	0%
HI001063	Nani Olu	43	(833.87)	0	2,566.75	2,338.01	(605.13)	91%	(605.13)	0	1,974.00	2,155.75	(786.88)	109%
HI001070	Kealakehe	43	77,826.65	0	11,101.97	12,135.35	76,793.27	109%	76,451.27	0	13,347.70	9,953.07	79,845.90	75%
			137,100.73				136,834.82		136,015.82				138,732.55	
HI001033	Maui I	44	12,716.48	0	3,300.53	3,890.00	12,127.01	118%	12,127.01	0	4,149.38	3,925.00	12,351.39	95%
HI001035	Nanakuli Homes	44	28,155.35	0	14,565.30	7,563.14	35,157.51	52%	35,157.51	0	13,035.88	6,964.14	41,229.25	53%
HI001042	Maui II	44	37,413.72	0	8,523.14	4,662.98	41,273.88	55%	41,273.88	0	8,371.63	6,509.28	43,136.23	78%
HI001057	Waimaha -Sunflower	44	88,147.36	0	16,342.12	12,266.49	92,222.99	75%	91,938.99	0	21,702.30	13,956.16	99,685.13	64%
HI001091	Kau'okalani	44	79,457.61	0	11,770.92	10,196.00	81,032.53	87%	81,032.53	0	9,022.48	6,358.38	83,696.63	70%
			245,890.52				261,813.92		261,529.92				280,098.63	
HI001025	Waimanalo Homes	45	8,900.65	0	15,441.65	11,601.46	12,740.84	75%	12,300.84	0	14,848.96	15,871.38	11,278.42	107%
HI001030	Koolau Village	45	75,743.60	0	15,852.00	21,485.00	70,110.60	136%	70,077.60	0	23,098.75	22,807.00	70,369.35	99%
HI001069	Kaneohe Apartments	45	32,193.39	0	4,207.73	3,841.00	32,560.12	91%	32,560.12	0	5,594.15	2,756.73	35,397.54	49%
HI001072	Hookipa Kahaluu	45	129,882.02	0	10,817.87	9,778.41	1							

HPHA
LIPH - FEDERAL
ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	For the Month of January 07							Year to date (July 2006-June 2007)			
		Dec 06 Rerun Balance	Write Off Adj & Other Adjustment	Charges	Receipts	Balance	Collected ratio	Write Off Adj & Other Adjust	Charges	Receipts	Collected Ratio	
HI001026	Puuwai Momi	01	161,875.04	0	93,272.21	93,413.31	161,733.94	100%	2,143.10	637,568.16	591,976.23	93%
HI001027	Hale Laulima	01	64,800.01	0	9,492.47	12,087.24	62,205.24	127%	56,598.21	122,651.69	63,046.11	95%
HI001038	Waipahu I	01	1,876.03	0	5,796.54	4,528.70	3,143.87	78%	-	36,990.09	33,626.32	91%
HI001039	Waipahu II	01	17,234.85	0	7,313.33	9,306.00	15,242.18	127%	-	50,866.97	45,425.55	89%
HI001066	Salt Lake	01	(509.82)	0	5,298.46	5,469.20	(680.56)	103%	-	35,319.59	36,881.36	104%
			245,276.11	0			241,644.67		58,741.31	883,396.50	770,955.57	93%
HI001005	Kalihi Valley Homes	02	601,945.50	0	90,767.27	89,162.38	603,550.39	98%	-	625,320.68	525,663.30	84%
			601,945.50	0			603,550.39		-	625,320.68	525,663.30	84%
HI001003	Mayor Wright Homes	03	208,504.34	0	123,784.96	114,778.75	217,510.55	93%	-	814,353.91	760,187.99	93%
HI001009	Kaahumanu Homes	03	69,107.36	0	50,468.36	46,731.75	72,843.97	93%	-	336,290.15	308,264.24	92%
HI001099	Kamehameha Homes	03	42,180.30	0	52,396.31	53,227.17	41,349.44	102%	-	357,719.58	339,282.36	95%
			319,792.00				331,703.96		-	1,508,363.64	1,407,734.59	93%
HI001012	Makua Aii	04	(738.98)	0	43,413.11	42,522.68	151.45	98%	-	298,836.31	298,024.90	100%
HI001036	Paoakalani	04	1,518.83	0	28,069.86	28,160.76	1,427.93	100%	-	194,194.94	193,488.33	100%
HI001062	Kalakaua Homes	04	7,322.55	0	52,263.81	52,098.45	7,487.91	100%	132.34	357,103.99	359,448.72	101%
			8,102.40				9,067.29		132.34	850,135.24	850,961.95	100%
HI001011	Punchbowl Homes	05	16,470.64	0	37,767.60	35,818.67	18,419.57	95%	-	265,776.22	260,626.96	98%
HI001024	Kalanihua	05	(914.46)	0	29,496.97	29,471.57	(889.06)	100%	-	207,641.49	207,987.22	100%
HI001046	Makamae	05	12,877.51	0	18,496.60	18,041.75	13,332.36	98%	-	124,909.83	125,636.76	101%
HI001047	Pumehana	05	10,759.66	0	26,340.58	26,089.81	11,010.43	99%	-	190,407.90	182,222.96	96%
HI001073	Spencer House	05	1,478.04	0	6,962.00	6,465.00	1,975.04	93%	-	49,956.33	50,705.58	101%
			40,671.39				43,848.34		-	838,691.77	827,179.48	99%
HI001004	Lanakila Homes I	07	41,773.73	0	7,365.32	8,063.00	41,076.05	109%	-	37,080.58	34,553.38	93%
HI001013	Lanakila Homes II	07	44,412.55	0	4,880.01	5,395.99	43,896.57	111%	-	47,211.68	42,683.59	90%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	-	-	-	#DIV/0!
HI001104	Lanakila Homes IV	07	7,389.93	0	9,194.10	7,989.00	8,595.03	87%	-	62,212.73	56,513.52	91%
HI001028	Punahale Homes	07	13,295.09	0	3,117.92	2,705.00	13,708.01	87%	-	25,887.70	21,162.54	82%
HI001029	Pomaikai Homes	07	2,752.06	0	4,614.00	3,616.00	3,750.06	78%	-	26,789.46	23,580.40	88%
HI001045	Pahala	07	5,453.99	0	4,158.00	3,668.00	5,943.99	88%	-	28,861.14	29,626.00	103%
HI001051	Hale Aloha O Puna	07	1,785.42	0	5,089.00	5,424.00	1,450.42	107%	-	37,178.90	37,725.49	101%
HI001052	Hale Olaloa	07	686.88	0	10,531.00	10,617.00	600.88	101%	-	72,831.81	72,425.89	99%
			178,901.27				180,372.63		-	338,054.00	318,270.81	94%
HI001018	Kapaa	08	21,807.78	0	14,920.62	11,799.08	24,929.32	79%	268.94	97,125.89	88,134.58	90%
HI001019	Hale Hoolulu	08	120.49	0	2761.93	2519.77	362.65	91%	591.15	18,517.35	18,249.42	96%
HI001021	Hui O Hanamaulu	08	68,538.91	0	19,029.75	18,527.95	69,040.71	97%	451.20	133,993.25	123,705.23	92%
HI001022	Kalaheo	08	15,168.14	0	1,738.00	1,611.19	15,294.95	93%	20.00	11,737.70	9,358.12	80%
HI001054	Hale Nana Kai O Kea	08	3,099.04	0	9,239.47	10,160.18	2,178.33	110%	-	64,908.37	65,069.43	100%
			108,734.36				111,805.96		1,331.29	326,282.56	304,516.78	93%
HI001016	David Malo Circle	09	65,307.25	0	7,213.66	6,100.00	66,420.91	85%	-	43,056.31	39,754.90	92%
HI001017	Kaheklili Terrace	09	538,185.94	4,783.00	23,029.06	29,342.68	531,872.32	106%	5,793.76	183,300.76	117,683.31	62%
HI001044	Piilani Homes	09	18,976.67	0	10,991.49	7,979.00	21,089.16	79%	-	66,736.58	61,895.43	93%
HI001092	Makani Kai Hale	09	107,231.56	4,675.00	2,849.00	3,901.00	106,179.56	52%	4,793.50	43,027.36	29,697.50	62%
HI001097	Makani Kai Hale II	09	101,607.03	1,212.00	14,117.00	14,169.00	101,554.53	92%	1,212.00	93,656.89	78,676.92	83%
HI001088	Kahale Mua	09	71,117.07	0	3,066.00	3,442.75	70,740.32	112%	-	17,112.93	10,634.63	62%
			902,425.52				897,856.80		11,799.26	446,890.83	338,342.69	74%
HI001007	Kuhio Homes	40	95,805.00	16,751.29	32,892.33	46,870.29	81,827.04	94%	16,839.62	311,607.21	319,185.85	97%
HI001010	Kuhio Park Terrace	40	659,539.32	128,228.25	49,819.59	183,983.74	525,375.17	103%	129,679.32	1,032,720.44	1,089,556.59	94%
			755,344.32				607,202.21		146,518.94	1,344,327.65	1,408,742.44	94%
HI001020	Eleele Homes	41	41,692.69	0	9,605.87	6,923.74	44,374.82	72%	-	63,480.04	48,417.23	76%
HI001023	Home Nani	41	1,495.87	0	2,431.00	2,855.99	1,070.88	117%	-	16,767.31	16,657.05	99%
HI001055	Hale Hoonanea	41	24,322.43	0	8,515.36	6,966.09	25,871.70	82%	-	56,957.84	52,139.44	92%
HI001064	Kekaha Ha'aheo	41	49,722.49	1,836.00	8,247.19	9,992.66	47,977.02	99%	1,836.00	69,327.25	55,627.24	78%
HI001086	Kawaiahae-Federal	41	52,364.94	0	4,773.00	3,878.45	53,259.49	81%	-	29,746.67	16,324.23	55%
			169,598.42				172,553.91		1,836.00	236,279.11	189,165.19	79%
HI001032	Kaimalino	43	26,678.25	0	14,619.25	13,993.87	27,303.63	96%	-	87,120.86	81,655.87	94%
HI001053	Hale Hookipa	43	1,271.26	0	5,348.00	5,568.50	1,050.76	104%	-	36,320.05	34,568.80	95%
HI001061	Ka Hale Kahaluu	43	31,724.02	0	(3.00)		31,721.02	0%	3,594.96	15,321.46	19,472.72	103%
HI001063	Nani Olu	43	(786.88)	0	2,002.00	2,185.00	(969.88)	109%	-	16,907.84	16,995.84	101%
HI001070	Kealakehe	43	79,695.90	0	14,178.50	12,711.50	81,162.90	90%	-	95,664.16	79,513.47	83%
			138,582.55				140,268.43		3,594.96	251,334.37	232,206.70	91%
HI001033	Mali I	44	12,351.39	0	4,388.00	6,488.93	10,250.46	148%	-	27,846.91	27,948.93	100%
HI001035	Nanakuli Homes	44	41,229.25	0	11,905.00	12,011.15	41,123.10	101%	-	84,050.40	64,147.79	76%
HI001042	Mali II	44	43,136.23	0	8,347.00	7,700.42	43,782.81	92%	-	60,722.45	44,849.18	74%
HI001057	Waimaha -Sunflower	44	99,685.13	3,336.26	16,039.51	13,791.34	101,933.30	109%	3,336.26	118,937.02	91,373.39	79%
HI001091	Kau'ioalani	44	83,696.63	2,534.00	9,126.80	8,638.00	84,185.43	131%	2,534.00	83,690.52	56,302.68	65%
			280,098.63				281,275.10		5,870.26	375,247.30	284,621.97	75%
HI001025	Waimanalo Homes	45	11,278.42	(1,187.00)	16,500.00	15,634.00	12,144.42	102%	16,294.93	86,956.15	101,288.76	98%
HI001030	Koolau Village	45	70,369.35	0	23,883.00	23,241.99	71,010.36	97%	-	165,158.74	146,034.21	88%
HI001069	Kaneohe Apartments	45	35,397.54	0	3,951.66	3,783.00	35,566.20	96%	-	30,201.04	25,904.23	86%
HI001072	Hookipa Kahaluu	45	131,688.27	0	12,933.66	9,203.00	135,418.93	71%	-	75,642.71	68,459.47	91%
HI001090	Kauhale O'hana	45	74,062.88	0	5,240.00	5,810.73	73,492.15	111%	-	53,889.92	47,979.27	89%
			322,796.46				327,632.06		16,294.93	411,848.56	389,665.94	91%
HI001031	Hale Hauoli	46	4,342.66	0	8,918.00	8,873.00	4,387.66	99%	-	55,776.00	55,842.00	100%
HI001071	Noelani I	46	20,789.74	0	2,071.00	720.00	22,140.74	35%	-	16,616.14	10,632.00	64%
HI001078	Noelani II	46	55,392.99	0	2,538.00	1,387.70	56,543.29	55%	1,848.00	9,878.03	9,731.40	83%
			80,525.39				83,071.69		1,848.00	82,270.17	76,205.40	91%
HI001015	Wahiawa Terrace	49	92,134.29	0	15,250.00	14,710.00	92,674.29	96%	-	106,872.00	95,969.55	90%
HI001050	Kupuna Home O'Wai'alua	49	21,044.22	0	6,036.00	6,944.00	20,136.22	115%	-	41,597.00	42,301.00	102%
HI001056	Kauhale Nani	49	65,559.74	0	8,949.00	7,312.00	67,196.74	82%	-	59,548.00	53,088.00	89%

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Project	Area	As of 6/30/06	For the Month of July 06				For the Month of August 06							
			Balance	Write Off Adj	Charges	Recelpts	Balance	Collected ratio	July 06 Rerun Balance	Write Off Adj	Charges	Recelpts	Balance	Collected ratio
HI001026	Puuwai Momi	01	122,071.36	0	86,415.57	86,580.41	121,906.52	100%	121,679.52	1,295.25	88,743.66	80,358.51	130,064.67	89%
HI001027	Hale Laulima	01	3,757.38	0	9,416.49	8,733.73	4,440.14	93%	4,440.14	0	8,895.05	9,426.99	3,908.20	106%
HI001038	Waipahu I	01	(187.97)	0	5,285.77	4,914.00	183.80	93%	183.80	0	5,643.12	4,595.00	1,231.92	81%
HI001039	Waipahu II	01	10,050.76	0	6,787.00	5,293.85	11,543.91	78%	11,543.91	0	7,767.04	6,833.00	12,477.95	88%
HI001066	Salt Lake	01	881.21	0	5,429.92	5,652.00	659.13	104%	659.13	0	5,473.85	5,527.00	605.98	101%
			136,572.74				136,733.50		138,506.50				148,288.72	
HI001005	Kalihi Valley Homes	02	520,820.35	0	89,057.17	69,105.44	540,772.08	78%	538,513.76	0	90,663.26	75,663.39	553,513.63	83%
201	Hauiki Homes	02	188,949.46	0	16,369.20	10,345.76	194,972.90	63%	194,972.90	0	16,151.53	12,801.16	198,323.27	79%
202	Puahala Homes (I-IV)	02	308,492.85	0	36,168.05	32,295.27	312,365.63	89%	312,365.63	0	33,748.66	31,018.77	315,095.52	92%
			1,018,262.66				1,048,110.61		1,045,852.29				1,066,932.42	
HI001003	Mayor Wright Homes	03	167,454.04	0	96,964.85	107,202.60	157,216.29	111%	157,216.29	0	117,512.31	108,667.80	166,060.80	92%
HI001009	Kaahumanu Homes	03	46,692.06	0	45,357.36	42,019.56	50,029.86	93%	49,492.86	0	43,699.71	42,620.97	50,571.60	98%
HI001099	Kamehameha Homes	03	23,315.43	0	47,277.13	45,204.58	25,387.98	96%	25,387.98	0	50,778.71	47,364.02	28,802.87	93%
			237,461.53				232,634.13		232,097.13				245,435.07	
HI001012	Makua Alii	04	(298.51)	0	41,810.55	41,617.56	(105.52)	100%	(105.52)	0	42,171.09	42,873.47	(807.90)	102%
HI001036	Paoakalani	04	710.47	0	27,323.70	27,623.33	410.84	101%	410.84	0	27,202.38	26,940.39	672.83	99%
HI001062	Kaliakau Homes	04	11,240.87	0	51,118.42	53,764.74	8,594.55	105%	8,220.55	0	51,030.68	50,519.27	8,731.96	99%
			11,652.83				8,899.87		8,525.87				8,596.89	
HI001011	Punchbowl Homes	05	13,663.91	0	37,670.80	37,513.89	13,820.82	100%	13,820.82	0	37,507.61	36,942.76	14,385.67	98%
HI001024	Kalaniihaha	05	(582.21)	0	29,187.42	29,175.32	(570.11)	100%	(570.11)	0	29,540.09	31,193.65	(2,223.67)	106%
HI001046	Makamae	05	14,256.98	0	13,954.14	18,315.54	9,895.58	131%	9,895.58	0	19,101.42	18,173.62	10,823.38	95%
HI001047	Pumehana	05	4,405.60	0	27,353.12	26,617.23	5,141.49	97%	4,573.49	0	28,092.37	25,961.03	6,704.83	92%
HI001073	Spencer House	05	2,697.44	0	7,129.01	7,750.41	2,076.04	109%	2,076.04	0	7,082.00	7,134.85	2,023.19	101%
203	Palolo Homes	05	156,801.41	0	150.00		156,651.41	#DIV/0!	156,651.41	0	150.00		156,501.41	#DIV/0!
			191,243.13				187,015.23		186,447.23				188,214.81	
HI001004	Lanakila Homes I	07	38,468.83	0	2,433.02	4,419.92	36,481.93	182%	36,481.93	0	4,466.41	4,227.00	36,721.34	95%
HI001013	Lanakila Homes II	07	39,804.81	0	5,254.00	4,835.77	40,223.04	92%	40,209.71	0	6,531.73	4,919.33	41,822.11	75%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001104	Lanakila Homes IV	07	2,895.82	0	8,620.08	7,935.92	3,579.98	92%	3,579.98	0	7,725.78	7,252.00	4,051.76	94%
HI001028	Punahale Homes	07	9,318.85	0	3,186.00	3,209.88	9,294.97	101%	9,294.97	0	4,095.46	3,390.00	10,000.43	83%
HI001029	Pomaikai Homes	07	1,289.00	0	3,204.00	3,204.00	1,289.00	100%	1,289.00	0	3,438.00	3,012.00	1,715.00	88%
HI001045	Pahala	07	6,708.85	0	3,843.00	4,234.00	6,317.85	110%	6,317.85	0	3,973.00	4,735.00	5,555.85	119%
HI001051	Hale Aloha O Puna	07	1,997.01	0	5,050.00	5,748.51	1,298.50	114%	1,298.50	0	5,268.92	5,039.00	1,528.42	96%
HI001052	Hale Oloalo	07	319.96	0	9,980.00	9,971.96	319.00	100%	319.00	0	10,490.58	10,779.00	30.58	103%
206	Lokahi	07	48,776.88	0	4,229.77	3,257.33	49,749.32	77%	49,749.32	0	3,465.15	3,380.76	49,833.71	98%
			210,922.63				209,905.21		209,891.88				212,612.82	
HI001018	Kapaa	08	16,522.56	0	14,123.51	12,194.83	18,451.24	86%	18,451.24	0	13,864.32	12,168.52	20,147.04	88%
HI001019	Hale Hoolulu	08	-	0	2,494.72	2,400.00	94.72	96%	94.72	0	2,587.93	2,667.72	14.93	103%
HI001021	Hui O Hanamau	08	59,381.06	0	19,107.94	17,364.26	61,124.74	91%	61,124.74	0	19,180.84	18,315.49	61,990.09	95%
HI001022	Kalaheo	08	13,123.44	0	1,347.93	1,243.00	13,228.37	92%	13,228.37	0	1,680.00	1,521.93	13,386.44	91%
HI001054	Hale Nana Kai O Kea	08	2,524.55	0	8,875.84	8,379.92	3,020.47	94%	3,020.47	0	9,059.00	10,120.77	1,958.70	112%
204	Kawalehua-State	08	14,925.57	0	4,233.43	3,698.00	15,461.00	87%	15,461.00	0	5,267.60	4,903.43	15,825.17	93%
			106,477.18				111,380.54		111,380.54				113,322.37	
HI001016	David Malo Circle	09	63,569.50	0	2,929.00	3,845.00	62,653.50	131%	62,653.50	0	5,717.00	4,544.96	63,825.54	79%
HI001017	Kahekihi Terrace	09	472,969.19	0	28,000.37	15,597.00	485,372.56	56%	482,914.56	706.15	25,518.90	18,703.85	489,729.61	71%
HI001044	Piilani Homes	09	16,245.07	0	9,005.79	9,540.85	15,710.01	106%	15,710.01	0	8,953.00	8,088.94	16,574.07	90%
HI001092	Makani Kai Hale	09	93,440.70	0	6,952.00	6,094.00	94,298.70	88%	94,298.70	46.50	4,927.20	3,280.50	95,945.40	86%
HI001097	Makani Kai Hale II	09	90,807.58	0	12,510.25	9,544.00	93,773.81	76%	93,773.81	0	11,496.29	11,017.00	94,253.10	96%
HI001088	Kahale Mua	09	64,537.14	0	2,003.68	793.00	65,747.82	40%	65,747.82	0	2,972.63	1,334.00	67,386.45	45%
205	Kahale Mua-State	09	51,205.43	0	4,152.43	4,045.97	51,311.89	97%	51,311.89	0	3,184.53	1,712.00	52,784.42	54%
			852,774.59				868,868.29		866,410.29				880,498.59	
HI001007	Kuhio Homes	40	93,970.72	0	48,068.96	41,109.30	100,930.38	86%	99,374.38	0	39,528.13	43,867.18	95,035.33	111%
HI001010	Kuhio Park Terrace	40	602,450.39	1,451.07	163,411.74	138,183.50	627,678.63	84%	624,241.63	0	131,415.64	142,168.75	613,488.52	108%
			696,421.11				728,609.01		723,616.01				708,523.85	
HI001020	Eieele Homes	41	30,887.01	0	8,390.00	6,706.53	32,570.48	80%	32,229.48	0	9,244.43	7,467.85	34,006.06	81%
HI001023	Home Nani	41	960.62	0	2,444.00	2,370.00	1,034.62	97%	1,034.62	0	2,137.00	2,368.00	803.62	111%
HI001055	Hale Hoonanea	41	21,189.30	0	8,562.09	7,342.57	22,408.82	86%	22,408.82	0	6,425.00	7,849.00	20,984.82	122%
HI001064	Kekaha Ha'aheo	41	34,454.01	0	8,462.34	7,212.56	35,703.79	85%	35,703.79	0	9,185.87	7,070.30	37,819.36	77%
HI001086	Kawalehua-Federal	41	40,049.05	0	4,436.20	2,020.00	42,465.16	46%	42,465.16	0	3,979.44	1,549.72	44,894.88	39%
			127,539.99				134,182.87		133,841.87				138,508.74	
401	Hale Po'ai	42	14,660.07	0	53,203.00	52,844.20	15,018.87	99%	15,018.87	0	53,864.00	53,457.00	15,425.87	99%
404	Halia Hale	42	3,571.54	0	10,577.00	10,665.00	3,483.54	101%	3,483.54	0	10,234.00	10,587.00	3,130.54	103%
			18,231.61				18,502.41		18,502.41				18,556.41	
HI001032	Kaimalino	43	23,128.95	0	11,552.45	10,219.55	24,461.85	88%	23,809.85	0	10,387.97	10,467.04	23,730.78	101%
HI001053	Hale Hookipa	43	(238.49)	0	5,029.00	4,631.00	159.51	92%	159.51	0	5,054.30	4,913.00	300.81	97%
HI001061	Ka Hale Kahalu	43	37,660.28	0	4,475.44	2,473.25	39,662.47	55%	39,662.47	0	4,600.00	4,024.00	40,238.47	87%
HI001063	Nani Olu	43	(883.87)	0	2,466.09	2,537.10	(954.88)	103%	(954.88)	0	2,561.00	2,356.00	(749.88)	92%
HI001070	Kealakhe	43	66,236.21	0	14,136.00	10,518.05	69,854.16	74%	69,854.16	0	14,836.00	13,582.00	71,108.16	92%
			125,903.08				133,183.11		132,531.11				134,628.34	
HI001033	Maili I	44	11,077.76	0	4,233.00	3,776.00	11,534.76	89%	11,534.76	0	1,4			

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Project	Area	For the Month of September 06						For the Month of October 06						
		Aug 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	Sept 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	
HI001026	Puuwai Momi	01	128,958.67	0	86,286.49	84,484.61	130,760.55	98%	129,388.55	847.85	93,966.95	82,162.70	141,192.80	87%
HI001027	Hale Laulima	01	3,908.20	0	9,597.00	7,301.20	6,204.00	76%	6,204.00	158.21	11,979.84	8,214.44	9,969.40	68%
HI001038	Waipahu I	01	1,231.92	0	4,899.88	4,803.77	1,328.03	98%	1,328.03	0	5,098.83	4,365.00	2,061.86	86%
HI001039	Waipahu II	01	12,227.95	0	6,932.90	7,896.93	11,263.92	114%	11,263.92	0	8,197.00	6,220.92	13,240.00	76%
HI001066	Salt Lake	01	605.98	0	4,002.16	5,306.00	(697.86)	133%	(697.86)	0	4,895.00	5,539.64	(1,342.50)	113%
			146,932.72				148,858.64		147,486.64				165,121.56	
HI001005	Kalihi Valley Homes	02	552,517.30	0	89,705.41	74,037.70	568,185.01	83%	566,496.01	0	91,398.67	73,243.81	584,650.87	80%
201	Hauiki Homes	02	197,863.28	0	16,498.30	13,155.00	201,206.58	80%	203,954.05	0	16,615.17	12,093.85	208,475.37	73%
202	Puahala Homes (I-IV)	02	314,995.52	0	33,784.74	38,558.66	310,221.60	114%	313,379.94	0	33,647.84	34,663.05	312,364.73	103%
			1,065,376.10				1,079,613.19		1,083,830.00				1,105,490.97	
HI001003	Mayor Wright Homes	03	165,009.80	0	122,114.19	109,206.29	177,917.70	89%	176,219.29	0	115,841.28	106,142.83	185,917.74	92%
HI001009	Kaahumanu Homes	03	50,170.60	0	48,206.86	44,125.90	54,251.56	92%	53,650.56	0	53,217.76	44,407.53	62,460.79	83%
HI001099	Kamehameha Homes	03	28,869.46	0	50,154.86	48,223.92	30,800.40	96%	30,452.40	0	49,197.42	47,137.79	32,512.03	96%
			244,049.86				262,969.66		260,322.25				280,890.56	
HI001012	Makua Alii	04	(970.35)	0	42,448.76	41,806.93	(328.52)	98%	(328.52)	0	43,013.81	43,138.76	(453.47)	100%
HI001036	Paoakalani	04	683.68	0	27,241.39	27,312.06	613.01	100%	613.01	0	28,087.30	28,345.94	354.37	101%
HI001062	Kalaikaua Homes	04	7,810.73	132.34	47,842.76	49,956.68	5,696.81	104%	5,696.81	0	51,254.01	49,974.34	6,976.48	98%
			7,524.06				5,981.30		5,981.30				6,877.38	
HI001011	Punchbowl Homes	05	14,785.07	0	38,505.01	37,453.80	15,836.28	97%	15,836.28	0	38,273.75	38,259.92	15,850.11	100%
HI001024	Kalanihua	05	(2,184.79)	0	29,473.15	29,316.93	(2,028.57)	99%	(2,028.57)	0	29,984.95	30,178.15	(2,221.77)	101%
HI001046	Makamae	05	10,627.69	0	18,165.99	18,488.59	10,305.09	102%	10,305.09	0	18,208.89	17,243.50	11,270.48	95%
HI001047	Pumehana	05	6,259.86	0	27,600.70	26,418.31	7,442.25	96%	6,934.25	0	27,060.07	26,525.19	7,469.13	98%
HI001073	Spencer House	05	2,050.04	0	7,135.00	6,718.00	2,467.04	94%	2,467.04	0	7,135.00	7,438.00	2,164.04	104%
203	Palolo Homes	05	156,501.41	0			156,501.41	#DIV/0!	156,501.41	0			156,501.41	#DIV/0!
			188,039.28				190,523.50		190,015.50				191,033.40	
HI001004	Lanakila Homes I	07	36,707.36	0	5,444.64	5,607.92	36,544.08	103%	36,544.08	0	6,315.58	4,381.47	38,478.19	69%
HI001013	Lanakila Homes II	07	41,895.11	0	5,384.69	6,514.89	40,764.91	121%	40,764.91	0	7,948.61	6,272.94	42,440.58	79%
HI001014	Lanakila Homes III	07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001104	Lanakila Homes IV	07	4,053.76	0	9,074.96	7,290.88	5,837.84	80%	5,837.84	0	7,684.64	9,340.88	4,181.80	122%
HI001028	Punahele Homes	07	10,000.43	0	4,639.29	3,698.70	10,941.02	80%	10,921.02	0	3,244.37	3,159.96	11,005.43	97%
HI001029	Pomaikai Homes	07	1,715.00	0	3,290.40	3,097.00	1,908.40	94%	1,908.40	0	4,294.00	3,454.40	2,748.00	80%
HI001045	Pahala	07	5,555.85	0	4,276.14	4,107.00	5,724.99	96%	5,724.99	0	3,928.00	4,300.00	5,352.99	109%
HI001051	Hale Aloha O Puna	07	1,528.42	0	5,451.99	5,874.99	1,105.42	108%	1,105.42	0	5,793.99	5,720.99	1,178.42	99%
HI001052	Hale Olaloa	07	(85.42)	0	10,305.60	10,166.58	53.60	99%	53.60	0	10,037.85	9,999.00	92.45	100%
206	Lokahi	07	49,833.71	0	4,016.92	5,063.37	48,787.26	126%	49,587.78	0	4,011.00	3,673.92	49,924.86	92%
			212,555.84				213,019.14		213,799.66				216,754.14	
HI001018	Kapaa	08	20,045.32	0	13,169.85	13,356.01	19,859.16	101%	19,859.16	268.94	14,269.74	13,663.83	20,465.07	94%
HI001019	Hale Hoolulu	08	109.65	0	2,542.00	2,556.93	94.72	101%	94.72	591.15	2,577.00	2,577.00	94.72	81%
HI001021	Hui O Hanamau	08	61,527.72	297.05	18,722.67	14,886.55	65,363.84	78%	65,363.84	154.15	19,451.84	16,372.00	68,443.48	84%
HI001022	Kalaheo	08	13,392.37	20.00	1,660.00	1,547.00	13,505.37	92%	13,505.37	0	1,680.00	1,247.00	13,938.37	74%
HI001054	Hale Nana Kai O Kea	08	1,968.54	0	9,264.62	9,088.00	2,145.16	98%	2,145.16	0	9,411.00	9,269.62	2,286.54	98%
204	Kawaiahoua-State	08	16,020.17	0	4,875.67	5,715.50	15,180.34	117%	16,337.34	0	4,686.24	5,097.48	15,926.10	109%
			113,063.77				116,148.59		117,305.59				121,154.28	
HI001016	David Malo Circle	09	63,825.54	0	6,001.00	5,345.00	64,481.54	89%	64,481.54	0	7,292.00	5,800.00	65,973.54	80%
HI001017	Kahekihi Terrace	09	486,905.29	304.61	25,288.47	12,457.27	499,736.49	49%	499,308.49	0	27,968.06	14,865.00	512,411.55	53%
HI001044	Pilihi Homes	09	16,575.01	0	10,829.66	8,295.00	19,109.67	77%	19,109.67	0	9,255.70	8,452.00	19,913.37	91%
HI001092	Makani Kai Hale	09	95,354.40	36.00	6,661.16	4,906.00	97,109.56	73%	97,109.56	36.00	7,564.00	2,934.00	101,739.56	39%
HI001097	Makani Kai Hale II	09	92,996.10	0	12,880.52	11,108.92	94,767.70	86%	94,767.70	0	14,113.71	11,941.00	96,940.41	85%
HI001088	Kahale Mua	09	67,111.33	0	1,905.13	1,214.00	67,802.46	64%	67,802.46	0	2,306.61	948.00	69,161.07	41%
205	Kahale Mua-State	09	52,594.42	0	3,782.53	2,598.61	53,778.34	69%	54,422.81	0	3,717.00	3,102.00	55,037.81	83%
			875,362.09				896,785.76		897,002.23				921,177.31	
HI001007	Kuhio Homes	40	94,614.04	0	49,653.52	42,248.73	102,018.83	85%	102,018.83	88.33	46,268.76	47,938.98	100,348.61	103%
HI001010	Kuhio Park Terrace	40	612,896.75	0	170,345.16	155,730.65	627,511.26	91%	625,648.26	0	164,035.32	156,957.58	632,726.00	96%
			707,510.79				729,530.09		727,667.09				733,074.61	
HI001020	Eleele Homes	41	33,779.06	0	8,662.00	6,216.73	36,224.33	72%	36,224.33	0	8,662.00	8,056.16	36,830.17	93%
HI001023	Home Nani	41	803.62	0	2,424.00	2,500.00	727.62	103%	727.62	0	2,431.00	2,355.00	803.62	97%
HI001055	Hale Hoonanea	41	20,984.82	0	8,239.00	6,730.52	22,493.30	82%	22,493.30	0	8,305.00	8,057.00	22,741.30	97%
HI001064	Kekaha Ha'aheo	41	37,642.36	0	11,676.00	6,741.27	42,577.09	58%	42,577.09	0	10,535.00	7,594.72	45,517.37	72%
HI001086	Kawaiahoua-Federal	41	44,694.88	0	3,721.00	2,250.00	46,165.88	60%	46,153.88	0	3,954.47	2,416.97	47,691.38	61%
			137,904.74				148,188.22		148,176.22				153,583.84	
401	Hale Po'ai	42	14,986.87	0	52,836.00	52,717.00	15,105.87	100%	14,807.87	0	52,817.00	52,354.00	15,270.87	99%
404	Halia Hale	42	3,130.54	0	10,456.00	10,646.00	2,940.54	102%	3,765.54	0	10,597.00	10,758.00	3,604.54	102%
			18,117.41				18,046.41		18,573.41				18,875.41	
HI001032	Kaimalino	43	23,484.46	0	11,881.99	10,753.00	24,413.45	92%	24,413.45	0	11,644.00	10,529.00	25,528.45	90%
HI001053	Hale Hookipa	43	15.81	0	5,036.00	5,219.00	(167.19)	104%	(167.19)	0	5,158.00	4,631.30	359.51	90%
HI001061	Ka Hale Kahaluu	43	40,240.46	0	3,077.99	2,281.00	41,037.45	74%	41,037.45	0	3,467.00	9,892.47	34,611.98	285%
HI001063	Nani Olu	43	(747.89)	0	2,694.00	2,598.98	(652.87)	96%	(652.87)	0	2,644.00	2,825.00	(833.87)	107%
HI001070	Kealakehe	43	71,108.16	0	13,514.99	11,013.00	73,610.15	81%	73,610.15	0	14,549.00	9,600.50	78,558.65	66%
			134,101.00				138,240.99		138,240.99				138,224.72	
HI001033	Maili I	44	9,579.48	0	5,287.00	2,927.00	11,939.48	55%						

HPHA
LIPH - FEDERAL AND STATE
ANALYSIS OF COLLECTION PERFORMANCES
FOR THE PERIOD 07/01/06 TO 06/30/07

Project	Area	For the Month of November 06						For the Month of December 06					
		October 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	November 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio
HI001026	Puuwai Momi 01	139,901.80	0	96,774.89	80,303.61	156,373.08	83%	154,439.73	0	92,108.39	84,673.08	161,875.04	92%
HI001027	Hale Laulima 01	9,126.40	56,440.00	66,484.82	9,861.67	65,749.55	98%	65,434.83	0	6,786.02	7,420.84	64,800.01	100%
HI001038	Waipahu I 01	2,061.86	0	5,096.00	4,721.85	2,436.01	93%	2,436.01	0	5,169.95	5,698.00	1,907.96	110%
HI001039	Waipahu II 01	13,240.00	0	6,902.70	5,117.00	15,025.70	74%	15,025.70	0	6,967.00	4,757.85	17,234.85	68%
HI001066	Salt Lake 01	(1,342.50)	0	5,250.00	4,684.52	(777.02)	89%	(777.02)	0	4,970.20	4,703.00	(509.82)	95%
		162,987.56				238,807.32		236,559.25				245,308.04	
HI001005	Kalihi Valley Homes 02	583,610.87	0	83,945.62	73,557.79	593,998.70	88%	589,128.01	0	89,783.28	70,892.79	608,018.50	79%
201	Hauiki Homes 02	204,627.90	0	10,295.85	13,212.77	201,710.98	128%	201,310.98	0	15,446.30	10,708.59	206,048.69	69%
202	Puahala Homes (I-IV) 02	308,451.39	0	33,398.87	30,433.58	311,416.68	91%	311,416.68	0	34,964.26	31,384.22	314,996.72	90%
		1,096,690.16				1,107,126.36		1,101,855.67				1,129,063.91	
HI001003	Mayor Wright Homes 03	185,917.74	0	118,578.07	105,271.64	199,224.17	89%	198,314.17	0	119,558.25	108,918.08	208,954.34	91%
HI001009	Kaahumanu Homes 03	62,460.79	0	47,798.57	45,111.66	65,147.70	94%	64,812.70	0	47,541.53	43,246.87	69,107.36	91%
HI001099	Kamehameha Homes 03	32,512.03	0	48,536.74	47,036.67	34,012.10	97%	33,890.10	0	59,378.41	51,088.21	42,180.30	86%
		280,890.56				298,383.97		297,016.97				320,242.00	
HI001012	Makua Alii 04	(453.47)	0	42,994.87	43,139.35	(597.95)	100%	(786.95)	0	42,984.12	42,926.15	(738.98)	100%
HI001036	Paookalani 04	354.37	0	27,772.05	27,367.85	758.57	99%	758.57	0	28,498.26	27,738.00	1,518.83	97%
HI001062	Kalakaua Homes 04	6,863.48	0	51,799.13	51,032.90	7,629.71	99%	7,629.71	0	51,795.18	52,102.34	7,322.55	101%
		6,764.38				7,790.33		7,591.33				8,102.40	
HI001011	Punchbowl Homes 05	15,850.11	0	38,113.49	36,822.93	17,140.67	97%	16,969.67	0	37,937.96	37,814.99	17,092.64	100%
HI001024	Kalanihula 05	(2,221.77)	0	29,885.58	29,580.13	(1,916.32)	99%	(1,916.32)	0	30,073.33	29,071.47	(914.46)	97%
HI001046	Makamae 05	11,270.48	0	18,560.79	17,203.63	12,627.64	93%	12,625.64	0	18,422.00	18,170.13	12,877.51	99%
HI001047	Pumehana 05	7,469.13	0	27,079.86	25,453.86	9,095.13	94%	9,095.13	0	26,881.20	25,157.53	10,818.80	94%
HI001073	Spencer House 05	2,164.04	0	7,276.32	7,835.00	1,605.36	108%	1,605.36	0	7,237.00	7,364.32	1,478.04	102%
203	Palolo Homes 05	156,501.41	0			156,501.41	#DIV/0!	156,501.41	0	-	150.00	156,351.41	#DIV/0!
		191,033.40				195,053.89		194,880.89				197,703.94	
HI001004	Lanakila Homes I 07	38,478.19	0	4,674.45	3,166.00	39,986.64	68%	39,584.64	0	6,381.16	4,688.07	41,277.73	73%
HI001013	Lanakila Homes II 07	42,440.58	0	7,694.80	6,888.13	43,247.25	90%	43,247.25	0	9,517.84	7,856.54	44,908.55	83%
HI001014	Lanakila Homes III 07	61,351.62	0			61,351.62	#DIV/0!	61,351.62	0			61,351.62	#DIV/0!
HI001104	Lanakila Homes IV 07	4,181.60	0	9,884.92	8,607.00	5,459.52	87%	5,459.52	0	10,028.25	8,097.84	7,389.93	81%
HI001028	Punahale Homes 07	10,905.43	0	3,835.00	2,220.00	12,520.43	58%	12,304.43	0	3,769.66	2,779.00	13,295.09	74%
HI001029	Pomaikai Homes 07	2,748.00	0	3,399.00	3,179.00	2,968.00	94%	2,968.00	0	4,550.06	4,018.00	2,752.06	88%
HI001045	Pahala 07	5,352.99	0	4,327.00	4,450.00	5,229.99	103%	5,229.99	0	4,356.00	4,132.00	5,453.99	95%
HI001051	Hale Aloha O Puna 07	1,178.42	0	5,436.00	5,369.00	1,245.42	99%	1,245.42	0	5,089.00	4,549.00	1,785.42	89%
HI001052	Haie Olaloa 07	92.45	0	10,106.90	10,265.92	(66.57)	102%	(66.57)	0	11,379.88	10,626.43	686.88	93%
206	Lokahi 07	49,124.34	0	4,011.00	2,205.00	50,930.34	55%	50,930.34	4455	(95.00)	4,148.00	46,687.34	95%
		215,853.62				222,872.64		221,506.64				225,588.61	
HI001018	Kapaa 08	20,465.07	0	13,947.69	12,698.57	21,714.19	91%	21,590.86	0	12,830.16	12,253.74	22,167.28	96%
HI001019	Hale Hoolulu 08	94.72	0	2,764.00	2,764.00	94.72	100%	94.72	0	2,789.77	2,764.00	120.49	99%
HI001021	Hui O Hanamaulu 08	68,277.48	0	18,195.52	18,177.14	68,295.86	100%	68,295.86	0	20,304.89	20,061.84	68,538.91	99%
HI001022	Kalaheo 08	13,938.37	0	1,941.00	1,298.00	14,581.37	67%	14,367.37	0	1,690.77	890.00	15,168.14	53%
HI001054	Hale Nana Kai O Kea 08	2,286.54	0	9,682.51	9,490.00	2,479.05	98%	2,479.05	0	9,375.93	8,560.94	3,294.04	91%
204	Kawaihewa-State 08	14,769.10	0	5,487.00	5,473.44	14,782.66	100%	14,782.66	0	5,285.26	5,246.27	14,821.85	99%
		119,831.28				121,947.85		121,610.52				124,110.51	
HI001016	David Malo Circle 09	65,973.54	0	8,430.38	6,007.00	68,396.92	71%	68,396.92	0	5,473.27	8,112.94	65,757.25	148%
HI001017	Kahekill Terrace 09	512,411.55	0	27,810.66	10,951.51	529,270.70	39%	528,780.70	0	25,685.24	15,766.00	538,699.94	61%
HI001044	Piilani Homes 09	19,913.37	0	9,281.94	9,491.00	19,704.31	102%	19,706.31	0	9,319.00	10,048.64	18,976.67	108%
HI001092	Makani Kai Hale 09	101,739.56	0	7,587.00	2,629.00	106,697.56	35%	106,697.56	0	6,487.00	5,953.00	107,231.56	92%
HI001097	Makani Kai Hale II 09	98,140.41	0	12,406.00	8,496.81	100,049.60	68%	98,711.60	0	16,133.12	12,399.69	102,445.03	77%
HI001088	Kahale Mua 09	69,161.07	0	2,457.00	1,915.00	69,703.07	78%	69,703.07	0	2,401.88	987.88	71,117.07	41%
205	Kahale Mua-State 09	54,393.34	0	2,940.58	5,143.80	52,190.12	175%	52,190.12	0	3,454.96	2,544.81	53,100.27	74%
		919,732.84				946,012.28		944,186.28				957,327.79	
HI001007	Kuhio Homes 40	99,596.61	0	49,147.62	45,667.47	103,076.76	93%	101,769.76	0	46,047.89	51,483.90	96,333.75	112%
HI001010	Kuhio Park Terrace 40	629,071.00	0	174,719.47	154,589.97	649,200.50	88%	643,439.87	0	178,973.52	157,942.40	664,470.99	88%
		728,667.61				752,277.26		745,209.63				760,804.74	
HI001020	Eleele Homes 41	36,830.17	0	9,884.74	6,153.74	40,561.17	62%	40,300.17	0	9,031.00	6,892.48	42,438.69	76%
HI001023	Home Nani 41	803.62	0	2,468.10	2,165.00	1,106.72	88%	1,106.72	0	2,432.21	2,043.06	1,495.87	84%
HI001055	Hale Hoonanea 41	22,741.30	0	8,469.30	7,435.00	23,775.60	88%	23,639.60	0	8,442.09	7,759.26	24,322.43	92%
HI001064	Kekaha Ha'aheo 41	45,517.37	0	11,706.47	8,682.72	48,541.12	74%	48,541.12	0	9,514.38	8,333.01	49,722.49	88%
HI001086	Kawaihewa-Federal 41	47,691.38	0	4,468.09	2,322.00	49,837.47	52%	49,837.47	0	4,414.47	1,887.00	52,364.94	43%
		153,583.84				163,822.08		163,425.08				170,344.42	
401	Hale Po'ai 42	15,099.87	0	53,137.00	52,261.00	15,975.87	98%	15,468.87	0	52,396.00	52,436.00	15,428.87	100%
404	Halia Hale 42	2,779.54	0	11,171.00	10,833.00	3,117.54	97%	3,117.54	0	11,020.00	10,618.00	3,519.54	96%
		17,879.41				19,093.41		18,586.41				18,948.41	
HI001032	Kaimalino 43	25,136.46	0	13,444.20	12,113.00	26,467.66	90%	26,467.66	0	13,791.00	13,580.41	26,678.25	98%
HI001053	Hale Hookipa 43	359.51	0	5,180.50	4,875.00	665.01	94%	488.01	0	5,514.25	4,731.00	1,271.26	86%
HI001061	Ka Hale Kahaluu 43	34,611.98	1277.97	(295.97)	802.00	33,514.01	82%	33,214.01	2316.99			31,724.02	0%
HI001063	Nani Olu 43	(833.87)	0	2,566.75	2,338.01	(605.13)	91%	(605.13)	0	1,974.00	2,155.75	(786.88)	109%
HI001070	Kealakehe 43	77,826.65	0	11,101.97	12,135.35	76,793.27	109%	76,451.27	0	13,347.70	9,953.07	79,845.90	75%
		137,100.73				136,834.82		136,015.82				138,732.55	
HI001033	Maili I 44	12,716.48	0	3,300.53	3,890.00	12,127.01	118%	12,127.01	0	4,149.38	3,925.00	12,351.39	95%
HI001035	Nanakuli Homes 44	28,155.35	0	14,565.30	7,563.14	35,157.51	52%	35,157.51	0	13,035.88	6,964.14	41,229.25	53%
HI001042	Maili II 44	37,413.72	0	8,523.14	4,662.98	41,273.88	55%	41,273.88	0	8,371.63			

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Project	Area	For the Month of January 07						Year to date (July 2006-June 2007)				
		December 06 Rerun Balance	Write Off Adj	Charges	Receipts	Balance	Collected ratio	Write Off Adj	Charges	Receipts	Collected Ratio	
HI001026	Puuwai Momi	01	161,875.04	0	93,272.21	93,413.31	161,733.94	100%	2,143.10	637,568.16	591,976.23	93%
HI001027	Hale Laulima	01	64,800.01	0	9,492.47	12,087.24	62,205.24	127%	56,598.21	122,651.69	63,046.11	95%
HI001038	Waipahu I	01	1,876.03	0	5,796.54	4,528.70	3,143.87	78%	-	36,990.09	33,626.32	91%
HI001039	Waipahu II	01	17,234.85	0	7,313.33	9,306.00	15,242.18	127%	-	50,866.97	45,425.55	89%
HI001066	Salt Lake	01	(509.82)	0	5,298.46	5,469.20	(680.56)	103%	-	35,319.59	36,881.36	104%
			245,276.11				241,644.67		58,741.31	883,996.50	770,955.57	93%
HI001005	Kalihi Valley Homes	02	601,945.50	0	90,767.27	89,162.38	603,550.39	98%	-	625,320.68	525,663.30	84%
201	Hauiki Homes	02	206,048.69	0	15,418.50	11,102.80	210,364.39	72%	-	106,794.85	83,419.93	78%
202	Puahala Homes (I-IV)	02	314,663.22	0	33,863.51	33,865.11	314,661.62	100%	-	239,575.93	232,218.66	97%
			1,122,657.41				1,128,576.40			971,691.46	841,301.89	87%
HI001003	Mayor Wright Homes	03	208,504.34	0	123,784.96	114,778.75	217,510.55	93%	-	814,353.91	760,187.99	93%
HI001009	Kaahumanu Homes	03	69,107.36	0	50,468.36	48,731.75	72,843.97	93%	-	336,290.15	308,264.24	92%
HI001099	Kamehameha Homes	03	42,180.30	0	52,396.31	53,227.17	41,349.44	102%	-	357,719.58	339,282.36	95%
			319,792.00				331,703.96			1,508,363.64	1,407,734.59	93%
HI001012	Makua Alii	04	(738.98)	0	43,413.11	42,522.68	151.45	98%	-	298,836.31	298,024.90	100%
HI001036	Paoakalani	04	1,518.83	0	28,069.86	28,160.76	1,427.93	100%	-	194,194.94	193,488.33	100%
HI001062	Kalakaua Homes	04	7,322.55	0	52,263.81	52,098.45	7,487.91	100%	132.34	357,103.99	359,448.72	101%
			8,102.40				9,067.29		132.34	850,135.24	850,961.95	100%
HI001011	Punchbowl Homes	05	16,470.64	0	37,767.60	35,818.67	18,419.57	95%	-	265,776.22	260,626.96	98%
HI001024	Kalanihulia	05	(914.46)	0	29,496.97	29,471.57	(889.06)	100%	-	207,641.49	207,987.22	100%
HI001046	Makamae	05	12,877.51	0	18,496.60	18,041.75	13,332.36	98%	-	124,909.83	125,636.76	101%
HI001047	Pumehana	05	10,759.66	0	26,340.58	26,089.81	11,010.43	99%	-	190,407.90	182,222.96	96%
HI001073	Spencer House	05	1,478.04	0	6,962.00	6,465.00	1,975.04	93%	-	49,956.33	50,705.58	101%
203	Palolo Homes	05	156,351.41	0	-	150.00	156,201.41	#DIV/0!	-	-	600.00	#DIV/0!
			197,022.80				200,049.75			838,691.77	827,779.48	99%
HI001004	Lanakila Homes I	07	41,773.73	0	7,365.32	8,063.00	41,076.05	109%	-	37,080.58	34,553.38	93%
HI001013	Lanakila Homes II	07	44,412.55	0	4,880.01	5,395.99	43,896.57	111%	-	47,211.68	42,683.59	90%
HI001014	Lanakila Homes III	07	61,351.62	0	-	-	61,351.62	#DIV/0!	-	-	-	#DIV/0!
HI001104	Lanakila Homes IV	07	7,389.93	0	9,194.10	7,989.00	8,595.03	87%	-	62,212.73	56,513.52	91%
HI001028	Punahele Homes	07	13,295.09	0	3,117.92	2,705.00	13,708.01	87%	-	25,887.70	21,162.54	82%
HI001029	Pomaikai Homes	07	2,752.06	0	4,614.00	3,616.00	3,750.06	78%	-	26,789.46	23,580.40	88%
HI001045	Pahala	07	5,453.99	0	4,158.00	3,668.00	5,943.99	88%	-	28,861.14	29,626.00	103%
HI001051	Hale Aloha O Puna	07	1,785.42	0	5,089.00	5,424.00	1,450.42	107%	-	37,178.90	37,725.49	101%
HI001052	Hale Olaloa	07	686.88	0	10,531.00	10,617.00	600.88	101%	-	72,831.81	72,425.89	99%
206	Lokahi	07	46,687.34	10,285.00	(5,630.08)	3,007.33	38,049.93	65%	14,740.00	14,008.76	24,735.71	86%
			225,588.61				218,422.56		14,740.00	352,062.76	343,006.52	94%
HI001018	Kapaa	08	21,807.78	0	14,920.62	11,799.08	24,929.32	79%	268.94	97,125.89	88,134.58	90%
HI001019	Hale Hoolulu	08	120.49	0	2761.93	2519.77	362.65	91%	591.15	18,517.35	18,249.42	98%
HI001021	Hui O Hanamaulu	08	68,538.91	0	19,029.75	18,527.95	69,040.71	97%	451.20	133,993.25	123,705.23	92%
HI001022	Kalaheo	08	15,168.14	0	1,738.00	1,611.19	15,294.95	93%	20.00	11,737.70	9,358.12	80%
HI001054	Hale Nana Kai O Kea	08	3,099.04	0	9,239.47	10,160.18	2,178.33	110%	-	64,908.37	65,069.43	100%
204	Kawailueha-State	08	14,778.65	0	7,644.06	5,716.54	16,706.17	75%	-	37,479.26	35,850.66	96%
			123,513.01				128,512.13		1,331.29	363,761.82	340,367.44	93%
HI001016	David Malo Circle	09	65,307.25	0	7,213.66	6,100.00	66,420.91	85%	-	43,056.31	39,754.90	92%
HI001017	Kahekihi Terrace	09	538,185.94	4,783.00	23,029.06	29,342.68	531,872.32	106%	5,793.76	183,300.76	117,683.31	63%
HI001044	Piilani Homes	09	18,976.67	0	10,091.49	7,979.00	21,089.16	79%	-	66,736.58	61,895.43	92%
HI001092	Makani Kai Hale	09	107,231.56	4,675.00	2,849.00	3,901.00	106,179.56	52%	4,793.50	43,027.36	29,697.50	62%
HI001097	Makani Kai Hale II	09	101,607.03	1,212.00	14,117.00	14,169.50	101,554.53	92%	1,212.00	93,656.89	78,676.92	83%
HI001088	Kahale Mua	09	71,117.07	0	3,066.00	3,442.75	70,740.32	112%	-	17,112.93	10,634.63	62%
205	Kahale Mua-State	09	53,100.27	0	4,212.00	2,940.92	54,371.35	70%	-	25,444.03	22,088.11	87%
			955,525.79				952,228.15		11,799.26	472,334.86	360,430.80	74%
HI001007	Kuhio Homes	40	95,805.00	16,751.29	32,892.33	46,870.29	81,827.04	94%	16,839.62	311,607.21	319,185.85	97%
HI001010	Kuhio Park Terrace	40	659,539.32	128,228.25	49,819.59	183,983.74	525,375.17	103%	129,679.32	1,032,720.44	1,089,556.59	94%
			755,344.32				607,202.21		146,518.94	1,344,327.65	1,408,742.44	94%
HI001020	Eleele Homes	41	41,692.69	0	9,605.87	6,923.74	44,374.82	72%	-	63,480.04	48,417.23	76%
HI001023	Home Nani	41	1,495.87	0	2,431.00	2,855.99	1,070.88	117%	-	16,767.31	16,657.05	99%
HI001055	Hale Hoonanea	41	24,322.43	0	8,515.36	6,966.09	25,871.70	82%	-	56,957.84	52,139.44	92%
HI001064	Kekaha Ha'aeo	41	49,722.49	1,836.00	8,247.19	9,992.66	47,977.02	99%	1,836.00	69,327.25	55,627.24	78%
HI001086	Kawailueha-Federal	41	52,364.94	0	4,773.00	3,878.45	53,259.49	81%	-	29,746.67	16,324.23	55%
			169,598.42				172,553.91		1,836.00	236,279.11	189,165.19	79%
401	Hale Po'ai	42	14,763.87	0	53,906.00	53,705.00	14,964.87	100%	-	372,159.00	369,774.20	99%
404	Halia Hale	42	3,519.54	0	10,314.00	11,387.00	2,446.54	110%	-	74,369.00	75,494.00	102%
			18,283.41				17,411.41		-	446,528.00	445,268.20	100%
HI001032	Kaimalino	43	26,678.25	0	14,619.25	13,993.87	27,303.63	96%	-	87,120.86	81,655.87	94%
HI001053	Hale Hookipa	43	1,271.26	0	5,348.00	5,568.50	1,050.76	104%	-	36,320.05	34,588.80	95%
HI001061	Ka Hale Kahaluu	43	31,724.02	0	(3.00)	-	31,724.02	0%	3,594.96	15,321.46	19,472.72	103%
HI001063	Nani Olu	43	(786.88)	0	2,002.00	2,185.00	(969.88)	109%	-	16,907.84	16,995.84	101%
HI001070	Kealakehe	43	79,695.90	0	14,178.50	12,711.50	81,162.90	90%	-	95,664.16	79,513.47	83%
			138,582.55				140,271.43		3,594.96	251,334.37	232,206.70	91%
HI001033	Maali I	44	12,351.39	0	4,388.00	6,488.93	10,250.46	148%	-	27,846.91	27,948.93	100%
HI001035	Nanakuli Homes	44	41,229.25	0	11,905.00	12,011.15	41,123.10	101%	-	84,050.40	64,147.79	76%
HI001042	Maali II	44	43,136.23	0	8,347.00	7,700.42	43,782.81	92%	-	60,722.45	44,849.18	74%
HI001057	Waimaha -Sunflower	44	99,685.13	3,336.26	16,039.51	13,791.34	101,933.30	71%	3,336.26	118,937.02	91,373.39	79%
HI001091	Kau'okalani	44	83,696.63	2,534.00	9,126.80	8,638.00	84,185.43	74%	2,534.00	83,690.52	56,302.68	69%
			280,098.63				281,275.10		5,870.26	375,247.30	284,621.97	77%
HI001025	Waimanalo Homes	45	11,278.42	(1,187.00)	16,500.00	15,634.00	12,144.42	102%	16,294.93	86,956.15	101,288.76	98%
HI001030	Koolau Village	45	70,369.35	0	23,883.00	23,241.99	71,010.36	97%	-	165,158.74	146,034.21	88%
HI001069	Kaneohe Apartments	45	35,397.54	0	3,951.66	3,783.00	35,566.20	96%	-	30,201.04	25,904.23	86%
HI001072	Hookipa Kahaluu	45	131,688.27	0	12,933.66	9,203.00	135,418.93	71%	-	75,642.71	68,459.47	91%

TASK FORCE COMMITTEES

January 26, 2007

Executive Director Search

Henry Oliva, Chair
Eric Beaver
Carol Ignacio

Finance

Travis Thompson, Chair
Matilda Yoshioka

Operations

Eric Beaver, Chair
Carol Ignacio
Clarissa Hosino

Information Technology

Chuck Sted, Chair
Linda Smith

Personnel

Henry Oliva, Chair
Travis Thompson

Homeless

Linda Smith, Chair
Matilda Yoshioka

BY-LAWS

Develop and Maintain Public Housing

- Develop - FED says not by Government
Encouraging development affordable for sale and affordable for rent HHFDC
- Maintain - Own
Facilitate

Ensure more homeless persons and families are being served and transitioned into permanent Housing

- Board spend more time on paragraph 2
- Basic Report to Board Every Month

MISSION

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

- Ensure safe, decent affordable housing
- Create opportunities for residents self sufficiency and economic independence
- Assure fiscal integrity
- Good landlord
- Services for those in permanent housing
- Services for those not in housing

TASK FORCE COMMITTEE TASKS

I. HOMELESS

Homeless → Emergency Shelter → Transitional Shelter

Transitional:
Services Public Housing
 Rental Housing Section 8
 Rental Housing – Rent Supplement

Private Rental Housing
Homeownership → Set up

II. OPERATIONS

1. Units in good repair
2. Occupancy rates up
3. Process Section 8 to use all monies
4. Monitor service provider contracts
5. Ensure enough dollars
6. Build and operate shelters
7. Counties role
8. Processes
 - Property Management
 - Outsource or State employees
9. Improve Unit
 - Turnaround process
 - Rules and process
 - Around offer and Acceptance (for the units that are ready)
 - Put in other qualified operators' hands
 - 864 units of State Public Housing – who will maintain as affordable
 - Financial losses are not sustainable and others can do it better than we do it
10. Construction Management Branch
 - Achieve effective construction management process
 - Know the process & know the weak spots

III. PERSONNEL

1. Change hiring process
2. Modify the screen so that more get interviewed
3. Use all vehicles available to increase referrals to the HPHA
4. Culture of Staff – fill positions: Executive Director, Public Information Officer, Planning & Evaluation, Finance Management Officer, Accounting Staff, and Operations.
5. Fill positions: Executive Director, Public Information Officer, Planning & Evaluation, finance Management Officer, Accounting Staff, and Operations.

IV. INFORMATION TECHNOLOGY

1. Information Technology Master Plan
2. Funding
3. Implement
4. Evaluate
5. Possible – Outsource

V. FINANCE

1. Resources
Focus on Financial Management
 - Budget by Branch Head
 - Report Results/Budget by Branch
 - Short finance personnel - adjust screening
 - Need finance reports to identify what we need from Legislature
2. Operating
 - Project Based Accounts – 7/1/07 Is funding adequate to support Contracted Management
 - Asset Management – 1/1/08
 - Plan & execute large scale change process

**Hawaii Public Housing Authority
Priority Recruitments As of 2/14/07**

Priority	Position No.	Position Title	Location
1	102005	Executive Director	HPHA
2	41041	Fiscal Management Officer	FMO
3	02798	Accountant V	FMO
4	25469	State Hsg Development Administrator	Construction Mgmt Branch
5	30111	Personnel Management Spclt IV	Personnel Office
6	102034	Planner IV (exempt)	Planning Office
	107934	Planner III (exempt)	Planning Office
7	41252	Accountant IV	FMO
	05854	Accountant III	FMO
	46278	Accountant III	FMO
	42107	Accountant III	FMO
	111496	Accountant III	FMO
	22265	Account Clerk III	FMO
8	1505642	Systems Analyst IV	Information Technology
	100924	Systems Analyst IV	Information Technology
9	42095	Secretary II	OED (Board Secretary)
10	PMMSB vacancies will be in recruitment in the order the recruitment is received from Managers to HPHA Personnel Office.		
	06728	General Laborer III	Central Maintenance
	06787	Heavy Truck Driver	Central Maintenance
	5951	Carpenter	MU 1
	6305	Building Maintenance Worker I	MU 1
	09203	Account Clerk II	MU 2
	05855	Secretary I	MU 2

	02806	Building Maint. Helper	MU 2
	05642	Building Maint. Helper	MU 2
	10372	Public Housing Supervisor V	MU 2
	6281	General Const. & Maint. Supvr. I	MU3
	6693	Public Housing Supervisor IV	MU4
	8752	Gen. Const. & Maint. Supvr. I	MU 5
	41666	PHS I	MU 5
	41539	SSA IV	MU 5
	09204	PHS IV	MU 5
	41066	General Laborer II	MU 5
	43948	General Laborer II	MU 5
	06931	Building Maintenance Supervisor I	MU 7
	22432	Building Maintenance Helper	MU 7
	046343	PHS II	MU 9
	45873	SSA IV	MU 9
	17665	PHS V	MU 9
	117929	Property Mgmt Specialist (exempt)	Property Management Contracts Section
11	31664	Procurement & Contract Specialist III	Procurement Office
	117691	Contract Specialist	Procurement Office